



# Revenue Summary

Fiscal Year 2021-2022 Through 6 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2021	FY2022	Change	% Change
Individual Income Tax	\$2,871.0	\$2,441.1	(\$429.9)	-15.0%
State Sales and Use Tax	\$1,685.5	\$2,027.6	\$342.1	20.3%
Corporate Tax*	\$281.2	\$357.3	\$76.1	27.0%
Beer Tax	\$9.8	\$10.2	\$0.3	3.4%
Cigarette Tax	\$43.1	\$42.8	(\$0.3)	-0.7%
Tobacco Tax	\$10.9	\$10.5	(\$0.4)	-3.7%
Insurance Premium Tax	\$90.6	\$90.5	(\$0.1)	-0.1%
Oil and Gas Severance Tax	\$8.5	\$31.1	\$22.7	267.8%
Mining Severance Tax	\$3.1	\$8.2	\$5.1	163.5%
Local Option Sales and Use Taxes	\$949.1	\$1,158.5	\$209.4	22.1%
Oil and Gas Conservation Fee	\$1.0	\$2.5	\$1.5	156.8%
911 Emergency Services Telephone Charge	\$28.9	\$29.8	\$0.9	3.2%
Cable/Satellite Excise Tax	\$13.9	\$15.0	\$1.1	7.6%
Mineral Production Withholding	\$4.6	\$16.3	\$11.6	251.1%
Motor Fuel Tax	\$190.2	\$199.4	\$9.2	4.8%
Special Fuel Tax	\$83.5	\$80.5	(\$3.0)	-3.6%
Aviation Fuel Tax	\$2.3	\$3.5	\$1.2	54.8%
Motor Vehicle Registration Fees	\$80.4	\$89.8	\$9.4	11.7%
Local Transportation Corridor Preservation Fee	\$9.7	\$13.2	\$3.5	36.0%
Other Motor Vehicle Taxes and Fees	\$151.8	\$164.2	\$12.4	8.1%
Other Taxes and Fees	\$29.9	\$48.4	\$18.5	61.9%
<b>Total</b>	<b>\$6,549.0</b>	<b>\$6,840.3</b>	<b>\$291.3</b>	<b>4.4%</b>

**Notes**

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2021 revenues are through January 08, 2021. FY 2022 revenues are through January 08, 2022.
- \* Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2020 to 01/08/2021		Transactions from 07/01/2021 to 01/08/2022						
	Fiscal Year	2021	Fiscal Year	2022					
	Fiscal Month	01 - 06	Fiscal Month	01 - 06					
◆◆◆ BY FUND TYPE ◆◆◆									
----- Fiscal Year 2021 Month 01 - 06 -----					----- Fiscal Year 2022 Month 01 - 06 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%	
Clearing	1,800,160	(638)	1,799,523	7,043,290	(56,066)	6,987,224	5,187,701	288.3%	
Education/Uniform School	3,376,203,094	(215,835,757)	3,160,367,336	2,992,493,578	(173,957,449)	2,818,536,129	(341,831,207)	-10.8%	
Fiduciary Fund	1,081,929,290	(7,419,038)	1,074,510,252	1,298,639,161	(4,786,609)	1,293,852,553	219,342,301	20.4%	
General Fund Restricted	80,056,631	(2,058)	80,054,573	102,131,751	(11,567)	102,120,184	22,065,611	27.6%	
General Fund Unrestricted	1,446,050,939	(22,778,248)	1,423,272,691	1,726,879,042	(13,607,894)	1,713,271,148	289,998,457	20.4%	
Proprietary Fund	18,595,955	-	18,595,955	22,111,166	-	22,111,166	3,515,211	18.9%	
Special Revenue	75,071,911	(135,963)	74,935,948	88,908,284	(208,190)	88,700,094	13,764,146	18.4%	
Transportation Fund	348,725,911	(7,825,844)	340,900,067	363,530,165	(5,824,138)	357,706,027	16,805,960	4.9%	
Transportation Investment Fund	374,573,734	-	374,573,734	436,980,832	-	436,980,832	62,407,097	16.7%	
<b>Net Revenue</b>	<b>6,803,007,624</b>	<b>(253,997,546)</b>	<b>6,549,010,078</b>	<b>7,038,717,268</b>	<b>(198,451,913)</b>	<b>6,840,265,356</b>	<b>291,255,277</b>	<b>4.4%</b>	

Revenue and Refund Comparison	Transactions from 07/01/2020 to 01/08/2021		Transactions from 07/01/2021 to 01/08/2022						
	Fiscal Year	2021	Fiscal Year	2022					
	Fiscal Month	01 - 06	Fiscal Month	01 - 06					
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆									
