

ReIMAGINE



A PRESENTATION TO THE HIGHER EDUCATION APPROPRIATIONS
COMMITTEE
JANUARY 28, 2022

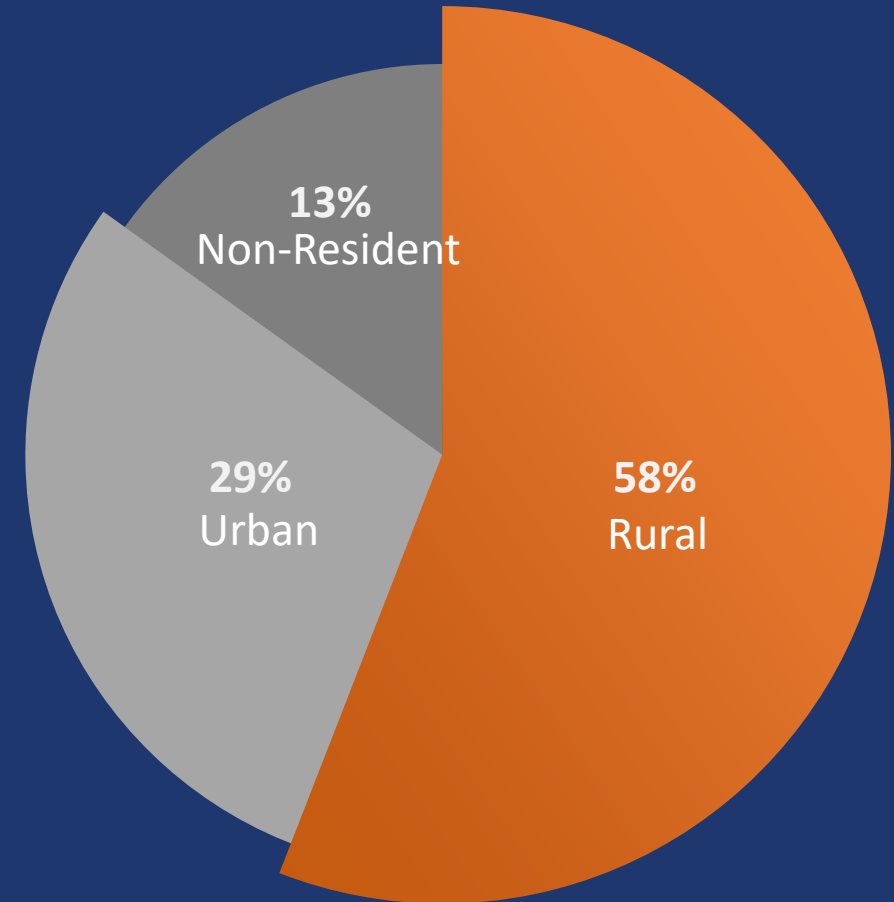


“Utah’s rural residents face barriers to higher education unseen in more traditional community college settings. They must have access to high-quality education, with options for working learners, support for underserved populations, and opportunities for students that are otherwise limited by time and distance.”

