

AGENDA

01STAKEHOLDER FINDINGS

02PUBLIC ENGAGEMENT RESULTS

O3
ECONOMIC ANALYSIS

04SUMMARY OF FINDINGS

STAKEHOLDER FINDINGS

PUBLIC

- Utah Open Lands
- Conserve Utah County
- Utah County Trail Alliance
- Central Utah Water

FINDING

High level of enthusiasm for the planning effort. Strong support of further conservation effort. Public and conservation groups want to be kept in the loop. Conservation organizations willing to volunteer time/personnel to support outreach efforts.

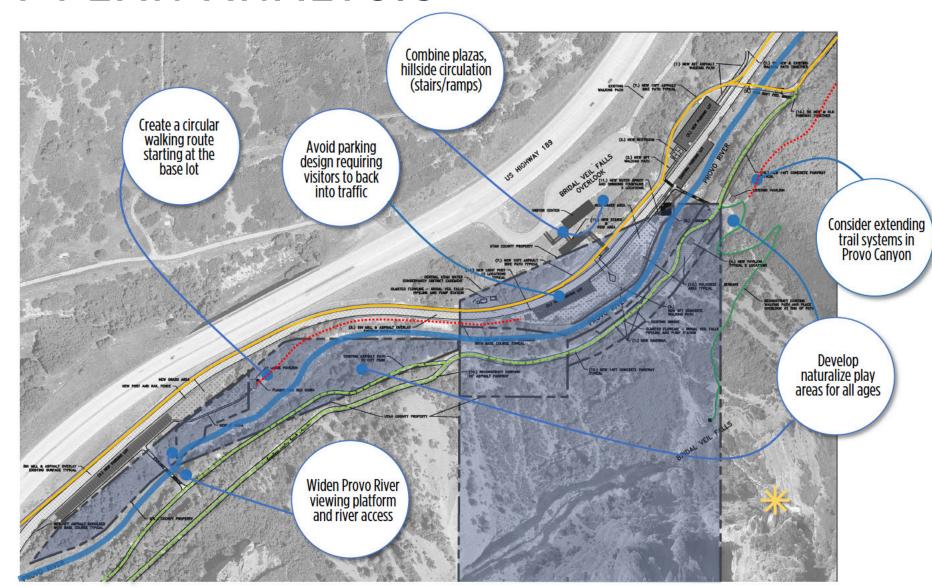
GOVERNMENTAL

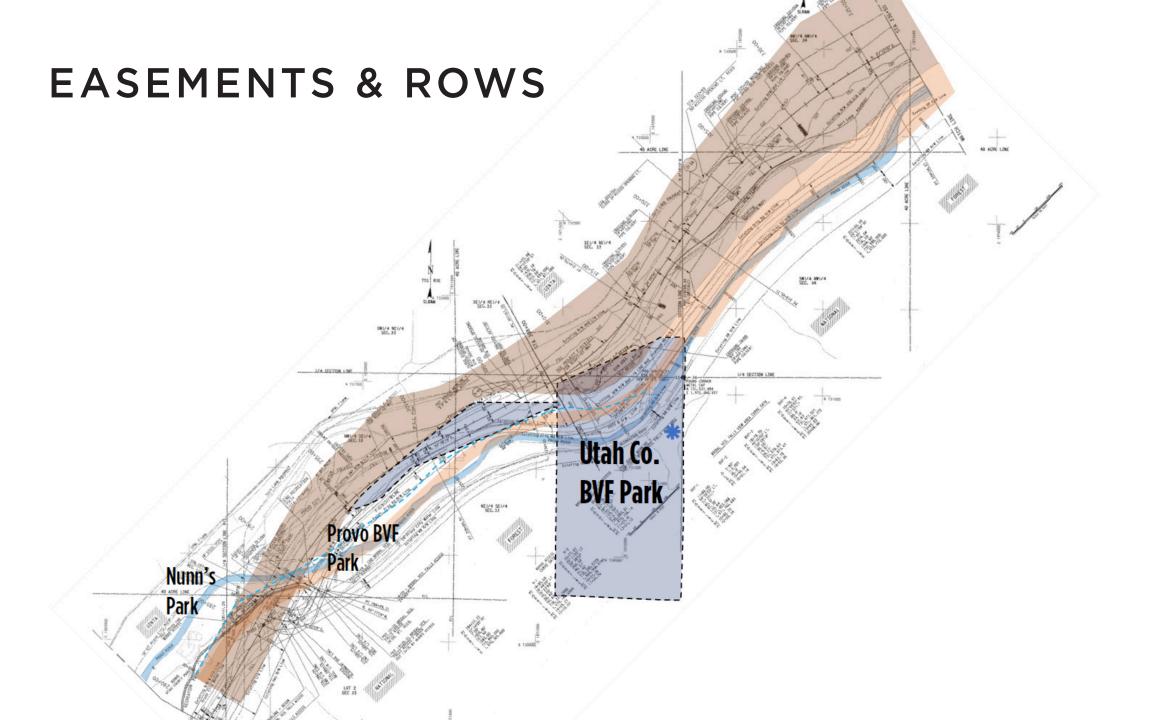
- Utah County
- Provo City
- Orem City
- Wasatch County
- US Forest Service
- · UDOT

