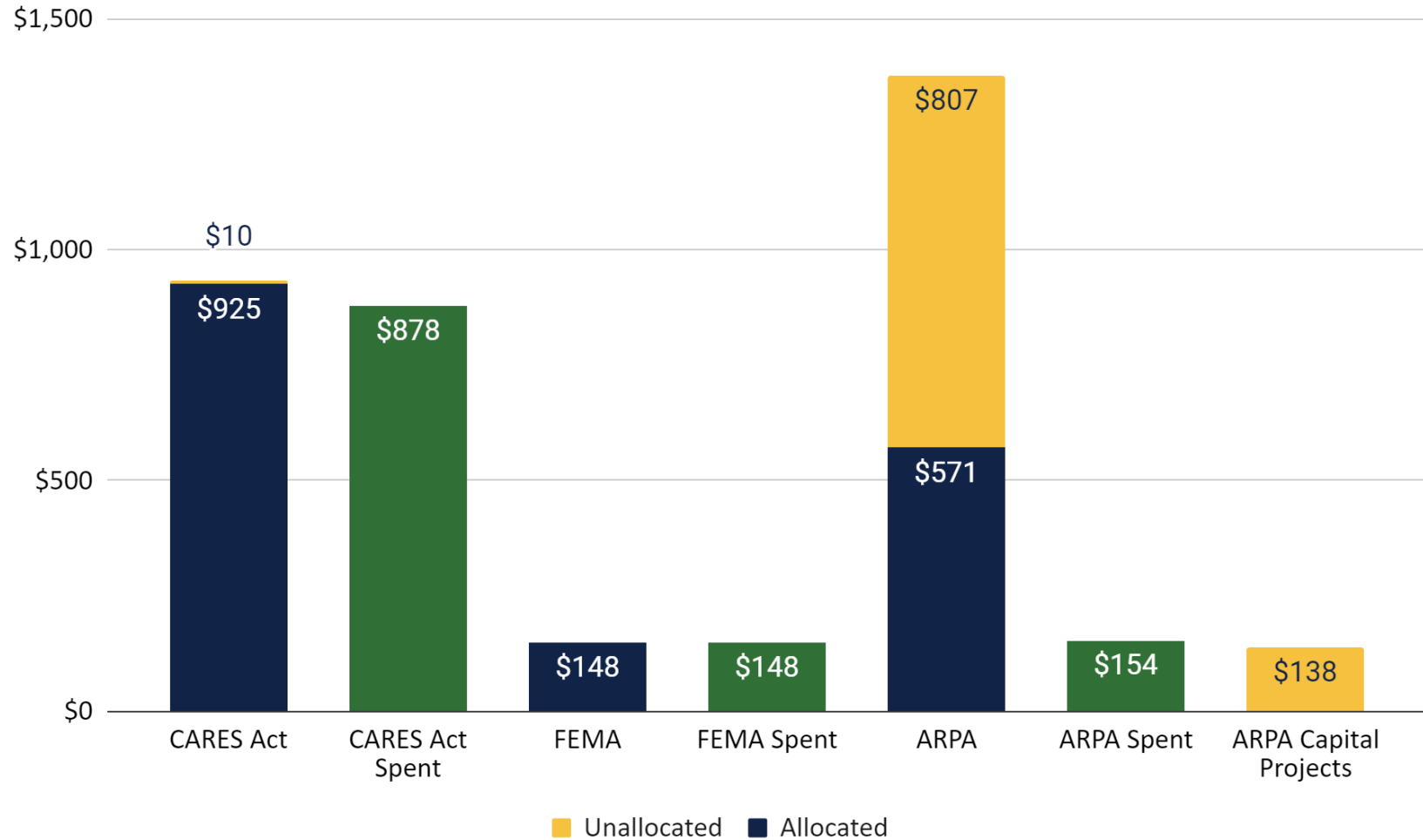


Status of \$2.6 Billion of Discretionary Federal COVID-19 Funding
November 30, 2021
(Dollars in Millions)



Note: Includes discretionary federal funding from the CARES Act (\$935 million), FEMA (\$148 million), ARPA (\$1.4 billion), and ARPA Capital Projects (\$138 million). Does not include CARES Act, ARPA, or other federal grants directly allocated to state agencies or non-state entities.

