



## PUBLIC EDUCATION APPROPRIATIONS SUBCOMMITTEE

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Budget Review: Statewide Online  
Education Costs for Non-public Students

# SOEP Budget Overview and Expected Expenditures

The Statewide Online Education Program (SOEP) enables eligible private and home school students to earn high school graduation credit through the completion of public funded online courses. These students are funded through state appropriations made to the program. Beginning in FY 2022, the Legislature expanded the program to include home and private school students in 7-8th grade. The purpose of the SOEP is to provide high quality online learning opportunities to students regardless of where they attend school.

## FY 2023 Base:

- Education Fund: \$6,190,700
- Transfers: (\$60,000)
- Beginning Nonlapsing Balances: \$938,200
- Closing Nonlapsing Balances: (\$642,300)

**Total: \$6,425,700**

## FY 2023 Expected Expenditures:

- Personnel Services: \$493,200
- In-State Travel: \$500
- Out-of-State Travel: \$4,300
- Current Expense: \$5,200
- DP Current Expense: \$267,000
- Capital Outlay: \$5,655,500

**Total: \$6,425,700**

## FY 2023 Expected Program Funding:

- Statewide Online Education Program: \$6,425,700

**Total: \$6,425,700**

# SOEP Items of Interest and Funding Request Recommendations

## 2021 General Session Items of Interest/Funded Requests:

- Established SOEP line item
- \$4,800,000 one-time to provide additional access to the program
- \$1,767,000 ongoing to expand access to the program to middle school students