

University of Utah

Higher Education Appropriations Subcommittee
February 1, 2022

An aerial view of a massive crowd of people, mostly wearing red t-shirts, gathered on a green football field. In the center of the field is a large, red, stylized letter 'U' with white outlines. The crowd is dense and extends across the entire field, with many people raising their arms in celebration. The scene is brightly lit, suggesting a sunny day.

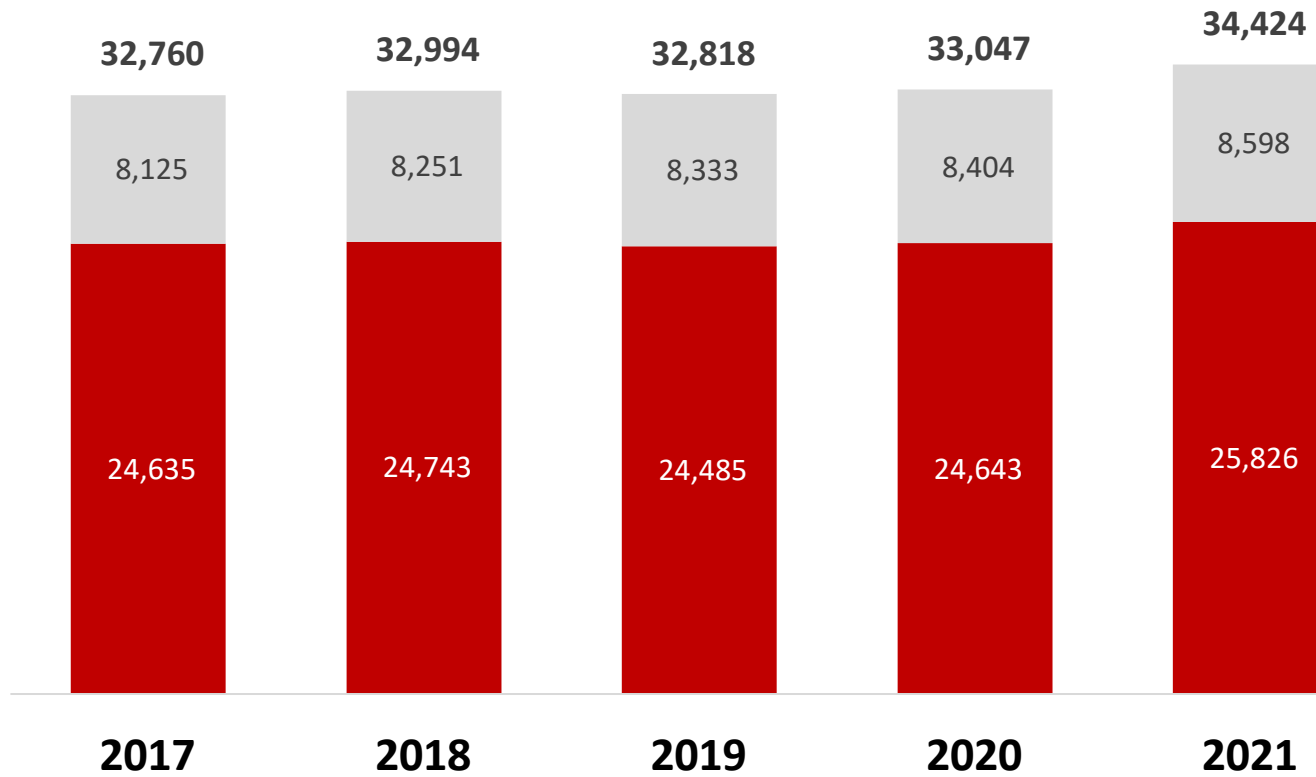
IMAGINE U

**A TOP 10 PUBLIC UNIVERSITY WITH
UNPARALLELED SOCIETAL IMPACT**

Our vision for student success is to reimagine exceptional student experiences and outcomes. We have complementary goals to grow our student body to 40K while increasing our completion rates to 80% and launching our students into successful careers.

OFFICIAL HEADCOUNT

Undergrad Grad Total



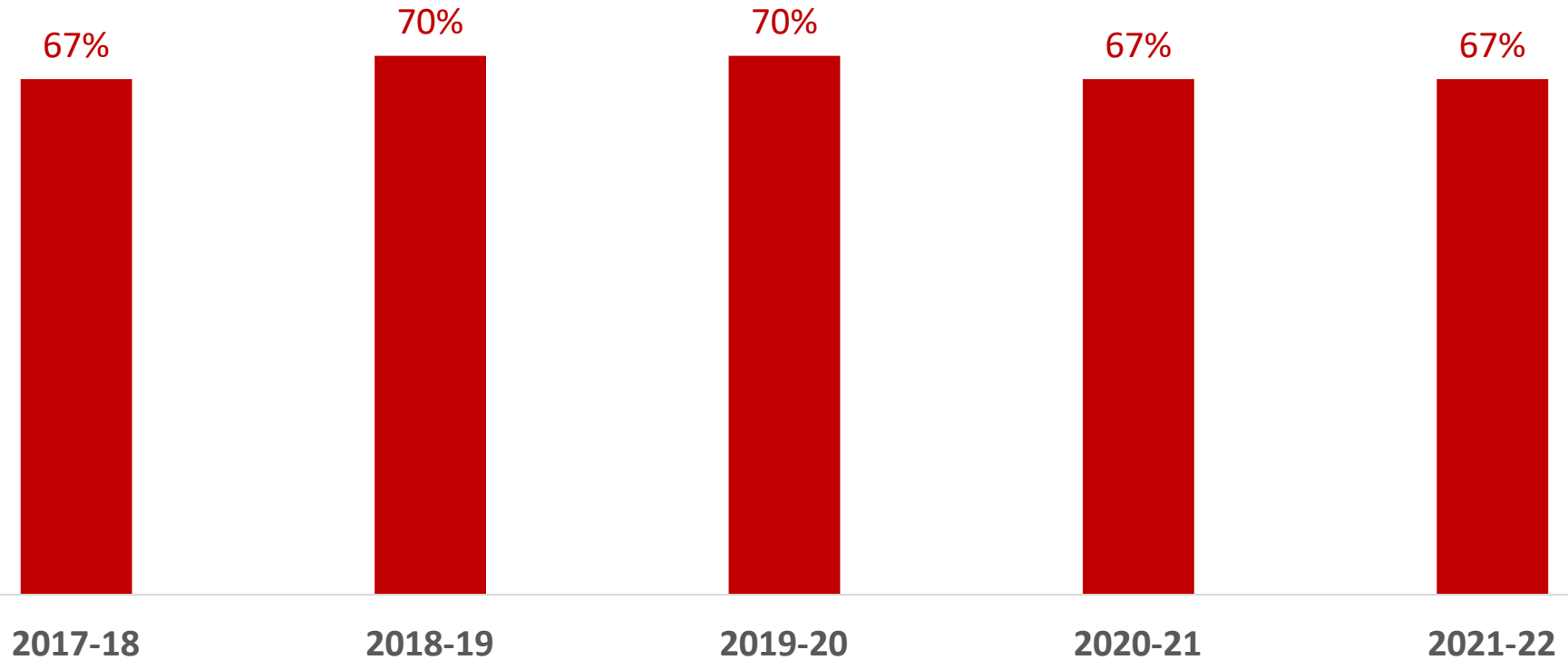
Official headcount figures include all credit-taking students enrolled as of fall census.



