

# COVID-19 Relief Funding for K-12

Utah State Board of Education  
January 19, 2022



# 100% of Utah K-12 COVID-19 Relief Funds are Obligated



# K-12 CARES Funding for Utah

Award	Amount	Purpose	Distribution	Awards	Deadline
<b>School Emergency Relief (ESSER I)</b>	\$61,820,329	Address impact of COVID-19	Title I, Part A Federal Formula with \$21,194 base funding	178	Sept 30 2022
<b>Gov Emergency Education Relief Fund (GEER)</b>	\$29,189,663	Institutions that have been most significantly impacted	Students with disabilities and at-risk	147	Sept 30 2022
<b>Coronavirus Relief Funds</b>	\$22,900,000	PPE, classroom supplies, and equipment	\$5,000 Base+ Distribution	301	June 30 2021
<b>School Emergency Relief (ESSER II)</b>	\$249,861,592	Address impact of COVID-19	Title I, Part A Federal Formula with \$84,777 base funding	179	Sept 30 2023
<b>Gov. Emergency Education Relief Fund (GEER II)</b>	\$12,232,881	LEAs that serve students with disabilities and/or at-risk of academic failure	\$20,000 Base+ Distribution for students at-risk/SWD	157	Sept 30 2023
<b>American Rescue Plan/ Emergency Relief (ARP ESSER)</b>	\$561,532,379	Focus on impact of lost instructional time	Title I, Part A Federal Formula with \$190,750 base funding	180	Sept 30 2024
<b>Total in Direct LEA Awards</b>	<b>\$914,636,844</b>			<b>1,142</b>	

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# Round One - CARES & CRF

May 2020 - September 2020

*ESSER I and GEER I MUST BE SPENT BY SEPTEMBER 30, 2022*

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Award Title	Total Award Value	Amount Reimbursed* (January 19, 2022)	% Requested for Reimbursement
<b>ESSER I 90%</b>	\$61,039,608	\$59,347,436	<b>97%</b>
<b>ESSER I 10% Base</b>	\$801,915	\$717,685	<b>89.5%</b>
<b>GEER I</b>	\$29,189,663	\$21,180,045	<b>72.5%</b>

ESSER I 90%  
**104 of 128**  
reimbursed

ESSER I 10% Base  
**39 of 48**  
reimbursed

GEER I  
**57 of 147**  
reimbursed





# Round Two - CRRSA

December 2020 - February 2021

*ESSER II and GEER II MUST BE SPENT BY SEPTEMBER 30, 2023*

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# ESSER II Key Points

Awarded in April 2021

Over 90% Distributed to LEAs


Most LEAs chose to spend their funds on:

- ➡ Addressing accelerated learning for students
- ➡ Purchasing educational technology
- ➡ Implementing summer learning and supplemental after school activities

*Please note that an LEA is not be able to access ESSER II award funds until they have completed expended ESSER I funds.*

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Award Title	Total Award Value	Amount Reimbursed* (January 19, 2022)	% Requested for Reimbursement
ESSER II 90%	\$246,664,516	\$72,126,854	<b>29%</b>
ESSER II 10% Base	\$2,942,744	\$742,046	<b>25%</b>
GEER II	\$11,880,168	\$206,490	<b>1.7%</b>

ESSER II 90%  
**90 of 128**  
reimbursed

ESSER II 10% Base  
**4 of 46**  
reimbursed

GEER II  
**1 of 152**  
reimbursed





# Additional Federal Awards from CRRSA Act

## **GEER II - Governor's Emergency Education Relief Fund**

- ➡ **\$11,880,168** to serve special education and at-risk students
- ➡ **\$1,321,574** for the University of Utah Reading Clinic (UURC)

## **EANS - Emergency Assistance for Non-Public Schools**

- ➡ USBE is serving as the fiscal agent
- ➡ Awarded **22** schools with \$16,595,300 in equitable services





# Round Three – ARP Act

March 2021 - May 2021

*ARP ESSER and EANS II MUST BE SPENT BY SEPTEMBER 30, 2024*





# American Rescue Plan ESSER - *In Progress*

\$615,929,016 in total award to Utah K-12 for ARP ESSER

**90%**  
LEA  
Award

**5%**  
Accelerated  
Learning

**2.5%**  
State  
Response

**1%**  
After  
School

**1%**  
Summer  
Learning

**0.5%**  
State  
Admin



# Utah ARP ESSER LEA Plan Highlights

Spend **36%** on accelerated learning (above the federal requirement of 20%)