Source: Governor's Office of Planning and Budget

State of Utah
COVID-19 State Funds, CARES Act CRF, and American Rescue Plan 11/30/21

Lead Agency	Expenditure	State Funds*	Coronavirus Relief Fund**	American Rescue Plan	Total	Total State Paid	Total CRF Paid	Total ARP Paid	Total Paid 11/30/21
DOH	DOH Admin		\$2,324,080		\$2,324,080		\$1,939,189		\$1,939,189
DOH	DCP Informatics		\$231,548		\$231,548		\$231,548		\$231,548
DOH	Epidemiology		\$5,182,624		\$5,182,624		\$5,182,086		\$5,182,086
DOH	Medical Examiner		\$271,422		\$271,422		\$263,307		\$263,307
DOH	Public Health Laboratory		\$3,494,016		\$3,494,016		\$3,314,822		\$3,314,822
DOH	EMS and Preparedness		\$66,841		\$66,841		\$66,841		\$66,841
DOH	Testing		\$113,723,188		\$113,723,188		\$93,151,005		\$93,151,005
DOH	Expanded and Enhanced Detection (EED)				\$0				\$0
DOH	Vaccinations		\$14,994,825		\$14,994,825		\$6,351,904		\$6,351,904
DOH	Monoclonal Antibodies		\$2,500,000		\$2,500,000		\$220,951		\$220,951
DOH	Local Health Departments	\$2,408,482	\$20,091,518		\$22,500,000	\$2,408,482	\$18,541,031		\$20,949,513
DOH	Tribal Support	\$300,000			\$300,000	\$240,000			\$240,000
DOH	Hospital Support	\$1,000,000	\$20,000,000		\$21,000,000	\$1,000,000	\$20,000,000		\$21,000,000
DOH	Alternate Care/Non-Congregate Sheltering		\$6,597,208		\$6,597,208		\$2,832,525		\$2,832,525
DOH	Rural Emergency Medical Services	\$6,000,000	\$200,000		\$6,200,000	\$6,000,000	\$38,500		\$6,038,500
DOH	Addressing Disparities				\$0				\$0
DOH	At-Risk Populations		\$3,822,626		\$3,822,626		\$3,174,964		\$3,174,964
DHA	At-risk - Food Support		\$250,000		\$250,000		\$250,000		\$250,000
DHS	Intensive Response for At-risk Populations		\$1,316,100		\$1,316,100		\$1,047,890		\$1,047,890
ULC	At-risk - Quarantine Leave Grants	\$2,500,000	\$2,500,000		\$5,000,000	\$1,771,329	\$2,500,000		\$4,271,329
DPS	At-Risk SLCo Health Dept. 4th Street Clinic				\$0				\$0
DWS	Housing Assistance		\$4,000,000		\$4,000,000		\$4,000,000		\$4,000,000
UNG	National Guard Active Duty		\$703,083		\$703,083		\$703,083		\$703,083
DPS	Emergency Management				\$0				\$0
DHRM	Tracking and Tracing - State Employees		\$426,185		\$426,185		\$426,185		\$426,185
DHS	Meals on Wheels	\$250,000			\$250,000	\$250,000			\$250,000
DHS	In-Home Services for Seniors	\$250,000			\$250,000	\$250,000			\$250,000
DWS	Food Box for Seniors	\$250,000			\$250,000	\$250,000			\$250,000
DOH	Public Information and Outreach		\$6,120,071		\$6,120,071		\$3,072,805		\$3,072,805
DHA	Public Information Grants		\$2,000,000		\$2,000,000		\$2,000,000		\$2,000,000
GOPB	Planning and Support		\$11,461,160	\$760,000	\$12,221,160		\$9,157,965	\$111,211	\$9,269,176
DOH	Bulk Personal Protective Equipment (PPE)		\$12,478,162		\$12,478,162		\$10,432,860		\$10,432,860
DOH	PPE Distribution		\$802,880		\$802,880		\$702,880		\$702,880
U of U	Treatment Development		\$2,000,000		\$2,000,000		\$2,000,000		\$2,000,000
GOPB	Other State Agency Response Costs		\$6,645,977		\$6,645,977		\$5,910,954		\$5,910,954
DHS	Behavioral Health Funding		\$8,000,000		\$8,000,000		\$8,000,000		\$8,000,000
DHS	Family Support Centers		\$900,000		\$900,000		\$888,871		\$888,871
DHS	Domestic Violence Services		\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000
DHS	Waiting List Respite Care and Equipment		\$7,421,300		\$7,421,300		\$7,421,300		\$7,421,300
GO Utah	A Mask for Every Utahn		\$2,576,903		\$2,576,903		\$2,576,903		\$2,576,903
DWS	Food Banks			\$17,000,000	\$17,000,000				\$0
DHS	Pandemic-Related Mental Health Services			\$9,000,000	\$9,000,000				\$0
DHS/DOH	Public Health Information System Updates			\$20,000,000	\$20,000,000			\$349,364	\$349,364
DOH	Vaccine Access			\$18,500,000	\$18,500,000				\$0
USHE	Mental Health Facility at University of Utah			\$90,000,000	\$90,000,000				\$0
Courts	Courts Technology and Electronic Access to Justice			\$12,000,000	\$12,000,000				\$0
GO Utah	Women in Sports Collaborative			\$1,000,000	\$1,000,000				\$0
GO Utah	Redevelopment Matching Grant for Affordable Housing			\$35,000,000	\$35,000,000				\$0
DWS	Replenish the Unemployment Compensation Fund			\$100,000,000	\$100,000,000			\$100,000,000	\$100,000,000