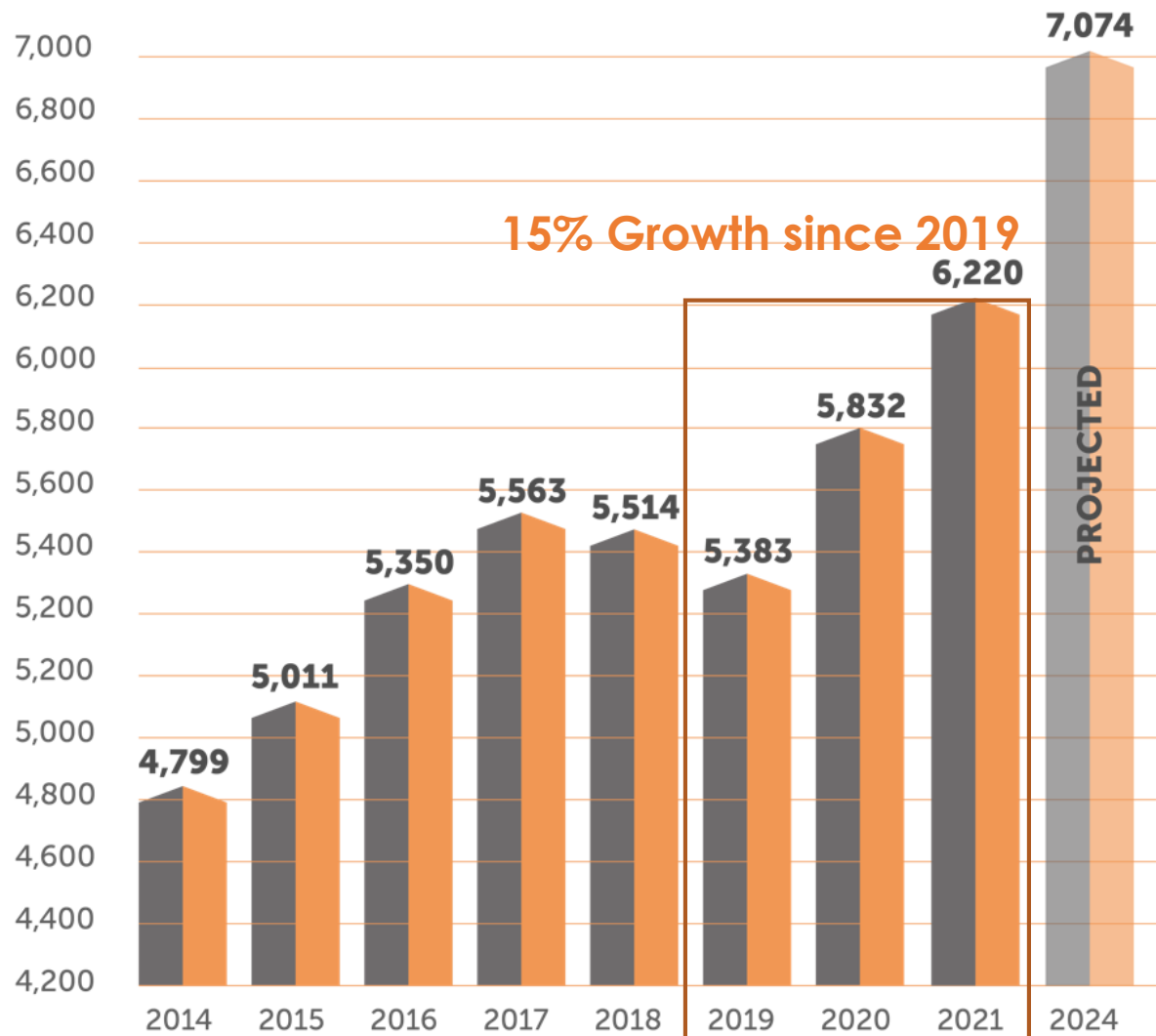
**Board of Regents Charge to President Cook
and Snow College, 2019**



WHOM DO WE SERVE?