Additional Funding spent on:

Purchasing  
technology for  
students



Capital  
improvements  
including HVAC




Student and  
community  
mental health  
services



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Award Title	Total Award Value	Amount Reimbursed* (January 19, 2022)	% Requested for Reimbursement
ARP ESSER 90%	\$554,336,114	\$4,691,757	>1%
ARP ESSER 10% Base	\$7,196,265	\$27,200	>1%
ARP Summer	\$6,159,290	\$0	0%
ARP After School	\$6,159,290	\$0	0%

ARP ESSER 90%  
**0 of 118**  
reimbursed

ARP ESSER 10%  
**0 of 41**  
reimbursed

ARP Summer  
**0 of 14**  
reimbursed

ARP After School  
**0 of 8**  
reimbursed





# Additional Federal Award from ARP Act

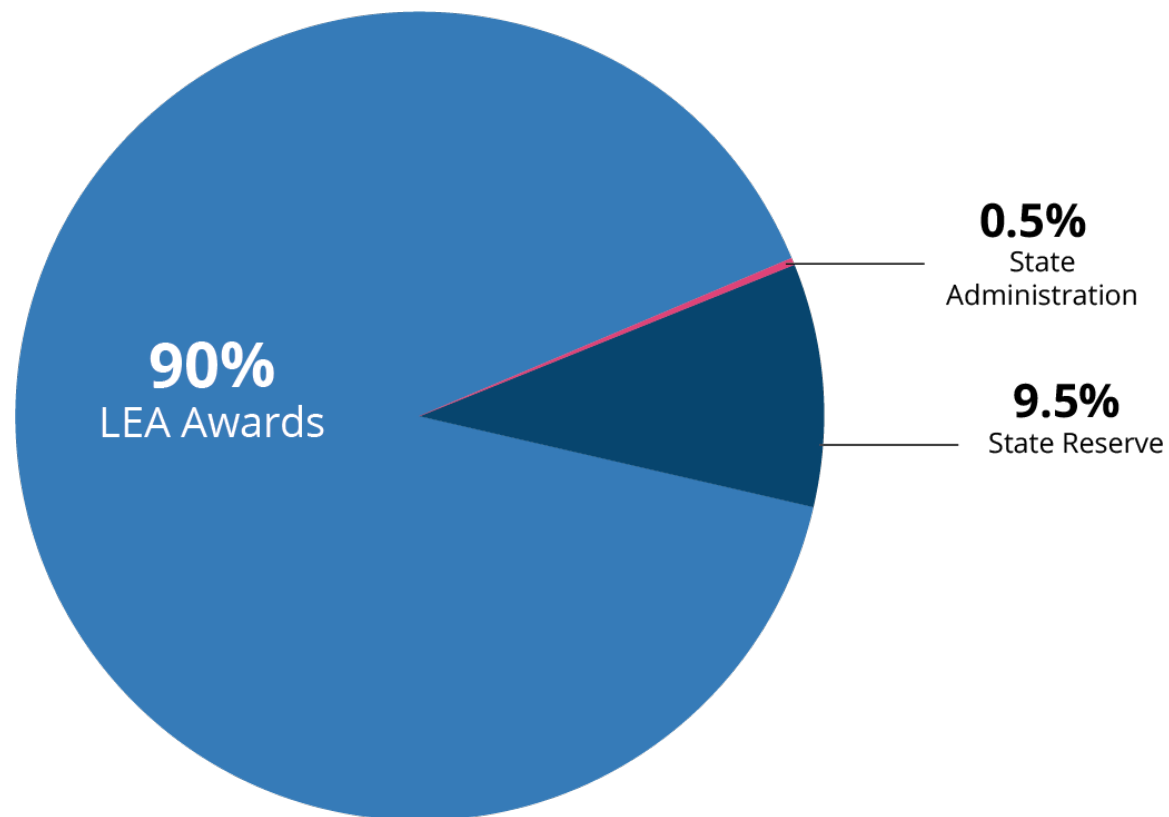
## ARP EANS (EANS II) – Emergency Assistance for Non-Public Schools

- USBE is serving as the fiscal agent for the award by the U.S. Department of Education
- The non-public school must meet or exceed **24%** of total students in the school from households with a low-socioeconomic status
- USBE **may not** use ARP EANS funds to reimburse any non-public school as authorized under section 312(d)(4)(M) of the CRRSA Act



