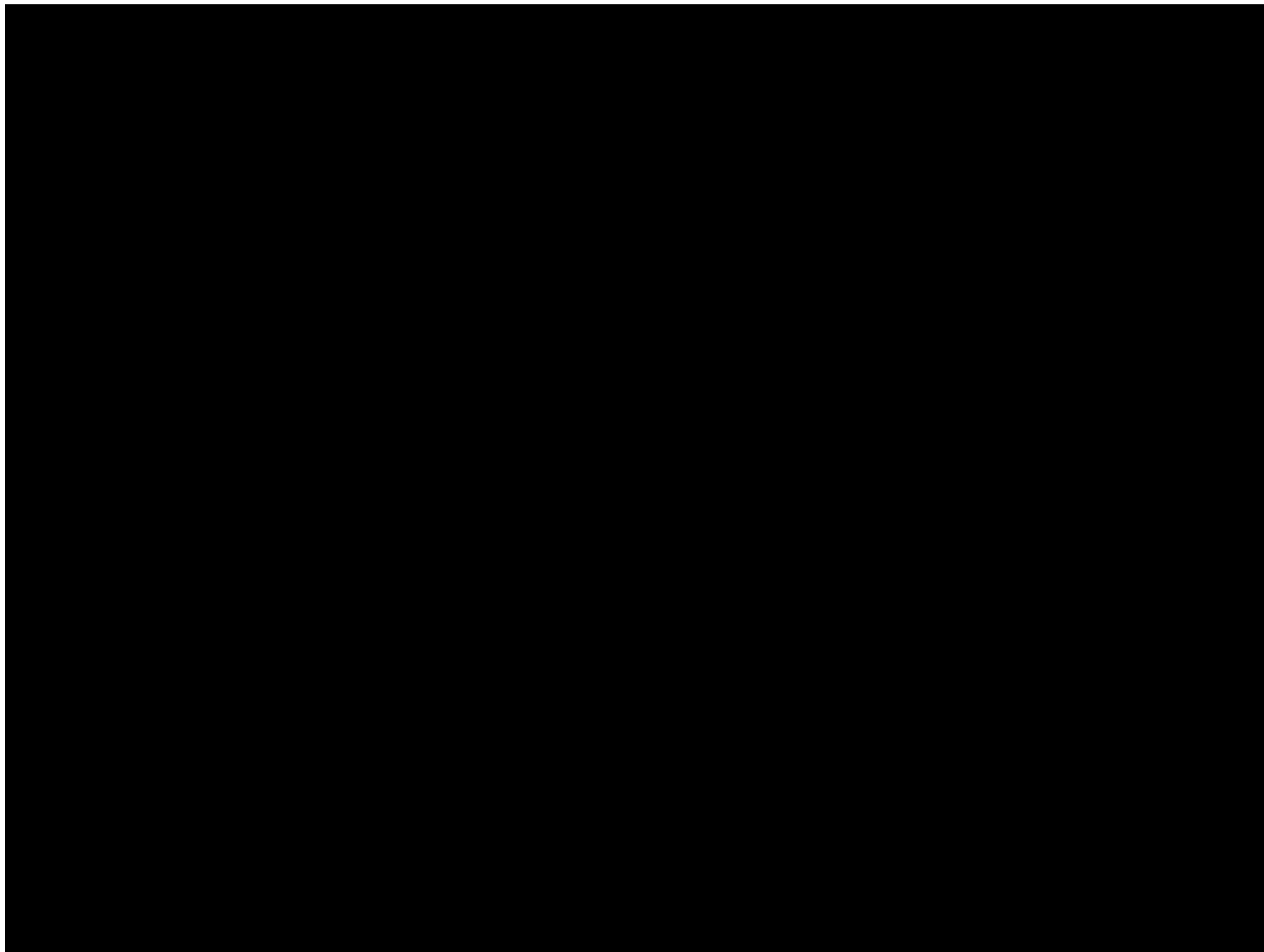




Southern Utah University

Higher Education Appropriations Subcommittee
February 3, 2022