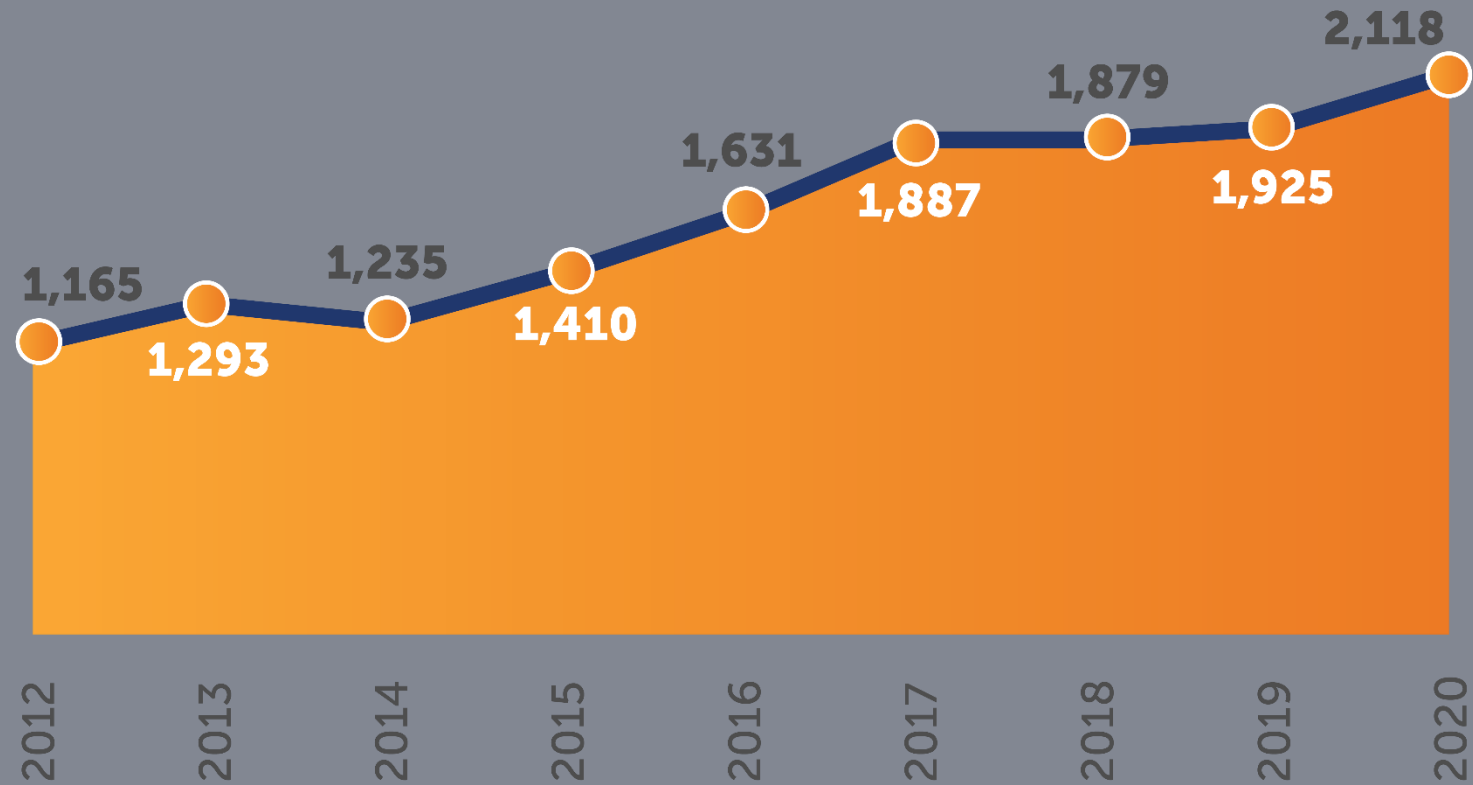


- Snow is the most rural credit-bearing college in USHE
- Snow attracts a high percentage of first-generation and Pell-eligible students



