



Revenue Summary

Fiscal Year 2021-2022 Through 3 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2021	FY2022	Change	% Change
Individual Income Tax	\$1,769.9	\$1,182.5	(\$587.4)	-33.2%
State Sales and Use Tax	\$835.3	\$1,020.3	\$185.0	22.1%
Corporate Tax*	\$150.2	\$186.8	\$36.7	24.4%
Beer Tax	\$5.5	\$5.7	\$0.2	3.9%
Cigarette Tax	\$23.8	\$24.2	\$0.3	1.4%
Tobacco Tax	\$5.3	\$5.3	\$0.0	0.7%
Insurance Premium Tax	\$47.4	\$49.5	\$2.1	4.4%
Oil and Gas Severance Tax	\$3.5	\$13.0	\$9.5	272.4%
Mining Severance Tax	\$1.5	\$4.5	\$2.9	187.7%
Local Option Sales and Use Taxes	\$477.2	\$591.3	\$114.1	23.9%
Oil and Gas Conservation Fee	\$0.4	\$1.3	\$0.9	251.8%
911 Emergency Services Telephone Charge	\$14.2	\$14.9	\$0.8	5.5%
Cable/Satellite Excise Tax	\$6.9	\$6.5	(\$0.4)	-5.4%
Mineral Production Withholding	\$5.2	\$7.3	\$2.0	39.1%
Motor Fuel Tax	\$97.8	\$103.9	\$6.0	6.2%
Special Fuel Tax	\$42.1	\$36.5	(\$5.6)	-13.3%
Aviation Fuel Tax	\$1.1	\$1.8	\$0.7	66.2%
Motor Vehicle Registration Fees	\$45.5	\$52.2	\$6.7	14.7%
Local Transportation Corridor Preservation Fee	\$4.2	\$7.5	\$3.3	78.1%
Other Motor Vehicle Taxes and Fees	\$81.9	\$91.2	\$9.3	11.4%
Other Taxes and Fees	\$13.6	\$30.1	\$16.5	121.8%
Total	\$3,632.4	\$3,436.3	-\$196.1	-5.4%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOMB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2021 revenues are through October 07, 2020. FY 2022 revenues are through October 07, 2021.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2020 to 10/07/2020			Transactions from 07/01/2021 to 10/07/2021			Net Amount Change	Net Change%
	Fiscal Year	2021		Fiscal Year	2022			
	Fiscal Month	01 - 03		Fiscal Month	01 - 03			
◆◆◆ BY FUND TYPE ◆◆◆								
----- Fiscal Year 2021 Month 01 - 03 -----			----- Fiscal Year 2022 Month 01 - 03 -----					
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
Clearing	1,415,932	5,391	1,421,324	9,594,161	(33,044)	9,561,117	8,139,793	572.7%
Education/Uniform School	2,011,853,807	(84,655,336)	1,927,198,470	1,430,477,482	(51,640,202)	1,378,837,280	(548,361,190)	-28.5%
Fiduciary Fund	549,354,009	(4,694,543)	544,659,466	669,244,521	(1,884,928)	667,359,593	122,700,127	22.5%
General Fund Restricted	45,236,106	-	45,236,106	57,890,980	(13,671)	57,877,309	12,641,203	27.9%
General Fund Unrestricted	731,021,899	(12,673,711)	718,348,189	878,746,295	(5,787,597)	872,958,698	154,610,510	21.5%
Proprietary Fund	9,003,438	-	9,003,438	10,898,608	-	10,898,608	1,895,170	21.0%
Special Revenue	33,339,086	(32,407)	33,306,679	42,093,235	(85,811)	42,007,424	8,700,746	26.1%
Transportation Fund	176,826,116	(3,422,303)	173,403,813	184,472,304	(3,272,324)	181,199,980	7,796,167	4.5%
Transportation Investment Fund	179,844,022	-	179,844,022	215,622,340	-	215,622,340	35,778,318	19.9%
Net Revenue	3,737,894,415	(105,472,908)	3,632,421,507	3,499,039,927	(62,717,576)	3,436,322,351	(196,099,156)	-5.4%

Revenue and Refund Comparison	Transactions from 07/01/2020 to 10/07/2020			Transactions from 07/01/2021 to 10/07/2021			Net Amount Change	Net Change%
	Fiscal Year	2021		Fiscal Year	2022			
	Fiscal Month	01 - 03		Fiscal Month	01 - 03			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
----- Fiscal Year 2021 Month 01 - 03 -----			----- Fiscal Year 2022 Month 01 - 03 -----					
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
911 Emergency Services Telephone Charge:	14,169,258	-	14,169,258	14,948,261	(29)	14,948,232	778,974	5.5%
