

**Division of Services for People with Disabilities  
Community Transitions Waiver  
FY 2021 Expenditures by Service Categories**

Service Categories	Service Code	Maximum Rate - No Enhancement	Rate Unit	Clients Served	Expenditures	Cumulative Total	Percent of Total Expenditures	Percent of Cumulative Total	Average Cost Per Client	Max. Expenditure Per Client	Min. Expenditure Per Client
Residential Habilitation Supports	RHS	\$472.78	D	55	\$1,522,645	\$1,522,645	67.38%	67.38%	\$27,684	\$61,937	\$1,472
Day Supports - Group	DSG	\$201.77	D	53	\$342,163	\$1,864,808	15.14%	82.52%	\$6,456	\$15,154	\$441
Host Home Supports	HHS	\$297.67	D	7	\$132,102	\$1,996,910	5.85%	88.37%	\$18,872	\$38,829	\$5,542
Motor Transportation Payment	MTP	\$16.60	D	44	\$48,386	\$2,045,297	2.14%	90.51%	\$1,100	\$2,518	\$52
Behavior Consultation II	BC2	\$11.83	Q	33	\$40,579	\$2,085,875	1.80%	92.31%	\$1,230	\$2,316	\$25
Extended Living Supports	ELS	\$4.99	Q	14	\$40,552	\$2,126,427	1.79%	94.10%	\$2,897	\$13,411	\$100
Day Supports for an Individual	DSI	\$10.81	Q	4	\$27,981	\$2,154,409	1.24%	95.34%	\$6,995	\$12,499	\$1,348
Professional Nursing Services 2	PN2	\$50.20	D	11	\$21,537	\$2,175,945	0.95%	96.29%	\$1,958	\$6,569	\$104
Residential Start Up Costs	STC	\$1,500.00	S	27	\$15,995	\$2,191,940	0.71%	97.00%	\$592	\$769	\$193
Employment Preparation Services	EPR	\$194.85	D	5	\$14,673	\$2,206,613	0.65%	97.65%	\$2,935	\$7,793	\$664
Daily Transportation	UTP	\$22.83	D	8	\$12,557	\$2,219,170	0.56%	98.20%	\$1,570	\$3,173	\$137
Professional Medication Monitoring by a Registered Nurse	PM2	\$9.60	S	28	\$8,234	\$2,227,404	0.36%	98.57%	\$294	\$831	\$20
Transportation Supports/Bus Pass	UTA	\$120.75	M	10	\$6,641	\$2,234,045	0.29%	98.86%	\$664	\$1,087	\$121
Personal Budget Assistance	PBA	\$14.61	S	47	\$6,500	\$2,240,545	0.29%	99.15%	\$138	\$267	\$15
Behavior Consultation III	BC3	\$18.11	Q	2	\$4,432	\$2,244,976	0.20%	99.35%	\$2,216	\$2,645	\$1,787
Special Needs Related to COVID-19	SM3	\$2,000.00	S	10	\$3,325	\$2,248,301	0.15%	99.49%	\$332	\$332	\$332
Supported Living with Natural Supports	SLN	\$6.60	Q	2	\$2,793	\$2,251,094	0.12%	99.62%	\$1,396	\$2,212	\$581
Professional Nursing Services 1	PN1	\$33.46	D	1	\$2,329	\$2,253,423	0.10%	99.72%	\$2,329	\$2,329	\$2,329
Support Coordination External	SCE	\$207.96	M	2	\$1,872	\$2,255,295	0.08%	99.80%	\$936	\$1,040	\$832
Supported Employment for an Individual	SEI	\$10.81	Q	1	\$1,594	\$2,256,889	0.07%	99.87%	\$1,594	\$1,594	\$1,594
Supported Employment in a Group	SED	\$44.44	D	1	\$1,157	\$2,258,046	0.05%	99.92%	\$1,157	\$1,157	\$1,157
Professional Medication Monitoring by a Licensed Practical Nurse	PM1	\$6.64	S	3	\$882	\$2,258,928	0.04%	99.96%	\$294	\$332	\$224
DAY SUPPORTS- PARTIAL DAY	DSP	\$316.89	D	2	\$805	\$2,259,733	0.04%	100.00%	\$402	\$597	\$207
Transportation Supports/Bus Pass	UTA	\$4.85	T	1	\$29	\$2,259,762	0.00%	100.00%	\$29	\$29	\$29
<b>Grand Total</b>					<b>\$2,259,762</b>		<b>100.00%</b>	<b>100.00%</b>			