Lead Agency	Expenditure	State Funds*	Coronavirus Relief Fund**	American Rescue Plan	Total	Total State Paid	Total CRF Paid	Total ARP Paid	Total Paid 11/30/21
GOPB	PPE Support Grants		\$2,719,258		\$2,719,258		\$2,719,258		\$2,719,258
GO Utah	Small Business Bridge Loan		\$11,000,000		\$11,000,000		\$11,000,000		\$11,000,000
UDAF	Agricultural Business Assistance		\$24,566,631		\$24,566,631		\$24,566,631		\$24,566,631
UDAF	Mink Farm Relief		\$485,105		\$485,105		\$485,105		\$485,105
DWS	Residential Housing Assistance	\$265,556	\$37,000,000		\$37,265,556	\$265,556	\$36,684,953		\$36,950,509
DWS	Unemployment Insurance Admin and Outreach	\$1,000,000	\$1,700,000		\$2,700,000		\$1,608,696		\$1,608,696
GO Utah	Commercial Rental Assistance Program		\$20,135,751		\$20,135,751		\$20,135,751		\$20,135,751
GOPB	Consumer Confidence Survey		\$50,000		\$50,000		\$50,000		\$50,000
GOPB	Small Business Impact		\$456,000	\$75,000	\$531,000		\$456,000	\$75,000	\$531,000
GOPB	Business Outreach for Stabilization and Recovery		\$50,000		\$50,000		\$50,000		\$50,000
GOPB	Stay Safe to Stay Open		\$1,330,000		\$1,330,000		\$1,330,000		\$1,330,000
GO Utah	Utah First and Outreach and Education Program		\$4,000,000	\$3,000,000	\$7,000,000		\$4,000,000		\$4,000,000
USHE/GO Utah/DW	Displaced Worker Grants		\$16,500,000	\$15,000,000	\$31,500,000		\$16,457,802	\$14,483,709	\$30,941,511
GO Utah	Impacted Businesses Grants	\$213,873	\$64,276,328	\$15,000,000	\$79,490,201	\$213,873	\$64,276,328	\$15,000,000	\$79,490,201
GO Utah	Mining Industry Economic Support		\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000
GO Utah	Tourism Recovery and Meet in UT		\$13,500,000		\$13,500,000		\$13,500,000		\$13,500,000
GO Utah	Winter Tourism and Ski Industry		\$100,000		\$100,000		\$100,000		\$100,000
GO Utah	Live Events Grant Program	\$5,000,000	\$3,000,000		\$8,000,000		\$3,000,000		\$3,000,000
GO Utah	Economic Rapid Response - PPP Application Assistance		\$100,000		\$100,000		\$70,000		\$70,000
DHA	Statehood Celebration Grants		\$1,817,211		\$1,817,211		\$1,817,211		\$1,817,211
DHA	Cultural Assistance Grants		\$19,682,789	\$5,000,000	\$24,682,789		\$19,681,039	\$4,296,222	\$23,977,261
DHA	Multicultural Subcommittee Grants		\$4,500,000		\$4,500,000		\$4,500,000		\$4,500,000
UDOT/DNR	Broadband Internet Access in Impacted Communities		\$30,000,000		\$30,000,000		\$30,000,000		\$30,000,000
GO Utah/USU	Utah Industry Resource Alliance		\$4,000,000		\$4,000,000		\$4,000,000		\$4,000,000
UETN	Public Education Initiative		\$125,000,000		\$125,000,000		\$125,000,000		\$125,000,000
USBE	Classroom Supplies and Enhancements (incl. PPE)		\$19,000,000		\$19,000,000		\$18,952,687		\$18,952,687
USBE	Wifi Access in San Juan County		\$3,900,000		\$3,900,000		\$3,900,000		\$3,900,000
GOV	Educator Resilience Conference	\$1,000,000			\$1,000,000	\$1,000,000			\$1,000,000
USHE	Regents' Scholarship	\$250,000			\$250,000	\$250,000			\$250,000
USBE	Optional Extended Day Kindergarten	\$5,000,000			\$5,000,000	\$5,000,000			\$5,000,000
USBE	Upstart Program	\$4,000,000			\$4,000,000	\$3,997,444			\$3,997,444
USHE	Re-engagement Scholarships			\$15,000,000	\$15,000,000			\$15,000,000	\$15,000,000
DGO	Network Enhancement, Data Security, and Broadband			\$35,000,000	\$35,000,000			\$4,269,625	\$4,269,625
GO Utah	Rural Broadband			\$10,000,000	\$10,000,000				\$0
DNR	Water Development and Conservation Grants			\$100,000,000	\$100,000,000				\$0
Multiple	Emergency Communications Equipment			\$11,890,200	\$11,890,200				\$0
GOPB	Local Matching Programs			\$50,000,000	\$50,000,000			\$115,625	\$115,625
GOPB	Local CARES Allocation		\$247,265,671		\$247,265,671		\$247,265,671		\$247,265,671
	Buffer	\$12,500,000		\$8,065,000					
	Unallocated	\$25,962	\$9,529,216	\$806,576,688	\$816,131,866				
	Total	\$42,213,873	\$934,765,677	\$1,377,866,888	\$2,334,281,438	\$22,896,684	\$878,007,501	\$153,700,756	\$1,054,604,941

