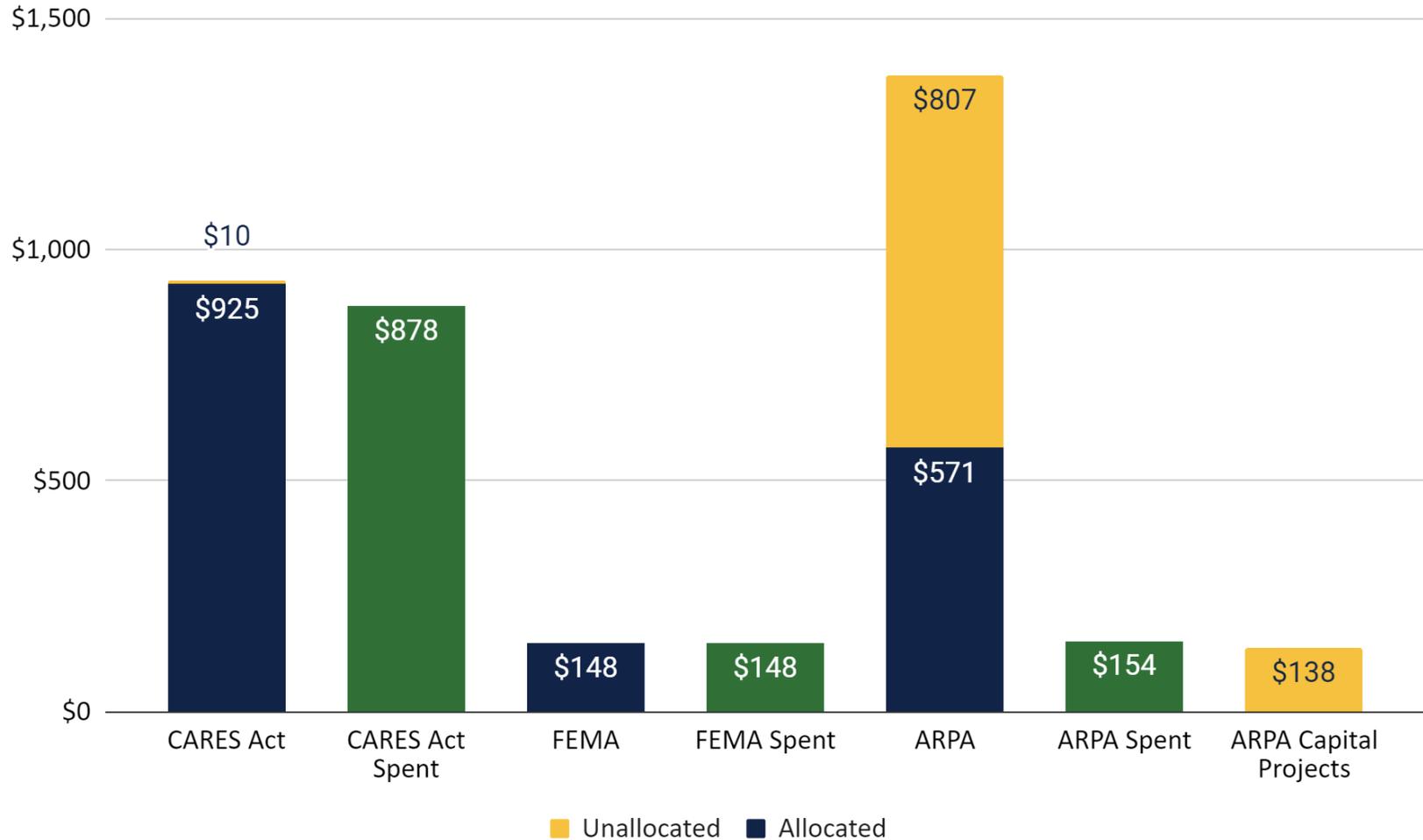


Status of \$2.6 Billion of Discretionary Federal COVID-19 Funding
November 30, 2021
(Dollars in Millions)



Note: Includes discretionary federal funding from the CARES Act (\$935 million), FEMA (\$148 million), ARPA (\$1.4 billion), and ARPA Capital Projects (\$138 million). Does not include CARES Act, ARPA, or other federal grants directly allocated to state agencies or non-state entities.

Source: Governor’s Office of Planning and Budget

State of Utah
COVID-19 State Funds, CARES Act CRF, and American Rescue Plan 11/30/21

