



LEGISLATIVE FISCAL ANALYST

PUBLIC EDUCATION
APPROPRIATIONS SUBCOMMITTEE

Budget Review: State Charter School Board

State Charter School Board Budget Overview

The State Charter School Board is the largest authorizer of charter schools in the state. It serves as the authorizer for over 90 percent of all charter schools in the state. The State Charter School Board advocates for charter schools, charter school parents and students, and holds charter schools accountable to their charter agreements.

FY 2023 Base:

- Education Fund: \$3,859,300
- Transfers: (\$223,200)
- Beginning Nonlapsing: \$5,444,100
- Closing Nonlapsing: (\$4,932,100)

Total: \$4,148,100

FY 2023 Expected Expenditures:

- Personnel Services: \$1,441,800
- In-State Travel: \$5,100
- Out-of-State Travel: \$11,000
- Current Expense: \$861,000
- DP Current Expense: \$6,400
- Other Charges/Pass Thru: \$1,822,800

Total: \$4,148,100

FY 2023 Expected Program Funding:

State Charter School Board: **\$4,148,100**

State Charter School Board Items of Interest and Funding Request Recommendations

2022 General Session LFA Recommendations:

- Hiring Delay Reduction: (\$199,500) one-time
 - Delay in hiring FTEs funded in HB 242 (2020 General Session)
 - Heard as part of the Fiscal Note and Budget Item Follow-up Report during the Oct. 2021 Subcommittee Meeting
- Start-up Funds Reduction: (\$200,000) ongoing
 - State Charter School Board has large carryforward balances due to fewer new charter schools opening. This would reduce the annual amount received for start-up funds to about \$1.8 million ongoing.