



Revenue Summary

Fiscal Year 2021-2022 Through 5 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2021	FY2022	Change	% Change
Individual Income Tax	\$2,501.1	\$2,036.3	(\$464.8)	-18.6%
State Sales and Use Tax	\$1,417.8	\$1,703.4	\$285.5	20.1%
Corporate Tax*	\$161.9	\$219.6	\$57.7	35.7%
Beer Tax	\$8.3	\$8.8	\$0.5	5.9%
Cigarette Tax	\$38.1	\$37.5	(\$0.6)	-1.5%
Tobacco Tax	\$10.7	\$10.5	(\$0.2)	-1.9%
Insurance Premium Tax	\$90.5	\$90.5	(\$0.1)	-0.1%
Oil and Gas Severance Tax	\$8.8	\$29.6	\$20.8	237.9%
Mining Severance Tax	\$3.1	\$8.2	\$5.1	162.7%
Local Option Sales and Use Taxes	\$801.2	\$979.1	\$177.9	22.2%
Oil and Gas Conservation Fee	\$1.0	\$2.4	\$1.4	149.7%
911 Emergency Services Telephone Charge	\$24.1	\$24.4	\$0.3	1.5%
Cable/Satellite Excise Tax	\$11.3	\$12.7	\$1.4	12.8%
Mineral Production Withholding	\$4.1	\$14.4	\$10.3	254.3%
Motor Fuel Tax	\$163.6	\$170.5	\$6.9	4.2%
Special Fuel Tax	\$70.1	\$67.3	(\$2.8)	-4.0%
Aviation Fuel Tax	\$1.9	\$2.9	\$1.0	51.4%
Motor Vehicle Registration Fees	\$67.4	\$77.9	\$10.5	15.6%
Local Transportation Corridor Preservation Fee	\$7.7	\$11.4	\$3.8	49.3%
Other Motor Vehicle Taxes and Fees	\$123.6	\$137.4	\$13.8	11.2%
Other Taxes and Fees	\$24.1	\$40.4	\$16.4	67.9%
Total	\$5,540.1	\$5,685.2	\$145.1	2.6%

Notes


- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2021 revenues are through December 07, 2020. FY 2022 revenues are through December 07, 2021.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.


Utah State Tax Commission - Tax Collections

Preliminary Information Subject to Audit

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Revenue and Refund Comparison	Transactions from 07/01/2020 to 12/07/2020			Transactions from 07/01/2021 to 12/07/2021				
	Fiscal Year	2021		Fiscal Year	2022			
	Fiscal Month	01 - 05		Fiscal Month	01 - 05			
◆◆◆ BY FUND TYPE ◆◆◆	----- Fiscal Year 2021 Month 01 - 05 -----			----- Fiscal Year 2022 Month 01 - 05 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	472,707	14,500	487,207	3,053,692	(36,041)	3,017,651	2,530,444	519.4%
Education/Uniform School	2,875,272,700	(205,276,457)	2,669,996,242	2,435,397,604	(161,636,025)	2,273,761,578	(396,234,664)	-14.8%
Fiduciary Fund	910,397,227	(6,554,148)	903,843,078	1,098,541,233	(3,858,734)	1,094,682,498	190,839,420	21.1%
General Fund Restricted	70,895,336	(2,058)	70,893,278	91,520,911	(11,567)	91,509,343	20,616,065	29.1%
General Fund Unrestricted	1,234,273,200	(19,164,577)	1,215,108,623	1,466,888,203	(11,135,223)	1,455,752,980	240,644,358	19.8%
Proprietary Fund	15,599,535	-	15,599,535	18,725,737	-	18,725,737	3,126,201	20.0%
Special Revenue	61,394,743	(110,146)	61,284,597	73,469,353	(176,791)	73,292,562	12,007,965	19.6%
Transportation Fund	295,973,434	(7,302,003)	288,671,431	308,163,632	(5,377,839)	302,785,794	14,114,362	4.9%
Transportation Investment Fund	314,190,259	-	314,190,259	371,675,910	-	371,675,910	57,485,650	18.3%
Net Revenue	5,778,469,141	(238,394,889)	5,540,074,252	5,867,436,273	(182,232,220)	5,685,204,053	145,129,801	2.6%

