



LEGISLATIVE FISCAL ANALYST

PUBLIC EDUCATION APPROPRIATIONS SUBCOMMITTEE

Introductions

Subcommittee Membership, Meetings, & Process

2022 GS | Public Education Appropriations Subcommittee

Meetings

- 8 Meetings
 - Hybrid In-Person & Online Option
 - New Room Features
 - Audio & Video Streaming and Recording - Cameras Will Adjust to Speaker or Witness
 - Zoom Integration
 - Full Public Viewing Online with Participation Available (Chair Discretion)
- Meeting Documents – Mostly Online
 - [Subcommittee Web Page](#)
 - Members May Request Print Copies
 - Documents from Agencies/Public

Process

- Supports Legislature's Constitutional Role of Budget Oversight
- Budget Review & Approvals
 - Review Base Budget Bill [HB 1]
 - Review Budgetary Line Items
 - Evaluate & Prioritize New Funding Recommendations & Requests
 - Staff | USBE | Governor | RFA| Other
- Develop Budget Changes for Final Budget
 - Subcommittee Can Reallocate Base Appropriations to Meet Priorities
 - SB 2 – Public Education Budget Amendments

Requests for Appropriation Due by Noon January 28th

Required Information:

- Itemized Budget
- Deliverables and/or Performance Measures
- Type of Organization (Government, Gov't Not for Profit, Private Not for Profit, Private for Profit)
- State agency that will oversee funding

State Agencies Receive Funds and Must Follow State Procurement Laws

Request for Appropriations (RFA) Form

Note: Any information provided on the RFA form may be made public! Additional instructions for filling out the form can be found on the RFA Instructions. Please contact the Legislative Fiscal Analyst's Office for a copy.

REQUESTER INFORMATION *(Required)*

Name of requesting legislator _____ Date _____

Legislator Signature _____

SECTION 1: REQUEST DETAILS *(Required)*

1.1 Does this request fund the fiscal impact of proposed legislation?

Yes No

If yes, STOP! Do not submit an RFA for the fiscal impact of proposed legislation. RFA forms submitted to LFA for processing will not be entered into the system online if they are associated with legislation.

1.2 Funding request name (No more than six words; do not identify a non-state agency in the name)

1.3 Funding request description (3-5 sentences)

1.4 For more information on the project, the Legislative Fiscal Analyst's Office should contact:

- Name: _____
- Organization: _____
- Position: _____
- Email: _____
- Phone: _____

1.5 Appropriations Committee Recommended to hear Request:

SECTION 2: FUNDING INFORMATION *(Required)*

2.1 Identify which fund and which fiscal year the appropriation should come from:

Note: Identify all funds and fiscal years (FY)

- | | | | | |
|------------------------|----------|--------------------|----------|-------------------|
| • General Fund: | FY _____ | One-time: \$ _____ | FY _____ | Ongoing: \$ _____ |
| • Education Fund: | FY _____ | One-time: \$ _____ | FY _____ | Ongoing: \$ _____ |
| • Transportation Fund: | FY _____ | One-time: \$ _____ | FY _____ | Ongoing: \$ _____ |
| • Federal Funds: | FY _____ | One-time: \$ _____ | FY _____ | Ongoing: \$ _____ |
| • ARPA Federal: | FY _____ | One-time: \$ _____ | FY _____ | Ongoing: \$ _____ |
| • Other*: | FY _____ | One-time: \$ _____ | FY _____ | Ongoing: \$ _____ |

*Indicate fund name

Requests for Appropriation, cont.

Updated System:

- Only legislators can submit requests
- Can save part way through
- Can't submit if missing information
- Bills **do not** go through the RFA process

Resources/Shareable Documents

- [FAQ](#)
- [Request Instructions](#)
- [RFA Form \(PDF\)](#)
- [Itemized Budget Template](#)

Request for Appropriations Listing

[Create a new request](#) [FAQ](#) [Request Instructions](#) [RFA Form \(.pdf\)](#) [Itemized Budget Template](#)

Legislator Session

Draft Requests

Date Created	Legislator	Request Name	Requested Committee	Actions
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Questions

- Request Details
- Funding Information
- Agency Information
- Performance Outcome Measurement
- Itemized Budget
- Other Supporting Information
- Confirm the Request

[Return to Listing](#)

Request Details ?

Does this request fund the fiscal impact of proposed legislation? *
 Yes No

Name of requesting legislator *

Funding request name * ?
Please provide a short name (approx. six words) for the funding item. Do not identify non-state agencies in the name. This field will be publicly displayed along with the requesting legislator's name.

