

# 2020-21 Tuition and Fees USU's Southeastern Campuses\*

Credits	TE Credits**	1-65 Academic Credits***	> 65 Academic Credits		
1	\$82	~\$152	\$826		
12	\$990	\$1,820	\$3,366		
15	\$1,237	\$1,820	\$3,366		

<sup>\*</sup> Resident student

<sup>\*\*</sup> Specific programs have additional program fees ranging from \$40 (Accounting Practices) to \$4,150 (Heavy Equipment Operator)

<sup>\*\*\*</sup> Courses within academic programs may include fees specific to individual courses.

## **Certificate Participation**

#### **Certificate of Proficiency**

Academic Year	Headcount	Avg. Age
2015-2016	-	-
2016-2017	-	-
2017-2018	1	55.0
2018-2019	1	20.0
2019-2020	1	21.0
2020-2021	150	27.0

#### **Institutional Certificate**

Academic Year	Headcount	Avg. Age
2015-2016	5	20.8
2016-2017	1	23.0
2017-2018	2	23.8
2018-2019	3	26.4
2019-2020	4	22.7
2020-2021	3	25.8

#### **Certificate of Completion**

Academic Year	Headcount	Avg. Age
2015-2016	155	25.6
2016-2017	163	27.9
2017-2018	168	28.8
2018-2019	140	28.3
2019-2020	147	25.9
2020-2021	266	27.0

**Non-credit Industry Certificate** 

Academic Year	Headcount	Avg. Age
2015-2016	-	-
2016-2017	-	-
2017-2018	-	-
2018-2019	212	33
2019-2020	361	39
2020-2021	526	43

# **Certificate Completion**

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Certificate of Proficiency		6	1		3	33
Certificate of Completion	56	53	50	59	74	71
Non-Credit Industry Certificate		87	174	212	361	526
TOTALS	56	146	225	271	438	630

## **Top Credit Certificates**

- 1. Commercial Driver License (CDL)
- 2. Cosmetology
- 3. Medical Assistant
- 4. Electrical Apprentice
- 5. Welding Technology

# **Top Non-Credit Industry Certificates**

- 1. Mining Technology/Technician
- 2. Data Processing



# **Completion By Gender**

	2015	-16	201	6-17	201	7-18	201	B-19	201	9-20	202	0-21
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Certificate of Proficiency	-	-	1	5		1	-	-	1	2	10	23
Certificate of Completion	34	22	36	17	28	22	50	9	46	28	30	41
Non-credit Industry Certificate	-	-	8	79	10	164	14	198	18	343	34	492
TOTAL (Percentage)	34 (61%)	22 (39%)	45 (31%)	101 (69%)	38 (17%)	187 (83%)	64 (24%)	207 (76%)	65 (15%)	373 (85%)	74 (12%)	556 (88%)

# **Completion by Ethnicity**

#### **Native American/Alaskan**

Program Length	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Industry Certificate	-	-	5	4	10	26
Certificate-Proficiency	-	-	-	-	-	6
Certificate-Completion	4	8	9	9	17	8
TOTAL	4	8	14	13	27	40

#### **White**

Program Length	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Industry Certificate	-	83	145	174	298	414
Certificate-Proficiency	-	6	1	-	1	26
Certificate-Completion	43	38	36	43	50	54
TOTAL	43	127	182	217	349	494

#### **Hispanic**

Program Length	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Industry Certificate	-	1	12	14	30	22
Certificate-Proficiency	-	-	-	-	1	2
Certificate-Completion	3	4	3	6	5	6
TOTAL	3	5	15	20	36	30

#### **Other**

Program Length	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Industry Certificate	-	3	12	20	23	64
Certificate-Proficiency	-	-	-	-	1	-
Certificate-Completion	5	3	2	1	2	2
TOTAL	5	6	14	21	26	66

## **Underserved Outreach**

### **Populations:**

- First generation college students
- Hispanic heritage students
- Native American
- Non-traditional, adult learners for re-training