Revenue and Refund Comparison	Transactions from 07/01/2020 to 12/07/2020			Transactions from 07/01/2021 to 12/07/2021				
	Fiscal Year	2021		Fiscal Year	2022			
	Fiscal Month	01 - 05		Fiscal Month	01 - 05			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 05 -----			----- Fiscal Year 2022 Month 01 - 05 -----		
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	24,094,741	(239)	24,094,502	24,444,162	(106)	24,444,057	349,555	1.5%
General Fund Restricted								
Computer Aided Dispatch	(110)	-	(110)	-	-	-	110	-100.0%
Statewide Unified E-911 Emergency Services	4,681,555	-	4,681,555	4,774,542	-	4,774,542	92,987	2.0%
Utah Statewide Radio System - Emergency Services	9,880,112	-	9,880,112	10,077,731	-	10,077,731	197,619	2.0%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	752,870	-	752,870	760,998	-	760,998	8,128	1.1%
Special Revenue								
Public Safety Answering Point - Local Dispatch	8,780,313	(239)	8,780,074	8,830,891	(106)	8,830,785	50,711	0.6%
Aviation Fuel Tax:	1,939,522	(14,172)	1,925,349	2,923,186	(7,285)	2,915,901	990,552	51.4%
Transportation Fund								
Aviation Fuel Tax	1,939,522	(14,172)	1,925,349	2,923,186	(7,285)	2,915,901	990,552	51.4%
Beer Tax:	8,337,527	-	8,337,527	8,829,780	-	8,829,780	492,253	5.9%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	5,801,014	-	5,801,014	6,499,563	-	6,499,563	698,549	12.0%
General Fund Unrestricted								
Beer Tax	2,536,513	-	2,536,513	2,330,218	-	2,330,218	(206,296)	-8.1%

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 05 -----			----- Fiscal Year 2022 Month 01 - 05 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Cable/Satellite Excise Tax:	11,300,760	-	11,300,760	12,747,591	-	12,747,591	1,446,831	12.8%		
General Fund Unrestricted										
Multi-Channel Video or Audio Service	11,300,760	-	11,300,760	12,747,591	-	12,747,591	1,446,831	12.8%		
Cigarette Tax:	38,098,113	(25,809)	38,072,304	37,532,933	(48,896)	37,484,036	(588,268)	-1.5%		
General Fund Restricted										
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
General Fund Unrestricted										
Cigarette Stamp Tax	30,148,113	(25,809)	30,122,304	29,582,933	(48,896)	29,534,036	(588,268)	-2.0%		
Corporate Tax:	206,013,005	(44,141,482)	161,871,523	240,289,691	(20,689,136)	219,600,555	57,729,032	35.7%		
Education/Uniform School										
Corporate Tax	206,013,005	(44,141,482)	161,871,523	240,289,691	(20,689,136)	219,600,555	57,729,032	35.7%		
Corporate Tax transfers - Education Fund	-	-	-	(109,776,203)	-	(109,776,203)	(109,776,203)			
Corporate Tax transfers - Uniform School Fund	-	-	-	109,776,203	-	109,776,203	109,776,203			
Individual Income Tax:	2,658,366,431	(157,275,439)	2,501,090,992	2,177,282,869	(140,945,027)	2,036,337,842	(464,753,150)	-18.6%		
Education/Uniform School										
Individual Income Tax - Final Payments	1,048,368,485	(156,122,552)	892,245,933	306,310,096	(139,451,682)	166,858,413	(725,387,520)	-81.3%		
Individual Income Tax - Withholding	1,609,997,947	(1,152,888)	1,608,845,059	1,870,972,773	(1,493,345)	1,869,479,428	260,634,370	16.2%		