General Fund Restricted								
Computer Aided Dispatch	(1)	-	(1)	-	-	-	1	-100.0%
Statewide Unified E-911 Emergency Services	3,024,778	-	3,024,778	3,113,643	-	3,113,643	88,865	2.9%
Utah Statewide Radio System - Emergency Services	6,383,932	-	6,383,932	6,571,980	-	6,571,980	188,048	2.9%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	448,463	-	448,463	456,748	-	456,748	8,286	1.8%
Special Revenue								
Public Safety Answering Point - Local Dispatch	4,312,087	-	4,312,087	4,805,890	(29)	4,805,861	493,774	11.5%
Aviation Fuel Tax:	1,104,050	(2,184)	1,101,866	1,838,116	(7,285)	1,830,831	728,965	66.2%
Transportation Fund								
Aviation Fuel Tax	1,104,050	(2,184)	1,101,866	1,838,116	(7,285)	1,830,831	728,965	66.2%
Beer Tax:	5,458,801	-	5,458,801	5,670,438	-	5,670,438	211,637	3.9%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	3,213,019	-	3,213,019	5,037,672	-	5,037,672	1,824,653	56.8%
General Fund Unrestricted								
Beer Tax	2,245,782	-	2,245,782	632,766	-	632,766	(1,613,016)	-71.8%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 03 -----			----- Fiscal Year 2022 Month 01 - 03 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Cable/Satellite Excise Tax:	6,887,152	-	6,887,152	6,515,178	-	6,515,178	(371,974)	-5.4%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	6,887,152	-	6,887,152	6,515,178	-	6,515,178	(371,974)	-5.4%
Cigarette Tax:	23,862,254	(22,871)	23,839,383	24,210,384	(48,896)	24,161,488	322,105	1.4%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	15,912,254	(22,871)	15,889,383	16,260,384	(48,896)	16,211,488	322,105	2.0%
Corporate Tax:	164,032,248	(13,850,974)	150,181,274	193,091,779	(6,246,590)	186,845,189	36,663,915	24.4%
Education/Uniform School								
Corporate Tax	164,032,248	(13,850,974)	150,181,274	193,091,779	(6,246,590)	186,845,189	36,663,915	24.4%
Individual Income Tax:	1,840,673,625	(70,804,362)	1,769,869,263	1,227,889,686	(45,393,612)	1,182,496,074	(587,373,189)	-33.2%
Education/Uniform School								
Individual Income Tax - Final Payments	935,291,158	(70,064,097)	865,227,061	153,632,942	(44,687,753)	108,945,190	(756,281,872)	-87.4%
Individual Income Tax - Withholding	905,382,467	(740,265)	904,642,202	1,074,256,744	(705,859)	1,073,550,885	168,908,683	18.7%
Insurance Premium Tax:	47,455,886	(7,683)	47,448,203	49,534,289	(450)	49,533,839	2,085,636	4.4%
Fiduciary Fund								
Employers Reinsurance & Uninsured Employers	2,978,643	-	2,978,643	533,410	-	533,410	(2,445,234)	-82.1%
Fireman's Pension Fund	2,221,682	-	2,221,682	2,536,557	-	2,536,557	314,875	14.2%
General Fund Restricted								
Fire Academy Support Fund	1,110,871	-	1,110,871	1,268,247	-	1,268,247	157,376	14.2%
Industrial Accident Fund	766,023	-	766,023	741,152	-	741,152	(24,871)	-3.2%
Relative Value Study Fund	43,604	-	43,604	48,129	-	48,129	4,525	10.4%
Workplace Safety Account	383,015	-	383,015	370,576	-	370,576	(12,439)	-3.2%
General Fund Unrestricted								
Insurance Premium Tax	39,952,049	(7,683)	39,944,366	44,036,219	(450)	44,035,768	4,091,403	10.2%
Local Option Sales and Use Taxes:	481,842,199	(4,654,874)	477,187,325	593,186,047	(1,849,867)	591,336,180	114,148,855	23.9%
Fiduciary Fund								
Botanical, Cultural, Recreational, and Zoo	14,981,090	(179,374)	14,801,716	18,199,223	(65,306)	18,133,916	3,332,200	22.5%
Correctional Facility Sales and Use Tax	9,129,528	(27,508)	9,102,019	12,076,103	(88,177)	11,987,927	2,885,907	31.7%