COMPLETION



OFFICIAL 6-YEAR GRADUATION RATES BASED ON FIRST-TIME FRESHMEN



Official graduation rates based on first-time, full-time freshmen, adjusted for allowable exclusions.

STEPS TO IMPROVE COMPLETION RATES

- **Launching a Learning Analytics & Outcomes Assessment office** within Undergraduate Studies.
- **Opening new paths for student-facing interventions** (e.g., targeted policy reforms, peer education, transfer student services, etc.)
- **Using enterprise-wide student success solutions like Civitas Learning** to address educational equity gaps, lagging completion rates, and institute targeted completion grants.

SLCC PARTNERSHIP

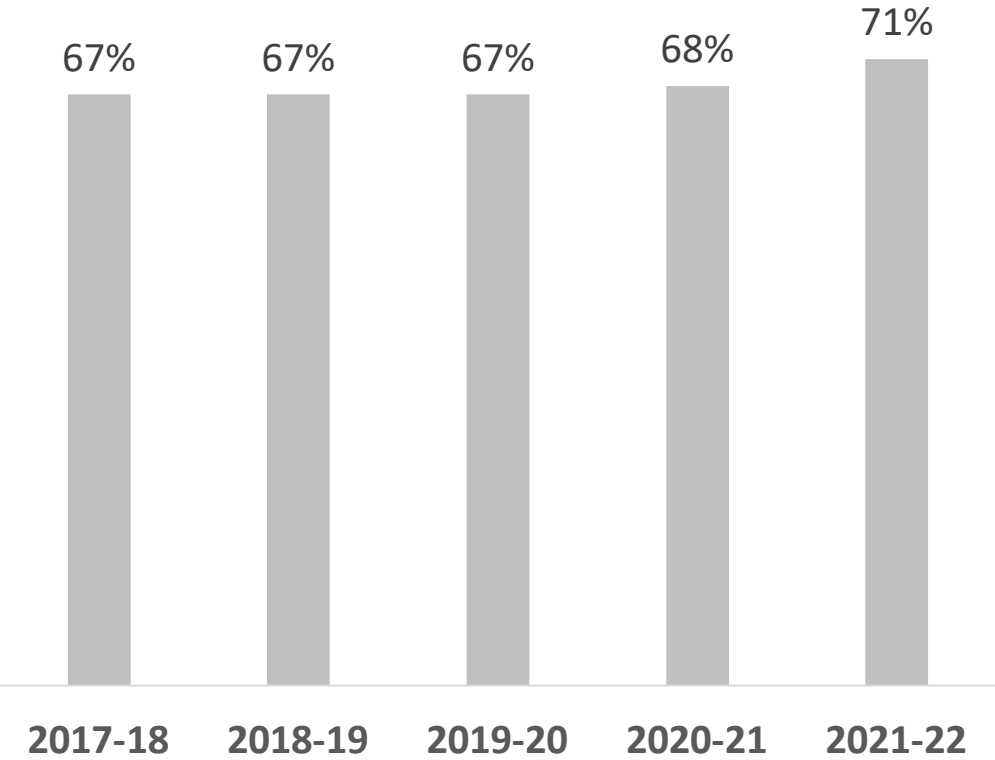


The **partnership between the U and SLCC continues to develop:**

- Shared building on the future **Herriman Campus 2+2**.
- Current transfer **articulation agreements** guarantee students are ensured a seamless curricular transfer between the two institutions.
- The **USHE Transfer Guide** allows for movement of students' credits as seamlessly as possible from the other, sister USHE institutions.
- Forthcoming **Transfer Student Success efforts** at the U will enhance the unique U-SLCC relationship and the experiences of all transfer students at the U.

TRANSFER STUDENT SUCCESS

TRANSFER STUDENT 6-YEAR GRADUATION RATES



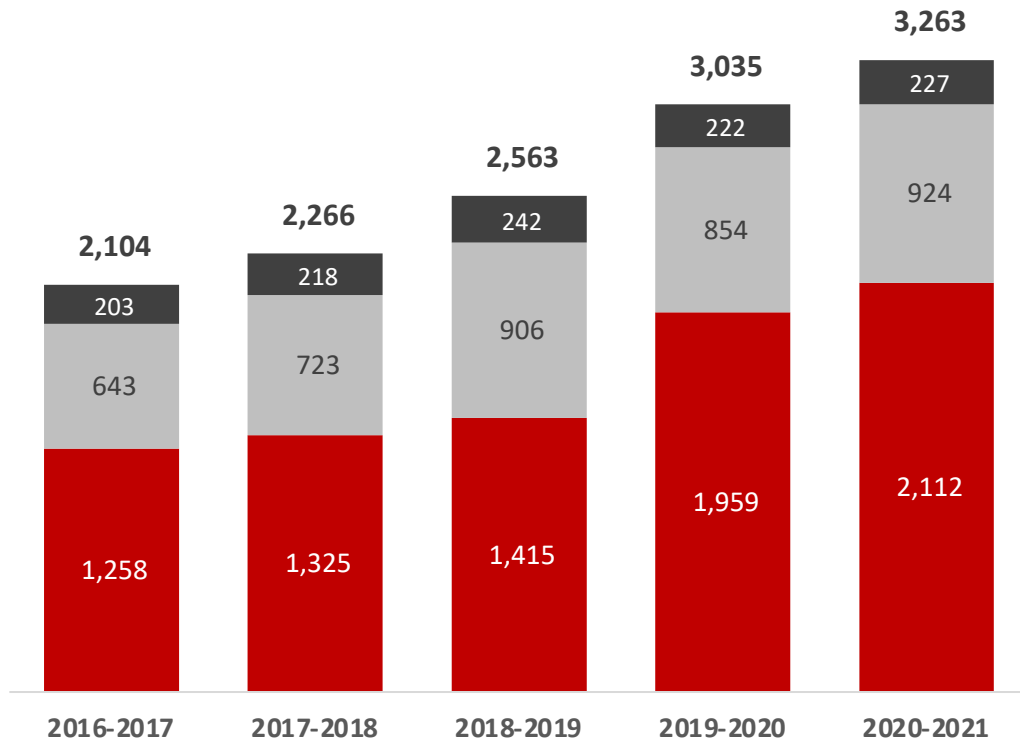
Graduation rates of new transfer students within 6-years of entrance.