Day One



Day One

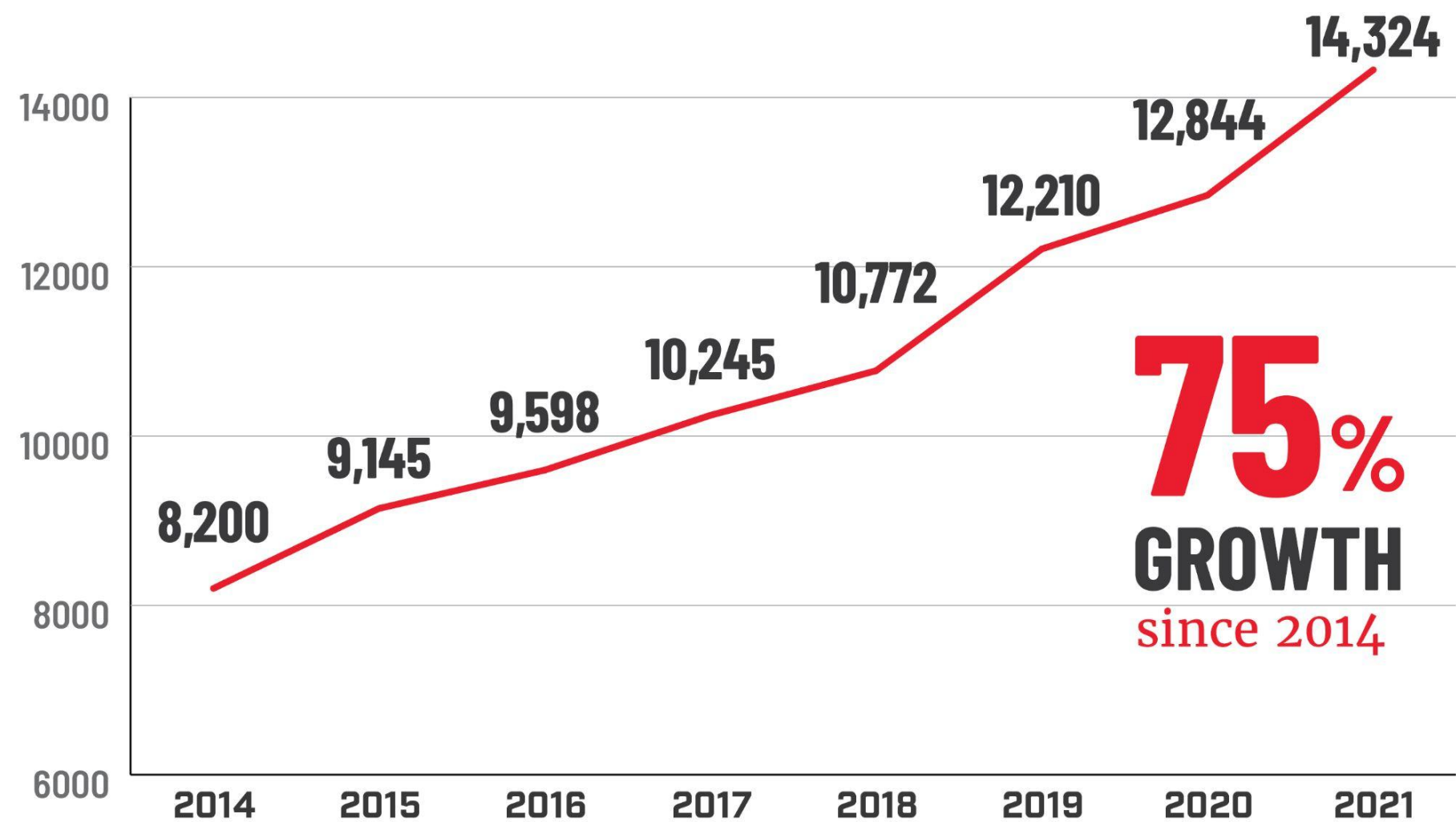
- Access & Enrollment
- Completion
- Workforce Alignment