County of the 2nd Class State Hwys Projects	7,351,639	(18,126)	7,333,514	8,865,940	(16,881)	8,849,058	1,515,544	20.7%
County Option Fixed Guideway Tax	8,179,061	(21,790)	8,157,271	9,872,394	(19,862)	9,852,532	1,695,261	20.8%
County Option for Public Transit	802,399	727	803,126	1,125,563	(2,222)	1,123,341	320,215	39.9%
County Option Sales & Use Tax	49,430,272	(575,716)	48,854,556	58,513,182	(189,157)	58,324,024	9,469,469	19.4%
County Option Sales/Use for Highways/Public Transit Tax	40,755,398	(161,500)	40,593,898	49,135,802	(149,727)	48,986,076	8,392,178	20.7%
Highways Sales & Use Tax	5,253,651	(24,537)	5,229,114	6,611,402	(10,278)	6,601,123	1,372,010	26.2%
Local Sales And Use Tax	196,586,965	(2,305,450)	194,281,516	232,839,000	(755,886)	232,083,114	37,801,598	19.5%
Local Trans. Corridor Preservation - 2nd Class County	745,441	(57)	745,384	851,969	(44)	851,926	106,541	14.3%
Municipal Energy Sales & Use Tax	1,540,103	(816)	1,539,287	1,904,556	-	1,904,556	365,269	23.7%
Municipal Telecommunications License Tax	4,791,541	(183)	4,791,358	3,963,552	-	3,963,552	(827,806)	-17.3%
Public Transit Tax	86,954,330	(1,224,911)	85,729,419	103,479,248	(432,860)	103,046,389	17,316,970	20.2%
Resort Communities Tax	5,879,284	(15,115)	5,864,169	8,815,656	(22,153)	8,793,503	2,929,333	50.0%
Rural County Hospital Tax	2,199,227	(887)	2,198,340	2,999,959	(3,315)	2,996,644	798,304	36.3%
State Highways Projects - Fixed Guideway	643,009	-	643,009	775,349	-	775,349	132,341	20.6%
Town Option Sales & Use Tax	2,974,121	(3,683)	2,970,438	3,506,164	(8,134)	3,498,030	527,592	17.8%
Transient Room Tax - County	13,619,010	(14,459)	13,604,551	24,961,982	(16,952)	24,945,029	11,340,478	83.4%
Transient Room Tax - First Class County Fund	283,575	-	283,575	831,159	-	831,159	547,584	193.1%
Transient Room Tax - MIDA	-	-	-	115,621	-	115,621	115,621	
Transient Room Tax - Municipality	2,666,093	(2,445)	2,663,648	5,283,732	(2,538)	5,281,194	2,617,546	98.3%
TRCC Restaurant Tax	14,262,031	(41,490)	14,220,541	18,445,826	(59,093)	18,386,733	4,166,192	29.3%
TRCC Short Term Leasing Tax - Tourism	2,848,852	(11,705)	2,837,147	7,532,082	-	7,532,082	4,694,935	165.5%
TRCC Transient Room Tax - Tourism	280,705	(120)	280,585	740,589	(3)	740,586	460,001	163.9%

Utah State Tax Commission - Tax Collections
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TC-23 Rev. 9/17 Printed: 10/14/2021

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 03 -----			----- Fiscal Year 2022 Month 01 - 03 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
General Fund Restricted								
Homeless Shelter Mitigation	1,134,190	-	1,134,190	1,293,924	-	1,293,924	159,734	14.1%
Special Revenue								
Qualified Emergency Food Agencies Fund	95,313	-	95,313	95,313	-	95,313	-	0.0%
State Imposed Mass Transit Tax	1,453,271	(25,615)	1,427,655	1,675,614	(7,189)	1,668,425	240,770	16.9%
Transportation Fund								
State Highways Projects - 2nd Class County	48	(114)	(66)	7,504	(89)	7,415	7,481	#####
State Highways Projects - Public Transit Tax	7,002,051	-	7,002,051	8,667,638	-	8,667,638	1,665,587	23.8%
Local Transportation Corridor Preservation Fee:	4,236,223	-	4,236,223	7,543,333	-	7,543,333	3,307,110	78.1%
Fiduciary Fund								
County of the 1st Class State Highways Projects	(589,967)	-	(589,967)	1,515,864	-	1,515,864	2,105,831	-356.9%
Local Trans. Corridor Preservation - 1st Class City	2	-	2	2	-	2	-	0.0%
Local Trans. Corridor Preservation - 1st Class County	-	-	-	551,326	-	551,326	551,326	#DIV/0!