----- Fiscal Year 2021 Month 01 - 06 -----					----- Fiscal Year 2022 Month 01 - 06 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%	
<b>911 Emergency Services Telephone Charge:</b>	<b>28,851,762</b>	<b>(239)</b>	<b>28,851,523</b>	<b>29,768,653</b>	<b>(125)</b>	<b>29,768,528</b>	<b>917,006</b>	<b>3.2%</b>	
General Fund Restricted									
Computer Aided Dispatch	(110)	-	(110)	-	-	-	110	-100.0%	
Statewide Unified E-911 Emergency Services	5,481,009	-	5,481,009	5,608,235	-	5,608,235	127,226	2.3%	
Utah Statewide Radio System - Emergency Services	11,567,237	-	11,567,237	11,837,433	-	11,837,433	270,196	2.3%	
General Fund Unrestricted									
Public Safety Answering Point - Public Safety	901,853	-	901,853	914,163	-	914,163	12,311	1.4%	
Special Revenue									
Public Safety Answering Point - Local Dispatch	10,901,774	(239)	10,901,535	11,045,676	(106)	11,045,570	144,035	1.3%	
Universal Public Telecommunications Service	-	-	-	363,147	(19)	363,127	363,127		
<b>Aviation Fuel Tax:</b>	<b>2,287,349</b>	<b>(14,172)</b>	<b>2,273,176</b>	<b>3,526,382</b>	<b>(7,285)</b>	<b>3,519,097</b>	<b>1,245,921</b>	<b>54.8%</b>	
Transportation Fund									
Aviation Fuel Tax	2,287,349	(14,172)	2,273,176	3,526,382	(7,285)	3,519,097	1,245,921	54.8%	
<b>Beer Tax:</b>	<b>9,835,874</b>	<b>-</b>	<b>9,835,874</b>	<b>10,174,880</b>	<b>(379)</b>	<b>10,174,502</b>	<b>338,627</b>	<b>3.4%</b>	
General Fund Restricted									
Alcohol Beverage Enforcement & Treatment Account	5,836,079	-	5,836,079	6,531,079	-	6,531,079	694,999	11.9%	
General Fund Unrestricted									
Beer Tax	3,999,795	-	3,999,795	3,643,801	(379)	3,643,423	(356,372)	-8.9%	

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 1/12/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 06 -----			----- Fiscal Year 2022 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Cable/Satellite Excise Tax:</b>	<b>13,912,876</b>	<b>-</b>	<b>13,912,876</b>	<b>14,975,425</b>	<b>-</b>	<b>14,975,425</b>	<b>1,062,549</b>	<b>7.6%</b>
<b>General Fund Unrestricted</b>								
Multi-Channel Video or Audio Service	13,912,876	-	13,912,876	14,975,425	-	14,975,425	1,062,549	7.6%
<b>Cigarette Tax:</b>	<b>43,140,993</b>	<b>(25,809)</b>	<b>43,115,184</b>	<b>42,902,860</b>	<b>(87,322)</b>	<b>42,815,538</b>	<b>(299,646)</b>	<b>-0.7%</b>
<b>General Fund Restricted</b>								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
<b>General Fund Unrestricted</b>								
Cigarette Stamp Tax	35,190,993	(25,809)	35,165,184	34,952,860	(87,322)	34,865,538	(299,646)	-0.9%
<b>Corporate Tax:</b>	<b>328,533,164</b>	<b>(47,323,713)</b>	<b>281,209,451</b>	<b>380,911,693</b>	<b>(23,647,763)</b>	<b>357,263,930</b>	<b>76,054,478</b>	<b>27.0%</b>
<b>Education/Uniform School</b>								
Corporate Tax	328,533,164	(47,323,713)	281,209,451	380,911,693	(23,647,763)	357,263,930	76,054,478	27.0%
Corporate Tax transfers - Education Fund	-	-	-	(109,776,203)	-	(109,776,203)	(109,776,203)	
Corporate Tax transfers - Uniform School Fund	-	-	-	109,776,203	-	109,776,203	109,776,203	
<b>Individual Income Tax:</b>	<b>3,035,616,185</b>	<b>(164,652,511)</b>	<b>2,870,963,673</b>	<b>2,591,362,261</b>	<b>(150,307,823)</b>	<b>2,441,054,438</b>	<b>(429,909,235)</b>	<b>-15.0%</b>
<b>Education/Uniform School</b>								
Individual Income Tax - Final Payments	1,103,289,942	(163,418,430)	939,871,513	372,124,093	(147,839,465)	224,284,628	(715,586,884)	-76.1%