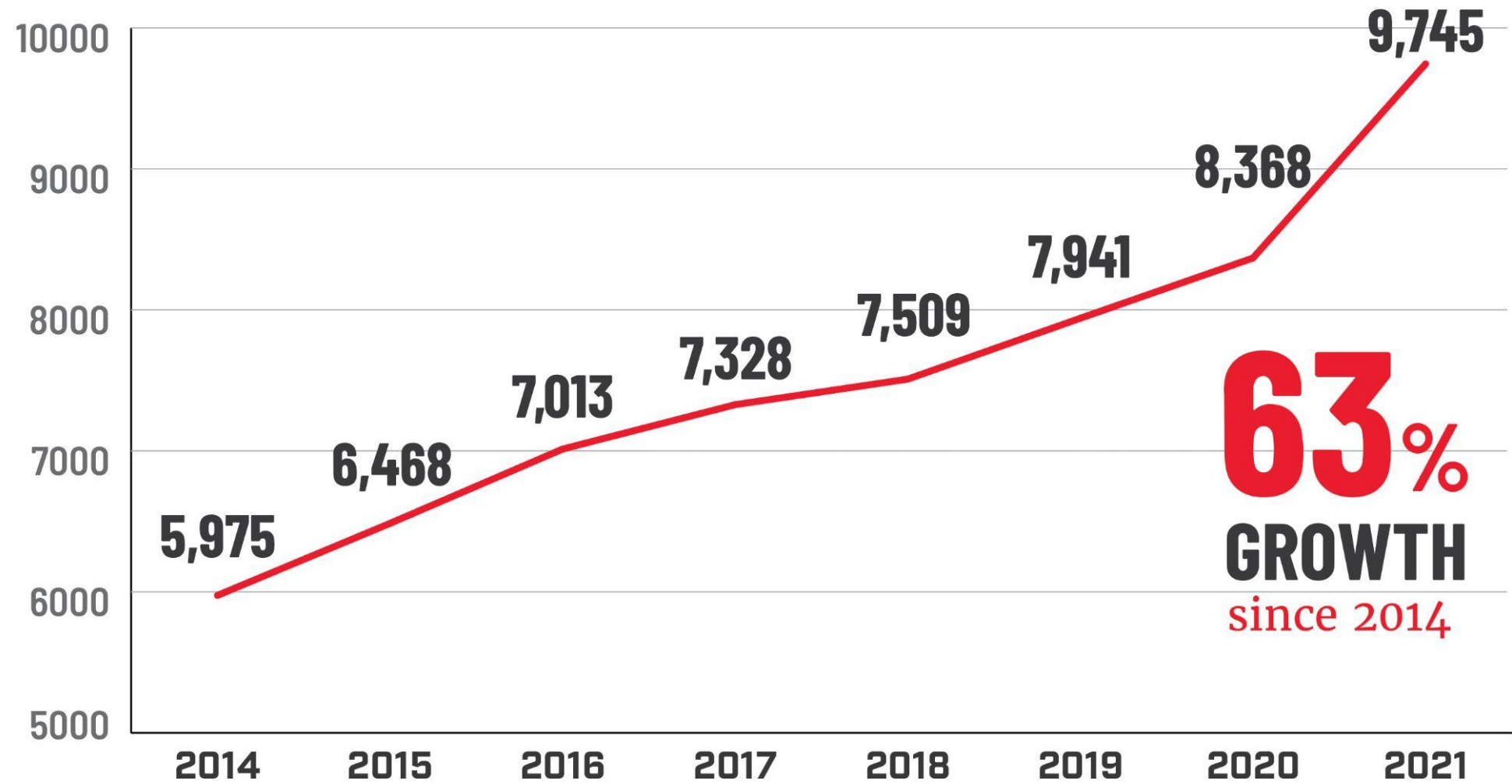
Access & Enrollment

Fall End-of-Term Headcount



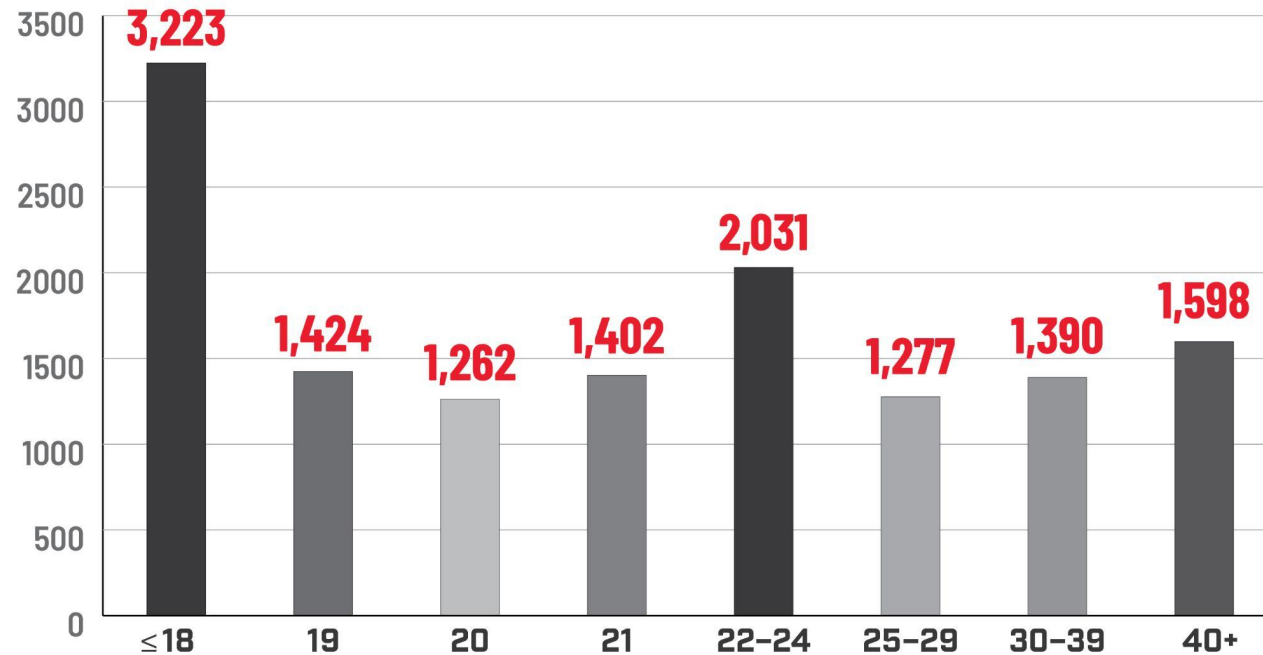
Access & Enrollment

In-State Enrollment



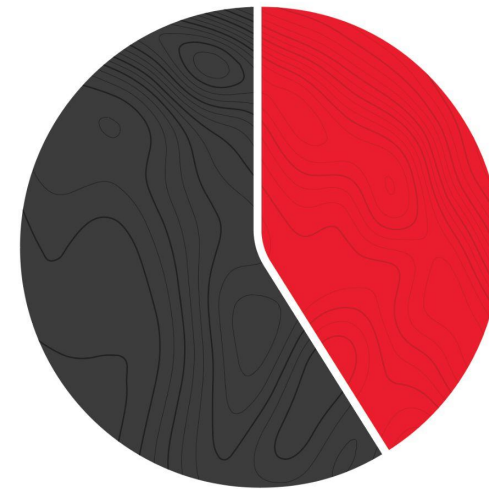
Access & Enrollment