<i>COVID-19 Response</i>	<i>\$12,958,482</i>	<i>\$264,101,717</i>	<i>\$167,260,000</i>	<i>\$444,320,199</i>	<i>\$12,169,811</i>	<i>\$217,400,369</i>	<i>\$460,575</i>	<i>\$230,030,755</i>
<i>Economic Response</i>	<i>\$6,479,429</i>	<i>\$265,969,073</i>	<i>\$174,075,000</i>	<i>\$446,523,502</i>	<i>\$479,429</i>	<i>\$265,488,774</i>	<i>\$133,854,931</i>	<i>\$399,823,134</i>
<i>Education</i>	<i>\$10,250,000</i>	<i>\$147,900,000</i>	<i>\$15,000,000</i>	<i>\$173,150,000</i>	<i>\$10,247,444</i>	<i>\$147,852,687</i>	<i>\$15,000,000</i>	<i>\$173,100,131</i>
<i>Infrastructure</i>	<i>\$0</i>	<i>\$0</i>	<i>\$156,890,200</i>	<i>\$156,890,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,269,625</i>	<i>\$4,269,625</i>
<i>Local Allocation</i>	<i>\$0</i>	<i>\$247,265,671</i>	<i>\$50,000,000</i>	<i>\$297,265,671</i>	<i>\$0</i>	<i>\$247,265,671</i>	<i>\$115,625</i>	<i>\$247,381,296</i>
<i>Reserve</i>	<i>\$12,525,962</i>	<i>\$9,529,216</i>	<i>\$814,641,688</i>	<i>\$816,131,866</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

*Total state fund appropriations and balances after FY 2021 closeout.

**\$148 million of FEMA Public Assistance reimbursements have been approved for payments originally funded by the Coronavirus Relief Fund.

Estimated Federal Funding to Respond to Coronavirus Pandemic as of November 30, 2021
(\$ in thousands)

Federal Allocation	Category	Fund Name	Estimated Amount	Recipient
3rd Wave of Federal Funding (American Rescue Plan Act of 2021)	CSLFRF	State Fiscal Relief Fund*	1,377,867	State
	CSLFRF	Local Fiscal Relief Fund*	1,099,164	Local Governments
	CSLFRF	Capital Projects*	137,895	States
	3 Emergency Rental Assistance	Emergency Rental Assistance	8,508	Davis County
	3 Emergency Rental Assistance	Emergency Rental Assistance	4,801	Salt Lake City
	3 Emergency Rental Assistance	Emergency Rental Assistance	29,053	Salt Lake County
	3 Emergency Rental Assistance	Emergency Rental Assistance	15,228	Utah County
	3 Emergency Rental Assistance	Emergency Rental Assistance	6,228	Weber County
	3 Emergency Rental Assistance	Emergency Rental Assistance	112,781	DWS
	3 Other State	State Small Business Credit Initiative (ARP)	69,006	States
	3 Other State	Homeowner Assistance Fund	66,031	DWS
	3 K-12 Education	Elementary and Secondary School Emergency Relief Fund (ARP)	615,929	States Board of Education
	3 K-12 Education	ESSER Homeless Children and Youth (ARP)	4,032	States Board of Education
	3 K-12 Education	Emergency Assistance to Non-Public Schools	36,035	States
	3 Higher Ed	Higher Education Emergency Relief Fund-Public & Non-Profit Institutions (ARP)	493,567	IHEs
	3 Higher Ed	Higher Education Emergency Relief Fund-Proprietary Institutions (ARP)	3,142	IHEs
	3 Higher Ed	Higher Education Emergency Relief Fund-Strengthening Institutions Program (ARP)	9,260	IHEs
	3 K-12 Education	Individuals with Disabilities Education Act (IDEA) - Grants to States	25,726	States
	3 K-12 Education	Individuals with Disabilities Education Act (IDEA) - Infants & Toddlers	2,490	States
	3 K-12 Education	Individuals with Disabilities Education Act (IDEA) - Preschool	1,943	States
	3 Other State	Child Care and Development Block Grant*	163,100	DWS
	3 Other State	Child Care Stabilization Grants*	261,389	DWS
	3 Other State	Child Care Entitlement to States (Increase in Matching Portion)*	6,552	DWS
	3 Other State	Head Start*	7,193	States
	3 Other State	Low Income Home Energy Assistance Program*	32,275	States
	3 Other State	Pandemic Emergency Assistance*	7,335	States
	3 Other State	Community-Based Child Abuse Prevention*	3,106	States
	3 Other State	Child Abuse State Grants	1,263	States
	3 Other State	Supportive Services	3,008	States
	3 Other State	Home-Delivered Meals (ARP)	2,943	States
	3 Other State	Congregate Meals (ARP)	1,962	States
	3 Other State	Preventive Services	288	States
	3 Other State	Family Caregiver	908	States
	3 Other State	Title VII Ombudsman (ARP)	65	States
	Provider Relief	Provider Relief Funds - Rural Distribution	20,659	Health Care Providers
	3 Other State	Mental Health Block Grant*	13,328	States
	3 Other State	Substance Abuse Prevention and Treatment Block Grant (ARP)	13,972	States
	3 Other State	Pandemic Emergency Assistance Fund*	7,335	States
	3 Other State	Epidemiology and Lab Capacity for School Testing*	96,562	States
	3 Other State	ELC State-based Nursing Home and Long-Term Care Strike Teams	3,814	States, select locals
	3 Other State	Epidemiology and Laboratory Capacity (ELC) Strengthening Healthcare Associated Infections and Antibiotic Resistance	5,446	States, select locals
	3 Other State	COVID-19 Vaccine Preparedness Adjustment*	3,383	States
	3 Other State	COVID-19 Vaccine Preparedness (awards to date)*	32,998	States
	3 Other State	Crisis Response Workforce (ARP)	19,750	States, select locals
	3 Other State	Disease Intervention Workforce (ARP)	6,974	States, select locals
	3 Other State	Public Health Laboratory Preparedness (ARP)	142	States, select locals
	3 Other State	Expand Genomic Sequencing	2,661	States and local government