| Lead Agency | Expenditure | State Funds* | Coronavirus Relief Fund** | American Rescue Plan | Total | Total State Paid | Total CRF Paid | Total ARP Paid | Total Paid 11/30/21 |
|-------------|---|--------------|---------------------------|----------------------|---------------|------------------|----------------|----------------|---------------------|
| DOH | DOH Admin | | \$2,324,080 | | \$2,324,080 | | \$1,939,189 | | \$1,939,189 |
| DOH | DCP Informatics | | \$231,548 | | \$231,548 | | \$231,548 | | \$231,548 |
| DOH | Epidemiology | | \$5,182,624 | | \$5,182,624 | | \$5,182,086 | | \$5,182,086 |
| DOH | Medical Examiner | | \$271,422 | | \$271,422 | | \$263,307 | | \$263,307 |
| DOH | Public Health Laboratory | | \$3,494,016 | | \$3,494,016 | | \$3,314,822 | | \$3,314,822 |
| DOH | EMS and Preparedness | | \$66,841 | | \$66,841 | | \$66,841 | | \$66,841 |
| DOH | Testing | | \$113,723,188 | | \$113,723,188 | | \$93,151,005 | | \$93,151,005 |
| DOH | Expanded and Enhanced Detection (EED) | | | | \$0 | | | | \$0 |
| DOH | Vaccinations | | \$14,994,825 | | \$14,994,825 | | \$6,351,904 | | \$6,351,904 |
| DOH | Monoclonal Antibodies | | \$2,500,000 | | \$2,500,000 | | \$220,951 | | \$220,951 |
| DOH | Local Health Departments | \$2,408,482 | \$20,091,518 | | \$22,500,000 | \$2,408,482 | \$18,541,031 | | \$20,949,513 |
| DOH | Tribal Support | \$300,000 | | | \$300,000 | \$240,000 | | | \$240,000 |
| DOH | Hospital Support | \$1,000,000 | \$20,000,000 | | \$21,000,000 | \$1,000,000 | \$20,000,000 | | \$21,000,000 |
| DOH | Alternate Care/Non-Congregate Sheltering | | \$6,597,208 | | \$6,597,208 | | \$2,832,525 | | \$2,832,525 |
| DOH | Rural Emergency Medical Services | \$6,000,000 | \$200,000 | | \$6,200,000 | \$6,000,000 | \$38,500 | | \$6,038,500 |
| DOH | Addressing Disparities | | | | \$0 | | | | \$0 |
| DOH | At-Risk Populations | | \$3,822,626 | | \$3,822,626 | | \$3,174,964 | | \$3,174,964 |
| DHA | At-risk - Food Support | | \$250,000 | | \$250,000 | | \$250,000 | | \$250,000 |
| DHS | Intensive Response for At-risk Populations | | \$1,316,100 | | \$1,316,100 | | \$1,047,890 | | \$1,047,890 |
| ULC | At-risk - Quarantine Leave Grants | \$2,500,000 | \$2,500,000 | | \$5,000,000 | \$1,771,329 | \$2,500,000 | | \$4,271,329 |
| DPS | At-Risk SLCo Health Dept. 4th Street Clinic | | | | \$0 | | | | \$0 |
| DWS | Housing Assistance | | \$4,000,000 | | \$4,000,000 | | \$4,000,000 | | \$4,000,000 |
| UNG | National Guard Active Duty | | \$703,083 | | \$703,083 | | \$703,083 | | \$703,083 |
| DPS | Emergency Management | | | | \$0 | | | | \$0 |
| DHRM | Tracking and Tracing - State Employees | | \$426,185 | | \$426,185 | | \$426,185 | | \$426,185 |
| DHS | Meals on Wheels | \$250,000 | | | \$250,000 | \$250,000 | | | \$250,000 |
| DHS | In-Home Services for Seniors | \$250,000 | | | \$250,000 | \$250,000 | | | \$250,000 |
| DWS | Food Box for Seniors | \$250,000 | | | \$250,000 | \$250,000 | | | \$250,000 |
| DOH | Public Information and Outreach | | \$6,120,071 | | \$6,120,071 | | \$3,072,805 | | \$3,072,805 |
| DHA | Public Information Grants | | \$2,000,000 | | \$2,000,000 | | \$2,000,000 | | \$2,000,000 |
| GOPB | Planning and Support | | \$11,461,160 | \$760,000 | \$12,221,160 | | \$9,157,965 | \$111,211 | \$9,269,176 |
| DOH | Bulk Personal Protective Equipment (PPE) | | \$12,478,162 | | \$12,478,162 | | \$10,432,860 | | \$10,432,860 |
| DOH | PPE Distribution | | \$802,880 | | \$802,880 | | \$702,880 | | \$702,880 |
| U of U | Treatment Development | | \$2,000,000 | | \$2,000,000 | | \$2,000,000 | | \$2,000,000 |
| GOPB | Other State Agency Response Costs | | \$6,645,977 | | \$6,645,977 | | \$5,910,954 | | \$5,910,954 |
| DHS | Behavioral Health Funding | | \$8,000,000 | | \$8,000,000 | | \$8,000,000 | | \$8,000,000 |
| DHS | Family Support Centers | | \$900,000 | | \$900,000 | | \$888,871 | | \$888,871 |
| DHS | Domestic Violence Services | | \$1,000,000 | | \$1,000,000 | | \$1,000,000 | | \$1,000,000 |
| DHS | Waiting List Respite Care and Equipment | | \$7,421,300 | | \$7,421,300 | | \$7,421,300 | | \$7,421,300 |
| GO Utah | A Mask for Every Utahan | | \$2,576,903 | | \$2,576,903 | | \$2,576,903 | | \$2,576,903 |
| DWS | Food Banks | | | \$17,000,000 | \$17,000,000 | | | | \$0 |
| DHS | Pandemic-Related Mental Health Services | | | \$9,000,000 | \$9,000,000 | | | | \$0 |
| DHS/DOH | Public Health Information System Updates | | | \$20,000,000 | \$20,000,000 | | | \$349,364 | \$349,364 |
| DOH | Vaccine Access | | | \$18,500,000 | \$18,500,000 | | | | \$0 |
| USHE | Mental Health Facility at University of Utah | | | \$90,000,000 | \$90,000,000 | | | | \$0 |
| Courts | Courts Technology and Electronic Access to Justice | | | \$12,000,000 | \$12,000,000 | | | | \$0 |
| GO Utah | Women in Sports Collaborative | | | \$1,000,000 | \$1,000,000 | | | | \$0 |
| GO Utah | Redevelopment Matching Grant for Affordable Housing | | | \$35,000,000 | \$35,000,000 | | | | \$0 |
| DWS | Replenish the Unemployment Compensation Fund | | | \$100,000,000 | \$100,000,000 | | | \$100,000,000 | \$100,000,000 |

