

Available Revenue, 2022 General Session (\$m)
 Executive Appropriations Committee
 December, 2021

<i>a</i>	<i>b</i>	<i>c</i>
	One-time	Ongoing
¹ 2021 Surplus	\$614	
² 2022 Re-estimate	\$1,000	
³ 2023 Growth		\$930
⁴ Structural Surplus/Other		\$430
⁵ Forecast Risk	\$250	(\$250)
⁶ Base Budget Changes	(\$706)	(\$514)
⁷ Allocations	(\$94)	(\$377)
⁹ Net Available Revenue	<u>\$1,064</u>	<u>\$219</u>

Note: Excluding 2022 unappropriated balances. After EDTIF set-aside.