Individual Income Tax - Withholding	1,932,326,242	(1,234,082)	1,931,092,161	2,219,238,168	(2,468,358)	2,216,769,810	285,677,650	14.8%
Individual Income Tax transfers - Education Fund	-	-	-	(566,663,379)	-	(566,663,379)	(566,663,379)	
Individual Income Tax transfers - Uniform School Fund	-	-	-	566,663,379	-	566,663,379	566,663,379	
<b>Insurance Premium Tax:</b>	<b>90,655,380</b>	<b>(7,466)</b>	<b>90,647,914</b>	<b>90,523,921</b>	<b>(3,899)</b>	<b>90,520,022</b>	<b>(127,892)</b>	<b>-0.1%</b>
<b>Fiduciary Fund</b>								
Employers Reinsurance & Uninsured Employers	5,883,951	-	5,883,951	1,168,705	-	1,168,705	(4,715,246)	-80.1%
Fireman's Pension Fund	4,246,111	-	4,246,111	4,583,803	-	4,583,803	337,692	8.0%
<b>General Fund Restricted</b>								
Fire Academy Support Fund	2,123,107	-	2,123,107	2,291,848	-	2,291,848	168,741	7.9%
Industrial Accident Fund	1,505,583	-	1,505,583	1,354,028	-	1,354,028	(151,555)	-10.1%
Relative Value Study Fund	83,879	-	83,879	88,588	-	88,588	4,709	5.6%
Workplace Safety Account	752,795	-	752,795	677,015	-	677,015	(75,780)	-10.1%
<b>General Fund Unrestricted</b>								
Insurance Premium Tax	76,059,953	(7,466)	76,052,487	80,359,934	(3,899)	80,356,035	4,303,547	5.7%
<b>Local Option Sales and Use Taxes:</b>	<b>956,349,902</b>	<b>(7,245,524)</b>	<b>949,104,379</b>	<b>1,163,209,247</b>	<b>(4,678,193)</b>	<b>1,158,531,055</b>	<b>209,426,676</b>	<b>22.1%</b>
<b>Fiduciary Fund</b>								
Botanical, Cultural, Recreational, and Zoo	29,732,857	(275,715)	29,457,142	35,895,385	(166,930)	35,728,455	6,271,312	21.3%
Correctional Facility Sales and Use Tax	18,304,896	(64,037)	18,240,860	24,062,682	(174,568)	23,888,114	5,647,254	31.0%
County of the 2nd Class State Hwys Projects	14,709,485	(44,826)	14,664,658	17,590,011	(51,757)	17,538,254	2,873,596	19.6%
County Option Fixed Guideway Tax	16,311,560	(52,054)	16,259,506	19,518,002	(59,082)	19,458,920	3,199,414	19.7%
County Option for Public Transit	1,623,172	(2,139)	1,621,033	2,184,990	(4,810)	2,180,181	559,148	34.5%
County Option Sales & Use Tax	97,471,276	(904,288)	96,566,989	114,947,323	(512,845)	114,434,478	17,867,489	18.5%
County Option Sales/Use for Highways/Public Transit Tax	80,867,051	(306,655)	80,560,395	96,868,430	(340,282)	96,528,148	15,967,753	19.8%
Highways Sales & Use Tax	10,576,741	(43,015)	10,533,726	12,982,722	(37,860)	12,944,863	2,411,137	22.9%
Local Sales And Use Tax	387,546,478	(3,616,802)	383,929,676	457,310,848	(2,047,748)	455,263,100	71,333,424	18.6%
Local Trans. Corridor Preservation - 2nd Class County	1,527,484	(50)	1,527,434	1,731,483	(44)	1,731,439	204,005	13.4%
Municipal Energy Sales & Use Tax	3,098,169	(61,305)	3,036,864	4,315,017	-	4,315,017	1,278,153	42.1%
Municipal Telecommunications License Tax	8,868,263	(381)	8,867,882	7,884,716	(3,352)	7,881,363	(986,518)	-11.1%
Public Transit Tax	171,282,368	(1,662,449)	169,619,919	203,139,720	(1,003,474)	202,136,246	32,516,327	19.2%
Resort Communities Tax	12,398,918	(39,594)	12,359,324	16,801,134	(69,347)	16,731,787	4,372,463	35.4%
Rural County Hospital Tax	4,472,506	(6,260)	4,466,246	5,506,519	(13,958)	5,492,561	1,026,315	23.0%
State Highways Projects - Fixed Guideway	1,340,451	-	1,340,451	1,589,239	-	1,589,239	248,789	18.6%
