Kahlert Village Student Housing, 4th Wing

Housing & Residential Education (HRE)

January 31, 2022
The University of Utah is requesting approval to construct a 430-bed (4th wing) addition to Kahlert Village Student Housing.

Kahlert Village, a Live-Learn Community, was initially designed to include 1,422 beds in four residential wings, but was scaled back due to uncertain demand at the time. Three of the four planned wings were constructed, and the building opened in the fall of 2020 with 992 beds.

In spite of these new beds, we were unable to accommodate over 1,200 requests for on-campus housing in the fall of 2021.
DEMAND FOR ON-CAMPUS HOUSING

Housing & Residential Education- Wait List Metrics

- Total Wait List Attended and Not Housed
- Wait List Average
- First Year Peak
- Wait List Peak
PROMOTING STUDENT SUCCESS

Living - Learning communities deepen student engagement, commitment, and sense of belonging

On-Campus Living (source: OBIA)
- Increases student retention
- Improves graduation rates

After controlling for various factors, students who live on campus are 12% more likely to graduate.

Market Demand
- Strong market demand for unique Living-Learning Communities

University Goal

Promote Student Success
Increase six-year completion rate to 80%
Kahlert Village was designed as an “X” shaped building with central program and support space, and four residential wings.

- Three residential wings have been constructed and opened. The fourth wing is designed.
- Dining, program and support space are in place for the fourth wing.
- Fourth wing construction offers a cost-effective and efficient solution for adding on campus housing.

Building Program
- 109,727 SF
- 430 Beds (singles, doubles, suites)
- Community & Study Space
FLOOR PLANS & OUTDOOR SPACE

New Exterior Courtyard

Levels 2-5 Floor Plans

Level 1 Floor Plan
### SUMMARY AND APPROVAL REQUEST

#### PROJECT BUDGET:

<table>
<thead>
<tr>
<th>Component</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Sitework &amp; Building Construction</td>
<td>$38,013,574</td>
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<tr>
<td>Other Project Costs</td>
<td>$9,580,300</td>
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<tr>
<td>- Design Documents</td>
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<tr>
<td>- Information Technology</td>
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<td>- Furniture and Equipment</td>
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<td>- Testing &amp; Inspection</td>
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<td>- Contingency</td>
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<td>- Insurance</td>
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<td>- Commissioning</td>
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<tr>
<td><strong>Total Project Budget</strong></td>
<td><strong>$47,593,874</strong></td>
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</tbody>
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#### SCHEDULE

- Fall 2023 Opening

#### APPROVAL REQUEST:

- Approval to bond for up to $47.6M
- Bonds to be repaid from room rental revenues
QUESTIONS