



LEGISLATIVE FISCAL ANALYST

PUBLIC EDUCATION
APPROPRIATIONS SUBCOMMITTEE

Budget Review: Fine Arts Outreach

Fine Arts Outreach Budget Overview, Expected Expenditures, and Estimated Program Funding

The Fine Arts Outreach program enables Utah's non-profit professional arts organizations to provide their expertise and resources in the teaching of the state's fine arts core curriculum.

The line item contains three operating programs: Professional Outreach Program in the Schools (POPS), a Provisional Program, and the Fine Arts Subsidy Program

FY 2023 Base:

- Education Fund: \$5,210,000
- Beginning Nonlapsing Balance: \$1,540,900
- Closing Nonlapsing Balance: (\$1,540,900)

Total: \$5,210,000

FY 2023 Expected Expenditures:

- Other Charges/Pass Thru: \$5,210,000

Total: \$5,210,000

FY 2023 Estimated Program Funding:

- Professional Outreach Programs in the Schools (POPS): \$4,906,000
- Provisional Program: \$250,000

Total: \$5,210,000

Fine Arts Outreach Items of Interest and Funding Request Recommendations

2021 General Session Funded Requests:

- Provisional Program: \$250,000 ongoing

2022 General Session Requests:

- POPS and Provisional Program: \$500,000 ongoing
 - POPS: \$465,000
 - Provisional: \$35,000
- Intent Language directing the use of carryforward balances:
 - \$957,900 in balances
 - Direct USBE to distribute balances to POPS participants without matching requirement