Local Transportation Corridor Preservation - MV	4,826,188	-	4,826,188	5,476,141	-	5,476,141	649,953	13.5%
Mineral Production Withholding:	5,230,142	-	5,230,142	7,276,114	-	7,276,114	2,045,973	39.1%
Education/Uniform School								
Mineral Production Tax Withholding	5,230,142	-	5,230,142	7,276,114	-	7,276,114	2,045,973	39.1%
Mining Severance Tax:	1,547,355	-	1,547,355	4,451,636	-	4,451,636	2,904,282	187.7%
General Fund Unrestricted								
Mining Severance Tax	1,547,355	-	1,547,355	4,451,636	-	4,451,636	2,904,282	187.7%
Motor Fuel Tax:	98,315,667	(495,798)	97,819,868	103,922,329	(54,594)	103,867,735	6,047,867	6.2%
Transportation Fund								
Motor Fuel Tax	98,315,667	(495,798)	97,819,868	103,922,329	(54,594)	103,867,735	6,047,867	6.2%
Motor Vehicle Registration Fees:	45,490,940	-	45,490,940	52,177,721	-	52,177,721	6,686,781	14.7%
General Fund Restricted								
Boat Registration Fees	691,439	-	691,439	557,740	-	557,740	(133,699)	-19.3%
Motor Vehicle Safety Impact Restricted Account	754,752	-	754,752	851,492	-	851,492	96,740	12.8%
Off Highway Vehicle Registration Fees	2,386,186	-	2,386,186	2,721,550	-	2,721,550	335,364	14.1%
Snowmobile Registration Fees	13,162	-	13,162	20,958	-	20,958	7,795	59.2%
Proprietary Fund								
Land Grant Management Fund Registration Fees	84,524	-	84,524	27,838	-	27,838	(56,687)	-67.1%
Transportation Fund								
Motor Vehicle Registration Fees	15,736,411	-	15,736,411	18,893,671	-	18,893,671	3,157,260	20.1%
Motorcycle Safety Fees - Dedicated Credit	135,979	-	135,979	150,109	-	150,109	14,130	10.4%
MV Public Safety for Highway Patrol	709,441	-	709,441	800,375	-	800,375	90,934	12.8%
Transportation Investment Fund								
Transportation Inv. Fund - MV Registration Fees	24,979,045	-	24,979,045	28,153,989	-	28,153,989	3,174,944	12.7%
Oil and Gas Conservation Fee:	367,919	-	367,919	1,307,946	(13,671)	1,294,275	926,356	251.8%
General Fund Restricted								
Oil & Gas Conservation Fee	367,919	-	367,919	1,307,946	(13,671)	1,294,275	926,356	251.8%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 10/14/2021

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 03 -----			----- Fiscal Year 2022 Month 01 - 03 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Oil and Gas Severance Tax:	4,762,653	(1,261,049)	3,501,604	15,472,031	(2,432,665)	13,039,366	9,537,762	272.4%
General Fund Unrestricted								
Oil & Gas Severance Tax	4,762,653	(1,261,049)	3,501,604	13,232,983	(2,432,665)	10,800,318	7,298,714	208.4%
Special Revenue								
Revitalization Fund - Navajo	-	-	-	375,000	-	375,000	375,000	#DIV/0!