Enrollment by Age



Fall 2021 3rd Week Enrollment

Enrollment by Gender

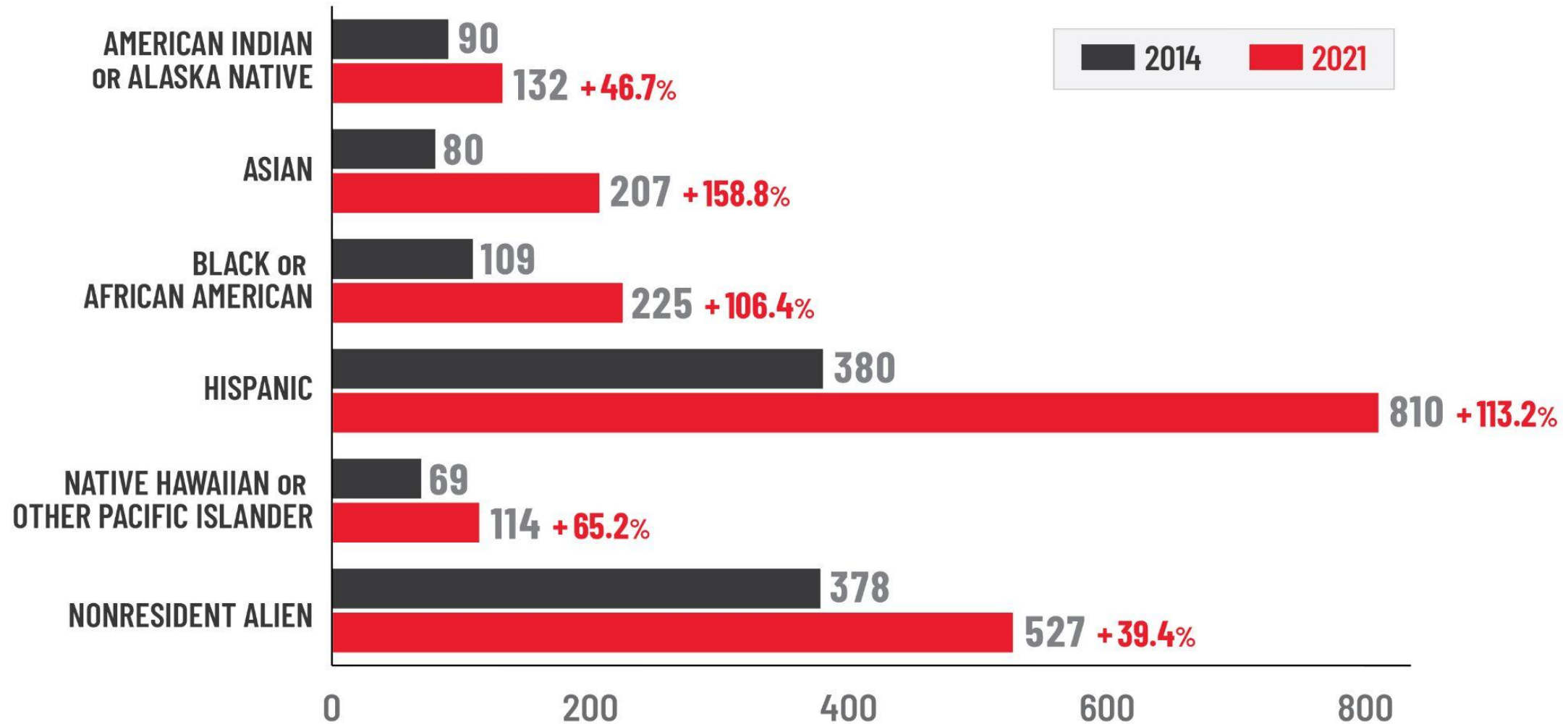


41.1 %Male

58.9 %Female

Access & Enrollment

Race/Ethnicity Enrollment Growth



Access & Enrollment

Concurrent Enrollment