Individual Income Tax transfers - Education Fund	-	-	-	(566,663,379)	-	(566,663,379)	(566,663,379)			
Individual Income Tax transfers - Uniform School Fund	-	-	-	566,663,379	-	566,663,379	566,663,379			
Insurance Premium Tax:	90,536,822	(7,690)	90,529,132	90,455,958	(3,899)	90,452,059	(77,073)	-0.1%		
Fiduciary Fund										
Employers Reinsurance & Uninsured Employers	5,846,202	-	5,846,202	1,170,532	-	1,170,532	(4,675,670)	-80.0%		
Fireman's Pension Fund	4,241,850	-	4,241,850	4,580,220	-	4,580,220	338,369	8.0%		
General Fund Restricted										
Fire Academy Support Fund	2,120,977	-	2,120,977	2,290,056	-	2,290,056	169,080	8.0%		
Industrial Accident Fund	1,494,720	-	1,494,720	1,353,428	-	1,353,428	(141,292)	-9.5%		
Relative Value Study Fund	83,797	-	83,797	88,517	-	88,517	4,720	5.6%		
Workplace Safety Account	747,363	-	747,363	676,715	-	676,715	(70,649)	-9.5%		
General Fund Unrestricted										
Insurance Premium Tax	76,001,912	(7,690)	75,994,222	80,296,490	(3,899)	80,292,591	4,298,369	5.7%		
Local Option Sales and Use Taxes:	807,605,759	(6,450,526)	801,155,233	982,861,051	(3,797,551)	979,063,500	177,908,267	22.2%		
Fiduciary Fund										
Botanical, Cultural, Recreational, and Zoo	25,050,732	(236,094)	24,814,638	30,164,323	(136,496)	30,027,828	5,213,190	21.0%		
Correctional Facility Sales and Use Tax	15,378,187	(56,306)	15,321,881	20,303,159	(148,364)	20,154,796	4,832,915	31.5%		
County of the 2nd Class State Hwys Projects	12,309,614	(39,293)	12,270,321	14,698,409	(39,238)	14,659,171	2,388,851	19.5%		
County Option Fixed Guideway Tax	13,641,686	(45,626)	13,596,059	16,288,479	(45,007)	16,243,472	2,647,413	19.5%		
County Option for Public Transit	1,336,461	(1,812)	1,334,648	1,846,305	(4,322)	1,841,983	507,334	38.0%		
County Option Sales & Use Tax	82,241,904	(785,362)	81,456,542	96,775,455	(415,049)	96,360,406	14,903,864	18.3%		
County Option Sales/Use for Highways/Public Transit Tax	68,106,259	(282,768)	67,823,492	81,429,425	(283,115)	81,146,310	13,322,818	19.6%		
Highways Sales & Use Tax	8,929,553	(40,264)	8,889,289	10,942,741	(28,037)	10,914,704	2,025,415	22.8%		
Local Sales And Use Tax	327,041,654	(3,141,294)	323,900,360	385,054,542	(1,657,371)	383,397,172	59,496,812	18.4%		
Local Trans. Corridor Preservation - 2nd Class County	1,299,828	(50)	1,299,777	1,473,274	(44)	1,473,230	173,453	13.3%		
Municipal Energy Sales & Use Tax	2,564,926	(52,284)	2,512,642	3,406,154	-	3,406,154	893,512	35.6%		
Municipal Telecommunications License Tax	7,578,840	(381)	7,578,459	6,625,146	(3,352)	6,621,794	(956,665)	-12.6%		
Public Transit Tax	144,165,354	(1,584,099)	142,581,255	170,490,319	(823,839)	169,666,481	27,085,225	19.0%		
Resort Communities Tax	10,432,902	(35,778)	10,397,124	14,544,607	(47,940)	14,496,666	4,099,542	39.4%		
Rural County Hospital Tax	3,986,635	(5,367)	3,981,267	4,935,617	(9,582)	4,926,035	944,768	23.7%		
State Highways Projects - Fixed Guideway	1,130,009	-	1,130,009	1,349,437	-	1,349,437	219,428	19.4%		