SNOW COLLEGE GROWTH

CONCURRENT ENROLLMENT



14 FTE FACULTY
FOR IVC



13 DEDICATED
CLASSROOMS

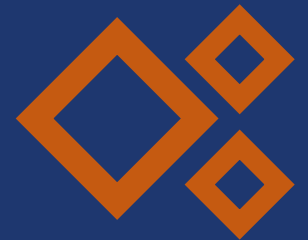
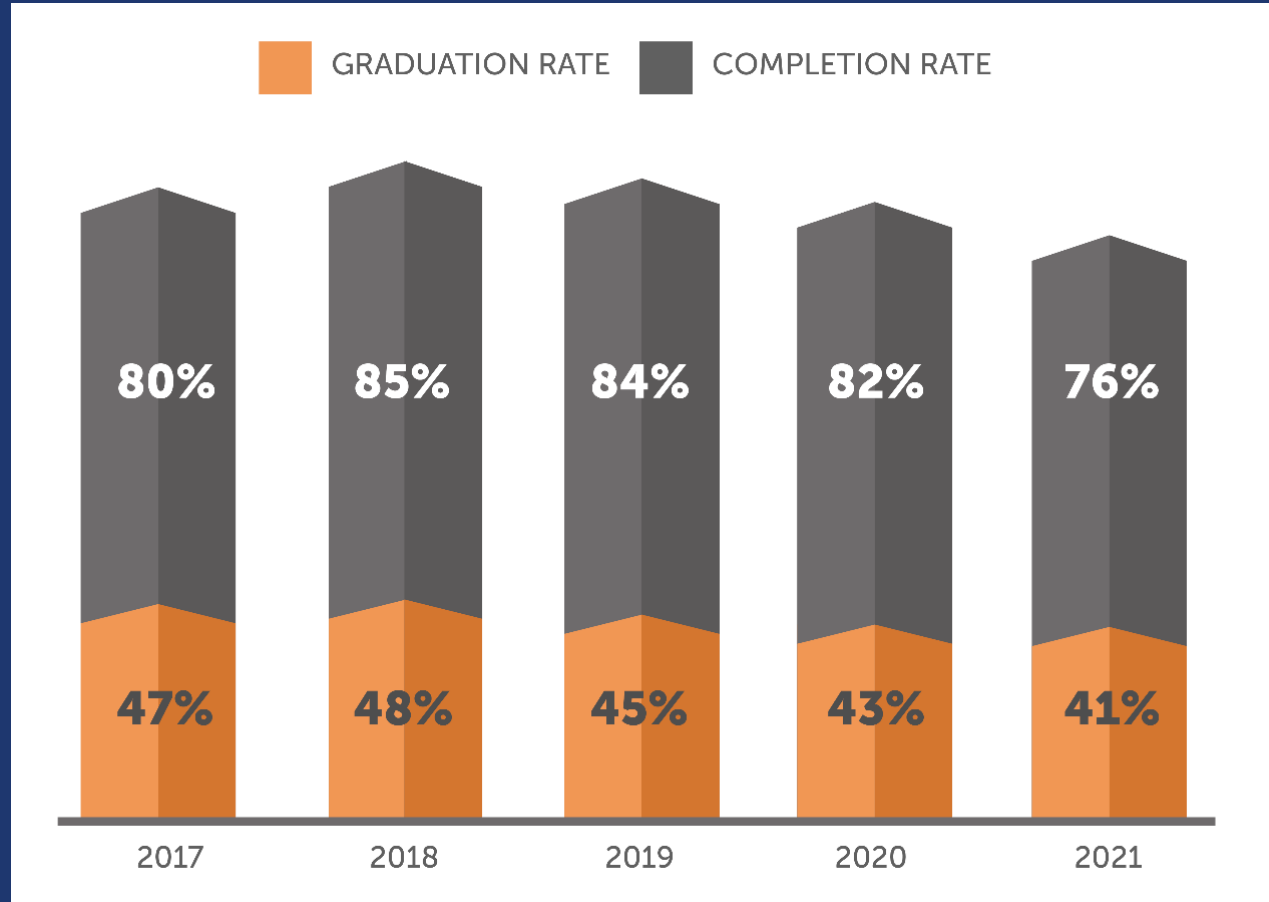


66 COURSES



74 HIGH
SCHOOLS

COMPLETION RATE



PARTICIPATION AND ENROLLMENT: **FACTS AT A GLANCE**

55%
Full-time

6,220
Students

22%
Minority Populations

34%
First Generation

40.6%
Economically
Disadvantaged

93%
Traditional Age



Ave age = 24
Female = 54%
Male = 46%

IDENTIFIED UNDER- REPRESENTED STUDENTS

- Low income
- First-generation students
- Homeschoolers
- Native American students
- Place-bound students
- Some college, no degree
- Professionals needing upskilling, reskilling
- Veterans
- Inmates at CUCF



THE FUTURE OF RURAL EDUCATION IN UTAH...

lies with the working mother, the working learner, the some-college-no-degree student, the entrepreneur, and other learner populations who have been historically excluded and underinvested in by higher education.