# ESSER Awards in K-12

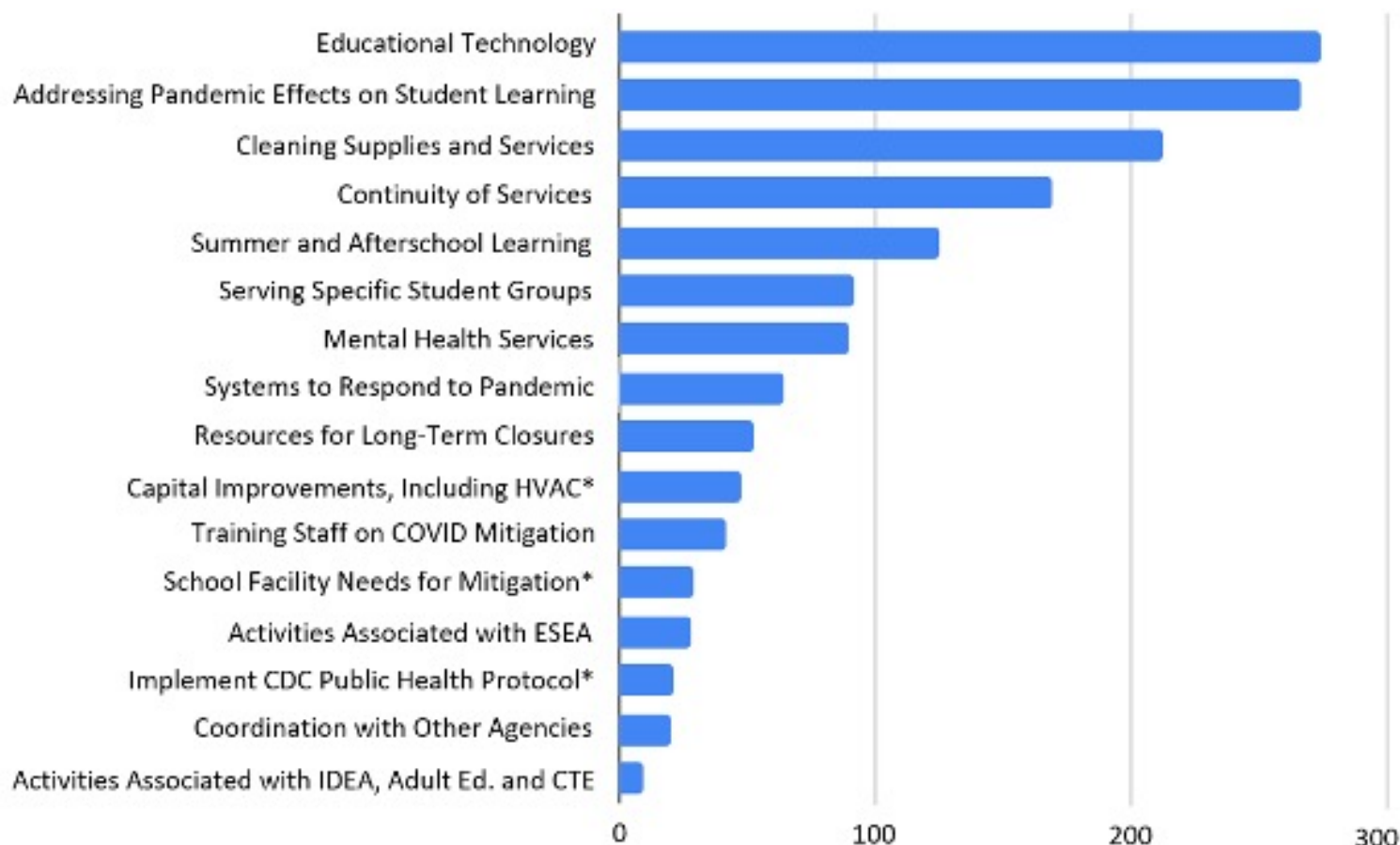
State Reserve Requests | ESSER Funding Distribution



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# Utah LEA ESSER Planned Funding by Category




\*ARP ESSER only

Total LEAs per Federal Use Case

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# ESSER State Reserve Projects



# Overview of State Project Logistics

*All projects must be in response to COVID-19*

Funded using  
the 10% of  
ESSER awards



Approved by  
board in open  
and public  
meetings



Concluded  
when funds  
expire and are  
time-limited





# ESSER I State Project Highlights

## Targeted Support and Improvement Summer Planning Project

- ➡ ESSER I funding: **\$678,286.91**
- ➡ Funded **22 LEAs** for TSI plans
- ➡ **206** Schools supported
- ➡ Focus on those performing below the **lowest 5%** of all schools





# ESSER II State Project Highlights

## Demonstrated Competency Assessment

*ESSER II funding: \$250,000*

18 Canvas courses in process of being designed

## Scribe Software

*ESSER II: \$1,500,000*

Training by UEN showed **15,545** users by 10/31/21.

