

**Services for People with Disabilities**  
*Purposes for Which Money Was Used*

	FY21 Actuals	FY20 Actuals
<b>Services for People with Disabilities</b>	<b>\$ 426,879,000</b>	<b>\$ 404,713,300</b>
<b>KFA - Services for People with Disabilities - Administration</b>	5,164,600	5,108,500
Finance, provider contracting, and provider payment	2,452,900	2,257,500
Research and business system mgnt and integration	1,942,700	2,126,700
	769,000	724,300
Administration of services for 6,765 people with disabilities (includes 2 served through the Autism Waiver, 73 transitioning into services who had not yet had eligibility determined, and 479 individuals receiving one-time respite or supported work independence while waiting for ongoing services)		
<b>KFB - Service Delivery</b>	6,130,100	6,574,600
Grant Management	172,600	120,600
Research and Constituents Supports	607,300	1,466,000
Assessments and State Support Coordination	848,300	640,200
Waiver Management and Case Management	2,346,000	2,393,300
Waitlist Support	514,300	507,600
Intake and Referrals	1,318,500	1,041,200
Service Administration and Management	323,100	405,700
<b>KFC - Utah State Developmental Center</b>	43,512,300	42,987,700
Residential Services	26,809,300	26,526,700
Support Services (Maintenance, DTS, Housekeeping, Grounds)	6,663,700	6,054,900
Day Program Services (Staff and supplies for Day Program sites)	1,065,900	1,124,900
Medical Services (Nursing, Medical, Dental, PT, OT, Pharmacy)	3,740,600	3,517,400
Administration	3,446,800	4,017,700
Finance	1,593,800	1,459,300
Featherstone Ridge Dental Program	192,200	286,800
<b>KFD - Community Supports Waiver</b>	340,783,800	334,033,000
Direct services and support for 5,767 people with intellectual and developmental disabilities and related conditions enrolled in a Medicaid Home and Community Based Waiver	340,783,800	334,033,000
<b>KFE - Acquired Brain Injury Waiver</b>	9,886,300	10,175,200
Direct services and support for 158 people with acquired brain injury enrolled in a Medicaid Home and Community Based Waiver	9,886,300	10,175,200
<b>KFF - Physical Disabilities Waiver</b>	2,181,100	2,443,300
Direct services and support for 90 people with physical disabilities enrolled in a Medicaid Home and Community Based Waiver	2,181,100	2,443,300

<b>KFG - Non-waiver Services</b>	17,001,400	3,391,000
Direct Services and supports for 571 people with disabilities waiting for Medicaid Waiver services or not qualifying for Medicaid Waiver services	17,001,400	3,391,000
<b>KFI - Transition Waiver Services</b>	2,219,400	-
Direct services and supports for 103 people with disabilities enrolled in our Transition Waiver Services	2,219,400	-
<b><i>Note: Purposes shown may include costs from other functions</i></b>		