| Lead Agency | Expenditure | State Funds* | Coronavirus Relief Fund** | American Rescue Plan | Total | Total State Paid | Total CRF Paid | Total ARP Paid | Total Paid 11/30/21 |
|-----------------|--|---------------------|---------------------------|------------------------|------------------------|---------------------|----------------------|----------------------|------------------------|
| GOPB | PPE Support Grants | | \$2,719,258 | | \$2,719,258 | | \$2,719,258 | | \$2,719,258 |
| GO Utah | Small Business Bridge Loan | | \$11,000,000 | | \$11,000,000 | | \$11,000,000 | | \$11,000,000 |
| UDAF | Agricultural Business Assistance | | \$24,566,631 | | \$24,566,631 | | \$24,566,631 | | \$24,566,631 |
| UDAF | Mink Farm Relief | | \$485,105 | | \$485,105 | | \$485,105 | | \$485,105 |
| DWS | Residential Housing Assistance | \$265,556 | \$37,000,000 | | \$37,265,556 | \$265,556 | \$36,684,953 | | \$36,950,509 |
| DWS | Unemployment Insurance Admin and Outreach | \$1,000,000 | \$1,700,000 | | \$2,700,000 | | \$1,608,696 | | \$1,608,696 |
| GO Utah | Commercial Rental Assistance Program | | \$20,135,751 | | \$20,135,751 | | \$20,135,751 | | \$20,135,751 |
| GOPB | Consumer Confidence Survey | | \$50,000 | | \$50,000 | | \$50,000 | | \$50,000 |
| GOPB | Small Business Impact | | \$456,000 | \$75,000 | \$531,000 | | \$456,000 | \$75,000 | \$531,000 |
| GOPB | Business Outreach for Stabilization and Recovery | | \$50,000 | | \$50,000 | | \$50,000 | | \$50,000 |
| GOPB | Stay Safe to Stay Open | | \$1,330,000 | | \$1,330,000 | | \$1,330,000 | | \$1,330,000 |
| GO Utah | Utah First and Outreach and Education Program | | \$4,000,000 | \$3,000,000 | \$7,000,000 | | \$4,000,000 | | \$4,000,000 |
| USHE/GO Utah/DW | Displaced Worker Grants | | \$16,500,000 | \$15,000,000 | \$31,500,000 | | \$16,457,802 | \$14,483,709 | \$30,941,511 |
| GO Utah | Impacted Businesses Grants | \$213,873 | \$64,276,328 | \$15,000,000 | \$79,490,201 | \$213,873 | \$64,276,328 | \$15,000,000 | \$79,490,201 |
| GO Utah | Mining Industry Economic Support | | \$5,000,000 | | \$5,000,000 | | \$5,000,000 | | \$5,000,000 |
| GO Utah | Tourism Recovery and Meet in UT | | \$13,500,000 | | \$13,500,000 | | \$13,500,000 | | \$13,500,000 |
| GO Utah | Winter Tourism and Ski Industry | | \$100,000 | | \$100,000 | | \$100,000 | | \$100,000 |
| GO Utah | Live Events Grant Program | \$5,000,000 | \$3,000,000 | | \$8,000,000 | | \$3,000,000 | | \$3,000,000 |
| GO Utah | Economic Rapid Response - PPP Application Assistance | | \$100,000 | | \$100,000 | | \$70,000 | | \$70,000 |
| DHA | Statehood Celebration Grants | | \$1,817,211 | | \$1,817,211 | | \$1,817,211 | | \$1,817,211 |
| DHA | Cultural Assistance Grants | | \$19,682,789 | \$5,000,000 | \$24,682,789 | | \$19,681,039 | \$4,296,222 | \$23,977,261 |
| DHA | Multicultural Subcommittee Grants | | \$4,500,000 | | \$4,500,000 | | \$4,500,000 | | \$4,500,000 |
| UDOT/DNR | Broadband Internet Access in Impacted Communities | | \$30,000,000 | | \$30,000,000 | | \$30,000,000 | | \$30,000,000 |
| GO Utah/USU | Utah Industry Resource Alliance | | \$4,000,000 | | \$4,000,000 | | \$4,000,000 | | \$4,000,000 |
| UETN | Public Education Initiative | | \$125,000,000 | | \$125,000,000 | | \$125,000,000 | | \$125,000,000 |
| USBE | Classroom Supplies and Enhancements (incl. PPE) | | \$19,000,000 | | \$19,000,000 | | \$18,952,687 | | \$18,952,687 |
| USBE | Wifi Access in San Juan County | | \$3,900,000 | | \$3,900,000 | | \$3,900,000 | | \$3,900,000 |
| GOV | Educator Resilience Conference | \$1,000,000 | | | \$1,000,000 | \$1,000,000 | | | \$1,000,000 |
| USHE | Regents' Scholarship | \$250,000 | | | \$250,000 | \$250,000 | | | \$250,000 |
| USBE | Optional Extended Day Kindergarten | \$5,000,000 | | | \$5,000,000 | \$5,000,000 | | | \$5,000,000 |
| USBE | Upstart Program | \$4,000,000 | | | \$4,000,000 | \$3,997,444 | | | \$3,997,444 |
| USHE | Re-engagement Scholarships | | | \$15,000,000 | \$15,000,000 | | | \$15,000,000 | \$15,000,000 |
| DGO | Network Enhancement, Data Security, and Broadband | | | \$35,000,000 | \$35,000,000 | | | \$4,269,625 | \$4,269,625 |
| GO Utah | Rural Broadband | | | \$10,000,000 | \$10,000,000 | | | | \$0 |
| DNR | Water Development and Conservation Grants | | | \$100,000,000 | \$100,000,000 | | | | \$0 |
| Multiple | Emergency Communications Equipment | | | \$11,890,200 | \$11,890,200 | | | | \$0 |
| GOPB | Local Matching Programs | | | \$50,000,000 | \$50,000,000 | | | \$115,625 | \$115,625 |
| GOPB | Local CARES Allocation | | \$247,265,671 | | \$247,265,671 | | \$247,265,671 | | \$247,265,671 |
| | Buffer | \$12,500,000 | | \$8,065,000 | | | | | |
| | Unallocated | \$25,962 | \$9,529,216 | \$806,576,688 | \$816,131,866 | | | | |
| | Total | \$42,213,873 | \$934,765,677 | \$1,377,866,888 | \$2,334,281,438 | \$22,896,684 | \$878,007,501 | \$153,700,756 | \$1,054,604,941 |