Town Option Sales & Use Tax	4,990,687	(11,552)	4,979,135	5,777,143	(22,228)	5,754,915	775,780	15.6%		
Transient Room Tax - County	24,845,158	(21,608)	24,823,550	41,682,787	(34,652)	41,648,135	16,824,585	67.8%		
Transient Room Tax - First Class County Fund	540,254	-	540,254	1,515,247	-	1,515,247	974,993	180.5%		
Transient Room Tax - MIDA	19,293	-	19,293	169,576	-	169,576	150,283	778.9%		
Transient Room Tax - Municipality	4,913,075	(3,637)	4,909,438	8,923,545	(6,619)	8,916,926	4,007,489	81.6%		
TRCC Restaurant Tax	24,886,464	(64,943)	24,821,521	31,247,270	(75,951)	31,171,319	6,349,798	25.6%		
TRCC Short Term Leasing Tax - Tourism	4,897,915	(11,705)	4,886,210	11,659,343	(3,198)	11,656,146	6,769,936	138.6%		
TRCC Transient Room Tax - Tourism	478,186	(218)	477,968	1,231,002	(1,249)	1,229,753	751,784	157.3%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆		----- Fiscal Year 2021 Month 01 - 05 -----			----- Fiscal Year 2022 Month 01 - 05 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee		Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
General Fund Restricted									
Homeless Shelter Mitigation		1,750,414	-	1,750,414	2,156,540	-	2,156,540	406,126	23.2%
Special Revenue									
Qualified Emergency Food Agencies Fund		158,855	-	158,855	158,855	-	158,855	-	0.0%
State Imposed Mass Transit Tax		2,399,922	(29,983)	2,369,939	2,732,718	(11,805)	2,720,913	350,974	14.8%
Transportation Fund									
State Highways Projects - 2nd Class County		31	(101)	(69)	239	(95)	144	213	
State Highways Projects - Public Transit Tax		12,530,961	-	12,530,961	15,279,391	-	15,279,391	2,748,430	21.9%
Local Transportation Corridor Preservation Fee:		7,659,991	-	7,659,991	11,440,016	-	11,440,016	3,780,025	49.3%
Fiduciary Fund									
County of the 1st Class State Highways Projects		387,063	-	387,063	2,292,459	-	2,292,459	1,905,396	492.3%
Local Trans. Corridor Preservation - 1st Class City		(4)	-	(4)	2	-	2	6	-156.3%
Local Trans. Corridor Preservation - 1st Class County		-	-	-	856,342	-	856,342	856,342	
Local Transportation Corridor Preservation - MV		7,272,932	-	7,272,932	8,291,213	-	8,291,213	1,018,281	14.0%
Mineral Production Withholding:		7,927,016	(3,859,536)	4,067,480	14,412,095	(1,862)	14,410,232	10,342,752	254.3%
Education/Uniform School									
Mineral Production Tax Withholding		7,927,016	(3,859,536)	4,067,480	14,412,095	(1,862)	14,410,232	10,342,752	254.3%
Mining Severance Tax:		3,112,661	-	3,112,661	8,176,490	-	8,176,490	5,063,829	162.7%
General Fund Restricted									
Div. Air Quality - Minerals		-	-	-	93,284	-	93,284	93,284	
Div. Geological Survey Oil, Gas, & Mining - Minerals		-	-	-	84,803	-	84,803	84,803	
Div. Oil, Gas, & Mining - Minerals		-	-	-	390,095	-	390,095	390,095	
Div. Water Quality - Minerals		-	-	-	13,569	-	13,569	13,569	
General Fund Unrestricted									
Mining Severance Tax		2,729,235	-	2,729,235	6,481,829	-	6,481,829	3,752,594	137.5%
Special Revenue									
Mining Severance Tax Permanent State Trust Fund		383,426	-	383,426	1,112,909	-	1,112,909	729,483	190.3%