## Digital Access and Education State Support

*ESSER II: \$300,000*

Developing a statewide plan for broadband access.





# ARP ESSER State Project Highlights

## **K-3 Professional Learning for Literacy (LETRS)**

*ARP ESSER funding: \$11,900,000*

8,900 Utah participants enrolled; 81 LEAs participating

## **Early Learning Coaches for Rural Utah**

*ARP ESSER funding: \$2,400,000*

Eight coaches collaborate across LEAs and with state staff on addressing needs for early learning



# Federal Reporting for CARES

## FUNDING TOTALS

### Education Stabilization Fund (ESF)

Total of ESF Awarded \$737,757,449.00  
Total of ESF Spent \$136,0997,785.37

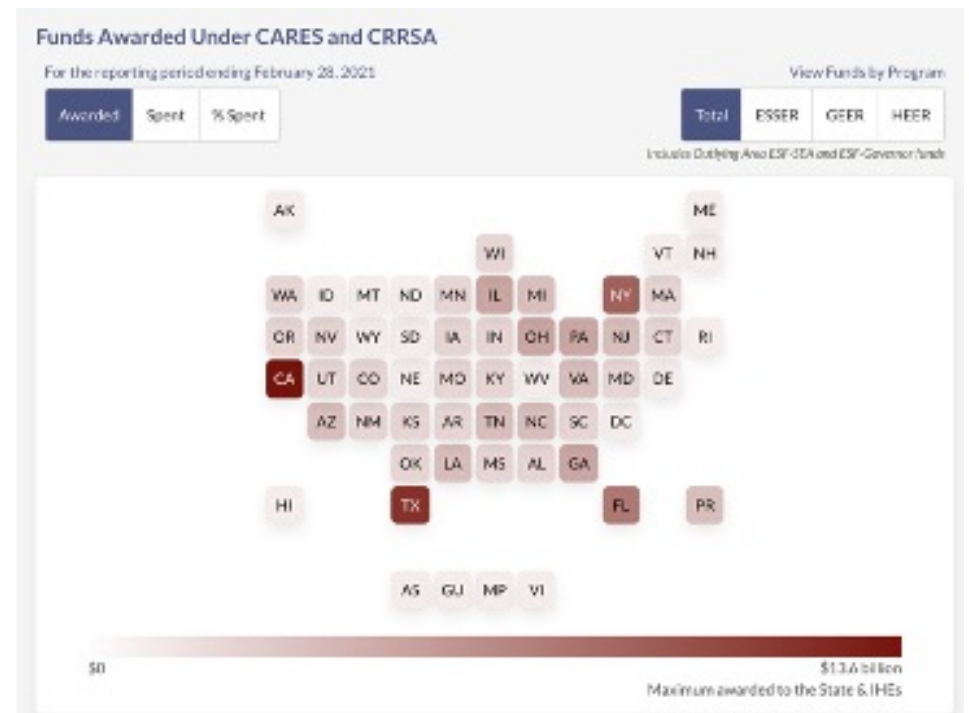
## STATE SUMMARY

### Local Education Agencies (LEAs)

Students enrolled in LEAs 677,031  
LEAs in the State 161  
LEAs/Entities that received sub-grants 153

### Institutions of Higher Education (IHEs)

Students enrolled in IHEs 495,823  
IHEs in the State 67  
IHEs that received sub-grants 43





# State Transparency Dashboard

- ➡ K-12 COVID-19 Relief Funding
- ➡ <https://schools.utah.gov/coronavirus>
- ➡ Awards and reimbursements in programs funded by federal relief resources
- ➡ USBE will include all future reimbursements from ARP ESSER
- ➡ The agency has established a system to include reporting by allowable use case for ARP ESSER in Utah Grants Management





# Questions

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