WORKFORCE ALIGNMENT



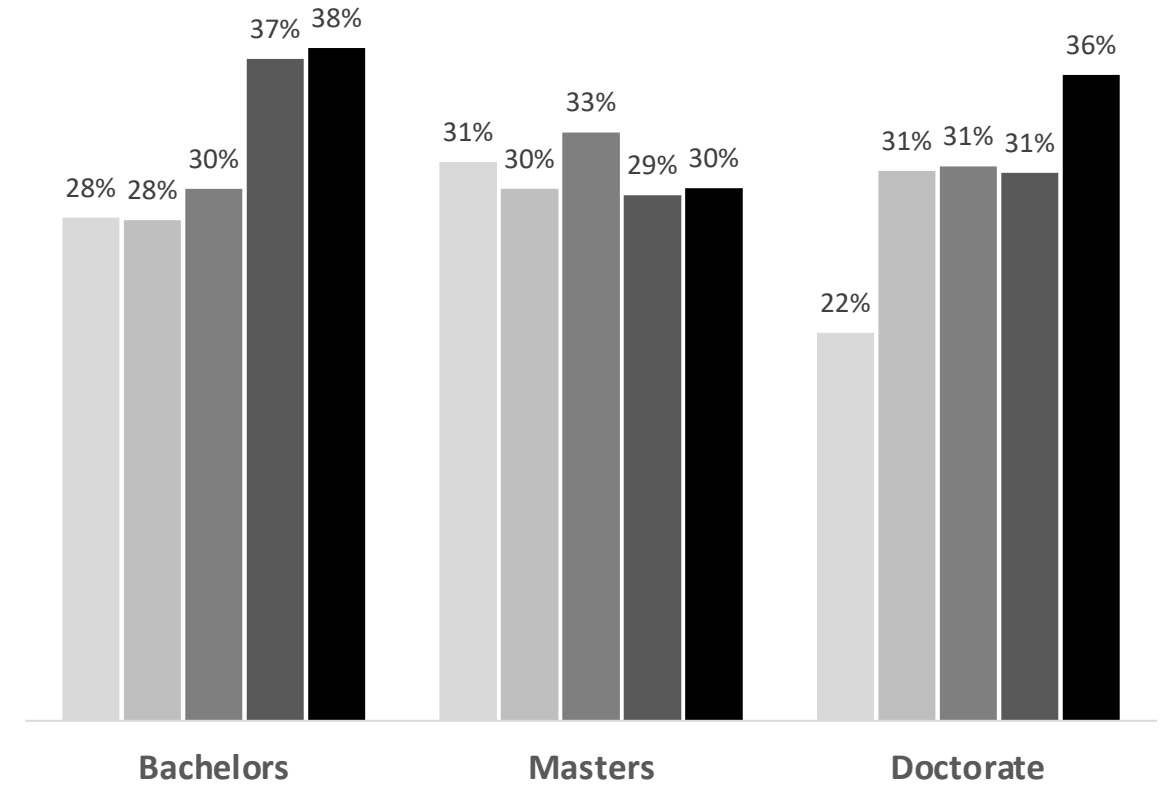
STEM DEGREES AWARDED

Bachelors Masters Doctorate Total



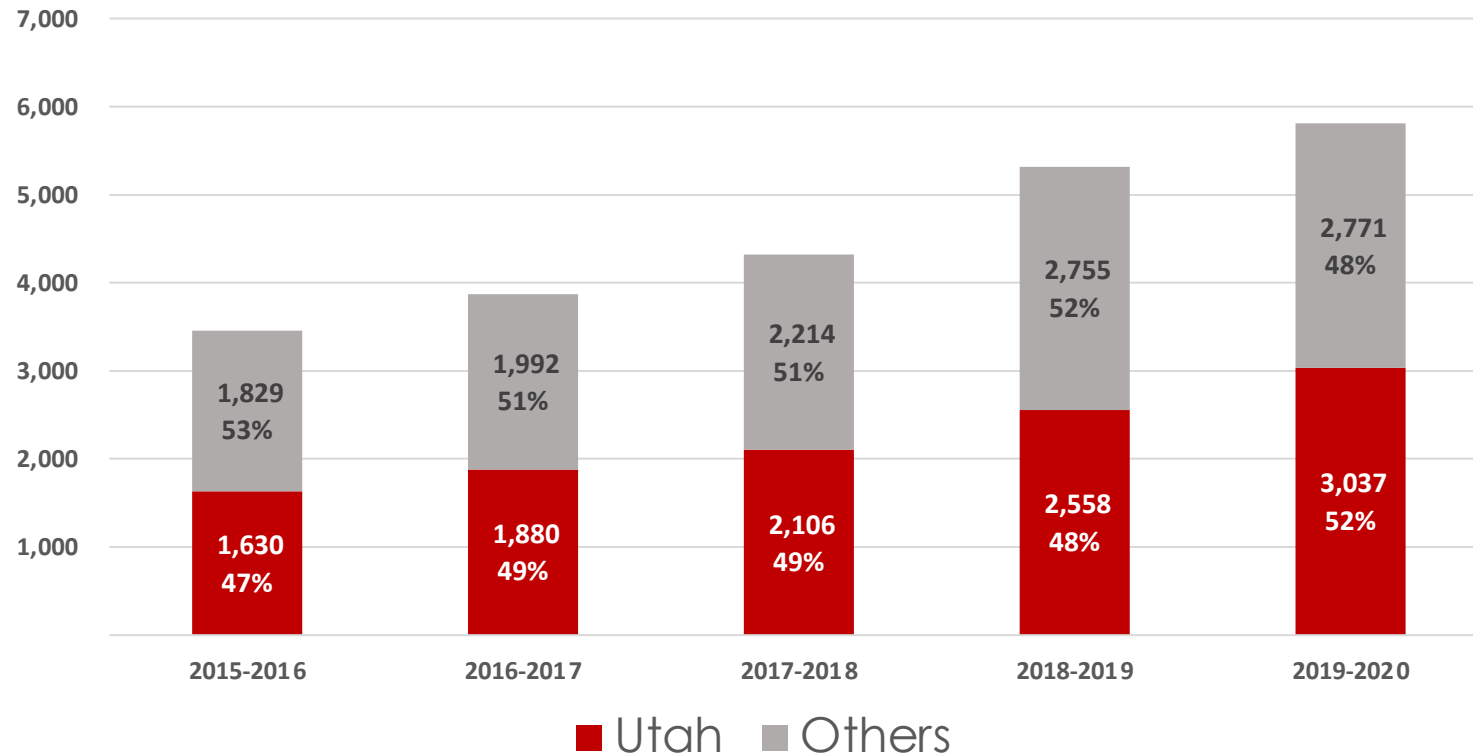
% STEM DEGREES AWARDED TO FEMALES

2016 2017 2018 2019 2020



Total degrees awarded, classified as STEM by federal definitions, by fiscal year (July 1 – June 30).

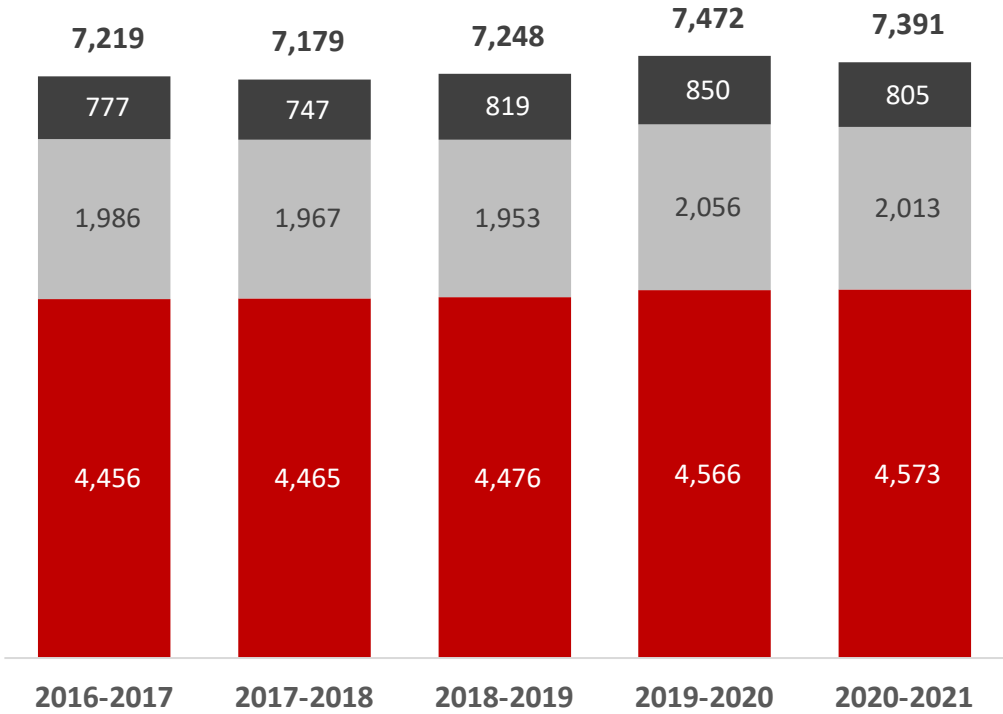
STEM DEGREES AWARDED STATEWIDE



Total degrees awarded across Utah System of Higher Education public institutions, classified as STEM by federal definitions, by fiscal year (July 1 – June 30).