| | | | | | | | | |
|--------------------------|---------------------|----------------------|----------------------|----------------------|---------------------|----------------------|----------------------|----------------------|
| <i>COVID-19 Response</i> | <i>\$12,958,482</i> | <i>\$264,101,717</i> | <i>\$167,260,000</i> | <i>\$444,320,199</i> | <i>\$12,169,811</i> | <i>\$217,400,369</i> | <i>\$460,575</i> | <i>\$230,030,755</i> |
| <i>Economic Response</i> | <i>\$6,479,429</i> | <i>\$265,969,073</i> | <i>\$174,075,000</i> | <i>\$446,523,502</i> | <i>\$479,429</i> | <i>\$265,488,774</i> | <i>\$133,854,931</i> | <i>\$399,823,134</i> |
| <i>Education</i> | <i>\$10,250,000</i> | <i>\$147,900,000</i> | <i>\$15,000,000</i> | <i>\$173,150,000</i> | <i>\$10,247,444</i> | <i>\$147,852,687</i> | <i>\$15,000,000</i> | <i>\$173,100,131</i> |
| <i>Infrastructure</i> | <i>\$0</i> | <i>\$0</i> | <i>\$156,890,200</i> | <i>\$156,890,200</i> | <i>\$0</i> | <i>\$0</i> | <i>\$4,269,625</i> | <i>\$4,269,625</i> |
| <i>Local Allocation</i> | <i>\$0</i> | <i>\$247,265,671</i> | <i>\$50,000,000</i> | <i>\$297,265,671</i> | <i>\$0</i> | <i>\$247,265,671</i> | <i>\$115,625</i> | <i>\$247,381,296</i> |
| <i>Reserve</i> | <i>\$12,525,962</i> | <i>\$9,529,216</i> | <i>\$814,641,688</i> | <i>\$816,131,866</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> |

*Total state fund appropriations and balances after FY 2021 closeout.

**\$148 million of FEMA Public Assistance reimbursements have been approved for payments originally funded by the Coronavirus Relief Fund.

Estimated Federal Funding to Respond to Coronavirus Pandemic as of November 30, 2021
(\$ in thousands)

| Federal Allocation | Category | Fund Name | Estimated Amount | Recipient |
|---|-------------------------------|---|------------------|-----------------------------|
| 3rd Wave of Federal Funding (American Rescue Plan Act of 2021) | CSLFRF | State Fiscal Relief Fund* | 1,377,867 | State |
| | CSLFRF | Local Fiscal Relief Fund* | 1,099,164 | Local Governments |
| | CSLFRF | Capital Projects* | 137,895 | States |
| | 3 Emergency Rental Assistance | Emergency Rental Assistance | 8,508 | Davis County |
| | 3 Emergency Rental Assistance | Emergency Rental Assistance | 4,801 | Salt Lake City |
| | 3 Emergency Rental Assistance | Emergency Rental Assistance | 29,053 | Salt Lake County |
| | 3 Emergency Rental Assistance | Emergency Rental Assistance | 15,228 | Utah County |
| | 3 Emergency Rental Assistance | Emergency Rental Assistance | 6,228 | Weber County |
| | 3 Emergency Rental Assistance | Emergency Rental Assistance | 112,781 | DWS |
| | 3 Other State | State Small Business Credit Initiative (ARP) | 69,006 | States |
| | 3 Other State | Homeowner Assistance Fund | 66,031 | DWS |
| | 3 K-12 Education | Elementary and Secondary School Emergency Relief Fund (ARP) | 615,929 | States Board of Education |
| | 3 K-12 Education | ESSER Homeless Children and Youth (ARP) | 4,032 | States Board of Education |
| | 3 K-12 Education | Emergency Assistance to Non-Public Schools | 36,035 | States |
| | 3 Higher Ed | Higher Education Emergency Relief Fund-Public & Non-Profit Institutions (ARP) | 493,567 | IHEs |
| | 3 Higher Ed | Higher Education Emergency Relief Fund-Proprietary Institutions (ARP) | 3,142 | IHEs |
| | 3 Higher Ed | Higher Education Emergency Relief Fund-Strengthening Institutions Program (ARP) | 9,260 | IHEs |
| | 3 K-12 Education | Individuals with Disabilities Education Act (IDEA) - Grants to States | 25,726 | States |
| | 3 K-12 Education | Individuals with Disabilities Education Act (IDEA) - Infants & Toddlers | 2,490 | States |
| | 3 K-12 Education | Individuals with Disabilities Education Act (IDEA) - Preschool | 1,943 | States |
| | 3 Other State | Child Care and Development Block Grant* | 163,100 | DWS |
| | 3 Other State | Child Care Stabilization Grants* | 261,389 | DWS |
| | 3 Other State | Child Care Entitlement to States (Increase in Matching Portion)* | 6,552 | DWS |
| | 3 Other State | Head Start* | 7,193 | States |
| | 3 Other State | Low Income Home Energy Assistance Program* | 32,275 | States |
| | 3 Other State | Pandemic Emergency Assistance* | 7,335 | States |
| | 3 Other State | Community-Based Child Abuse Prevention* | 3,106 | States |
| | 3 Other State | Child Abuse State Grants | 1,263 | States |
| | 3 Other State | Supportive Services | 3,008 | States |
| | 3 Other State | Home-Delivered Meals (ARP) | 2,943 | States |
| | 3 Other State | Congregate Meals (ARP) | 1,962 | States |
| | 3 Other State | Preventive Services | 288 | States |
| | 3 Other State | Family Caregiver | 908 | States |
| | 3 Other State | Title VII Ombudsman (ARP) | 65 | States |
| | Provider Relief | Provider Relief Funds - Rural Distribution | 20,659 | Health Care Providers |
| | 3 Other State | Mental Health Block Grant* | 13,328 | States |
| | 3 Other State | Substance Abuse Prevention and Treatment Block Grant (ARP) | 13,972 | States |
| | 3 Other State | Pandemic Emergency Assistance Fund* | 7,335 | States |
| | 3 Other State | Epidemiology and Lab Capacity for School Testing* | 96,562 | States |
| | 3 Other State | ELC State-based Nursing Home and Long-Term Care Strike Teams | 3,814 | States, select locals |
| | 3 Other State | Epidemiology and Laboratory Capacity (ELC) Strengthening Healthcare Associated Infections and Antibiotic Resistance | 5,446 | States, select locals |
| | 3 Other State | COVID-19 Vaccine Preparedness Adjustment* | 3,383 | States |
| | 3 Other State | COVID-19 Vaccine Preparedness (awards to date)* | 32,998 | States |
| | 3 Other State | Crisis Response Workforce (ARP) | 19,750 | States, select locals |
| | 3 Other State | Disease Intervention Workforce (ARP) | 6,974 | States, select locals |
| | 3 Other State | Public Health Laboratory Preparedness (ARP) | 142 | States, select locals |
| | 3 Other State | Expand Genomic Sequencing | 2,661 | States and local government |