Motor Fuel Tax:		164,365,691	(771,870)	163,593,822	170,676,422	(140,507)	170,535,915	6,942,093	4.2%
Transportation Fund									
Motor Fuel Tax		164,365,691	(771,870)	163,593,822	170,676,422	(140,507)	170,535,915	6,942,093	4.2%
Motor Vehicle Registration Fees:		67,352,852	-	67,352,852	77,870,547	-	77,870,547	10,517,695	15.6%
General Fund Restricted									
Boat Registration Fees		752,688	-	752,688	624,973	-	624,973	(127,715)	-17.0%
Motor Vehicle Safety Impact Restricted Account		1,144,568	-	1,144,568	1,293,659	-	1,293,659	149,091	13.0%
Off Highway Vehicle Registration Fees		3,022,627	-	3,022,627	3,558,167	-	3,558,167	535,541	17.7%
Snowmobile Registration Fees		65,120	-	65,120	90,857	-	90,857	25,737	39.5%
Proprietary Fund									
Land Grant Management Fund Registration Fees		93,228	-	93,228	71,174	-	71,174	(22,055)	-23.7%
Transportation Fund									
Motor Vehicle Registration Fees		23,641,297	-	23,641,297	28,490,386	-	28,490,386	4,849,089	20.5%
Motorcycle Safety Fees - Dedicated Credit		162,838	-	162,838	180,958	-	180,958	18,120	11.1%
MV Public Safety for Highway Patrol		1,075,755	-	1,075,755	1,215,992	-	1,215,992	140,238	13.0%
Transportation Investment Fund									
Transportation Inv. Fund - MV Registration Fees		37,394,731	-	37,394,731	42,344,381	-	42,344,381	4,949,650	13.2%
Oil and Gas Conservation Fee:		956,503	(2,058)	954,445	2,397,128	(13,709)	2,383,419	1,428,973	149.7%
General Fund Restricted									
Oil & Gas Conservation Fee		956,503	(2,058)	954,445	2,397,128	(13,709)	2,383,419	1,428,973	149.7%

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%		
Oil and Gas Severance Tax:	13,516,535	(4,764,533)	8,752,002	33,403,501	(3,830,923)	29,572,578	20,820,576	237.9%		
General Fund Restricted										
Div. Air Quality - Oil & Gas	-	-	-	200,922	-	200,922	200,922			
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	-	-	-	182,657	-	182,657	182,657			
Div. Oil, Gas, & Mining - Oil & Gas	-	-	-	1,315,128	-	1,315,128	1,315,128			
Div. Water Quality - Oil & Gas	-	-	-	29,225	-	29,225	29,225			
General Fund Unrestricted										
Oil & Gas Severance Tax	10,445,689	(4,764,533)	5,681,156	26,736,441	(3,830,923)	22,905,518	17,224,362	303.2%		
Special Revenue										
Oil & Gas Severance Tax Permanent State Trust Fund	886,051	-	886,051	2,700,080	-	2,700,080	1,814,029	204.7%		
Revitalization Fund - Navajo	375,000	-	375,000	375,000	-	375,000	-	0.0%		
Revitalization Fund - Uintah Basin	1,809,795	-	1,809,795	1,864,048	-	1,864,048	54,253	3.0%		
Other Motor Vehicle Taxes and Fees:	123,552,904	3,086	123,555,990	137,385,111	13,067	137,398,178	13,842,188	11.2%		
Clearing										
Clearing - VADRS MV	1,626	1,342	2,968	7,323	13,067	20,390	17,421	586.9%		
Clearing - VADRS MV Cashiering Payments	81	-	81	343	-	343	263	325.1%		
Clearing - VADRS MV Media	3	-	3	2,064	-	2,064	2,061			
Clearing - VADRS MVED	-	1,743	1,743	-	-	-	(1,743)	-100.0%		
Education/Uniform School										
Driver Education Fees - Dedicated Credits	2,846,728	-	2,846,728	3,220,160	-	3,220,160	373,432	13.1%		
Fiduciary Fund										