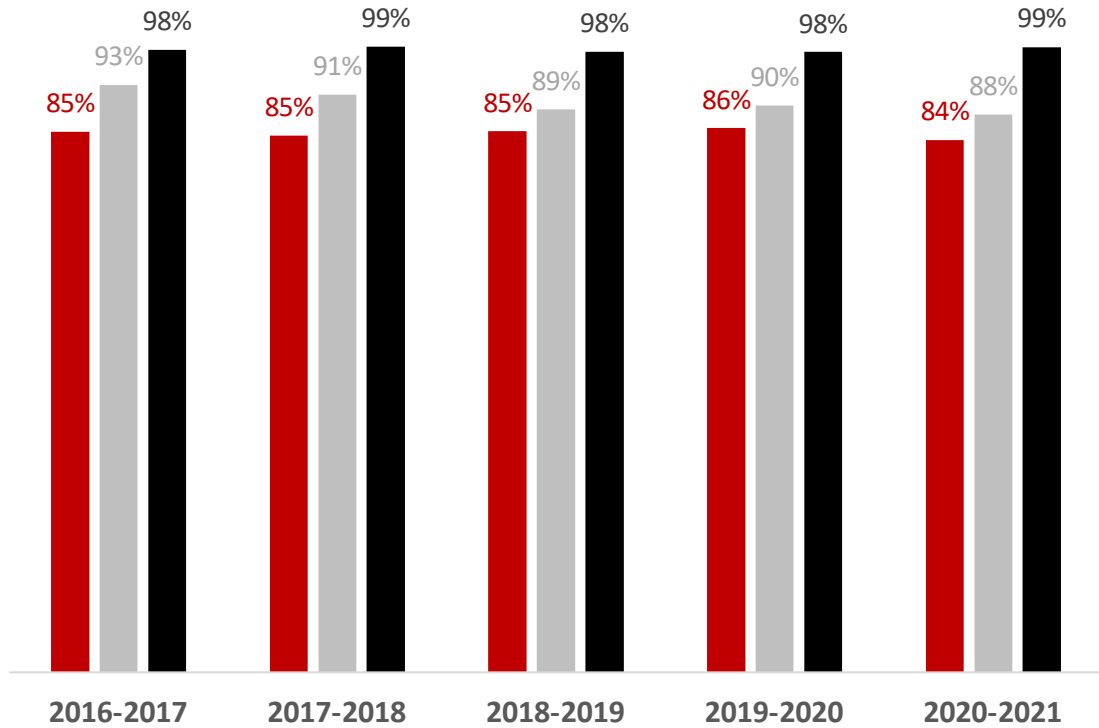
HIGH YIELD DEGREES AWARDED

Bachelors Masters Doctorate Total



% OF DEGREES AWARDED THAT ARE HIGH YIELD

Bachelors Masters Doctorate

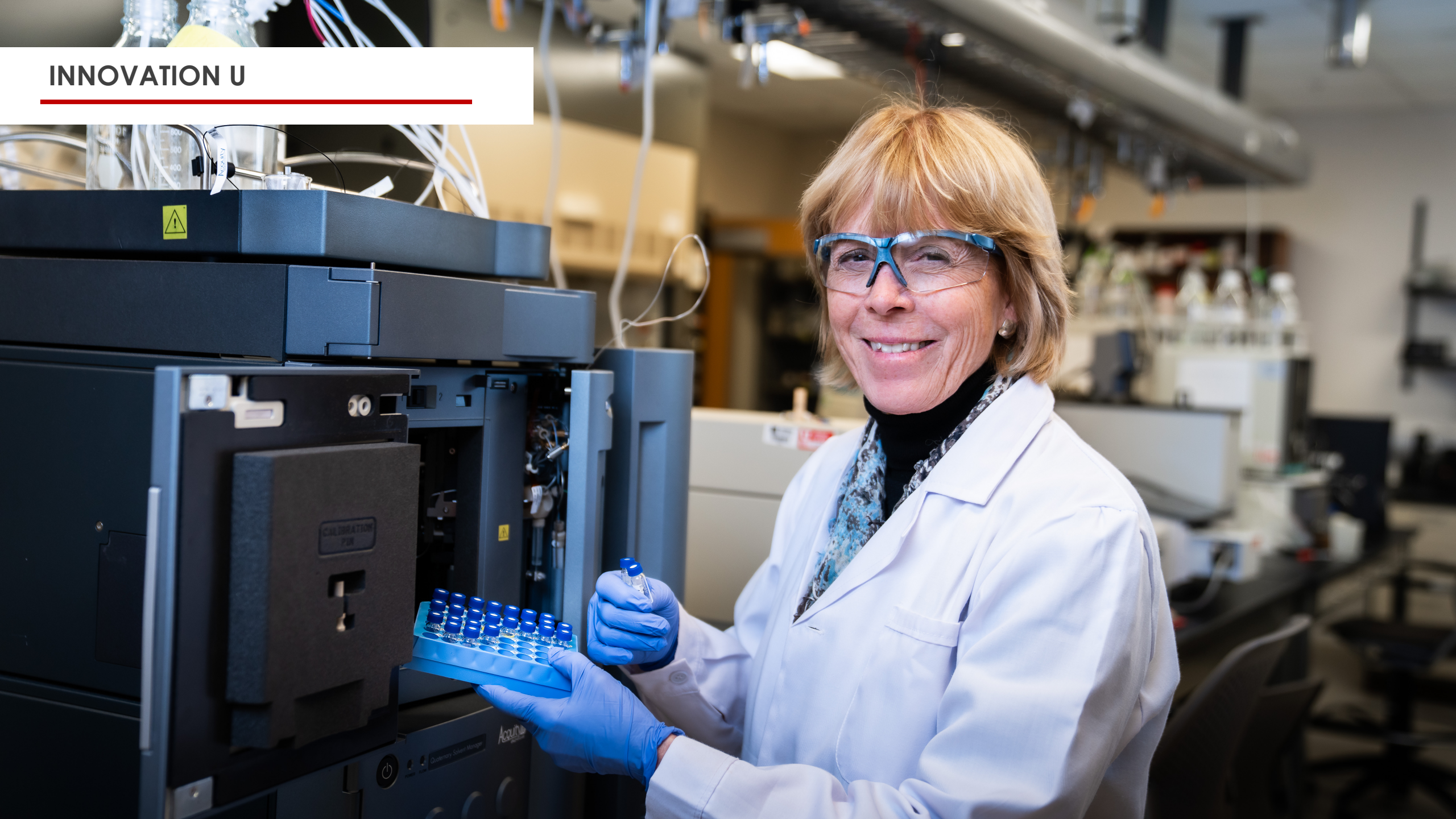


Total degrees awarded in programs that are rated as 4/5-star by Utah System of Higher Education.