Revitalization Fund - Uintah Basin	-	-	-	1,864,048	-	1,864,048	1,864,048	#DIV/0!
Other Motor Vehicle Taxes and Fees:	81,866,141	6,443	81,872,584	91,172,474	13,357	91,185,831	9,313,247	11.4%
Clearing								
Clearing - VADRS MV	1,078	6,423	7,501	4,717	13,136	17,852	10,352	138.0%
Clearing - VADRS MV Cashiering Payments	81	-	81	343	-	343	263	325.1%
Clearing - VADRS MV Media	-	-	-	773	-	773	773	#DIV/0!
Clearing - VADRS MVED	-	20	20	0	222	222	202	1008.8%
Education/Uniform School								
Driver Education Fees - Dedicated Credits	1,865,287	-	1,865,287	2,105,646	-	2,105,646	240,359	12.9%
Fiduciary Fund								
Collegiate License Plate Fees	297,600	-	297,600	334,910	-	334,910	37,310	12.5%
Motor Vehicle Blindness Prevention Checkoff	9,893	-	9,893	12,956	-	12,956	3,063	31.0%
MV County Collections	57,183,991	-	57,183,991	64,658,691	-	64,658,691	7,474,700	13.1%
Other License Plate and Contributions	35,605	-	35,605	38,224	-	38,224	2,619	7.4%
Tax Commission Suspende	6,628,683	-	6,628,683	7,740,182	-	7,740,182	1,111,499	16.8%
General Fund Restricted								
Aquatic Invasive Species	401,408	-	401,408	217,370	-	217,370	(184,038)	-45.8%
Electronic Payments Fee	1,910,118	-	1,910,118	2,373,060	-	2,373,060	462,943	24.2%
MV Automobile 45-Day Permits	1,522,752	-	1,522,752	1,471,329	-	1,471,329	(51,423)	-3.4%
MV Contrib - Special Group License Plates	180,828	-	180,828	213,938	-	213,938	33,110	18.3%
MV Contrib - Voluntary Checkoffs	14,726	-	14,726	19,058	-	19,058	4,332	29.4%
Other License Plate and Contributions	89,650	-	89,650	109,525	-	109,525	19,875	22.2%
General Fund Unrestricted								
County Property Tax Transaction Fees	(4,972)	-	(4,972)	(7,222)	-	(7,222)	(2,250)	45.3%
DUI Impound Fees	444,924	-	444,924	462,825	-	462,825	17,901	4.0%
Misc. Dedicated Credits - Other Agencies	176,396	-	176,396	165,209	-	165,209	(11,187)	-6.3%
Misc. Dedicated Credits - Tax Comm.	1,145,263	-	1,145,263	1,330,027	-	1,330,027	184,764	16.1%
MV Regist/Plate Fees - Plate, Admin Fee	1,403,129	-	1,403,129	1,400,341	-	1,400,341	(2,788)	-0.2%
MVED Business Regulation Fees	368,888	-	368,888	395,856	-	395,856	26,968	7.3%
Other License Plate and Contributions	176	-	176	137	-	137	(39)	-22.2%
Search and Rescue - Dedicated Credits	326,473	-	326,473	389,233	-	389,233	62,760	19.2%
Special Revenue								
Traumatic Head and Spinal Cord Injury Rehab	116,092	-	116,092	126,392	-	126,392	10,300	8.9%
Transportation Fund								
DUI Impound Fees	320,607	-	320,607	333,574	-	333,574	12,967	4.0%
Motor Carrier Fee	129,477	-	129,477	143,136	-	143,136	13,659	10.5%
Motor Vehicle Control Fees	1,907,136	-	1,907,136	1,968,797	-	1,968,797	61,661	3.2%
Proportional Registration - Highway Use Tax	1,253,320	-	1,253,320	1,011,336	-	1,011,336	(241,984)	-19.3%
Proportional Registration Fees	3,149,927	-	3,149,927	3,046,216	-	3,046,216	(103,711)	-3.3%
Temporary Permits	62,940	-	62,940	62,450	-	62,450	(490)	-0.8%
Uninsured Motorist Fees	924,667	-	924,667	1,043,446	-	1,043,446	118,779	12.8%

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TC-23 Rev. 9/17 Printed: 10/14/2021