Funding request description * ?
Provide a short description of the request (3-5 sentences; min. characters: 25; max characters: 2048). Identify the population intended to benefit from the funding. This field will be publicly displayed along with the requesting legislator's name.

For more information, the Legislative Fiscal Analyst's Office should contact: *
Provide contact information for the project lead outside of the Legislature who knows the most about the requested funding and project/program (e.g., state agency staff, non-profit advocate, etc.).

Name

Organization



Rules, Quorum, & Voting

2022 GS | Public Education Appropriations Subcommittee

Rules & Quorum

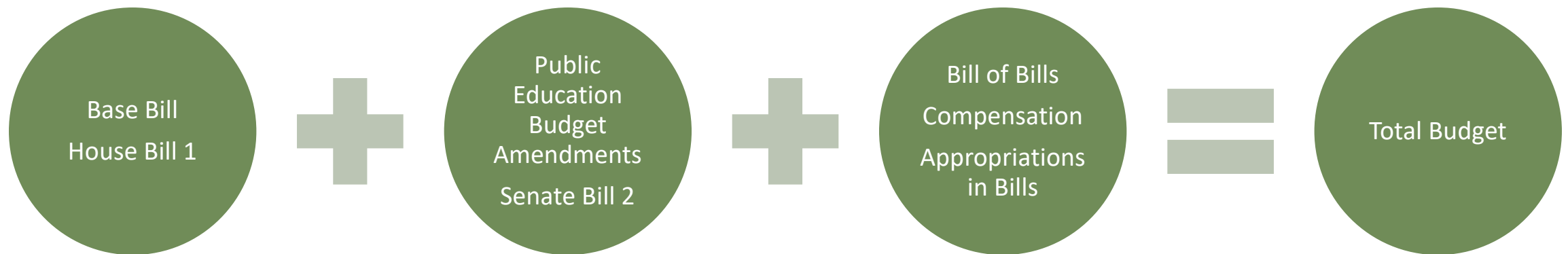
- Specific for Joint Subcommittees (JR3-2)
 - Created in 2017 to Address Confusion
 - Different Quorum & Procedure Requirements
 - Not “House of Chair” or Standing/Interim Committee Rules
- Quorum Requirements (JR3-2-404)
 - 50% in One House & 50% +1 in the Other
 - 7 Senators | 12 Representatives
 - Cannot Split a Person
 - Majority/Minority Leadership Excluded
 - Unless Present, then Counted in Quorum
 - Leadership – 2 Senators | 3 Representatives
- Voting Requirements
 - 50% of Members in One House
 - More than 50% of Members in the Other
 - Cannot “Split” a Person
 - All Members Present = 4 Senators and 6 Representatives to Pass
 - All Leadership Out = 3 Senators and 5 Representatives to Pass

Line Item Budget Reviews in Budget Process

2022 GS | Base Bill to Final Budget

Budget Changes

- Subcommittee Can Change Existing Budgets to Meet Priorities
 - Reallocations | Reductions | New Requests
- Recommendations to Executive Appropriations
 - Funding Reallocations
 - New Funding Priority Lists (Ongoing & One-time)
 - Final Budget Bills Implement Changes [Last Week]



Meeting Flow & Committee Responsibility

2022 GS | Public Education Appropriations Subcommittee

In-Meeting Process

- Analyst Presentation of Budget Line Item
 - Review Revenues & Expenditures
 - Explain Budget Issues or Fixes
 - Provide Recommendations on Changes
- Executive Branch Input
 - State Board of Education | Governor
 - Additional Information or Answer Questions
 - Explain Related Issues & Budget Requests
 - Updates on Performance
- Public Input – At Discretion of Chair
- Subcommittee Discussion
 - Most Budgetary Actions Taken in Final Meeting
 - Contact Chairs/Staff with Agenda Requests

Committee Role

- Oversight of the Public Education Budget
 - Proper Distribution of State Resources
 - Address Systemic Concerns
 - Review Performance – Goals & Outcomes
- Ask Questions
 - What is your mission? Who are your customers?
 - How do you track progress in meeting performance goals and outcomes? What results are expected?
 - What prohibits you from meeting performance goals?
 - How will your proposed budget improve results?
 - How will results change if funding increased or decreased by 5 percent?
 - How can the Legislature assist in meeting student needs and academic outcomes?

Questions