| Federal Allocation | Category | Fund Name | Estimated Amount | Recipient |
|-----------------------------|--|---|-----------------------|--|
| | 3 Other State | Detection and Mitigation of COVID-19 in Homeless Populations | 1,124 | States, select locals |
| | 3 Other State | Detection and Mitigation of COVID-19 in Confinement Facilities | 4,550 | States, select locals |
| | 3 Other State | Medicaid Mobile Crisis Intervention Planning Grants | 383 | States |
| | 3 Other Local | Community Health Centers - Expanded Access to COVID-19 Vaccines, Build Vaccine Confidence | 47,918 | Locals |
| | 3 Other State | Maternal, Infant, and Early Childhood Home Visiting | 390 | States |
| | 3 Other Local | Rural Health Clinic - COVID-19 Testing and Mitigation | 1,300 | Certified rural health clinic |
| | 3 Other State | Small Rural Hospital Improvement Program - Testing and Mitigation | 4,392 | States |
| | 3 Other Local | Health Center Construction and Capital Improvements (ARP) | 7,248 | Locals |
| | 3 Other Local | HOME Investment Partnerships Program - Entitlement | 16,545 | Locals |
| | 3 Other State | HOME Investment Partnerships Program - Non-entitlement | 12,979 | States |
| | 3 Other State | Family Violence Prevention (ARP) | 1,128 | States |
| | 3 Other State | Family Violence Prevention - State Domestic Violence Coalitions (ARP) | 299 | States |
| | 3 Other State | Family Violence Prevention - Grants to Support Survivors of Sexual Assault (ARP) | 1,823 | States |
| | 3 Other State | Low Income Household Water Assistance Program (ARP) | 3,052 | States |
| | 3 Other State | Family Violence Prevention COVID-19 Testing, Vaccines, and Mobile Health Units - Domestic Violence Coalitions | 357 | States |
| | 3 Other State | Family Violence Prevention COVID-19 Testing, Vaccines, and Mobile Health Units - States and Territories | 3,498 | States |
| | 3 Other State | Adult Protective Services (ARP) | 645 | States |
| | 3 Other State | WIC Cash Value Vouchers Increase* | 2,970 | States |
| | 3 Other State | Supplemental Nutrition Assistance Program (SNAP) 3-year State Administrative Expense grants* | 3,156 | States |
| | 3 Other State | Commodity Supplemental Foods Program (CSFP) (ARP) | 4 | States |
| | 3 Transit | Urbanized Area | 169,491 | Logan, Ogden-Layton, Provo-Orem, SLC-West Valley, St. George |
| | 3 Transit | FTA Rural Area Formula (ARP)* | 4,447 | States |
| | 3 Transit | FTA Intercity Bus Formula | 1,067 | States |
| | 3 Transit | FTA Enhanced Mobility of Seniors and Persons with Disabilities (ARP) | 350 | States and Locals |
| | 3 Other State | Statewide Planning Grants | 1,000 | States |
| | 3 Other State | State Tourism Grants | 3,769 | States |
| | 3 Transit | Airport Rescue Grants | 100,864 | Airports |
| | 3 Other State | Emergency Management Performance Grants | 1,335 | States |
| | 3 Other Local | Emergency Food and Shelter Program | 2,419 | Locals |
| | 3 Other State | Unemployment Insurance (UI) Equity Grants | 4,562 | States |
| | 3 Other State | Unemployment Insurance Extension Implementation Grants (ARP) | 275 | States |
| | 3 Other State | Fraud Prevention - All Unemployment Compensation Programs (ARP) | 2,456 | States |
| | 3 Other State | Institute of Museum and Library Services - States (ARP) | 2,708 | States |
| 3 Other Local | Institute of Museum and Library Services - Museums and Libraries (ARP) | 47 | Museums and libraries | |
| 3 Other State | National Endowment for the Arts | 788 | States | |
| 3 Other State | National Endowment for the Humanities | 777 | States | |
| 2nd Wave of Federal Funding | 2 Emergency Rental Assistance | Emergency Rental Assistance | 10,753 | Davis County |
| | 2 Emergency Rental Assistance | Emergency Rental Assistance | 6,067 | Salt Lake City |
| | 2 Emergency Rental Assistance | Emergency Rental Assistance | 29,036 | Salt Lake County |
| | 2 Emergency Rental Assistance | Emergency Rental Assistance | 19,246 | Utah County |
| | 2 Emergency Rental Assistance | Emergency Rental Assistance | 150,406 | DWS |