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 03 -----			----- Fiscal Year 2022 Month 01 - 03 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Other Taxes and Fees:	13,725,482	(170,465)	13,555,017	30,166,119	(107,492)	30,058,627	16,503,610	121.8%
Clearing								
Clearing - GenTax ACH	958,492	-	958,492	8,323,101	-	8,323,101	7,364,609	768.4%
Clearing - GenTax Fuels	390,815	(1,185)	389,630	1,109,737	(46,758)	1,062,979	673,349	172.8%
Clearing - GenTax Media	51,536	-	51,536	99,425	-	99,425	47,889	92.9%
Clearing - GenTax Misc.	19,986	133	20,119	56,033	357	56,390	36,271	180.3%
Clearing - Insurance Premium	(6,086)	0	(6,086)	(0)	-	(0)	6,086	-100.0%
Clearing - MV Regist. Prepayments	32	-	32	32	-	32	-	0.0%
Education/Uniform School								
IIT Contributions - Invest More for Education	6	-	6	1	-	1	(5)	-83.3%
State Transient Room Tax - Hospitality Tourism	52,499	-	52,499	114,256	-	114,256	61,757	117.6%
Fiduciary Fund								
Car & Bus Tax	1,462,252	-	1,462,252	1,764,008	-	1,764,008	301,756	20.6%
Environmental Assurance Fee	2,099,360	(65,398)	2,033,962	2,624,872	(42,338)	2,582,534	548,572	27.0%
Inc. Tax Contributions - Education	8,992	-	8,992	2,920	-	2,920	(6,073)	-67.5%
Inc. Tax Contributions - Election Campaign	23,258	-	23,258	2,404	-	2,404	(20,854)	-89.7%
Tax Cash Bonds	10,500	-	10,500	6,000	-	6,000	(4,500)	-42.9%
General Fund Restricted								
Admin. Allowance Service Charge - Sales Tax & Misc	2,920,067	-	2,920,067	3,676,370	-	3,676,370	756,303	25.9%
Commerce Charges	97,621	-	97,621	105,332	-	105,332	7,711	7.9%
Court Complex Fees	893,369	-	893,369	992,769	-	992,769	99,400	11.1%
E-Cigarette Substance & Nicotine Product Tax	-	-	-	3,430,961	-	3,430,961	3,430,961	#DIV/0!
Income Tax Contrib. - Homeless, Children's Organ, Etc.	23,388	-	23,388	4,706	-	4,706	(18,682)	-79.9%
Lubricating Oil Fee - Used Oil	127,063	-	127,063	151,768	-	151,768	24,704	19.4%
General Fund Unrestricted								
Cigarette/eCig Licenses & Fees	140	-	140	320	-	320	180	128.6%
County Property Tax Transaction Fees	632,165	-	632,165	826,869	-	826,869	194,703	30.8%
Court Fees	524,900	-	524,900	541,930	-	541,930	17,029	3.2%
Farm Tool Tax Credit	-	872	872	-	50,599	50,599	49,727	5702.6%
Misc. Dedicated Credits - Electronic Convenience Fees	397,150	-	397,150	315,025	-	315,025	(82,125)	-20.7%
Misc. Dedicated Credits - MV Sale of Info	21,107	-	21,107	65,150	-	65,150	44,042	208.7%
Misc. Dedicated Credits - Tax Comm.	6,924	-	6,924	6,091	-	6,091	(832)	-12.0%
Property Tax Relief Credits - Circuit Breaker	-	(103,652)	(103,652)	-	(68,197)	(68,197)	35,455	-34.2%
Special Revenue								
Clean Air Fund Contributions	8,493	-	8,493	2,984	-	2,984	(5,509)	-64.9%
Misc. Special Revenues	(1,946)	-	(1,946)	7,857	-	7,857	9,803	-503.8%
Private Organ Donation Contributions	13,504	-	13,504	17,550	-	17,550	4,046	30.0%
State Transient Room Tax - Outdoor Recreation Infrastructure	943,283	(1,236)	942,047	1,776,444	(1,135)	1,775,309	833,262	88.5%
Suicide Prevention	6,993	-	6,993	1,947	-	1,947	(5,046)	-72.2%
Universal Public Telecommunications Service	-	-	-	182,467	(19)	182,447	182,447	#DIV/0!
