



USHE Overview

Infrastructure and General Government
Appropriations Subcommittee

January 19, 2022



UTAH
SYSTEM OF
HIGHER
EDUCATION

Capital Facilities Prioritization

Quantitative Needs Points

Degree-Granting Institutions

Space Need

Utilization

Facility Conditions

Technical Colleges

Growth & Capacity

Utilization

Critical Programs

Cost Effectiveness

Deficiencies/Safety

Alternative Funding Sources

Board Points

Access & Capacity

Affordability

Workforce

FY 2022-23 Capital Facility Rankings

Degree-Granting Institutions

	Institution	Capital Project	Amount
1	Weber State University	David O. McKay Education Bldg. Renovation	\$27,132,000
2	Utah State University	Animal Science Renovation	\$21,827,000
3	Utah Valley University	Engineering Building	\$80,000,000
4	Dixie State University	General Classroom Building	\$56,085,000
5	Southern Utah University	Music Center Renovation	\$19,500,000
6	Snow College	Center for Rural Studies & Comm. Develop.	\$24,814,000
7	University of Utah	Interdisciplinary Computing Building	\$90,000,000
			\$319,358,000

Technical Colleges

	Institution	Capital Project	Amount
1	Mountainland Technical College	Payson Campus New Building	\$47,922,000
2	Davis Technical College	Campus Renovations/Program Expansion	\$20,366,000
3	Tooele Technical College	Tech Building Expansion	\$24,729,000
4	Dixie Technical College	New Classroom Building	\$45,495,000
			\$138,512,000

Land Bank

	Institution	Capital Project	Amount
	Bridgerland Technical College	27.85 Acre Land Bank	\$10,000,000

Dedicated Funding Allocations (GS 19 SB 102)

Institutional Allocation

Enrollment

Projected Growth

Facility Age and
Condition

Performance

Square Feet per FTE

Utilization