A U OF POSSIBILITIES



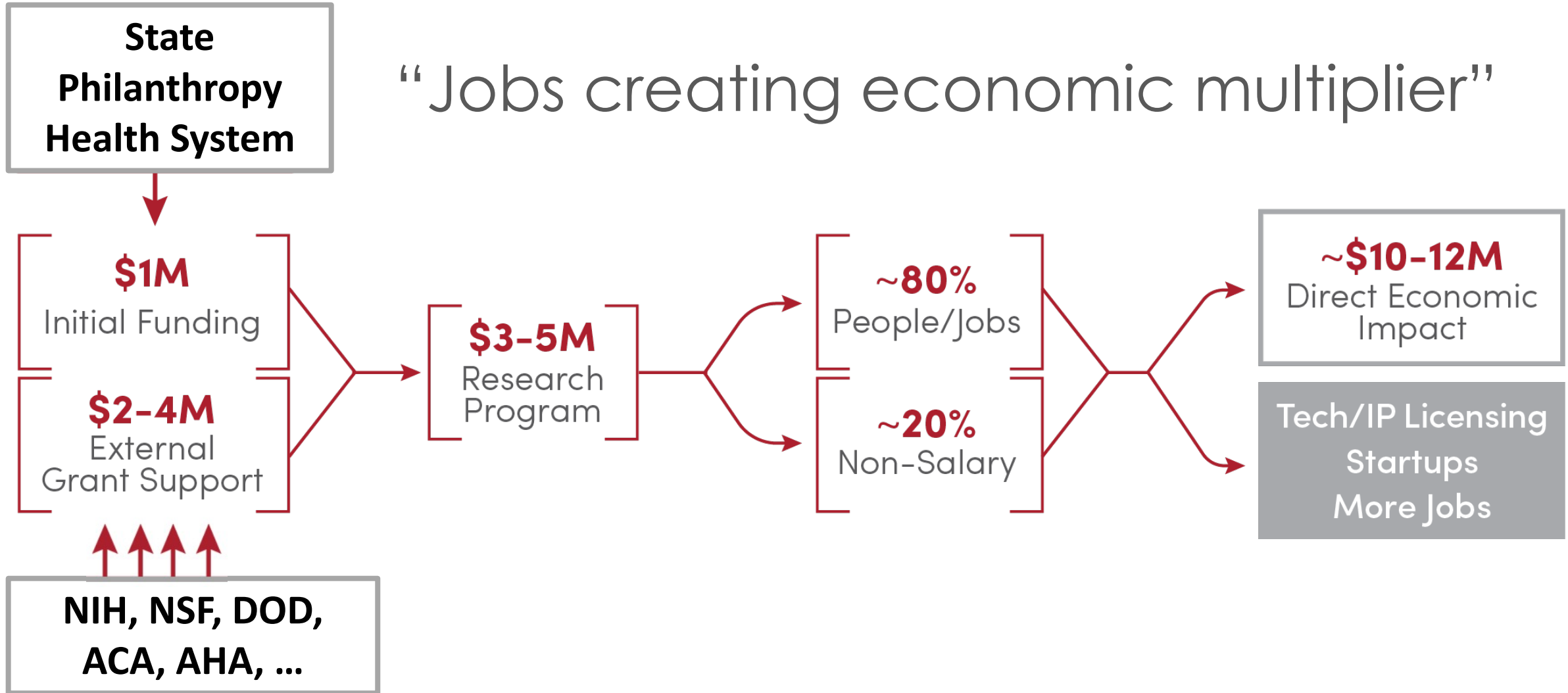
INNOVATION U



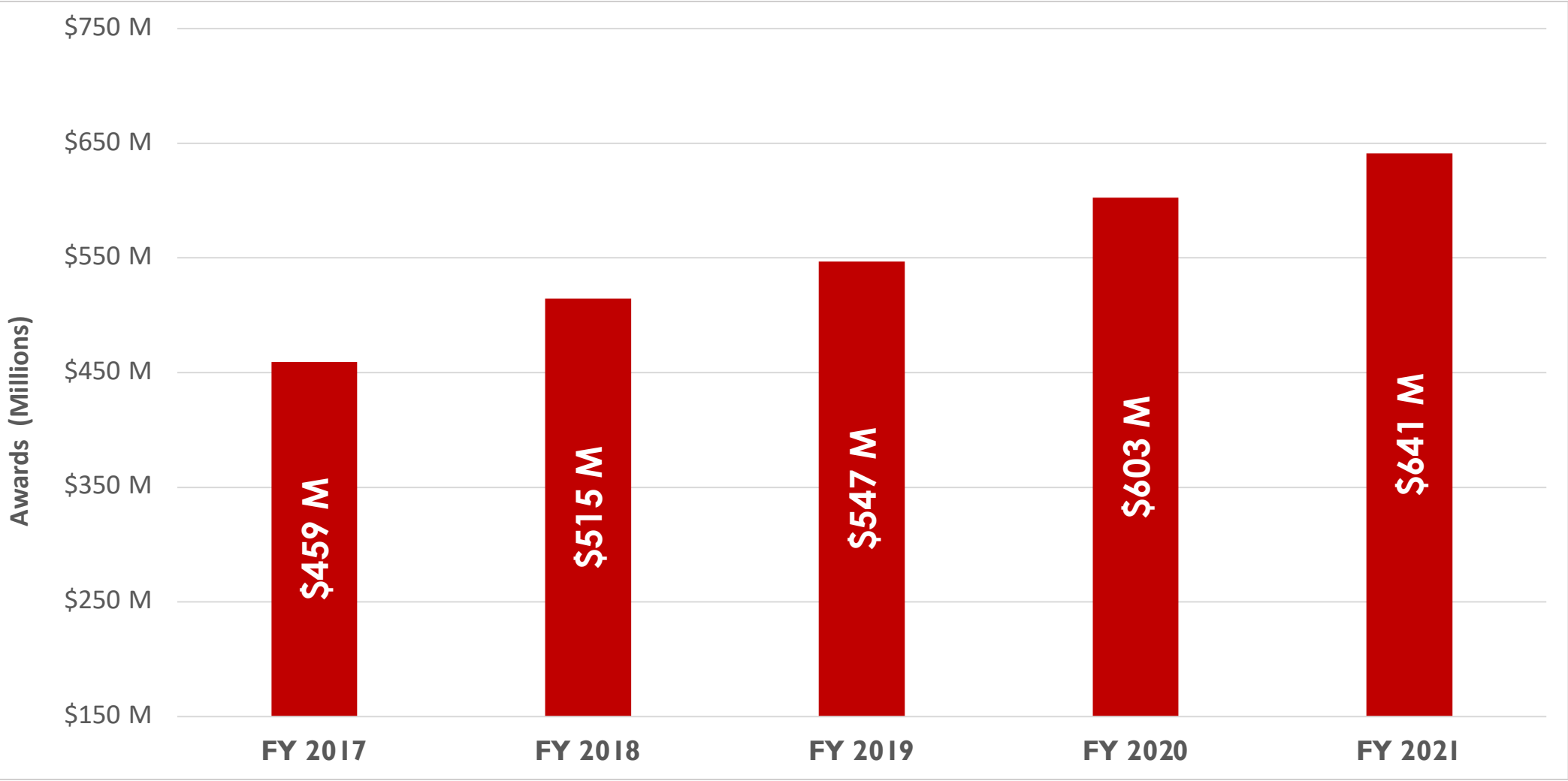
The University of Utah envisions the societal impact of a top 10 national public research university with \$1B in research expenditures.

ECONOMICS OF RESEARCH

“Jobs creating economic multiplier”

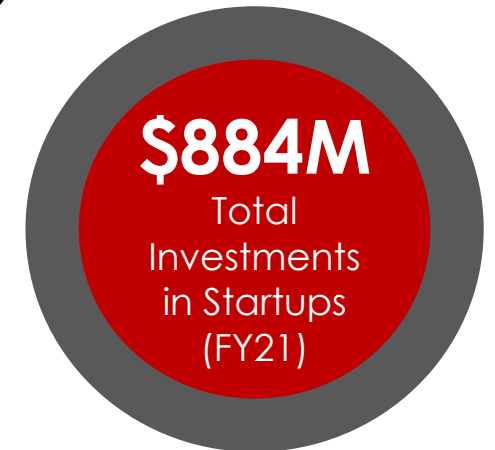
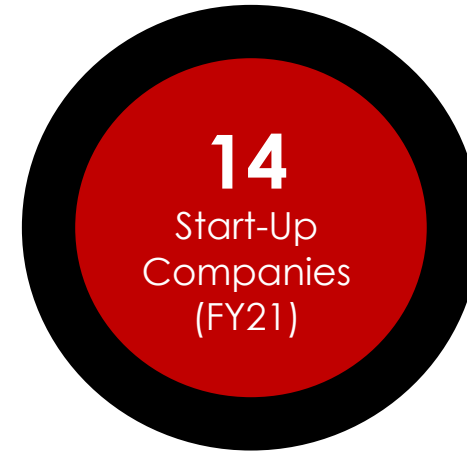


Total Direct & Indirect Costs Awarded FY17-21



STATEWIDE INNOVATION IMPACT

- In **FY21**, U innovations received **126** issued patents worldwide.
- U innovations promote **Utah job growth and development**.
- U innovations received national recognition for Utah (**3 acquisitions and 1 IPO - Recursion**).
- The U has created more than **330 startup companies**.