FINDING

Varied levels of enthusiasm for the planning effort. Project seen as a Utah Legislature and Utah County effort which they are willing to support, but would like to know in what capacity.

CONCEPT PLAN ANALYSIS





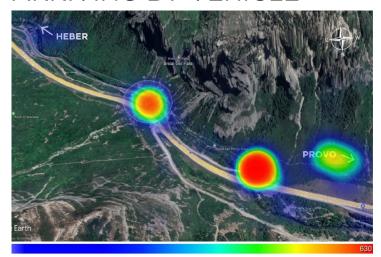
PUBLIC ENGAGEMENT FINDINGS



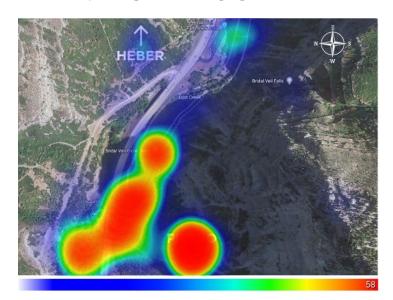
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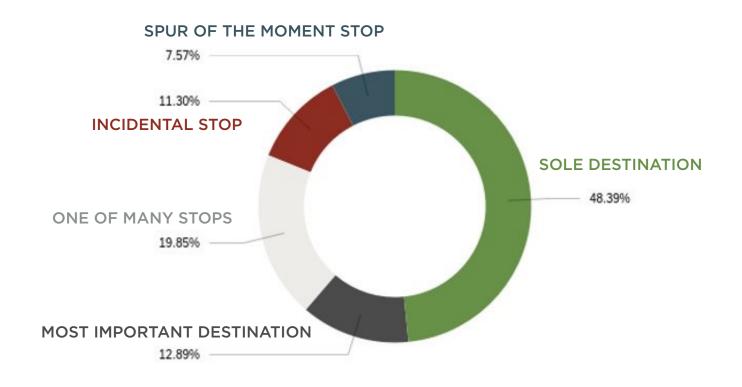