USHE Priorities

- ☐ Accessibility
- ☐ Completion
- ☐ Workforce Development

STRATEGIES: **ACCESSIBILITY**

1

Lower Financial Barriers

- Need-based aid
- Affordable tuition

2

Offer Technical Education for those who don't see themselves as "college-goers"

3

Expand online offerings and support

- Snow Online, AOL Online, Tech Ed



STRATEGIES: **COMPLETION**

1

Data Analytics

- Identify most at-risk
- Identify most impactable

2

Targeted Intervention

- Faculty/advisor intervention
- Early alert system (INSPIRE)

3

24/7 Tutoring Service



STRATEGIES: **WORKFORCE DEVELOPMENT**

1 | **Enhance Tech Ed crosswalks**
- Stackable, PLA, micro-credentials

2 | **Competency-Based Education**

3 | **Workforce Alignment**
- 200 Industry Advisory Committee members

SOLUTIONS

- Prior Learning Assessment (PLA)
- Competency Based Education
- Technical Education
- Self-paced
- Stackable
- On-line

BACHELOR

ASSOCIATE

CERTIFICATE

MICRO-CREDENTIALS

**ANYTIME
PROFESSIONAL
DEVELOPMENT**

CBE ACCREDITATION

- Financial Aid eligible
- Credit-hour, term-based
- Online, transferrable
- Flexible pacing
- Individualized support
- Mastery of performance and learning outcomes
- Low-cost
- Accessible
- Targets underserved populations
- Technical education and degree seeking options

+ General Education
+ Networking & Cybersecurity
+ Industrial Mechanics



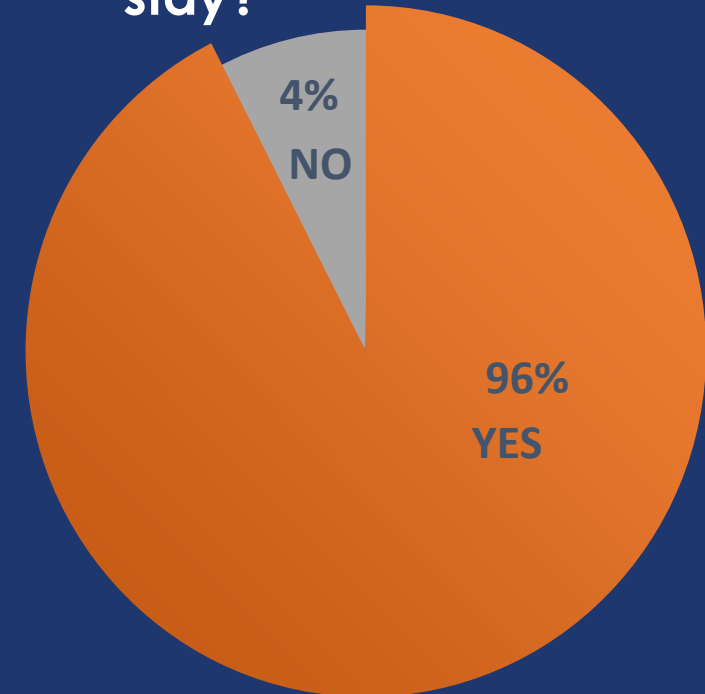
STRATEGIES: **FOUR-YEAR DEGREE PARTNERSHIPS**

- ☐ Business
- ☐ Nursing
- ☐ Social Work
- ☐ Community Health
- ☐ Criminal Justice
- ☐ Communication
- ☐ Psychology
- ☐ Respiratory Therapy
- ☐ Education