Federal Allocation	Category	Fund Name	Estimated Amount	Recipient
	3 Other State	Detection and Mitigation of COVID-19 in Homeless Populations	1,124	States, select locals
	3 Other State	Detection and Mitigation of COVID-19 in Confinement Facilities	4,550	States, select locals
	3 Other State	Medicaid Mobile Crisis Intervention Planning Grants	383	States
	3 Other Local	Community Health Centers - Expanded Access to COVID-19 Vaccines, Build Vaccine Confidence	47,918	Locals
	3 Other State	Maternal, Infant, and Early Childhood Home Visiting	390	States
	3 Other Local	Rural Health Clinic - COVID-19 Testing and Mitigation	1,300	Certified rural health clinic
	3 Other State	Small Rural Hospital Improvement Program - Testing and Mitigation	4,392	States
	3 Other Local	Health Center Construction and Capital Improvements (ARP)	7,248	Locals
	3 Other Local	HOME Investment Partnerships Program - Entitlement	16,545	Locals
	3 Other State	HOME Investment Partnerships Program - Non-entitlement	12,979	States
	3 Other State	Family Violence Prevention (ARP)	1,128	States
	3 Other State	Family Violence Prevention - State Domestic Violence Coalitions (ARP)	299	States
	3 Other State	Family Violence Prevention - Grants to Support Survivors of Sexual Assault (ARP)	1,823	States
	3 Other State	Low Income Household Water Assistance Program (ARP)	3,052	States
	3 Other State	Family Violence Prevention COVID-19 Testing, Vaccines, and Mobile Health Units - Domestic Violence Coalitions	357	States
	3 Other State	Family Violence Prevention COVID-19 Testing, Vaccines, and Mobile Health Units - States and Territories	3,498	States
	3 Other State	Adult Protective Services (ARP)	645	States
	3 Other State	WIC Cash Value Vouchers Increase*	2,970	States
	3 Other State	Supplemental Nutrition Assistance Program (SNAP) 3-year State Administrative Expense grants*	3,156	States
	3 Other State	Commodity Supplemental Foods Program (CSFP) (ARP)	4	States
	3 Transit	Urbanized Area	169,491	Logan, Ogden-Layton, Provo-Orem, SLC-West Valley, St. George
	3 Transit	FTA Rural Area Formula (ARP)*	4,447	States
	3 Transit	FTA Intercity Bus Formula	1,067	States
	3 Transit	FTA Enhanced Mobility of Seniors and Persons with Disabilities (ARP)	350	States and Locals
	3 Other State	Statewide Planning Grants	1,000	States
	3 Other State	State Tourism Grants	3,769	States
	3 Transit	Airport Rescue Grants	100,864	Airports
	3 Other State	Emergency Management Performance Grants	1,335	States
	3 Other Local	Emergency Food and Shelter Program	2,419	Locals
	3 Other State	Unemployment Insurance (UI) Equity Grants	4,562	States
	3 Other State	Unemployment Insurance Extension Implementation Grants (ARP)	275	States
	3 Other State	Fraud Prevention - All Unemployment Compensation Programs (ARP)	2,456	States
	3 Other State	Institute of Museum and Library Services - States (ARP)	2,708	States
	3 Other Local	Institute of Museum and Library Services - Museums and Libraries (ARP)	47	Museums and libraries
	3 Other State	National Endowment for the Arts	788	States
	3 Other State	National Endowment for the Humanities	777	States
2nd Wave of Federal Funding	2 Emergency Rental Assistance	Emergency Rental Assistance	10,753	Davis County
	2 Emergency Rental Assistance	Emergency Rental Assistance	6,067	Salt Lake City
	2 Emergency Rental Assistance	Emergency Rental Assistance	29,036	Salt Lake County
	2 Emergency Rental Assistance	Emergency Rental Assistance	19,246	Utah County
	2 Emergency Rental Assistance	Emergency Rental Assistance	150,406	DWS