Collegiate License Plate Fees	446,254	-	446,254	504,553	-	504,553	58,299	13.1%		
Motor Vehicle Blindness Prevention Checkoff	13,568	-	13,568	19,857	-	19,857	6,289	46.3%		
MV County Collections	86,224,224	-	86,224,224	98,199,133	-	98,199,133	11,974,909	13.9%		
Other License Plate and Contributions	53,682	-	53,682	59,174	-	59,174	5,493	10.2%		
Tax Commission Suspense	8,347,939	-	8,347,939	10,877,815	-	10,877,815	2,529,876	30.3%		
General Fund Restricted										
Aquatic Invasive Species	430,168	-	430,168	242,370	-	242,370	(187,798)	-43.7%		
Electronic Payments Fee	2,841,418	-	2,841,418	3,553,736	-	3,553,736	712,318	25.1%		
MV Automobile 45-Day Permits	2,297,460	-	2,297,460	2,217,935	-	2,217,935	(79,525)	-3.5%		
MV Contrib - Special Group License Plates	280,720	-	280,720	330,060	-	330,060	49,340	17.6%		
MV Contrib - Voluntary Checkoffs	21,313	-	21,313	29,168	-	29,168	7,855	36.9%		
Other License Plate and Contributions	133,575	-	133,575	164,750	-	164,750	31,175	23.3%		
General Fund Unrestricted										
County Property Tax Transaction Fees	(8,402)	-	(8,402)	(8,808)	-	(8,808)	(406)	4.8%		
DUI Impound Fees	709,237	-	709,237	744,345	-	744,345	35,108	5.0%		
Misc. Dedicated Credits - Other Agencies	277,941	-	277,941	262,147	-	262,147	(15,795)	-5.7%		
Misc. Dedicated Credits - Tax Comm.	1,512,539	-	1,512,539	1,511,500	-	1,511,500	(1,039)	-0.1%		
MV Regist/Plate Fees - Plate, Admin Fee	2,132,555	-	2,132,555	2,101,076	-	2,101,076	(31,478)	-1.5%		
MVED Business Regulation Fees	644,040	-	644,040	634,041	-	634,041	(9,999)	-1.6%		
Other License Plate and Contributions	176	-	176	273	-	273	98	55.6%		
Search and Rescue - Dedicated Credits	336,559	-	336,559	56,225	-	56,225	(280,334)	-83.3%		
Special Revenue										
Traumatic Head and Spinal Cord Injury Rehab	162,717	-	162,717	180,641	-	180,641	17,924	11.0%		
Transportation Fund										
DUI Impound Fees	511,190	-	511,190	536,434	-	536,434	25,244	4.9%		
Motor Carrier Fee	735,310	-	735,310	610,818	-	610,818	(124,492)	-16.9%		
Motor Vehicle Control Fees	2,921,778	-	2,921,778	2,996,589	-	2,996,589	74,811	2.6%		
Proportional Registration - Highway Use Tax	2,582,450	-	2,582,450	1,479,659	-	1,479,659	(1,102,791)	-42.7%		
Proportional Registration Fees	5,586,880	-	5,586,880	5,139,588	-	5,139,588	(447,292)	-8.0%		
Temporary Permits	99,600	-	99,600	104,070	-	104,070	4,470	4.5%		
Uninsured Motorist Fees	1,409,577	-	1,409,577	1,608,075	-	1,608,075	198,498	14.1%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 05 -----			----- Fiscal Year 2022 Month 01 - 05 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	24,388,656	(307,559)	24,081,098	40,900,608	(456,419)	40,444,189	16,363,092	67.9%		
Clearing										
Clearing - GenTax ACH	218,059	-	218,059	1,222,347	-	1,222,347	1,004,287	460.6%		
Clearing - GenTax Fuels	204,934	10,824	215,759	1,756,984	(49,595)	1,707,389	1,491,630	691.3%		
Clearing - GenTax Media	22,271	-	22,271	25,563	-	25,563	3,292	14.8%		
Clearing - GenTax Misc.	31,787	590	32,376	39,736	488	40,224	7,848	24.2%		
