

EDUCATION INNOVATION & INVESTMENT

Generational investments in Utah's future

PUBLIC EDUCATION

5%

increase in the value of the WPU

=

\$184.3 M

additional funds for local schools

\$56.9 M
at-risk students

\$55 M
eliminate curricular
school fees for
families

\$22.8 M
optional all-day
Kindergarten

\$253.7 M
flexible capital
funding

\$24.9 M
Teacher and
Student Success
Program

\$8 M
K-12 computer science

HIGHER EDUCATION

\$9.4 M
tech-education
growth and
capacity

\$5 M
expanding rural
community college
access and
programming

\$120 M

to capital projects funds

+

\$166 M

additional funding for capital projects
that support workforce needs

\$35 M
performance-
based funding

\$5 M
degree-granting
enrollment
growth

\$3 M
student mental
health

TABLE 14: RECOMMENDATIONS FOR EDUCATION

Public Education	One-time	Ongoing	Total
A. Education Fund and General Fund			
Capital Projects Fund and Flexible Funding Allocations	\$253,700,000		\$253,700,000
Statutory Increase in Weighted Pupil Unit Value for Inflation (2.6%)		\$94,443,600	\$94,443,600
Discretionary Increase in Weighted Pupil Unit Value (2.4%)		\$89,811,300	\$89,811,300
Greater Weight for Students At-Risk of Academic Failure	\$629,200	\$56,293,900	\$56,923,100
Offset Curricular Fees for Students and Families		\$55,000,000	\$55,000,000
Statutory Enrollment Growth	\$17,576,100	\$18,566,700	\$36,142,800
Optional Full-day Kindergarten		\$22,780,500	\$22,780,500
K-12 Computer Science Initiative		\$8,000,000	\$8,000,000
Charter School Base Funding	\$5,000,000		\$5,000,000
Small District Base Funding	\$3,600,000		\$3,600,000
State Employee Compensation: 3.5% COLA, 6.7% Health Insurance, 1% Dental	\$317,700	\$1,707,400	\$2,025,100
Feminine Hygiene Products in Schools (Start-up Costs)	\$1,500,000		\$1,500,000
Grow Your Own Special Education Teachers	\$1,465,000		\$1,465,000
Utah Schools for the Deaf and the Blind Educators & Other Staff		\$1,306,000	\$1,306,000
Utah State Instructional Materials Access Center (USIMAC)		\$905,000	\$905,000
Statutory Increase for Utah Schools for the Deaf and the Blind Educators		\$812,600	\$812,600
Utah Prime Pilot Program	\$800,000		\$800,000
State Employee Compensation: 2.0% Targeted Increases		\$670,600	\$670,600
Beverly Taylor Sorenson Arts Learning Program		\$600,000	\$600,000
Utah State Board of Education Fiscal Monitor & Other Staff		\$300,300	\$300,300
Center for Continuous School Improvement	\$211,100		\$211,100
Professional Outreach Programs		\$177,000	\$177,000
Adopt-A-School	\$500,000		\$500,000
Statutory Increase in the Public Education Economic Stabilization Account	(\$126,600,000)	\$126,600,000	\$0
Public Education Economic Stabilization Account - One-Time Reallocation of Existing Ongoing Funding	(\$127,100,000)		(\$127,100,000)
Section A Subtotal	\$31,599,100	\$477,974,900	\$509,574,000
B. Property Tax Revenue from Statewide Levies			
Teacher and Student Success Program	\$0	\$24,907,600	\$24,907,600
Basic Levy (Statutory Enrollment Growth)	\$0	\$17,566,600	\$17,566,600
Charter School Levy (Statutory Enrollment Growth)	\$0	\$1,436,300	\$1,436,300
Section B Subtotal	\$0	\$43,910,500	\$43,910,500
C. Funding from Other Sources			
Increased Allocations from Permanent School Trust Fund	\$0	\$3,007,000	\$3,007,000
Section C Subtotal	\$0	\$3,007,000	\$3,007,000
Total for Public Education	\$31,599,100	\$524,892,400	\$556,491,500
Higher Education			
D. Education Fund and General Fund			
Higher Education Compensation: 3.5% COLA, 6.7% Health Insurance, 1% Dental Insurance		\$54,624,900	\$54,624,900
Performance Funding		\$35,000,000	\$35,000,000
Enrollment Growth and Capacity at Technical Education Institutions		\$9,350,000	\$9,350,000
UETN Operational Costs and Service Expansion	\$3,300,000	\$2,000,000	\$5,300,000
Equipment for Technical Education Programs	\$5,000,000		\$5,000,000
Expanding Rural Community College Access and Programming		\$5,000,000	\$5,000,000
Enrollment Growth at Degree-Granting Institutions		\$4,992,000	\$4,992,000
Veterinary School - Planning, Programming and Design	\$4,000,000		\$4,000,000
Mental Health Support for Students		\$3,000,000	\$3,000,000
Dixie Name Change (HB 2001, 2021 2nd SS)	\$2,775,000		\$2,775,000
Talent Ready Apprenticeship Connection		\$2,000,000	\$2,000,000
Civics Education	\$2,000,000		\$2,000,000
State Offset for Reductions in Technical Education Program Tuition		\$1,666,800	\$1,666,800
UETN Network Infrastructure	\$1,500,000		\$1,500,000
Facilities Operations & Maintenance		\$1,428,600	\$1,428,600
Statewide Online Education Program		\$1,000,000	\$1,000,000
Custom Fit Training		\$522,000	\$522,000
Higher Education Buildings Fund		\$120,000,000	\$120,000,000
Utah Valley University - Engineering Building	\$53,000,000	\$1,788,200	\$54,788,200
Mountainland Technical College - Payson Campus Building	\$47,922,000	\$798,700	\$48,720,700
Tooele Technical College - Campus Building Expansion	\$24,769,000	\$597,400	\$25,366,400

Davis Technical College - Campus Renovations	\$20,366,000	\$1,531,000	\$21,897,000
Bridgerland Technical College - Land Bank	\$10,000,000		\$10,000,000
Utah State University - Monument Valley	\$5,000,000		\$5,000,000
Operations and Maintenance Savings for Uncompleted Buildings	(\$5,188,700)		(\$5,188,700)
Total for Higher Education	\$174,443,300	\$245,299,600	\$419,742,900
Education Fund and General Fund (Sections A and D)	\$206,042,400	\$723,274,500	\$929,316,900
State-directed Funding for Education	\$206,042,400	\$770,192,000	\$976,234,400