Town Option Sales & Use Tax	5,919,441	(12,974)	5,906,467	6,873,556	(27,048)	6,846,508	940,041	15.9%
Transient Room Tax - County	28,501,097	(37,119)	28,463,978	47,173,666	(53,213)	47,120,453	18,656,476	65.5%
Transient Room Tax - First Class County Fund	675,635	-	675,635	1,767,074	-	1,767,074	1,091,438	161.5%
Transient Room Tax - MIDA	31,223	-	31,223	190,104	-	190,104	158,881	508.9%
Transient Room Tax - Municipality	5,691,082	(3,830)	5,687,252	10,170,500	(9,690)	10,160,809	4,473,557	78.7%
TRCC Restaurant Tax	28,882,614	(68,707)	28,813,907	36,293,384	(81,921)	36,211,463	7,397,556	25.7%
TRCC Short Term Leasing Tax - Tourism	5,830,691	(11,705)	5,818,986	12,895,432	(3,198)	12,892,234	7,073,248	121.6%
TRCC Transient Room Tax - Tourism	559,627	(390)	559,238	1,422,834	(2,777)	1,420,057	860,820	153.9%

**Utah State Tax Commission - Tax Collections**  
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TC-23 Rev. 9/17 Printed: 1/12/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 06 -----			----- Fiscal Year 2022 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>General Fund Restricted</b>										
Homeless Shelter Mitigation	2,155,678	-	2,155,678	2,587,848	-	2,587,848	432,170	20.0%		
<b>Special Revenue</b>										
Qualified Emergency Food Agencies Fund	190,626	-	190,626	190,626	-	190,626	-	0.0%		
State Imposed Mass Transit Tax	2,811,867	(31,127)	2,780,739	3,256,244	(14,197)	3,242,047	461,307	16.6%		
<b>Transportation Fund</b>										
State Highways Projects - 2nd Class County	46	(100)	(55)	200	(92)	108	162			
State Highways Projects - Public Transit Tax	14,968,601	-	14,968,601	18,059,559	-	18,059,559	3,090,958	20.6%		
<b>Local Transportation Corridor Preservation Fee:</b>	<b>9,707,284</b>	<b>-</b>	<b>9,707,284</b>	<b>13,205,934</b>	<b>-</b>	<b>13,205,934</b>	<b>3,498,650</b>	<b>36.0%</b>		
<b>Fiduciary Fund</b>										
County of the 1st Class State Highways Projects	945,425	-	945,425	2,643,383	-	2,643,383	1,697,958	179.6%		
Local Trans. Corridor Preservation - 1st Class City	(4)	-	(4)	2	-	2	6			
Local Trans. Corridor Preservation - 1st Class County	-	-	-	996,137	-	996,137	996,137			
Local Transportation Corridor Preservation - MV	8,761,862	-	8,761,862	9,566,412	-	9,566,412	804,550	9.2%		
<b>Mineral Production Withholding:</b>	<b>8,491,721</b>	<b>(3,859,533)</b>	<b>4,632,188</b>	<b>16,263,540</b>	<b>(1,862)</b>	<b>16,261,678</b>	<b>11,629,490</b>	<b>251.1%</b>		
<b>Education/Uniform School</b>										
Mineral Production Tax Withholding	8,491,721	(3,859,533)	4,632,188	16,263,540	(1,862)	16,261,678	11,629,490	251.1%		
<b>Mining Severance Tax:</b>	<b>3,112,661</b>	<b>-</b>	<b>3,112,661</b>	<b>8,200,811</b>	<b>-</b>	<b>8,200,811</b>	<b>5,088,150</b>	<b>163.5%</b>		
<b>General Fund Restricted</b>										
Div. Air Quality - Minerals	-	-	-	93,284	-	93,284	93,284			
Div. Geological Survey Oil, Gas, & Mining - Minerals	-	-	-	84,803	-	84,803	84,803			
Div. Oil, Gas, & Mining - Minerals	-	-	-	390,095	-	390,095	390,095			
Div. Water Quality - Minerals	-	-	-	13,569	-	13,569	13,569			
<b>General Fund Unrestricted</b>										
Mining Severance Tax	2,729,235	-	2,729,235	6,506,150	-	6,506,150	3,776,915	138.4%		
<b>Special Revenue</b>										
Mining Severance Tax Permanent State Trust Fund	383,426	-	383,426	1,112,909	-	1,112,909	729,483	190.3%		