Federal Allocation	Category	Fund Name	Estimated Amount	Recipient
	2 K-12 Education	Governor's Fund (GEERF) - Flexible (CRRSAA)	13,200	Governor
	2 K-12 Education	GEERF - Private Schools (CRRSAA)	23,978	Governor
	2 K-12 Education	K-12 Fund* (CRRSAA)	274,072	States Board of Education
	2 K-12 Education	Emergency Food Assistance Program (TEFAP) 3	2,633	States Board of Education
	2 Higher Ed	HEERF II* Public and non-profit student aid (P.L. 116-260)	98,131	Each institution
	2 Higher Ed	HEERF II* Public and non-profit institutions (P.L. 116-260)	183,835	Each institution
	2 Higher Ed	HEERF II* Proprietary schools (P.L. 116-260)	4,652	Each institution
	2 Other State	Child Care and Development Block Grant (P.L. 116-260)*	108,969	DWS
	2 Other State	Home-Delivered Meals (P.L. 116-260)	1,104	Human Services
	2 Other State	Long-Term Care Ombudsman Program	26	States
	2 Other State	Adult Protective Services	704	States
	2 Testing	CDC Testing Funds - CRRSAA (awards to date)*	184,530	Health
	2 Vaccine Administration	COVID -19 Vaccine Preparedness - CRRSAA (awards to date)*	28,969	Health
	2 Other State	CDC COVID-19 Health Disparities	24,137	States, select locals
	2 Other State	Emergency Grants to Address Mental and Substance Use Disorder - P.L. 116-260 (awards to date)*	2,860	States
	2 Other State	State Councils on Developmental Disabilities - Vaccine Access	37	States
	2 Other State	Aging and Disability Resource Center/No Wrong Door System - Vaccine Access	237	States
	2 Other State	Protection and Advocacy - Vaccine Access	40	States
	2 Other State	State Units on Aging/Area Agencies on Aging - Vaccine Access	329	States
	2 Other Local	Certified Community Behavioral Health Clinics - P.L. 116-260 (awards to date)	7,598	Behavioral Health Clinics
	2 Other State	Substance Abuse Prevention and Treatment Block Grant (CRRSAA Estimate)	15,549	States
	2 Other State	Mental Health Block Grant (P.L. 116-260)	7,459	States
	2 Other Local	Advancing Health Literacy to Enhance Equitable Community Responses to COVID-19	3,845	Locals
	2 Other State	Extension Implementation Grants*	650	DWS
	2 Other State	Supplemental Nutrition Assistance Program (SNAP) State Administration	264	States
	2 Other State	Commodity Supplemental Foods Program (CSFP) (P.L. 116-260)	11	States
	2 Transit	FTA Urbanized Formula (CRRSAA)*	33,584	Locals
	2 Transit	FTA Nonurbanized Formula (CRRSAA)*	4,964	States
	2 Transit	FAA - Airport Improvement Program (CRRSAA Estimate)	30,570	Airports
	2 Transit	Enhanced Mobility of Seniors and Persons with Disabilities - State	350	States
	2 Transit	FHWA - Surface Transportation Block Grant (CRRSAA Estimate)	86,132	States and Locals
	2 Other Local	Head Start (P.L. 116-260)	1,476	Local Government
	2 Higher Ed	Universities Centers for Excellence in Developmental Disabilities Network - Vaccine Access	60	IHEs
	2 Other Local	Centers for Independent Living - Vaccine Access	18	Nonprofits
	2 Other State	Low Income Household Water Assistance Program (P.L. 116-260)	3,894	States
	2 Other State	Promoting Safe and Stable Families	404	States
	2 Other State	Chafee Foster Care Program for Successful Transition to Adulthood (CRRSAA Estimate)	2,005	States
	2 Other State	Chafee Education and Training Vouchers (CRRSAA Estimate)	291	States
	2 Other State	Court Improvement Program	147	States
	Provider Relief	COVID-19 Telehealth Program, Round 2	276	Health Care Providers
		Broadband (TBD)		Businesses and Others TBD
1st Wave of Federal Funding Family First Coronavirus Response Act, etc)	CRF	Coronavirus Relief Fund	934,766	States of Utah
	CRF	Coronavirus Relief Fund	203,604	Salt Lake County
	CRF	Coronavirus Relief Fund	111,630	Utah County
	K-12 Education	Governor's Emergency Education Relief Fund	29,190	Governor
	K-12 Education	Elementary and Secondary School Emergency Relief Fund (CARES Act)	67,822	States Board of Education
	Higher Ed	Higher Education Fund - General	143,643	Each institution
	Higher Ed	Higher Education Fund - HBCUs/MSIs	3,977	Each institution
	Higher Ed	Higher Education Fund - Unmet Needs	1,465	Each institution
	Other State	Child Care and Development Block Grant	40,415	DWS
	Other State	Community Services Block Grant	4,886	DWS
	Other State	Low Income Home Energy Assistance Program	6,279	DWS
	Other State	Family Violence Prevention	412	Human Services
	Other State	Child Welfare Services	632	Human Services

