

# New Enrollment from the DSPD Waiting List

New enrollment gives hope, support, and a better quality of life to individuals and their families. Meeting an individual's immediate needs helps them remain in their communities, rather than moving into an institutional setting.

## Value Added:

Based on the Waitlist Management Study requested by the Legislature in 2018, **one year of crisis intervention costs as much as nearly nine years of lower need or prevention services.** Services provided in an individual's community help the individual live their best life surrounded by friends and family.



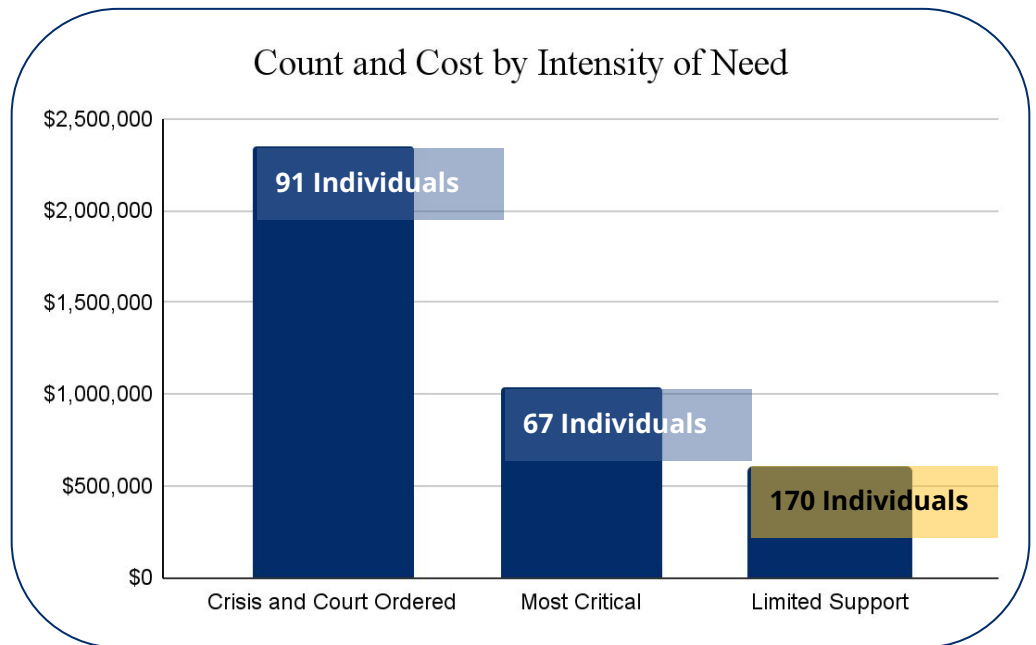
## Ongoing Funding:

**\$1,090,800**

for high intensity of need: Crisis, Court Ordered, and Most Critical Services. An additional \$2.3M in attrition funding is estimated to be applied by the division.

**\$713,100**

Appropriation funding for low intensity of need: Limited Support Services



## Unmet Need:

**120%**

Between FY 2015 and FY 2021, the number of individuals waiting for services increased from 2,012 to 4,427.

**40,000**

Individuals who may be eligible for services based on prevalence data and population estimates.

**27%**

Estimated percentage of individuals who may be eligible for services who already applied for services.