<b>Motor Fuel Tax:</b>	<b>191,099,409</b>	<b>(879,211)</b>	<b>190,220,198</b>	<b>199,790,019</b>	<b>(405,778)</b>	<b>199,384,241</b>	<b>9,164,043</b>	<b>4.8%</b>		
<b>Transportation Fund</b>										
Motor Fuel Tax	191,099,409	(879,211)	190,220,198	199,790,019	(405,778)	199,384,241	9,164,043	4.8%		
<b>Motor Vehicle Registration Fees:</b>	<b>80,401,466</b>	<b>-</b>	<b>80,401,466</b>	<b>89,821,790</b>	<b>-</b>	<b>89,821,790</b>	<b>9,420,324</b>	<b>11.7%</b>		
<b>General Fund Restricted</b>										
Boat Registration Fees	767,760	-	767,760	642,926	-	642,926	(124,833)	-16.3%		
Motor Vehicle Safety Impact Restricted Account	1,377,011	-	1,377,011	1,495,229	-	1,495,229	118,218	8.6%		
Off Highway Vehicle Registration Fees	3,324,697	-	3,324,697	3,871,600	-	3,871,600	546,903	16.4%		
Snowmobile Registration Fees	173,398	-	173,398	214,869	-	214,869	41,471	23.9%		
<b>Proprietary Fund</b>										
Land Grant Management Fund Registration Fees	98,038	-	98,038	33,928	-	33,928	(64,111)	-65.4%		
<b>Transportation Fund</b>										
Motor Vehicle Registration Fees	28,412,461	-	28,412,461	33,148,217	-	33,148,217	4,735,756	16.7%		
Motorcycle Safety Fees - Dedicated Credit	172,098	-	172,098	189,708	-	189,708	17,610	10.2%		
MV Public Safety for Highway Patrol	1,294,250	-	1,294,250	1,405,458	-	1,405,458	111,207	8.6%		
<b>Transportation Investment Fund</b>										
Transportation Inv. Fund - MV Registration Fees	44,781,753	-	44,781,753	48,819,857	-	48,819,857	4,038,104	9.0%		
<b>Oil and Gas Conservation Fee:</b>	<b>959,812</b>	<b>(2,058)</b>	<b>957,755</b>	<b>2,473,349</b>	<b>(13,709)</b>	<b>2,459,640</b>	<b>1,501,885</b>	<b>156.8%</b>		
<b>General Fund Restricted</b>										
Oil & Gas Conservation Fee	959,812	(2,058)	957,755	2,473,349	(13,709)	2,459,640	1,501,885	156.8%		

**Utah State Tax Commission - Tax Collections**  
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 06 -----			----- Fiscal Year 2022 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Oil and Gas Severance Tax:</b>	<b>13,694,319</b>	<b>(5,234,916)</b>	<b>8,459,403</b>	<b>34,947,314</b>	<b>(3,830,923)</b>	<b>31,116,391</b>	<b>22,656,988</b>	<b>267.8%</b>
<b>General Fund Restricted</b>								
Div. Air Quality - Oil & Gas	-	-	-	200,922	-	200,922	200,922	
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	-	-	-	182,657	-	182,657	182,657	
Div. Oil, Gas, & Mining - Oil & Gas	-	-	-	1,315,128	-	1,315,128	1,315,128	
Div. Water Quality - Oil & Gas	-	-	-	29,225	-	29,225	29,225	
<b>General Fund Unrestricted</b>								
Oil & Gas Severance Tax	8,438,679	(5,234,916)	3,203,763	26,041,207	(3,830,923)	22,210,284	19,006,522	593.3%
<b>Special Revenue</b>								
Oil & Gas Severance Tax Permanent State Trust Fund	886,051	-	886,051	2,700,080	-	2,700,080	1,814,029	204.7%
Revitalization Fund - Navajo	750,000	-	750,000	750,000	-	750,000	-	0.0%
Revitalization Fund - Uintah Basin	3,619,590	-	3,619,590	3,728,095	-	3,728,095	108,505	3.0%
<b>Other Motor Vehicle Taxes and Fees:</b>	<b>151,809,568</b>	<b>400</b>	<b>151,809,968</b>	<b>164,176,690</b>	<b>(0)</b>	<b>164,176,690</b>	<b>12,366,722</b>	<b>8.1%</b>
<b>Clearing</b>								
Clearing - VADRS MV	1,711	400	2,111	10,973	(0)	10,973	8,862	419.9%
Clearing - VADRS MV Cashiering Payments	81	-	81	343	-	343	263	325.1%
Clearing - VADRS MV External Payments	-	-	-	322	-	322	322	