### **Methods:**

- Recruitment fairs and school visits
- Summer camps
- TE and Coal Country Strike Team scholarship programs

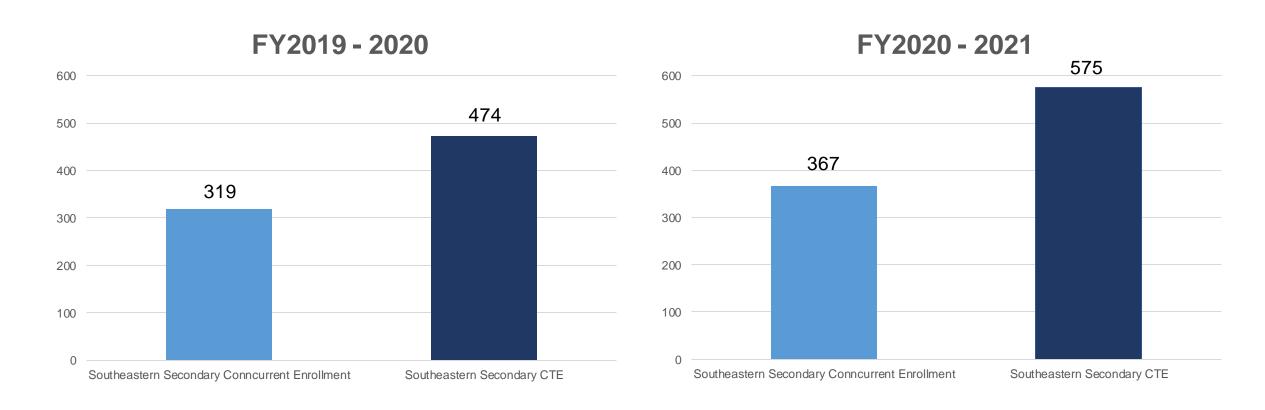


## Strategies to Increase Graduation Rates

- Develop career pathways for technical education beginning in middle school
- Offer three semesters each academic year (fall, spring, and summer)
- Expand open entry programs
- Provide competency-based instruction and learning - not just "seat-time"
- Engage in USHE technical education program alignment process

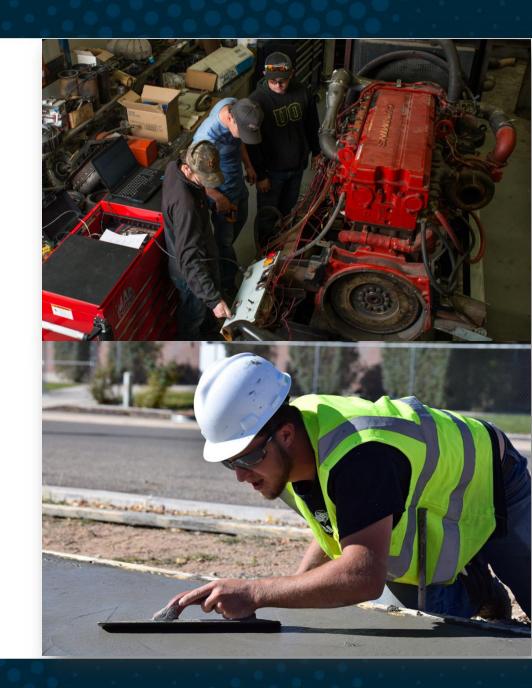


## **Secondary Student Participation**



## **Secondary Student Successes**

- Receiving Perkins funding through four rural school districts (Carbon, Emery, Grand, and San Juan)
- Developing career pathways for middle and high school students
- Refining TE and concurrent enrollment offerings
- Improving TE advising hand-off from secondary to post-secondary institutions
- Sharing facilities and resources among secondary, post-secondary and industry



## **Workforce Alignment**

- Small business and entrepreneurial education in rural Utah
- Carbon-based energy industries to light manufacturing and distribution

## **Under Development**

- New programs in manufacturing and health professions
- Industry partner collaborations
- Specialized training for specific employers
- New educational spaces at USU-Moab and USU-Blanding
- Technical trade apprenticeships



