

## **LEAA - Disease Control and Prevention**

### **Purposes for Which Money Was Used**

	Amount
<i>LEA-DCP Administration</i>	
DCP Division Administration and Financial Staff	\$849,372
Lab Administration and Financial staff	\$740,822
Lab Equipment	\$222,269
Lab OS&M	\$883,894
Rare Disease Advisory Council	\$8,115
<i>LEA Total</i>	<i>\$2,704,472</i>
<i>LED-Utah Public Health Laboratories</i>	
Chemical Environmental Laboratory	
Environmental Chemical Testing	\$1,627,116
Forensic Toxicology Laboratory	
Toxicology testing	\$1,834,744
Coverdell Grant for small toxicology testing equipment	\$66,590
Laboratory Operations	
Laboratory Operations, Safety, Training, Quality Assurance, Sample Receiving	\$125,592
Newborn Screening Program	
Newborn Screening Testing	\$5,165,990
Infectious Disease Laboratory	
Food-borne, vector-borne & infectious disease testing, reporting & lab capacity building	\$4,042,033
<i>LED Total</i>	<i>\$12,862,065</i>
<i>LEE-Laboratory Certification</i>	
Environmental Lab Certification	\$624,863
<i>LEE Total</i>	<i>\$624,863</i>
<i>LEH-Epidemiology</i>	
Bureau Administration	\$414,202
Immunizations	
Immunizations Core	\$4,066,909
Immunizations - Cares	\$979,985
Immunizations COVID-19 Vaccines Cares	\$1,647,457
Student Vaccination Exemption	\$23,889
COVID-19 Supplemental Vaccine	\$12,650,563
Epidemiology Administration	
Epidemiology Administration	
Local Health Emergency Fund	\$25,000
Prevention, Treatment and Care	
HIV treatment and care services	\$50,498

HIV prevention and surveillance	
Ryan White Part B, Shortfall Relief, and Drug Rebate	\$12,319,600
Sexually Transmitted Disease testing, treatment, education and surveillance	\$822,884
HB430 Genital Mutilation	\$5,657
Tuberculosis testing and treatment	\$487,487
Refugee health promotion, screening, mental health services	\$845,877
Adult viral hepatitis coordination of care	\$99,195
Syringe Exchange Program	\$391,531
Environmental Sanitation	
Sanitation rules, standards, training and enforcement	\$437,084
Environmental Epidemiology	
Environmental epidemiology and public health tracking system to track and reduce exposure to environmental hazards that may cause adverse health	\$997,551
Disease Response Evaluation, Analysis and Monitoring Program	
Education, surveillance, investigation, analysis & reporting for food-borne, vector-borne & infectious diseases	\$3,054,989
Hospital-Associated Infections Program	
Training for and monitoring of health care facilities to reduce hospital associated infections including Ebola and Zika virus	\$99,560
Informatics Team	
Electronic health & disease information system development, data analysis, and reporting	\$165,034
Utah Statewide Immunization Information Systems (USIIS)	
Electronic immunization record system for use of health care providers, schools, and LHDs	\$736,297
COVID-19 Active Response Team	
PPPEA- Epidemiology, Laboratory, Capacity Enhancing Detection	\$29,103,932
Travelers Health	\$79,931
Epidemiology, Laboratory Capacity	\$2,408,168
Epidemiology, Laboratory Capacity Enhancing Detection Expansion	\$6,390,670
Project Firstline	\$261,021
Reopening Schools	\$45,496
Child Care Training	\$47,796
<i>LEH Total</i>	\$78,244,061
<i>LEJ Health Promotion</i>	
Health Promotion Admin	
Health Promotion Administration	\$232,077
Youth Risk Behavior Survey & other health promotion projects	\$79,009
Improving Health among persons with Disabilities	\$136,109
Utah Cancer Prevention and Control	
Comprehensive Cancer Outreach and Education and Low cost or free Cancer Breast and Cervical Cancer Screening for medically underserved groups (Mammograms, Outreach & Education)	\$3,554,242
Healthy Lifestyle Intervention education for women (Local Health Department and Community-based Organizations)	\$1,053,721
Cancer Genomics	\$554,376