| Federal Allocation | Category | Fund Name | Estimated Amount | Recipient | |
|--------------------|--|--|---|---------------------------|---------------------------|
| | 2 K-12 Education | Governor's Fund (GEERF) - Flexible (CRRSAA) | 13,200 | Governor | |
| | 2 K-12 Education | GEERF - Private Schools (CRRSAA) | 23,978 | Governor | |
| | 2 K-12 Education | K-12 Fund* (CRRSAA) | 274,072 | States Board of Education | |
| | 2 K-12 Education | Emergency Food Assistance Program (TEFAP) 3 | 2,633 | States Board of Education | |
| | 2 Higher Ed | HEERF II* Public and non-profit student aid (P.L. 116-260) | 98,131 | Each institution | |
| | 2 Higher Ed | HEERF II* Public and non-profit institutions (P.L. 116-260) | 183,835 | Each institution | |
| | 2 Higher Ed | HEERF II* Proprietary schools (P.L. 116-260) | 4,652 | Each institution | |
| | 2 Other State | Child Care and Development Block Grant (P.L. 116-260)* | 108,969 | DWS | |
| | 2 Other State | Home-Delivered Meals (P.L. 116-260) | 1,104 | Human Services | |
| | 2 Other State | Long-Term Care Ombudsman Program | 26 | States | |
| | 2 Other State | Adult Protective Services | 704 | States | |
| | 2 Testing | CDC Testing Funds - CRRSAA (awards to date)* | 184,530 | Health | |
| | 2 Vaccine Administration | COVID -19 Vaccine Preparedness - CRRSAA (awards to date)* | 28,969 | Health | |
| | 2 Other State | CDC COVID-19 Health Disparities | 24,137 | States, select locals | |
| | 2 Other State | Emergency Grants to Address Mental and Substance Use Disorder - P.L. 116-260 (awards to date)* | 2,860 | States | |
| | 2 Other State | State Councils on Developmental Disabilities - Vaccine Access | 37 | States | |
| | 2 Other State | Aging and Disability Resource Center/No Wrong Door System - Vaccine Access | 237 | States | |
| | 2 Other State | Protection and Advocacy - Vaccine Access | 40 | States | |
| | 2 Other State | State Units on Aging/Area Agencies on Aging - Vaccine Access | 329 | States | |
| | 2 Other Local | Certified Community Behavioral Health Clinics - P.L. 116-260 (awards to date) | 7,598 | Behavioral Health Clinics | |
| | 2 Other State | Substance Abuse Prevention and Treatment Block Grant (CRRSAA Estimate) | 15,549 | States | |
| | 2 Other State | Mental Health Block Grant (P.L. 116-260) | 7,459 | States | |
| | 2 Other Local | Advancing Health Literacy to Enhance Equitable Community Responses to COVID-19 | 3,845 | Locals | |
| | 2 Other State | Extension Implementation Grants* | 650 | DWS | |
| | 2 Other State | Supplemental Nutrition Assistance Program (SNAP) State Administration | 264 | States | |
| | 2 Other State | Commodity Supplemental Foods Program (CSFP) (P.L. 116-260) | 11 | States | |
| | 2 Transit | FTA Urbanized Formula (CRRSAA)* | 33,584 | Locals | |
| | 2 Transit | FTA Nonurbanized Formula (CRRSAA)* | 4,964 | States | |
| | 2 Transit | FAA - Airport Improvement Program (CRRSAA Estimate) | 30,570 | Airports | |
| | 2 Transit | Enhanced Mobility of Seniors and Persons with Disabilities - State | 350 | States | |
| | 2 Transit | FHWA - Surface Transportation Block Grant (CRRSAA Estimate) | 86,132 | States and Locals | |
| | 2 Other Local | Head Start (P.L. 116-260) | 1,476 | Local Government | |
| | 2 Higher Ed | Universities Centers for Excellence in Developmental Disabilities Network - Vaccine Access | 60 | IHEs | |
| | 2 Other Local | Centers for Independent Living - Vaccine Access | 18 | Nonprofits | |
| | 2 Other State | Low Income Household Water Assistance Program (P.L. 116-260) | 3,894 | States | |
| | 2 Other State | Promoting Safe and Stable Families | 404 | States | |
| | 2 Other State | Chafee Foster Care Program for Successful Transition to Adulthood (CRRSAA Estimate) | 2,005 | States | |
| | 2 Other State | Chafee Education and Training Vouchers (CRRSAA Estimate) | 291 | States | |
| | 2 Other State | Court Improvement Program | 147 | States | |
| | Provider Relief | COVID-19 Telehealth Program, Round 2 | 276 | Health Care Providers | |
| | | Broadband (TBD) | | Businesses and Others TBD | |
| | 1st Wave of Federal Funding Family First Coronavirus Response Act, etc) | CRF | Coronavirus Relief Fund | 934,766 | States of Utah |
| | | CRF | Coronavirus Relief Fund | 203,604 | Salt Lake County |
| | | CRF | Coronavirus Relief Fund | 111,630 | Utah County |
| | | K-12 Education | Governor's Emergency Education Relief Fund | 29,190 | Governor |
| | | K-12 Education | Elementary and Secondary School Emergency Relief Fund (CARES Act) | 67,822 | States Board of Education |
| | | Higher Ed | Higher Education Fund - General | 143,643 | Each institution |
| Higher Ed | | Higher Education Fund - HBCUs/MSIs | 3,977 | Each institution | |
| Higher Ed | | Higher Education Fund - Unmet Needs | 1,465 | Each institution | |
| Other State | | Child Care and Development Block Grant | 40,415 | DWS | |
| Other State | | Community Services Block Grant | 4,886 | DWS | |
| Other State | | Low Income Home Energy Assistance Program | 6,279 | DWS | |
| Other State | | Family Violence Prevention | 412 | Human Services | |
| Other State | | Child Welfare Services | 632 | Human Services | |