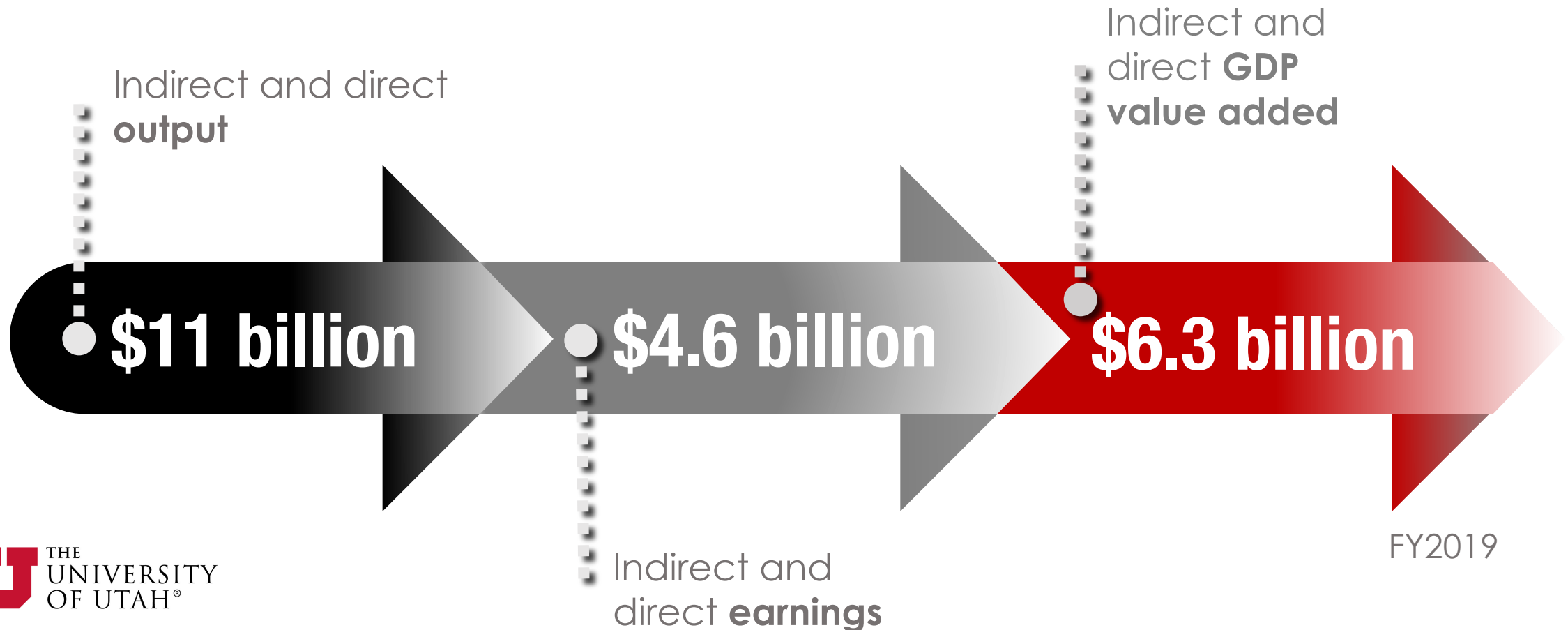
IMPACT U



The University of Utah sees itself as the University *for* Utah and is working to engage with communities across the state to have a positive impact in the lives of all 3.3M Utahns.

ECONOMIC SIGNIFICANCE OF THE U

The University of Utah and its associated entities have a significant role in Utah's economy.



ECONOMIC SIGNIFICANCE OF THE U

- We are the **state's largest employer**. No other single entity employs a larger share of Utahns than the U.
- We have a physical presence (real estate holdings) **in 16 counties and 38 cities throughout the state.**
- Our most important role in the Utah economy is to **train the workforce and keep people healthy.**