Clearing - VADRS MV Media	78	-	78	10,386	-	10,386	10,308	
Clearing - VADRS MVED	-	-	-	1,216	-	1,216	1,216	
<b>Education/Uniform School</b>								
Driver Education Fees - Dedicated Credits	3,435,181	-	3,435,181	3,732,272	-	3,732,272	297,091	8.6%
<b>Fiduciary Fund</b>								
Collegiate License Plate Fees	540,409	-	540,409	582,768	-	582,768	42,359	7.8%
Motor Vehicle Blindness Prevention Checkoff	16,756	-	16,756	22,916	-	22,916	6,160	36.8%
MV County Collections	104,654,786	-	104,654,786	114,420,700	-	114,420,700	9,765,915	9.3%
Other License Plate and Contributions	64,897	-	64,897	67,531	-	67,531	2,634	4.1%
Tax Commission Suspense	11,274,556	-	11,274,556	14,631,093	-	14,631,093	3,356,537	29.8%
<b>General Fund Restricted</b>								
Aquatic Invasive Species	435,618	-	435,618	248,640	-	248,640	(186,978)	-42.9%
Electronic Payments Fee	3,405,588	-	3,405,588	4,104,655	-	4,104,655	699,066	20.5%
MV Automobile 45-Day Permits	2,765,948	-	2,765,948	2,619,908	-	2,619,908	(146,040)	-5.3%
MV Contrib - Emergency Medical Services System	-	-	-	994	-	994	994	
MV Contrib - Special Group License Plates	335,108	-	335,108	381,830	-	381,830	46,723	13.9%
MV Contrib - Voluntary Checkoffs	26,328	-	26,328	33,120	-	33,120	6,792	25.8%
Other License Plate and Contributions	160,350	-	160,350	190,200	-	190,200	29,850	18.6%
<b>General Fund Unrestricted</b>								
County Property Tax Transaction Fees	(8,945)	-	(8,945)	(4,240)	-	(4,240)	4,705	-52.6%
DUI Impound Fees	854,485	-	854,485	884,493	-	884,493	30,008	3.5%
Misc. Dedicated Credits - Other Agencies	349,370	-	349,370	310,348	-	310,348	(39,022)	-11.2%
Misc. Dedicated Credits - Tax Comm.	1,696,451	-	1,696,451	1,813,919	-	1,813,919	117,467	6.9%
MV Regist/Plate Fees - Plate, Admin Fee	2,483,798	-	2,483,798	2,417,956	-	2,417,956	(65,843)	-2.7%
MVED Business Regulation Fees	902,754	-	902,754	845,487	-	845,487	(57,268)	-6.3%
Other License Plate and Contributions	234	-	234	312	-	312	78	33.3%
Search and Rescue - Dedicated Credits	343,451	-	343,451	63,697	-	63,697	(279,754)	-81.5%
<b>Special Revenue</b>								
Traumatic Head and Spinal Cord Injury Rehab	191,143	-	191,143	209,592	-	209,592	18,449	9.7%
<b>Transportation Fund</b>								
DUI Impound Fees	615,854	-	615,854	637,423	-	637,423	21,569	3.5%
Motor Carrier Fee	1,141,711	-	1,141,711	1,109,776	-	1,109,776	(31,935)	-2.8%
Motor Vehicle Control Fees	3,431,650	-	3,431,650	3,492,293	-	3,492,293	60,643	1.8%
Proportional Registration - Highway Use Tax	3,161,079	-	3,161,079	2,275,175	-	2,275,175	(885,904)	-28.0%
Proportional Registration Fees	7,720,900	-	7,720,900	7,073,475	-	7,073,475	(647,425)	-8.4%
Temporary Permits	113,335	-	113,335	125,350	-	125,350	12,015	10.6%
Uninsured Motorist Fees	1,694,905	-	1,694,905	1,861,772	-	1,861,772	166,867	9.8%

**Utah State Tax Commission - Tax Collections**  
*Preliminary Information Subject to Audit*

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 06 -----			----- Fiscal Year 2022 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Other Taxes and Fees:</b>	<b>31,374,988</b>	<b>(1,499,236)</b>	<b>29,875,752</b>	<b>49,708,682</b>	<b>(1,333,876)</b>	<b>48,374,806</b>	<b>18,499,054</b>	<b>61.9%</b>		
<b>Clearing</b>										
Clearing - GenTax ACH	173,926	-	173,926	1,816,192	-	1,816,192	1,642,266			