ARRIVING BY VEHICLE



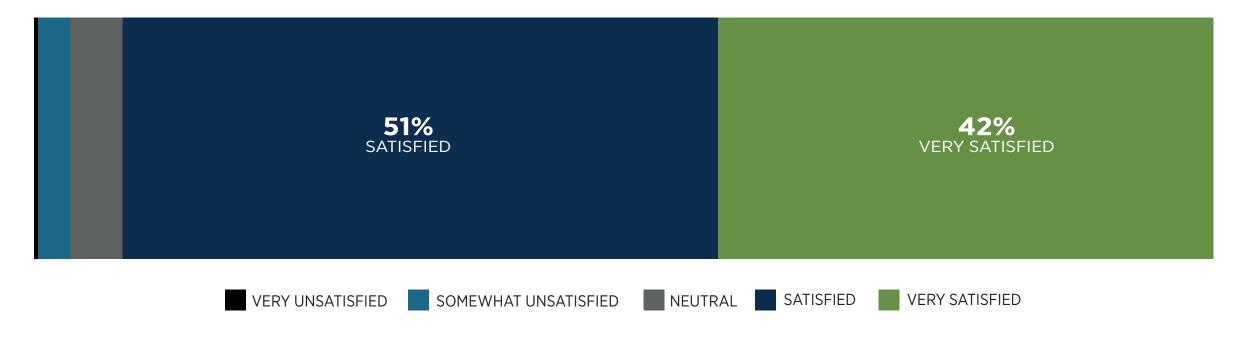
ARRIVING BY FOOT







PARK SATISFACTION



DESIRED IMPROVEMENTS





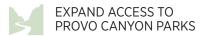




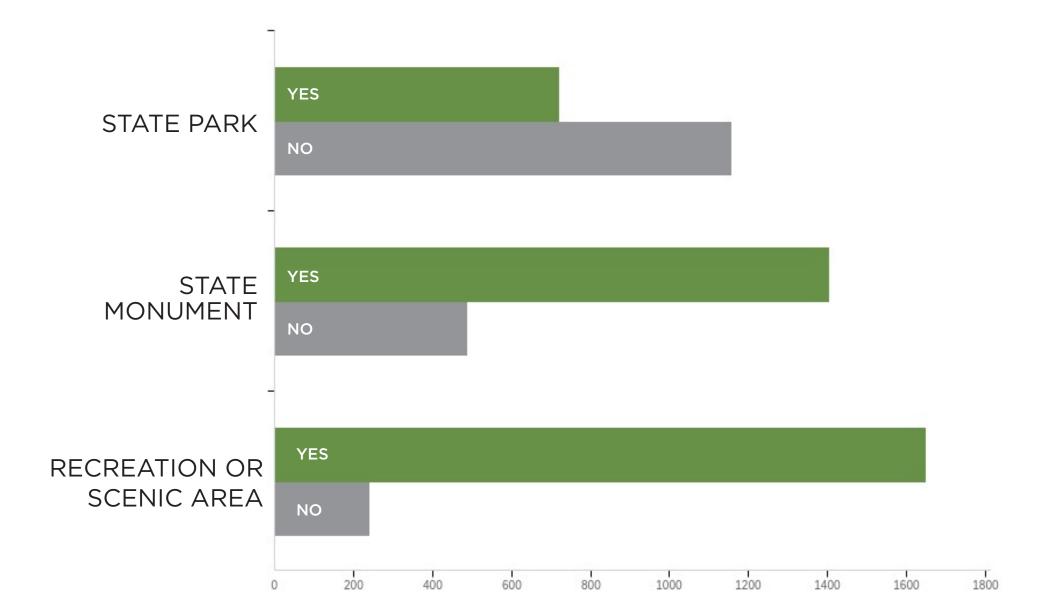


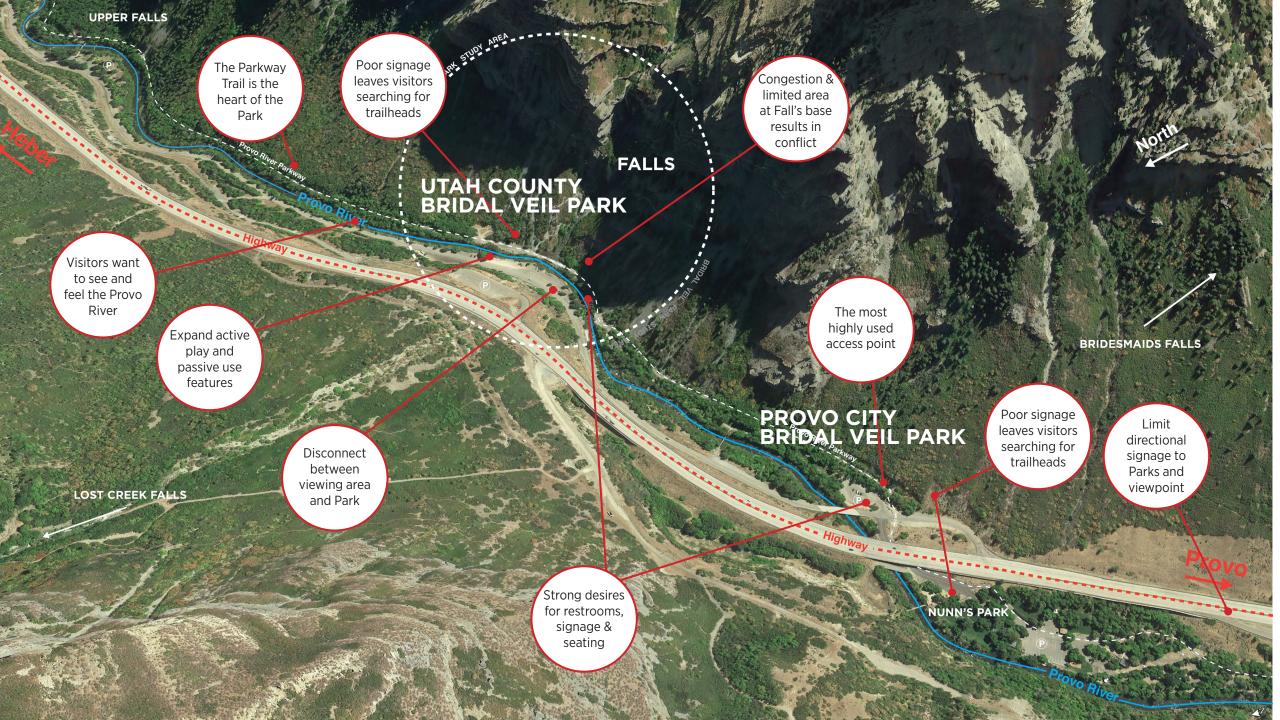






STATE MANAGEMENT SUPPORT





ECONOMIC ANALYSIS

GROWTH

- Population Growth Projections
 Utah County
 Wasatch County
- Growth of Higher Ed Enrollment
- Tourism

State Park Visitation

Transient Room Tax

LIMITATIONS

- Disconnected Amenities
- Parking
- Park Size
- Quality of Experience

ECONOMIC ANALYSIS

EXPENSES

Operating Costs State Parks \$42,000-248,000/year average Average cost of \$0.63 per visitor

Operating Cost Bridal Veil Falls Park \$41,000/year with 3-5%/yr. growth

Capital Costs

Phase 1 of BVF Park Concept Plans \$910,000

Phase 2 - including Visitor Center unknown

REVENUE

Revenue Projection

State Park Revenues - none as a no fee area

State Park Program Revenues – fees for concessions, pavilion rentals, educational classes, guided tours (require construction of facilities)

Potential Funding Sources

Parking Fees

Existing - Transient Room Tax

New Revenue Sources to Utah County

Legislative Appropriation (could come from State TRT)

Grants, Donations and Sponsorships

Partnerships

FINDINGS

Bridal Veils Falls Park, does not fit the criteria needed to be named a State Park or a State Monument.

There is considerable demand to craft further measures for natural resource preservation, increased recreational opportunities, means to provide broader/more coordinated corridor planning and management, and increased site access.

Public opinion favors State management. Thus, the CRSA team recommends finding opportunities for State management as a recreation or scenic area.