**DEGREES NEEDED IN
RURAL UTAH (2+2s)**



**“If Snow College
offered a four-year
degree in your
major, would you
stay?”**



Fall 2020 SURVEY OF STUDENTS

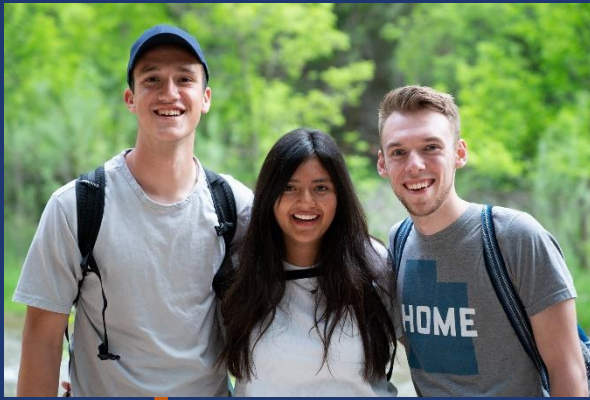
BUDGETARY FACTOR 1:

Increased 'degree of difficulty'



SNOW COLLEGE:

- serves a geographically broad, rural, and remote region;
- is limited in its academic offerings;
- suffers by budget formulas that are growth-oriented and calculated on existing budgets;
- competes for marketing messages with in-state institutions that are larger and better funded;
- competes for talent with other in-state and regional institutions, yet its compensation is lowest in the state.



BUDGETARY FACTOR 2:

Fewer Opportunities to Generate Revenue

- Does not have additional sources of funding that larger universities may have (more developed grant writing enterprises, research dollars, larger auxiliary functions, etc.)
- Receives only a few small-dollar grants
- Athletics does not generate the broadcasting or conference revenue that larger programs receive
- Rural location limits access to named donors and sponsors
- Serves as a gateway to higher education for many students, yet it continues to struggle to capture even the smallest fraction of annual university alumni giving

CONSEQUENCES

1. Compensation Suppression
2. Lower Operational Budgets
3. Critical Position Shortages

*“We must commit
to the most aggressive upgrade to our
education programs since we
became a state 125 years ago.”*

—Governor. Spencer J. Cox



FACULTY SALARY GAP: National Peers

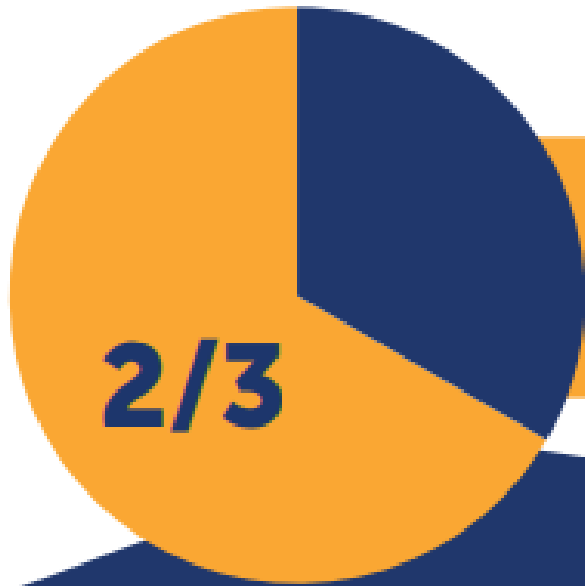
Rank	Snow College	Comparison Group	Difference
Instructor	\$55,700	\$65,004	(\$9,304)
Asst. Professor	\$57,800	\$63,868	(\$6,068)
Assoc. Professor	\$69,600	\$74,444	(\$4,844)
Professor	\$73,500	\$91,418	(\$17,918)
All Ranks	\$59,900	\$72,824	(\$12,924)

Source: USHE Data Book 2021

Academic Year: 2019-2020. Peer list from IPEDS based on the following parameters: 2-year, public institution, location (town-remote), enrollment between 1,000 and 7,000, participates in Title IV federal programs