Clearing - GenTax Fuels	613,813	(1,185)	612,629	5,110,297	(56,504)	5,053,793	4,441,164			
Clearing - GenTax Media	13,951	-	13,951	6,992	-	6,992	(6,959)	-49.9%		
Clearing - GenTax Misc.	1,002,655	147	1,002,802	49,188	438	49,626	(953,177)	-95.1%		
Clearing - Insurance Premium	(6,086)	0	(6,086)	(0)	(0)	(0)	6,086	-100.0%		
Clearing - MV Regist. Prepayments	32	-	32	32	-	32	-	0.0%		
Clearing - Sales & Use	0	0	0	37,351	(0)	37,351	37,351			
<b>Education/Uniform School</b>										
IIT Contributions - Invest More for Education	6	-	6	1	-	1	(5)	-83.3%		
State Transient Room Tax - Hospitality Tourism	126,837	-	126,837	223,810	-	223,810	96,973	76.5%		
<b>Fiduciary Fund</b>										
Car & Bus Tax	5,363,844	-	5,363,844	5,705,733	-	5,705,733	341,889	6.4%		
Environmental Assurance Fee	3,876,197	(204,742)	3,671,455	5,105,762	(122,705)	4,983,057	1,311,602	35.7%		
Inc. Tax Contributions - Education	9,586	-	9,586	4,969	-	4,969	(4,616)	-48.2%		
Inc. Tax Contributions - Election Campaign	25,798	-	25,798	5,476	-	5,476	(20,322)	-78.8%		
Tax Cash Bonds	42,030	-	42,030	19,000	-	19,000	(23,030)	-54.8%		
<b>General Fund Restricted</b>										
Admin. Allowance Service Charge - Sales Tax & Misc	6,157,011	-	6,157,011	7,518,299	-	7,518,299	1,361,288	22.1%		
Commerce Charges	223,422	-	223,422	214,748	-	214,748	(8,674)	-3.9%		
Court Complex Fees	2,061,730	-	2,061,730	1,995,324	-	1,995,324	(66,405)	-3.2%		
E-Cigarette Substance & Nicotine Product Tax	1,500,495	-	1,500,495	7,335,613	2,142	7,337,756	5,837,261	389.0%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	28,437	-	28,437	8,574	-	8,574	(19,863)	-69.8%		
Lubricating Oil Fee - Used Oil	314,336	-	314,336	299,517	-	299,517	(14,819)	-4.7%		
<b>General Fund Unrestricted</b>										
Cigarette/eCig Licenses & Fees	180	-	180	510	-	510	330	183.3%		
County Property Tax Transaction Fees	1,470,640	-	1,470,640	1,606,840	-	1,606,840	136,200	9.3%		
Court Fees	1,293,597	-	1,293,597	1,172,704	-	1,172,704	(120,893)	-9.3%		
Farm Tool Tax Credit	-	770	770	-	59,227	59,227	58,457			
Federal Revenues & Grants	113,226	-	113,226	149,808	-	149,808	36,582	32.3%		
Misc. Dedicated Credits - Electronic Convenience Fees	617,512	-	617,512	576,274	-	576,274	(41,238)	-6.7%		
Misc. Dedicated Credits - MV Sale of Info	76,851	-	76,851	129,136	-	129,136	52,285	68.0%		
Misc. Dedicated Credits - Tax Comm.	14,057	-	14,057	12,258	-	12,258	(1,798)	-12.8%		
Other Misc.	78	-	78	72,652	-	72,652	72,574			
Property Tax Relief Credits - Circuit Breaker	-	(1,291,281)	(1,291,281)	-	(1,212,713)	(1,212,713)	78,568	-6.1%		
<b>Special Revenue</b>										
Clean Air Fund Contributions	9,521	-	9,521	5,478	-	5,478	(4,043)	-42.5%		
Misc. Special Revenues	(2,022)	-	(2,022)	17,849	-	17,849	19,870			
Private Organ Donation Contributions	22,923	-	22,923	30,687	-	30,687	7,763	33.9%		
State Transient Room Tax - Outdoor Recreation Infrastructure	1,995,885	(2,946)	1,992,940	3,374,954	(3,761)	3,371,193	1,378,253	69.2%		
Suicide Prevention	7,956	-	7,956	3,318	-	3,318	(4,638)	-58.3%		
Waste Tire Recycling Fees	2,057,437	-	2,057,437	2,212,120	-	2,212,120	154,683	7.5%		
<b>Transportation Fund</b>										
Motor Vehicle Rental Tax	2,169,126	-	2,169,126	4,887,217	-	4,887,217	2,718,091	125.3%		
<b>Special Fuel Tax:</b>	<b>90,443,139</b>	<b>(6,932,361)</b>	<b>83,510,778</b>	<b>85,948,142</b>	<b>(5,410,983)</b>	<b>80,537,160</b>	<b>(2,973,618)</b>	<b>-3.6%</b>		