83,100

Utahns employed



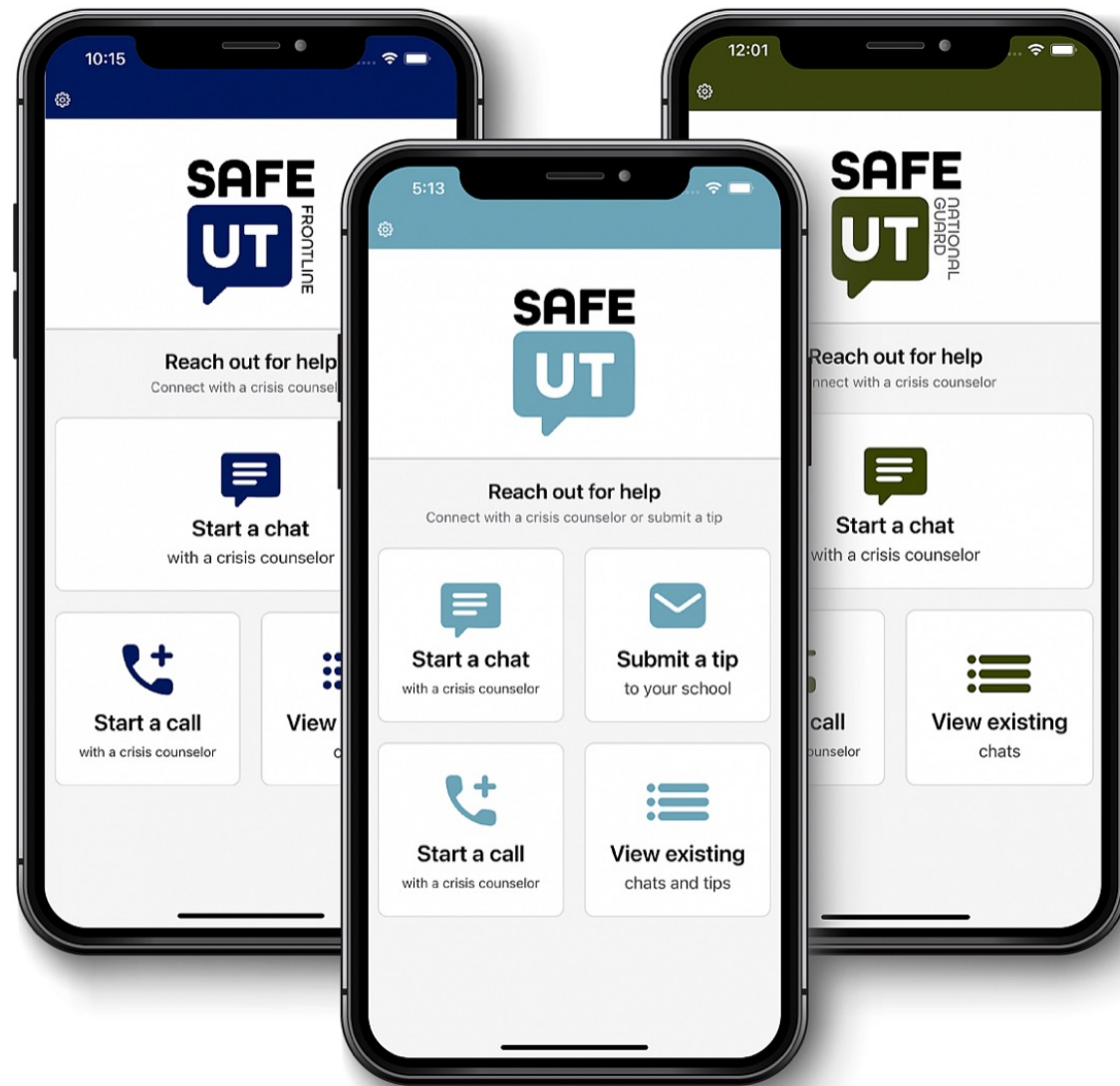
WEST VALLEY INITIATIVE



MENTAL HEALTH & SAFE UT



HUNTSMAN
MENTAL HEALTH INSTITUTE
UNIVERSITY OF UTAH



OPERATIONS & COVID IMPACTS



The University of Utah & its enterprises have adapted to the financial impacts of COVID-19. Some areas of the university have been affected more than others. CARES funding along with budgeting strategies have allowed the U to maintain a strong financial position.

COVID-19 Impacts: On Budget

CARES Act/other COVID relief funding disbursed:

Higher Education Emergency Relief Fund (HEERF)

HEERF Grants by Student & Institutional Portions

Type	Grant Award	Spent \$	Spent %	Remaining \$	Remaining %
Student Portion	\$46,255,591	\$41,899,365	91%	\$4,356,226	9%
Institutional Portion*	\$58,010,607	\$58,010,607	100%	\$0	0%
IT CARES funding	\$125,000,000	\$125,000,000	100%	\$0	0%
Total HEERF Award	\$229,266,198	\$224,909,972	97%	\$4,356,226	9%

Hiring Freeze and open positions: There were 587 positions open on campus at the start of 2020, which equated to about \$21M. These funds were redirected to other needs.

*HEERF Institutional Portion: **1.64 times more requests than funding available.** \$95,004,108 in requests, \$58,010,607 spent.



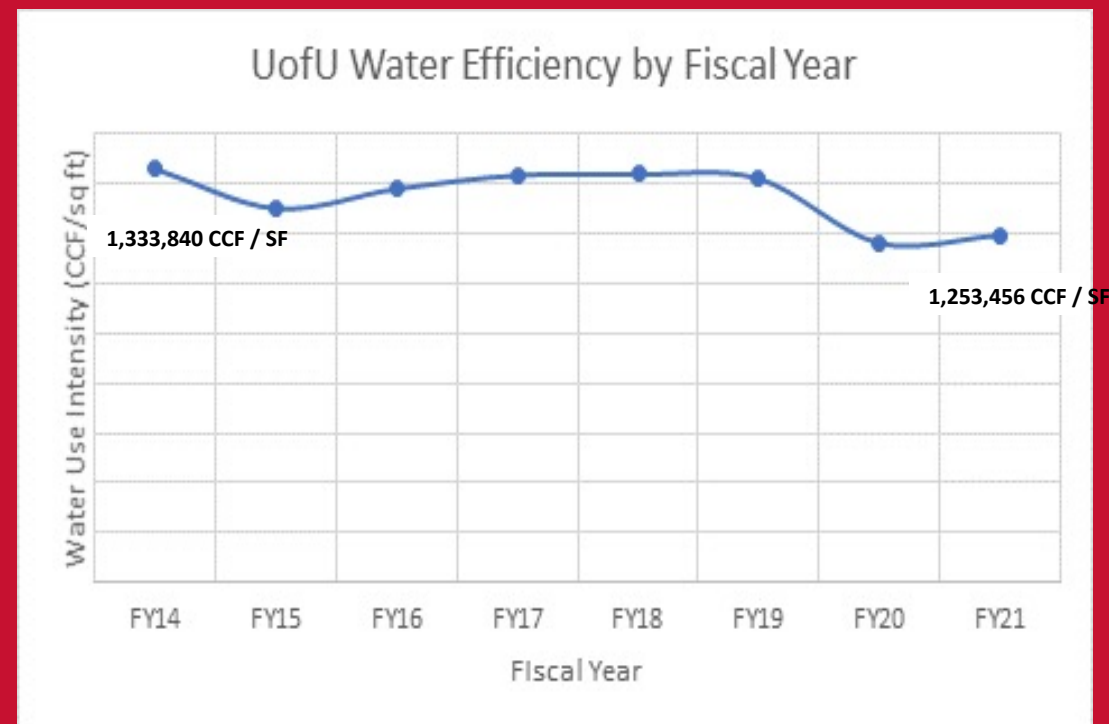
WATER-SAVING MEASURES



WATER U-SE: SUCCESS

The university occupies more than **20 million sq. ft. of space in 465 buildings**. In addition to our academic mission, our buildings support research and healthcare uses – both of which are water intensive. We have been measuring and improving water consumption since FY14.

Since FY14, we have reduced our overall water use by more than 60 million gallons per year.



The Math: FY14 to FY21

(One CCF = 100 cubic feet of water, or 748 gallons)

A reduction of 80,384 CCF from FY14 to FY21 equates to a savings of 60,127,237 gallons of water per year.

UTAH ON THE NATIONAL STAGE

WELCOME TO THE ROSE BOWL GAME



presented by

Capital One

VENTURE X

When the U shines, Utah shines. The University of Utah has helped showcase Utah to the nation and world via the Olympic Games, the U.S. Vice Presidential Debate and our recent trip to the Rose Bowl.

THANK YOU

Thank you for the opportunity to highlight the success and strength of the University of Utah.

Our vision is to be a top 10 public research university that *imagines* for students, *innovates* to generate knowledge and *impacts* the lives of all Utahns.