| Federal Allocation | Category | Fund Name | Estimated Amount | Recipient |
|--------------------|--|--|-------------------|---|
| (CARES Act) | Other Local | Runaway and Homeless Youth (RHY) : Basic Centers | 108 | Salt Lake County Youth Services and Youth Futures |
| | Other Local | RHY: Transitional Living for Homeless Youth | 103 | Salt Lake County Youth Services and Volunteers of America |
| | Other Local | Head Start | 4,427 | Local Government |
| | Other State | Supportive Services | 1,300 | Human Services |
| | Other State | Congregate Meals | 520 | Human Services |
| | Other State | Home-Delivered Meals (P.L. 116-127) | 1,040 | Human Services |
| | Other State | Home-Delivered Meals (P.L. 116-136) | 3,120 | Human Services |
| | Other State | Family Caregivers | 623 | Human Services |
| | Other State | Protection of Vulnerable Older Americans | 130 | Human Services |
| | Higher Ed | Aging and Disability Resource Centers | 455 | Utah States University |
| | Other Local | Centers for Independent Living | 941 | Nonprofits |
| | Other State | Crisis Response Cooperative Agreement | 6,441 | Health |
| | Other State | Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) | 1,015 | Health |
| | Other State | ELC | 7,157 | Health |
| | Other State | Influenza Season ELC Early Preparedness | 1,079 | Health |
| | Other State | COVID-19 Vaccine Preparedness | 2,621 | Health |
| | Other State | All other Awards | 924 | Health |
| | DOH Testing | CDC Testing Funds | 88,585 | Health |
| | Other State | Data Modernization - COVID | 3,240 | State, select locals |
| | Other State | Other CDC Awards | 1,464 | State, select locals |
| | Other State | Medicaid (FFCRA) | 171,545 | Health |
| | Higher Ed | Poison Control Centers | 42 | States Board of Regents |
| | Other State | Ryan White HIV/AIDS - Part B | 142 | Health |
| | Higher Ed | Ryan White HIV/AIDS - Parts C, D, F | 144 | University of Utah |
| | Other Local | Community Health Center (Awarded under P.L. 116-123) | 955 | Local government |
| | Other Local | Community Health Centers (CARES) | 11,629 | Local government |
| | Other Local | Community Health Centers - Expanding Capacity for Coronavirus Testing | 3,786 | Local government |
| | Other Local | Rural Health Clinics - COVID-19 testing | 643 | Local government |
| | Higher Ed | Telehealth Resource Centers | 829 | IHEs |
| | Other State | Small Rural Hospital Improvement Program | 1,771 | Health |
| | Other Local | Geriatrics Workforce Enhancement Program | 91 | Health Profession Schools |
| | Other Local | Area Health Education Centers Program | 95 | Health Profession Schools |
| | Other Local | Registered Nurses in Primary Care Training Program | 79 | Health Profession Schools |
| | Other State | Emergency Grants to Address Mental and Substance Use Disorder | 2,000 | Human Services |
| | Other State | Emergency Response for Suicide Prevention | 800 | Human Services |
| | Provider Relief | Provider Relief Funds - General Allocations | 427,337 | Health Care Providers |
| | Provider Relief | Provider Relief Funds - High-Impact (awards to date) | 14,550 | Health Care Providers |
| | Provider Relief | Provider Relief Funds Rural (awards to date) | 86,094 | Health Care Providers |
| | Provider Relief | Provider Relief Funds Skilled Nursing Facilities (awards to date) | 54,571 | Health Care Providers |
| | Provider Relief | Provider Relief Funds - Safety Net Hospital Distribution (awards to date) | 21,214 | Health Care Providers |
| | Other State | Hospital Preparedness (awards to date) | 2,607 | Health |
| | Other State | UI Base (in P.L. 116-127) | 4,905 | DWS |
| | Other State | UI Supplemental (in P.L. 116-127) | 4,905 | DWS |
| | Other State | Short-Term Compensation | 979 | DWS |
| | Other State | Fraud Prevention: Pandemic Unemployment Assistance (PUA) (awards to date) | 2,884 | DWS |
| | Other State | Fraud Prevention: Pandemic Emergency Unemployment Compensation (PEUC) (awards to date) | 550 | DWS |
| | Other State | Justice Assistance Grants - State | 5,466 | CCJJ |
| | Other Local | Justice Assistance Grants - Local | 2,649 | Local |
| | K-12 Education | Emergency Food Assistance Program (TEFAP) Commodities | 2,754 | States Board of Education |
| | K-12 Education | Emergency Food Assistance Program (TEFAP) Commodities | 3,099 | States Board of Education |
| | Other State | Supplemental Nutrition Program for Women, Infants, and Children (in P.L. 116-127) | 3,221 | Health |
| | K-12 Education | Child Nutrition/National School Lunch Program (awards to date) | 77,710 | States Board of Education |
| Other Local | Economic Adjustment Assistance (EAA) - Economic Development Districts (awards to date) | 2,601 | Local Governments | |
| Other Local | Economic Adjustment Assistance (EAA) - Revolving Loan Fund Capitalization | 4,782 | Local Governments | |
| Other Local | Economic Adjustment Assistance (EAA) - University Centers | 300 | Local Governments | |
| Other Local | Economic Adjustment Assistance (EAA) - Others | 3,700 | Local Governments | |

