

OFFICE OF THE
LEGISLATIVE
FISCAL
ANALYST

JONATHAN C. BALL
DIRECTOR

MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE

FROM: Bidusha Mudbhari

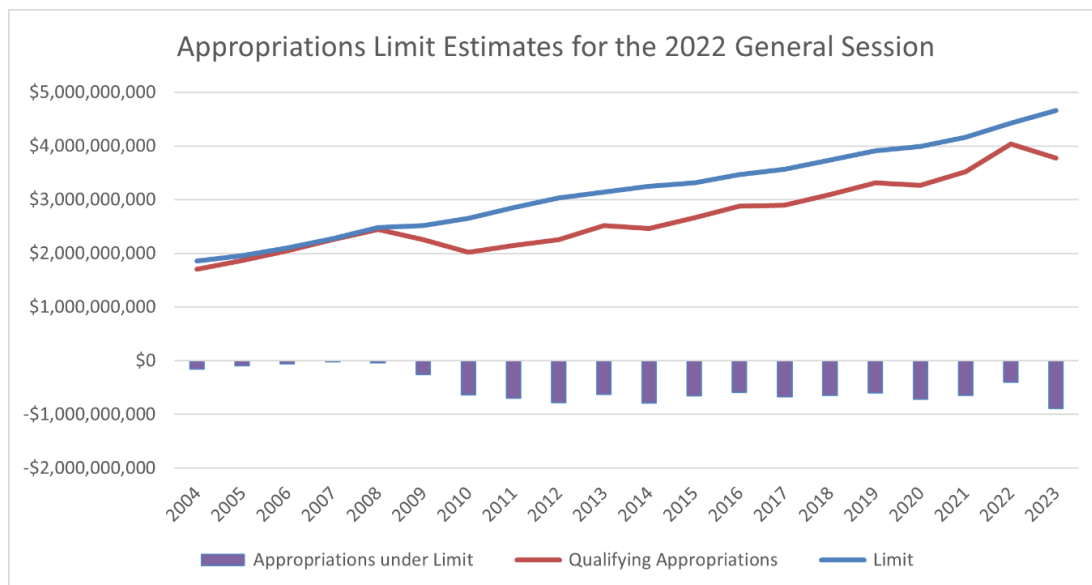
DATE: December 7, 2021

SUBJECT: Appropriations Limit for FY 2022 and FY 2023

Utah law ([UCA 63J-3-102](#)) limits non-exempt General and Education Fund appropriations to fiscal year 1985 levels adjusted for growth in inflation and population beginning in 1983. Appropriations exempted from the limit includes those for public education, capital development, transportation, debt service, rainy-day deposits, and fire suppression. The limit can be increased or decreased to capture programs transferred to or from other levels of government (federal, local, etc.).

The appropriation limit estimate for the fiscal year 2022, is \$4,426,710,000. Qualifying appropriations sum to \$4,032,307,000 placing base ongoing appropriations \$394,403,000 below the appropriations limit.

For fiscal year 2023, the estimated appropriations limit is \$4,658,330,000. Qualifying ongoing fiscal year 2022 appropriations sum to \$3,773,800,000 placing base budget appropriations, before additions or subtractions, \$884,600,000 below the appropriations limit.



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