Arthritis Program	
Arthritis education and self management activities	\$290,201
Asthma Program	
Asthma education and prevention	\$457,693
EPICC ( Healthy Living through Environment, Policy, and Improved Clinical Care)	
Health Promotion, education, outreach, and activities (Local Health Departments, Community-based Organizations, and Media Campaigns) to address:	\$999,477
Heart Disease, Diabetes, Hypertension and Stroke Prevention	\$3,375,455
Physical Activity, Nutrition, Obesity including improving the health of school age K-12 children	\$1,016,858
Violence & Injury Prevention Program	
Implement strategies with Local Health Departments and other partners to reduce injury-related morbidity and mortality with focus on seatbelt use among teens, suicide prevention, concussions, and falls prevention	\$3,892,971
Sexual Violence and rape prevention education and intervention activities and training	\$516,277
Violent death review and child fatality surveillance and reporting	\$703,789
Drug poisoning, abuse, and misuse prevention ( media campaigns, intervention activities, education, and naloxone promotion)	\$4,822,243
Health Resource Center	
Hotline services, education media campaigns, & information referral for health programs including: Baby Your Baby (BYB), Children's Health Insurance Program (CHIP) & Check Your Health (CYH)	\$321,784
Tobacco Prevention & Control Program	\$10,222,611
Double Up Food Bucks	\$571,628
Health Promotion Projects including Alzheimer disease education and Parkinson's	\$4,207
<i>LEJ Total</i>	<i>\$32,804,728</i>
<i>LEK Office of the Medical Examiner</i>	
Medical Examiner investigation and certification of any sudden and/or unexpected deaths, suicide investigation	<b>\$7,295,997</b>
Body transportation services	\$937,569
<i>LEK Total</i>	<i>\$8,233,566</i>
<b>LEAA Line Item Total</b>	<b>\$135,473,755</b>

**LLAA - Local Health Department Funding**

***Purposes for Which Money Was Used***

	Amount
<i>LLA - Local Health Department Funding</i>	
Support 13 local health departments in providing public health services in their local areas	\$2,137,500
<i>LLA Total</i>	<u>\$2,137,500</u>
<b>LLAA Line Item Total</b>	<b><u><u>\$2,137,500</u></u></b>

**Fund 5820 - Qualified Patient Enterprise Fund for the Center for Medical Cannabis**

**Purposes for Which Money Was Used**

Amount

The Center for Medical Cannabis (CMC) implements the department's duties under the Utah Medical Cannabis Act (26-61a). The CMC duties include (1) licensing and regulation of medical cannabis pharmacies and cannabis couriers; registration of medical cannabis card holders; registration of medical providers, pharmacy medical providers, pharmacy agents, and courier agents. (2) Management of software contracts used to run Utah's medical cannabis program; (3) Administrative and medical research support for the Compassionate Use Board and the Cannabinoid Product Board; (4) education of and coordination with licensees and stakeholders regarding cannabis software and cannabis laws; (5) establishment of guidelines for the suggested use of medical cannabis; (6) customer service to medical cannabis card applicants needed assistance completing online card applications; (7) auditing of medical cannabis pharmacy inventory; (8) collection of and reporting of medical cannabis data. (9) responding to data requests from the industry and medical

\$ 2,903,617

**Fund 5820 Total**

**\$ 2,903,617**

**Fund 2250 - Traumatic Brain Injury Fund**  
**Purposes for Which Money Was Used**

Provides resource facilitation services to traumatic brain injury clients and families to help them assess the services needed and connects them with the available resources. This includes outreach to those who have experienced a recent traumatic brain injury and extensive physical and mental health assessments.

Amount

\$ 181,600

**Fund 2250 Total**

**\$ 181,600**

**Fund 2251 - Spinal Cord and Brain Injury Rehabilitation  
Fund**

***Purposes for Which Money Was Used***

	Amount
Code section 26-54-101 Amended HB 429 2014 General Session; funds collected from motor vehicle impound fees and donations used for rehabilitation services for an individual in Utah with a traumatic spinal cord or brain injury that tends to be nonprogressive or nondeteriorating who require post-acute care.	\$ 299,500

<b>Fund 2251 Total</b>	<b><u><u>\$ 299,500</u></u></b>
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**Fund 2251 - Spinal Cord and Brain Injury Rehabilitation  
Fund**

***Purposes for Which Money Was Used***

Amount

Code section 26-54-101 Amended HB 429 2014 General Session;  
funds collected from motor vehicle impound fees and donations  
used for rehabilitation services for an individual in Utah with a  
traumatic spinal cord or brain injury that tends to be  
nonprogressive or nondeteriorating who require post-acute care.

\$ 299,500

**Fund 2251 Total**

\$ 299,500