Federal Allocation	Category	Fund Name	Estimated Amount	Recipient
(CARES Act)	Other Local	Runaway and Homeless Youth (RHY) : Basic Centers	108	Salt Lake County Youth Services and Youth Futures
	Other Local	RHY: Transitional Living for Homeless Youth	103	Salt Lake County Youth Services and Volunteers of America
	Other Local	Head Start	4,427	Local Government
	Other State	Supportive Services	1,300	Human Services
	Other State	Congregate Meals	520	Human Services
	Other State	Home-Delivered Meals (P.L. 116-127)	1,040	Human Services
	Other State	Home-Delivered Meals (P.L. 116-136)	3,120	Human Services
	Other State	Family Caregivers	623	Human Services
	Other State	Protection of Vulnerable Older Americans	130	Human Services
	Higher Ed	Aging and Disability Resource Centers	455	Utah States University
	Other Local	Centers for Independent Living	941	Nonprofits
	Other State	Crisis Response Cooperative Agreement	6,441	Health
	Other State	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	1,015	Health
	Other State	ELC	7,157	Health
	Other State	Influenza Season ELC Early Preparedness	1,079	Health
	Other State	COVID-19 Vaccine Preparedness	2,621	Health
	Other State	All other Awards	924	Health
	DOH Testing	CDC Testing Funds	88,585	Health
	Other State	Data Modernization - COVID	3,240	State, select locals
	Other State	Other CDC Awards	1,464	State, select locals
	Other State	Medicaid (FFCRA)	171,545	Health
	Higher Ed	Poison Control Centers	42	States Board of Regents
	Other State	Ryan White HIV/AIDS - Part B	142	Health
	Higher Ed	Ryan White HIV/AIDS - Parts C, D, F	144	University of Utah
	Other Local	Community Health Center (Awarded under P.L. 116-123)	955	Local government
	Other Local	Community Health Centers (CARES)	11,629	Local government
	Other Local	Community Health Centers - Expanding Capacity for Coronavirus Testing	3,786	Local government
	Other Local	Rural Health Clinics - COVID-19 testing	643	Local government
	Higher Ed	Telehealth Resource Centers	829	IHEs
	Other State	Small Rural Hospital Improvement Program	1,771	Health
	Other Local	Geriatrics Workforce Enhancement Program	91	Health Profession Schools
	Other Local	Area Health Education Centers Program	95	Health Profession Schools
	Other Local	Registered Nurses in Primary Care Training Program	79	Health Profession Schools
	Other State	Emergency Grants to Address Mental and Substance Use Disorder	2,000	Human Services
	Other State	Emergency Response for Suicide Prevention	800	Human Services
	Provider Relief	Provider Relief Funds - General Allocations	427,337	Health Care Providers
	Provider Relief	Provider Relief Funds - High-Impact (awards to date)	14,550	Health Care Providers
	Provider Relief	Provider Relief Funds Rural (awards to date)	86,094	Health Care Providers
	Provider Relief	Provider Relief Funds Skilled Nursing Facilities (awards to date)	54,571	Health Care Providers
	Provider Relief	Provider Relief Funds - Safety Net Hospital Distribution (awards to date)	21,214	Health Care Providers
	Other State	Hospital Preparedness (awards to date)	2,607	Health
	Other State	UI Base (in P.L. 116-127)	4,905	DWS
	Other State	UI Supplemental (in P.L. 116-127)	4,905	DWS
	Other State	Short-Term Compensation	979	DWS
	Other State	Fraud Prevention: Pandemic Unemployment Assistance (PUA) (awards to date)	2,884	DWS
	Other State	Fraud Prevention: Pandemic Emergency Unemployment Compensation (PEUC) (awards to date)	550	DWS
	Other State	Justice Assistance Grants - State	5,466	CCJJ
	Other Local	Justice Assistance Grants - Local	2,649	Local
	K-12 Education	Emergency Food Assistance Program (TEFAP) Commodities	2,754	States Board of Education
	K-12 Education	Emergency Food Assistance Program (TEFAP) Commodities	3,099	States Board of Education
	Other State	Supplemental Nutrition Program for Women, Infants, and Children (in P.L. 116-127)	3,221	Health
	K-12 Education	Child Nutrition/National School Lunch Program (awards to date)	77,710	States Board of Education
	Other Local	Economic Adjustment Assistance (EAA) - Economic Development Districts (awards to date)	2,601	Local Governments
	Other Local	Economic Adjustment Assistance (EAA) - Revolving Loan Fund Capitalization	4,782	Local Governments
	Other Local	Economic Adjustment Assistance (EAA) - University Centers	300	Local Governments
	Other Local	Economic Adjustment Assistance (EAA) - Others	3,700	Local Governments