Waste Tire Recycling Fees	1,003,657	-	1,003,657	1,090,587	-	1,090,587	86,930	8.7%
Transportation Fund								
Motor Vehicle Rental Tax	1,035,963	-	1,035,963	2,866,205	-	2,866,205	1,830,242	176.7%
Special Fuel Tax:	45,038,433	(2,924,206)	42,114,227	39,717,403	(3,210,356)	36,507,047	(5,607,179)	-13.3%
Transportation Fund								
Special Fuel Tax	44,760,499	(2,923,652)	41,836,846	39,430,539	(3,210,356)	36,220,184	(5,616,663)	-13.4%
Special Fuel Tax - CNG / LNG	277,934	(554)	277,380	286,863	-	286,863	9,483	3.4%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 03 -----			----- Fiscal Year 2022 Month 01 - 03 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
State Sales and Use Tax:	846,576,622	(11,286,413)	835,290,209	1,023,660,536	(3,366,062)	1,020,294,475	185,004,266	22.1%
General Fund Restricted								
Water Infrastructure Restricted 1/16% Sales Tax Diversion	8,832,228	-	8,832,228	13,269,785	-	13,269,785	4,437,557	50.2%
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	1,620,620	-	1,620,620	1,946,539	-	1,946,539	325,919	20.1%
Dedicated Credits - Search and Rescue	50,000	-	50,000	230,000	-	230,000	180,000	360.0%
State Sales Tax	646,912,916	(11,280,857)	635,632,059	779,801,272	(3,288,623)	776,512,650	140,880,591	22.2%
Water & Wastewater Proj - Div of Water Rights	(11,372)	-	(11,372)	2,674	-	2,674	14,046	-123.5%
Proprietary Fund								
Water & Wastewater Proj - Sales	8,918,914	-	8,918,914	10,870,771	-	10,870,771	1,951,857	21.9%
Special Revenue								
Medicaid Expansion	25,254,902	(5,556)	25,249,346	29,937,707	(77,439)	29,860,268	4,610,922	18.3%
Qualified Emergency Food Agencies Fund	133,437	-	133,437	133,437	-	133,437	-	0.0%
Transportation Investment Fund								
Cottonwood Canyon Transportation Investment Fund	-	-	-	7,585,805	-	7,585,805	7,585,805	#DIV/0!
Transit Transportation Investment Fund	1,792,823	-	1,792,823	3,299,396	-	3,299,396	1,506,573	84.0%
Transportation Inv. Fund - 30% Sales Growth Diversion	63,956,504	-	63,956,504	50,761,403	-	50,761,403	(13,195,101)	-20.6%
Transportation Inv. Fund 0.05% Diversion	2,364,720	-	2,364,720	1,408,205	-	1,408,205	(956,515)	-40.4%
Transportation Inv. Fund 1/16% Sales Diversion	1,896,093	-	1,896,093	(216,773)	-	(216,773)	(2,112,866)	-111.4%
Transportation Inv. Fund 3.68% Vehicle Related Products	24,292,212	-	24,292,212	28,579,310	-	28,579,310	4,287,097	17.6%
Transportation Inv. Fund 8.3% Vehicle Related Products	61,015,975	-	61,015,975	96,504,356	-	96,504,356	35,488,381	58.2%
Transportation Inv. Transfers to General Fund	(453,350)	-	(453,350)	(453,350)	-	(453,350)	-	0.0%
Tobacco Tax:	5,251,365	1,530	5,252,895	5,288,105	636	5,288,741	35,846	0.7%
General Fund Unrestricted								
Tobacco Products Tax	5,251,365	1,530	5,252,895	5,288,105	636	5,288,741	35,846	0.7%
Net Revenue	3,737,894,415	(105,472,908)	3,632,421,507	3,499,039,927	(62,717,576)	3,436,322,351	(196,099,156)	-5.4%

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.
- State income taxes were postponed to July 15, 2020 and have impacted income tax revenues for FY 2021 when compared to FY 2022.
- Aircraft Registration Fees are collected by UDOT and are excluded from the "Motor Vehicle Registration Fees" category. Previous revenue reports included Aircraft Registration Fees.