

Aging and Adult Services
Purposes for Which Money Was Used

	FY21 Actuals	FY20 Actuals
Aging and Adult Services	\$ 30,513,600	\$ 29,416,800
KKA - Aging and Adult Services - Administration	1,691,900	1,682,300
Administration	1,438,900	1,413,200
State Ombudsman Program	141,000	153,300
Legal Services Developer	112,000	115,800
KKB - Local Government Grants - Formula Funding	18,431,600	17,791,400
Home Delivered Meals	5,896,600	5,883,200
Supportive Services	3,643,500	4,010,800
Congregate Meals	2,530,700	2,450,800
Nutrition Services Incentive Program/Cash-in-Lieu	1,159,300	1,319,700
Area Plan Administration	1,498,500	1,411,800
Respite Care	2,033,400	1,777,500
Ombudsman Services	609,500	672,900
Preventative Health	161,900	154,200
Elder Abuse	500	-
GOMB High Risk Population Project - COVID	897,700	110,500
KKC - Local Government Grants - Non-formula Funds	1,213,400	1,091,600
Senior Community Service Employment Program	502,000	456,900
Senior Health Insurance Program Counsel	379,000	339,800
Senior Medicare Patrol AAA Program	214,200	183,300
Alzheimer's Program	-	-
Volunteer Support	118,200	111,600
KKD - Adult Protective Services	3,785,600	3,547,400
Adult Protective Services - Staff and Support Costs	3,785,600	3,547,400
KKE - Aging Waiver Services	1,173,600	1,153,200
Administration	279,400	286,800
Mountainland Association of Governments	256,500	228,100
Salt Lake County	268,500	252,600
San Juan County	67,300	77,100
Bear River Area Agency on Aging	28,400	40,000
Six County Association of Governments	63,800	74,000
Five County Association of Governments	68,700	71,700
Weber County	64,100	55,200
Southeastern Utah Association of Local Governments	26,600	19,500
Davis County	36,800	38,800
Tooele County	9,800	5,100
Uintah County	3,700	4,300
KKF - Aging Alternatives Program	4,217,500	4,150,900
Home and Community Based Alternatives Program	4,217,500	4,150,900

Note: Purposes shown may include costs from other functions