Clearing - Insurance Premium	(6,086)	0	(6,086)	(0)	(0)	(0)	6,086	-100.0%		
Clearing - MV Regist. Prepayments	32	-	32	(668)	-	(668)	(700)			
Education/Uniform School										
IIT Contributions - Invest More for Education	6	-	6	1	-	1	(5)	-83.3%		
State Transient Room Tax - Hospitality Tourism	119,513	-	119,513	192,788	-	192,788	73,275	61.3%		
Fiduciary Fund										
Car & Bus Tax	3,405,262	-	3,405,262	4,792,117	-	4,792,117	1,386,855	40.7%		
Environmental Assurance Fee	3,317,167	(133,706)	3,183,461	4,345,387	(73,084)	4,272,303	1,088,842	34.2%		
Inc. Tax Contributions - Education	9,487	-	9,487	4,329	-	4,329	(5,158)	-54.4%		
Inc. Tax Contributions - Election Campaign	25,524	-	25,524	4,792	-	4,792	(20,732)	-81.2%		
Tax Cash Bonds	40,500	-	40,500	10,000	-	10,000	(30,500)	-75.3%		
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	5,197,074	-	5,197,074	6,390,155	-	6,390,155	1,193,081	23.0%		
Commerce Charges	177,170	-	177,170	181,031	-	181,031	3,861	2.2%		
Court Complex Fees	1,514,978	-	1,514,978	1,661,673	-	1,661,673	146,695	9.7%		
E-Cigarette Substance & Nicotine Product Tax	1,514,371	-	1,514,371	7,130,910	2,142	7,133,053	5,618,682	371.0%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	27,154	-	27,154	8,098	-	8,098	(19,056)	-70.2%		
Lubricating Oil Fee - Used Oil	280,831	-	280,831	250,057	-	250,057	(30,774)	-11.0%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	180	-	180	410	-	410	230	127.8%		
County Property Tax Transaction Fees	1,300,429	-	1,300,429	1,391,886	-	1,391,886	91,457	7.0%		
Court Fees	912,467	-	912,467	972,380	-	972,380	59,913	6.6%		
Farm Tool Tax Credit	-	(373)	(373)	-	59,227	59,227	59,600			
Federal Revenues & Grants	113,226	-	113,226	149,808	-	149,808	36,582	32.3%		
Misc. Dedicated Credits - Electronic Convenience Fees	594,161	-	594,161	539,884	-	539,884	(54,277)	-9.1%		
Misc. Dedicated Credits - MV Sale of Info	70,953	-	70,953	111,596	-	111,596	40,642	57.3%		
Misc. Dedicated Credits - Tax Comm.	11,901	-	11,901	8,323	-	8,323	(3,577)	-30.1%		
Other Misc.	-	-	-	72,652	-	72,652	72,652			
Property Tax Relief Credits - Circuit Breaker	-	(183,152)	(183,152)	-	(393,189)	(393,189)	(210,036)	114.7%		
Special Revenue										
Clean Air Fund Contributions	9,371	-	9,371	5,392	-	5,392	(3,979)	-42.5%		
Misc. Special Revenues	(2,022)	-	(2,022)	17,849	-	17,849	19,870	-982.9%		
Private Organ Donation Contributions	18,619	-	18,619	26,531	-	26,531	7,911	42.5%		
State Transient Room Tax - Outdoor Recreation Infrastructure	1,716,298	(1,742)	1,714,556	2,977,769	(2,388)	2,975,381	1,260,825	73.5%		
Suicide Prevention	7,856	-	7,856	3,090	-	3,090	(4,766)	-60.7%		
Universal Public Telecommunications Service	-	-	-	304,490	(19)	304,471	304,471			
Waste Tire Recycling Fees	1,713,396	-	1,713,396	1,878,055	-	1,878,055	164,659	9.6%		
Transportation Fund										
Motor Vehicle Rental Tax	1,821,788	-	1,821,788	4,425,194	-	4,425,194	2,603,406	142.9%		
Special Fuel Tax:	76,588,767	(6,515,860)	70,072,907	72,496,632	(5,229,952)	67,266,680	(2,806,227)	-4.0%		
Transportation Fund										