| Federal Allocation | Category | Fund Name | Estimated Amount | Recipient |
|--------------------|--------------------|--|------------------|--|
| | Higher Ed | Manufacturing Extension Partnership (MEP) | 300 | States Board of Regents |
| | Other State | Emergency Performance Management Grant | 1,330 | Public Safety |
| | Other State | Emergency Food and Shelter Program | 1,209 | Public Safety |
| | Other State | Lost Wage Assistance (LWA) Grants (through 12/21/20) | 92,000 | DWS |
| | Other Local | Assistance to Firefighters Grant (AFG) Program (awards to date)* | 51 | Local Governments |
| | FEMA Reimbursement | Public Assistance (PA) Grants (obligations to date) | 162,810 | States and local governments |
| | Other State | Community Development Block Grant (CDBG) - Local | 16,286 | DWS |
| | Other State | CDBG - State (awards to date) | 11,062 | DWS |
| | Other Local | Indian CDBG | 883 | Paiute Indian Tribe of Utah |
| | Other Local | Homeless Assistance/ ESG - Local | 7,119 | Local governments |
| | Other State | Homeless Assistance/ ESG - State | 14,113 | DWS |
| | Other Local | Public Housing Operating | 633 | Public Housing Agencies |
| | Other Local | Tenant-Based Rental Assistance (awards to date) | 3,371 | Public Housing Agencies & Participating Owners |
| | Other Local | Supportive Housing for Persons with Disabilities (Sec. 811) | 782 | Local housing authorities in Utah |
| | Other State | Housing Opportunities for Persons with AIDS | 124 | DWS |
| | Transit | Urbanized Area Formula | 197,208 | UTA, St. George, and Logan |
| | Transit | Nonurbanized Area | 22,313 | Transportation |
| | Transit | Grants-in-Aid for Airports | 93,363 | Airport |
| | Provider Relief | COVID-19 Telehealth Program, Round 1 | 1,005 | Health Care Providers |
| | Other State | Election Security | 4,322 | Lt. Governor's Office |
| | Other State | Institute of Museum and Library Services | 290 | Heritage and Arts - Utah States Library |
| | Other State | National Endowment for the Arts | 443 | Heritage & Arts - Division of Arts and Museums; States arts agencies and regional arts organizations and direct grants |
| | Other Local | National Endowment for the Humanities | 443 | States Humanities Councils/ Direct Grant Recipients |
| TOTAL | | | 9,841,609 | |

| Federal Allocation | Category | Non-Grant Funding | Estimated Amount | Recipient |
|--------------------|--------------------------------|--|-------------------|------------------------|
| | PPP | Paycheck Protection Program (through 8/8) | 7,098,030 | Small Businesses |
| | Economic Injury Disaster Loans | Economic Injury Disaster Loans (EIDL) | 2,061,974 | Small Businesses |
| | Other Economic | EIDL Advance (as of 7/15) | 112,587 | Small Businesses |
| | Economic Impact Payments | Economic Impact Payments (CAES Act) | 2,596,943 | Individuals |
| | Food Assistance | Coronavirus Food Assistance Program 1 | 78,980 | Agricultural Producers |
| | Food Assistance | Coronavirus Food Assistance Program 2 | 81,609 | Agricultural Producers |
| | Other State | Supplemental Nutrition Assistance Program (SNAP) Contingency Reserve | 50,450 | DWS |
| | Pandemic EBT Benefits | Pandemic Electronic Benefit Transfer (P-EBT) Benefits | 92,227 | Individuals |
| | Unemployment Assistance | Pandemic Unemployment Assistance (PUA) | 85,537 | Individuals |
| | Other Economic | Emergency Relief for Government Entities and Nonprofits | 13,170 | Individuals |
| | Unemployment Assistance | Federal Pandemic Unemployment Compensation (FPUC) | 1,055,615 | Individuals |
| | Other Economic | Temporary Full Funding of First Week of Regular Compensation | 25,470 | Individuals |
| | Unemployment Assistance | Pandemic Emergency Unemployment Compensation (PEUC) | 202,141 | Individuals |
| | 2 Other Local | Child Nutrition Emergency Operational Costs Reimbursement | 2,383 | |
| | 3 Other Local | Emergency Connectivity Fund | 31,062 | Schools, libraries |
| | 2 Economic Impact Payments | Economic Impact Payments (CAA) | 1,442,571 | Individuals |
| | 3 Economic Impact Payments | Economic Impact Payments (ARP) | 3,924,143 | Individuals |
| | Other Economic | Funeral Assistance | 5,572 | Individuals |
| TOTAL | | | 18,960,464 | |