

Public Education: State Board of Education Agency Budget
 Budgetary Line Item and Program Reorganization | 2022 General Session

Current Base Budget

Proposed Change

1. Child Nutrition Programs

A. Line Item: State Board of Education - Child Nutrition Programs	Budget	A1. Line Item: State Board of Education - Child Nutrition Programs	
Schedule of Programs:		Schedule of Programs:	
Child Nutrition	\$222,183,200	Child Nutrition	\$222,183,200
		Federal Commodities	\$19,159,300
		Total	\$241,342,500
B. Line Item: State Board of Education - Child Nutrition - Federal Commodities		B1. Line Item: Eliminate Line Item	
Schedule of Programs:			
Child Nutrition - Federal Commodities	\$19,159,300		

2. State Board of Education Reorganization of Agency Line Items

C. Line Item: State Board of Education - Policy, Communication, and Oversight		C1. Line Item: State Board of Education - Policy, Communication, and Oversight	
Schedule of Programs:		Schedule of Programs:	
Board and Administration	\$5,312,300	Board and Administration	\$0
Data and Statistics	\$2,413,500	Data and Statistics	\$0
Financial Operations	\$4,106,200	Financial Operations	\$0
Indirect Cost Pool	\$8,107,900	Indirect Cost Pool	\$0
Information Technology	\$14,277,700	Information Technology	\$0
Math Teacher Training	\$110,700	Math Teacher Training	\$110,700
Policy and Communication	\$2,229,500	Policy and Communication	\$2,229,500
School Trust	\$697,000	School Trust	\$0
Special Education	\$81,912,000	Special Education	\$0
Student Support Services	\$98,851,200	Student Support Services	\$98,851,200
Teacher Retention in Indigenous Schools Grants		Teacher Retention in Indigenous Schools Grants	\$501,400
Total	\$218,018,000	Total	\$101,692,800
		C2. New Line Item: State Board of Education - State Board and Administrative Operations	
		Schedule of Programs:	
		Board and Administration	\$5,312,300
		Data and Statistics	\$2,413,500
		Financial Operations	\$4,106,200
		Indirect Cost Pool	\$8,107,900
		Information Technology	\$14,277,700
		School Trust	\$697,000
		Total	\$34,914,600
D. Line Item: System Standards and Accountability		D1. Line Item: System Standards and Accountability	
Schedule of Programs:		Schedule of Programs:	
Teaching and Learning	\$32,146,900	Teaching and Learning	\$32,146,900
Assessment and Accountability	\$28,438,400	Assessment and Accountability	\$28,438,400
Career and Technical Education	\$17,046,700	Career and Technical Education	\$17,046,700
Teacher Retention in Indigenous Schools Grants	\$501,400	Teacher Retention in Indigenous Schools Grants	\$0
Special Education		Special Education	\$81,912,000
Total	\$78,133,400	Total	\$159,544,000

3. State Board of Education - Program Changes within Current Line Items

E. Line Item: State Board of Education - Teaching and Learning		E1: Line Item: Eliminate Line Item	
Schedule of Programs:		Schedule of Programs:	
Student Access to High Quality School Readiness Programs	\$172,100	Move to MSP Categorical Program Administration Line Item	
F. Line Item: Contracted Initiatives and Grants		F1: Line Item: Contracted Initiatives and Grants	
Schedule of Programs:		Schedule of Programs:	
Autism Awareness	\$41,700	Autism Awareness	\$41,700
Carson Smith Scholarships	\$8,153,200	Carson Smith Scholarships	\$8,153,200
Computer Science Initiatives	\$117,500	Computer Science Initiatives	\$117,500
Contracts and Grants	\$3,252,300	Contracts and Grants	\$3,252,300
Software Licenses for Early Literacy	\$10,674,200	Software Licenses for Early Literacy	\$10,674,200
Early Warning Pilot Program	\$325,000	Early Warning Pilot Program	\$325,000
Elementary Reading Assessment Software Tools	\$3,767,100	Elementary Reading Assessment Software Tools	\$3,767,100
General Financial Literacy	\$465,500	General Financial Literacy	\$465,500
Intergenerational Poverty Interventions	\$1,051,800	Intergenerational Poverty Interventions	\$1,051,800
Interventions for Reading Difficulties	\$366,500	Interventions for Reading Difficulties	\$366,500
IT Academy	\$500,000	IT Academy	\$500,000
Kindergarten Supplemental Enrichment Program	\$25,100	Kindergarten Supplemental Enrichment Program	\$0
Paraeducator to Teacher Scholarships	\$30,500	Paraeducator to Teacher Scholarships	\$30,500
Partnerships for Student Success	\$3,430,900	Partnerships for Student Success	\$3,430,900
ProStart Culinary Arts Program	\$521,500	ProStart Culinary Arts Program	\$521,500
School Turnaround and Leadership Development	\$4,043,000	School Turnaround and Leadership Development	\$4,043,000
UPSTART	\$20,300,400	UPSTART	\$20,300,400
ULEAD	\$571,500	ULEAD	\$571,500
Supplemental Education Improvement Matching Grants	\$154,700	Supplemental Education Improvement Matching Grants	\$154,700
Competency-Based Education Grants	\$2,931,700	Competency-Based Education Grants	\$2,931,700
Special Needs Opportunity Scholarship Administration	\$57,900	Special Needs Opportunity Scholarship Administration	\$57,900
Education Technology Management System	\$1,850,000	Education Technology Management System	\$1,850,000
School Data Collection and Analysis	\$900,000	School Data Collection and Analysis	\$900,000
Total	\$63,532,000	Total	\$63,506,900
G. Line Item: State Board of Education - MSP Categorical Program Administration		G1: Line Item: State Board of Education - MSP Categorical Program Administration	
Schedule of Programs:		Schedule of Programs:	
Adult Education	\$325,600	Adult Education	\$325,600
Beverly Taylor Sorenson Elementary Arts Learning Program	\$115,900	Beverly Taylor Sorenson Elementary Arts Learning Prog	\$115,900
CTE Comprehensive Guidance	\$274,500	CTE Comprehensive Guidance	\$274,500
Digital Teaching and Learning	\$520,400	Digital Teaching and Learning	\$520,400
Dual Immersion	\$601,200	Dual Immersion	\$601,200
At-Risk Students	\$449,900	At-Risk Students	\$449,900
Special Education State Programs	\$265,300	Special Education State Programs	\$265,300
Youth-in-Custody	\$1,290,100	Youth-in-Custody	\$1,290,100
Early Literacy Program	\$433,800	Early Literacy Program	\$433,800
CTE Online Assessments	\$659,300	CTE Online Assessments	\$659,300
CTE Student Organizations	\$1,039,900	CTE Student Organizations	\$1,039,900
State Safety and Support Program	\$557,600	State Safety and Support Program	\$557,600
Student Health and Counseling Support Program	\$324,600	Student Health and Counseling Support Program	\$324,600
Early Learning Training and Assessment	\$961,700	Early Learning Training and Assessment	\$961,700
Total	\$7,819,800	Early Intervention	\$197,200
		Includes: Kindergarten Supplemental Enrichment Program and Student Access to High Quality School Readiness Programs	
		Total	\$8,017,000