Federal Allocation	Category	Fund Name	Estimated Amount	Recipient
	Higher Ed	Manufacturing Extension Partnership (MEP)	300	States Board of Regents
	Other State	Emergency Performance Management Grant	1,330	Public Safety
	Other State	Emergency Food and Shelter Program	1,209	Public Safety
	Other State	Lost Wage Assistance (LWA) Grants (through 12/21/20)	92,000	DWS
	Other Local	Assistance to Firefighters Grant (AFG) Program (awards to date)*	51	Local Governments
	FEMA Reimbursement	Public Assistance (PA) Grants (obligations to date)	162,810	States and local governments
	Other State	Community Development Block Grant (CDBG) - Local	16,286	DWS
	Other State	CDBG - State (awards to date)	11,062	DWS
	Other Local	Indian CDBG	883	Paiute Indian Tribe of Utah
	Other Local	Homeless Assistance/ ESG - Local	7,119	Local governments
	Other State	Homeless Assistance/ ESG - State	14,113	DWS
	Other Local	Public Housing Operating	633	Public Housing Agencies
	Other Local	Tenant-Based Rental Assistance (awards to date)	3,371	Public Housing Agencies & Participating Owners
	Other Local	Supportive Housing for Persons with Disabilities (Sec. 811)	782	Local housing authorities in Utah
	Other State	Housing Opportunities for Persons with AIDS	124	DWS
	Transit	Urbanized Area Formula	197,208	UTA, St. George, and Logan
	Transit	Nonurbanized Area	22,313	Transportation
	Transit	Grants-in-Aid for Airports	93,363	Airport
	Provider Relief	COVID-19 Telehealth Program, Round 1	1,005	Health Care Providers
	Other State	Election Security	4,322	Lt. Governor's Office
	Other State	Institute of Museum and Library Services	290	Heritage and Arts - Utah States Library
	Other State	National Endowment for the Arts	443	Heritage & Arts - Division of Arts and Museums; States arts agencies and regional arts organizations and direct grants
	Other Local	National Endowment for the Humanities	443	States Humanities Councils/ Direct Grant Recipients
TOTAL			9,841,609	

Federal Allocation	Category	Non-Grant Funding	Estimated Amount	Recipient
Non-Grant Funding	PPP	Paycheck Protection Program (through 8/8)	7,098,030	Small Businesses
	Economic Injury Disaster Loans	Economic Injury Disaster Loans (EIDL)	2,061,974	Small Businesses
	Other Economic	EIDL Advance (as of 7/15)	112,587	Small Businesses
	Economic Impact Payments	Economic Impact Payments (CARES Act)	2,596,943	Individuals
	Food Assistance	Coronavirus Food Assistance Program 1	78,980	Agricultural Producers
	Food Assistance	Coronavirus Food Assistance Program 2	81,609	Agricultural Producers
	Other State	Supplemental Nutrition Assistance Program (SNAP) Contingency Reserve	50,450	DWS
	Pandemic EBT Benefits	Pandemic Electronic Benefit Transfer (P-EBT) Benefits	92,227	Individuals
	Unemployment Assistance	Pandemic Unemployment Assistance (PUA)	85,537	Individuals
	Other Economic	Emergency Relief for Government Entities and Nonprofits	13,170	Individuals
	Unemployment Assistance	Federal Pandemic Unemployment Compensation (FPUC)	1,055,615	Individuals
	Other Economic	Temporary Full Funding of First Week of Regular Compensation	25,470	Individuals
	Unemployment Assistance	Pandemic Emergency Unemployment Compensation (PEUC)	202,141	Individuals
	2 Other Local	Child Nutrition Emergency Operational Costs Reimbursement	2,383	
	3 Other Local	Emergency Connectivity Fund	31,062	Schools, libraries
	2 Economic Impact Payments	Economic Impact Payments (CAA)	1,442,571	Individuals
	3 Economic Impact Payments	Economic Impact Payments (ARP)	3,924,143	Individuals
	Other Economic	Funeral Assistance	5,572	Individuals
TOTAL			18,960,464	