Special Fuel Tax	76,087,784	(6,461,107)	69,626,677	71,964,744	(5,229,952)	66,734,792	(2,891,885)	-4.2%		
Special Fuel Tax - CNG / LNG	500,983	(54,753)	446,230	531,888	-	531,888	85,658	19.2%		

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♦♦♦♦ BY REVENUE SOURCE, FUND, TAX/FEE ♦♦♦♦			----- Fiscal Year 2021 Month 01 - 05 -----			----- Fiscal Year 2022 Month 01 - 05 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%		
State Sales and Use Tax:	1,432,086,467	(14,262,718)	1,417,823,749	1,710,449,261	(7,080,650)	1,703,368,611	285,544,862	20.1%		
General Fund Restricted										
Water Infrastructure Restricted 1/16% Sales Tax Diversion	15,727,755	-	15,727,755	23,219,408	-	23,219,408	7,491,653	47.6%		
General Fund Unrestricted										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	83,333	-	83,333	83,333	-	83,333	-	0.0%		
State Sales Tax	1,077,724,405	(14,184,536)	1,063,539,869	1,284,991,408	(6,918,178)	1,278,073,230	214,533,360	20.2%		
Water & Wastewater Proj - Div of Water Rights	173,992	-	173,992	767,983	-	767,983	593,991	341.4%		
Proprietary Fund										
Water & Wastewater Proj - Sales	15,506,307	-	15,506,307	18,654,563	-	18,654,563	3,148,256	20.3%		
Special Revenue										
Medicaid Expansion	42,752,751	(78,182)	42,674,570	50,078,642	(162,472)	49,916,170	7,241,601	17.0%		
Qualified Emergency Food Agencies Fund	222,395	-	222,395	222,395	-	222,395	-	0.0%		
Transportation Investment Fund										
Cottonwood Canyon Transportation Investment Fund	-	-	-	13,236,805	-	13,236,805	13,236,805			
Transit Transportation Investment Fund	3,710,936	-	3,710,936	5,426,742	-	5,426,742	1,715,806	46.2%		
Transportation Inv. Fund - 30% Sales Growth Diversion	114,061,719	-	114,061,719	46,655,533	-	46,655,533	(67,406,186)	-59.1%		
Transportation Inv. Fund 0.05% Diversion	4,140,224	-	4,140,224	2,426,478	-	2,426,478	(1,713,746)	-41.4%		
Transportation Inv. Fund 1/16% Sales Diversion	3,252,702	-	3,252,702	(463,835)	-	(463,835)	(3,716,536)			
Transportation Inv. Fund 3.68% Vehicle Related Products	43,568,029	-	43,568,029	50,607,426	-	50,607,426	7,039,397	16.2%		
Transportation Inv. Fund 8.3% Vehicle Related Products	108,817,502	-	108,817,502	212,197,963	-	212,197,963	103,380,461	95.0%		
Transportation Inv. Transfers to General Fund	(755,583)	-	(755,583)	(755,583)	-	(755,583)	-	0.0%		
Tobacco Tax:	10,668,416	1,517	10,669,933	10,461,243	636	10,461,879	(208,054)	-1.9%		
General Fund Unrestricted										
Tobacco Products Tax	10,668,416	1,517	10,669,933	10,461,243	636	10,461,879	(208,054)	-1.9%		
Net Revenue	5,778,469,141	(238,394,889)	5,540,074,252	5,867,436,273	(182,232,220)	5,685,204,053	145,129,801	2.6%		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.
- State income taxes were postponed to July 15, 2020 and have impacted income tax revenues for FY 2021 when compared to FY 2022.
- Aircraft Registration Fees are collected by UDOT and are excluded from the "Motor Vehicle Registration Fees" category. These fees were reported on previous revenue reports in FY 2021.