<b>Transportation Fund</b>										
Special Fuel Tax	89,859,234	(6,877,129)	82,982,106	85,289,965	(5,341,628)	79,948,338	(3,033,768)	-3.7%		
Special Fuel Tax - CNG / LNG	583,904	(55,232)	528,672	658,177	(69,355)	588,822	60,150	11.4%		

**Utah State Tax Commission - Tax Collections**  
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TC-23 Rev. 9/17 Printed: 1/12/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 06 -----			----- Fiscal Year 2022 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>State Sales and Use Tax:</b>	<b>1,701,828,221</b>	<b>(16,322,697)</b>	<b>1,685,505,524</b>	<b>2,036,322,431</b>	<b>(8,722,628)</b>	<b>2,027,599,803</b>	<b>342,094,279</b>	<b>20.3%</b>
<b>General Fund Restricted</b>								
Water Infrastructure Restricted 1/16% Sales Tax Diversion	18,584,326	-	18,584,326	27,246,600	-	27,246,600	8,662,274	46.6%
<b>General Fund Unrestricted</b>								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	100,000	-	100,000	100,000	-	100,000	-	0.0%
State Sales Tax	1,279,803,648	(16,221,046)	1,263,582,602	1,534,357,872	(8,532,521)	1,525,825,350	262,242,748	20.8%
Water & Wastewater Proj - Div of Water Rights	704,615	-	704,615	1,372,235	-	1,372,235	667,620	94.7%
<b>Proprietary Fund</b>								
Water & Wastewater Proj - Sales	18,497,917	-	18,497,917	22,077,238	-	22,077,238	3,579,321	19.3%
<b>Special Revenue</b>								
Medicaid Expansion	50,978,860	(101,651)	50,877,209	59,640,638	(190,107)	59,450,530	8,573,322	16.9%
Qualified Emergency Food Agencies Fund	266,874	-	266,874	266,874	-	266,874	-	0.0%
<b>Transportation Investment Fund</b>								
Cottonwood Canyon Transportation Investment Fund	-	-	-	14,854,204	-	14,854,204	14,854,204	
Transit Transportation Investment Fund	4,692,263	-	4,692,263	6,733,248	-	6,733,248	2,040,985	43.5%
Transportation Inv. Fund - 30% Sales Growth Diversion	135,763,695	-	135,763,695	46,639,273	-	46,639,273	(89,124,422)	-65.6%
Transportation Inv. Fund 0.05% Diversion	4,985,340	-	4,985,340	2,907,007	-	2,907,007	(2,078,333)	-41.7%
Transportation Inv. Fund 1/16% Sales Diversion	3,969,309	-	3,969,309	(464,099)	-	(464,099)	(4,433,408)	
Transportation Inv. Fund 3.68% Vehicle Related Products	51,766,388	-	51,766,388	59,423,216	-	59,423,216	7,656,828	14.8%
Transportation Inv. Fund 8.3% Vehicle Related Products	129,521,686	-	129,521,686	258,974,827	-	258,974,827	129,453,141	99.9%
Transportation Inv. Transfers to General Fund	(906,700)	-	(906,700)	(906,700)	-	(906,700)	-	0.0%
<b>Tobacco Tax:</b>	<b>10,901,552</b>	<b>1,500</b>	<b>10,903,052</b>	<b>10,503,241</b>	<b>636</b>	<b>10,503,877</b>	<b>(399,175)</b>	<b>-3.7%</b>
<b>General Fund Unrestricted</b>								
Tobacco Products Tax	10,901,552	1,500	10,903,052	10,503,241	636	10,503,877	(399,175)	-3.7%
<b>Net Revenue</b>	<b>6,803,007,624</b>	<b>(253,997,546)</b>	<b>6,549,010,078</b>	<b>7,038,717,268</b>	<b>(198,451,913)</b>	<b>6,840,265,356</b>	<b>291,255,277</b>	<b>4.4%</b>

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.
- State income taxes were postponed to July 15, 2020 and have impacted income tax revenues for FY 2021 when compared to FY 2022.
- Aircraft Registration Fees are collected by UDOT and are excluded from the "Motor Vehicle Registration Fees" category.