**One Utah Roadmap
Objective:
“Improve Teacher
Compensation”**

Governor Spencer J. Cox
Jan 19, 2021, p. 3



**FACULTY WITH CHILDREN THAT
QUALIFY FOR FREE OR REDUCED
LUNCH AT SCHOOL**

\$53,331

**MEDIAN SNOW
COLLEGE
SALARY**

\$56,578

**FREE AND
REDUCED
SCHOOL LUNCH
THRESHOLD**

\$57,414

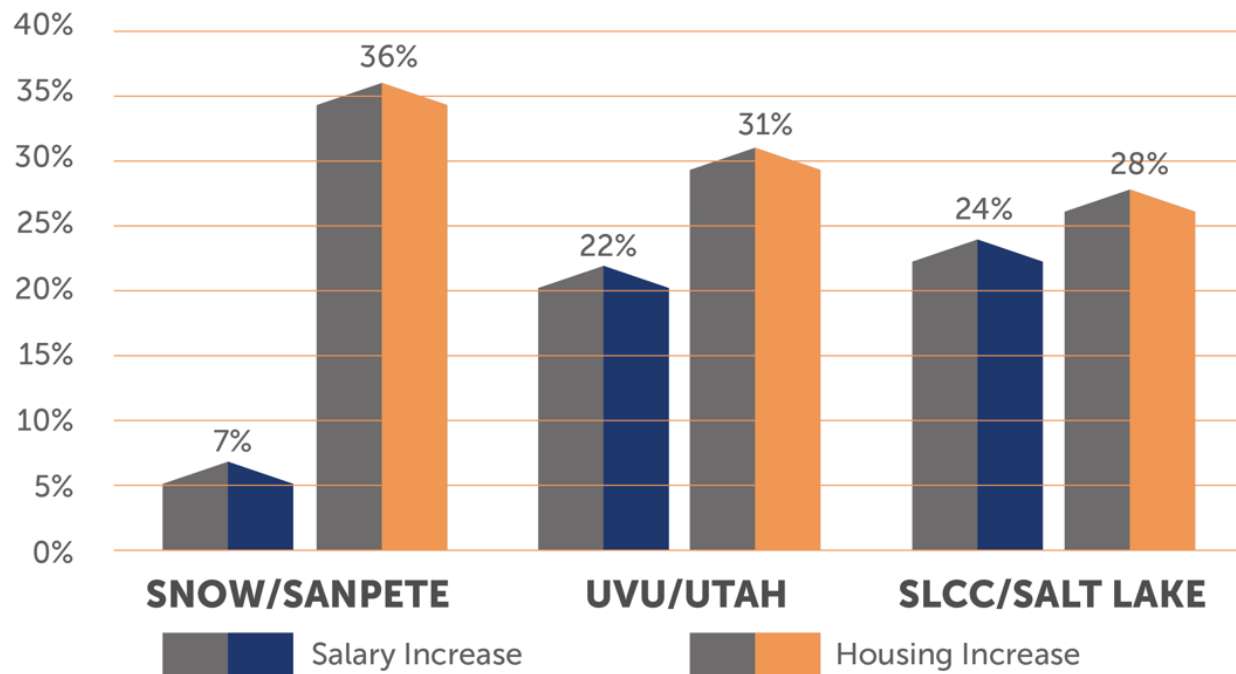
**EARNED
INCOME TAX
CREDIT
THRESHOLD**



COST OF LIVING

SANPETE VS WASATCH FRONT

SALARY AND HOUSING CHANGES 2010-2019



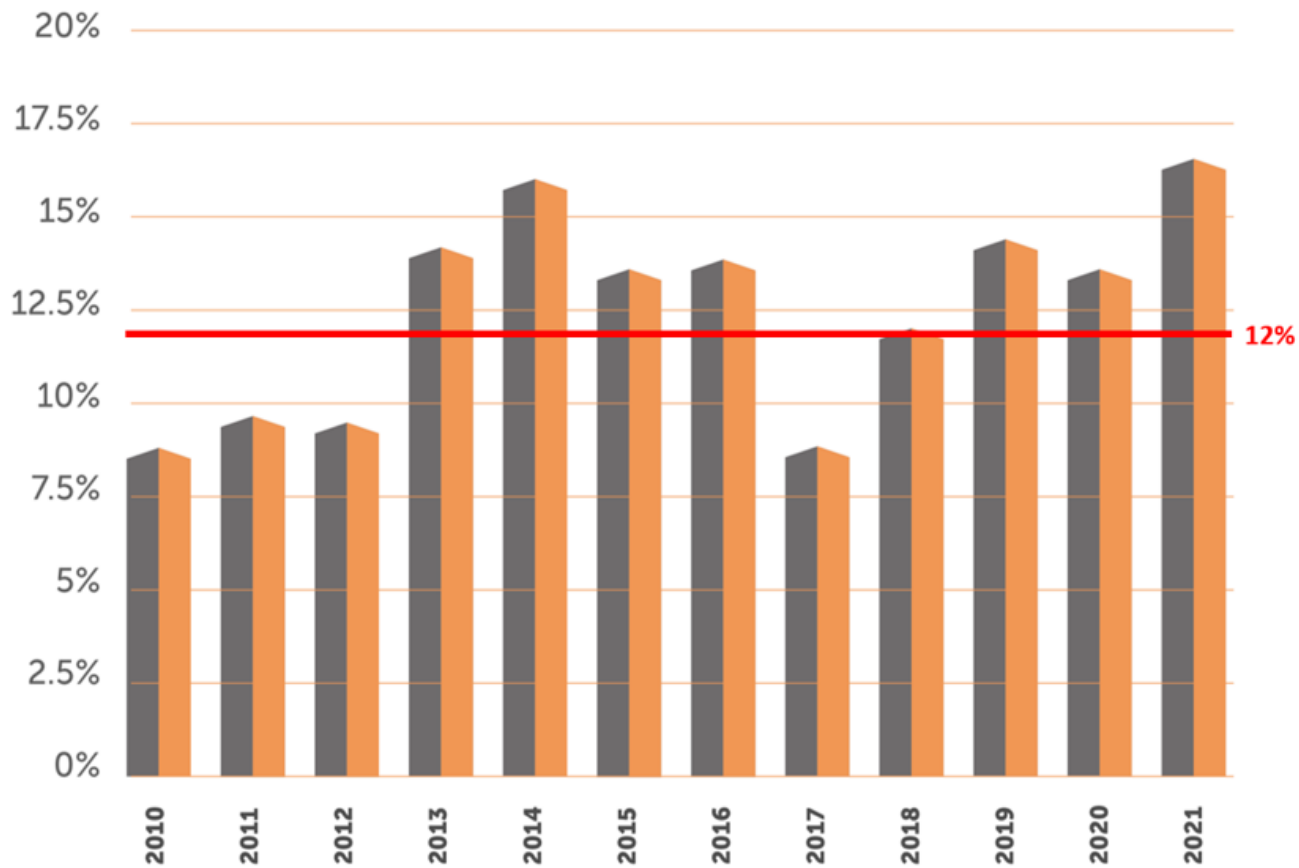
IPEDS 2020: institutional salaries, Census Bureau 2019: housing

One Utah Roadmap Objective:

“Increase education funding to support students and effective teachers and leaders”

Governor Spencer J. Cox,
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FACULTY/STAFF TURNOVER **RATES**



NECESSARILY EXISTENT SMALL SCHOOLS (NESS)

*K-12, the state acknowledges
the difficulty of scaling in rural
contexts, and have therefore
built in NESS as an equity
variable.*



S SNOW COLLEGE

PERFORMANCE-BASED FUNDING



Performance-Based	
Faculty (Bottle-neck)	\$358,914
Internal Controls	\$124,813
Student Success Dir.	\$111,524
Retention Advisors	\$158,650
IT Support	\$98,834
Institutional Effectiveness	\$138,465
TOTAL	\$991,200



WATER CONSERVATION

- Follow state and city mandates of reducing usage
- Upgraded sprinkler system and installed “smart system” software that provides specialized options and notifications of abnormal use
- Replaced water fountains with bottle fill stations
- Installed new meters for more accurate readings
- Reprogrammed auto valves in the science building
- Installing auto flush valves (ongoing project)



THANK YOU