- Our Service Region:
 - Iron
 - Beaver
 - Garfield

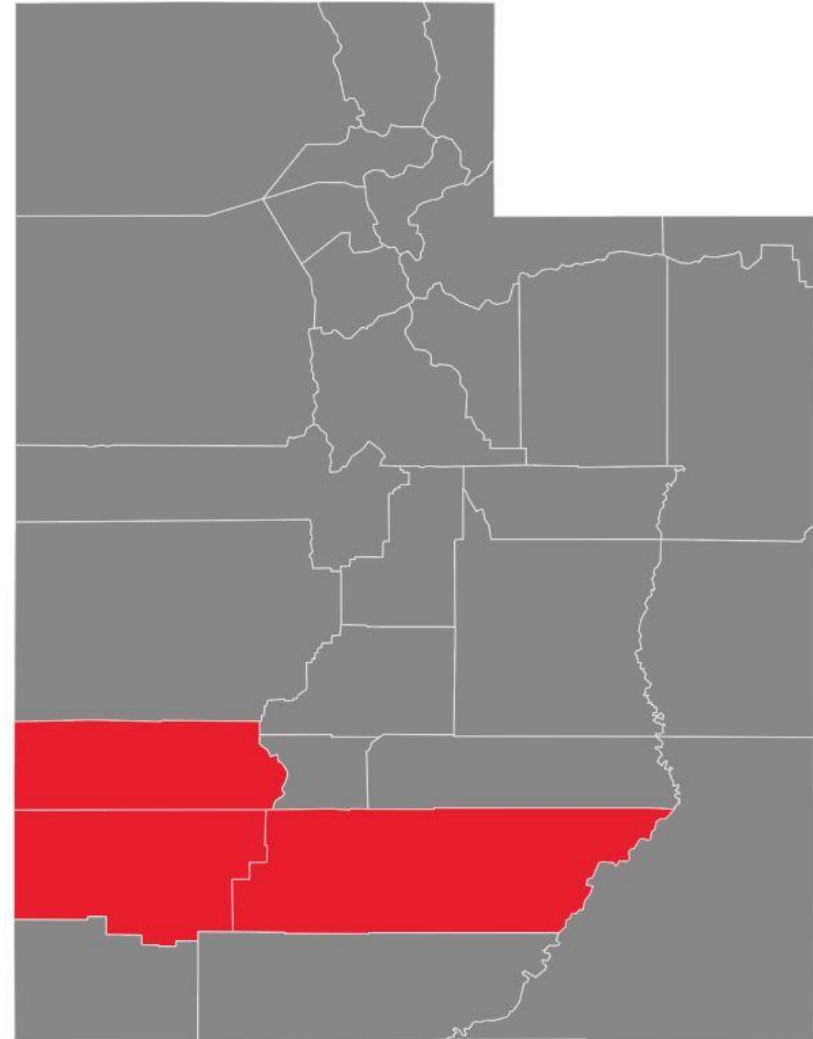
1,642

CE Students



131%

increase
2014–2021



Access & Enrollment

Intra-Institution Transfers

Seamless Transfer Pathways

SUU SOUTHERN
UTAH
UNIVERSITY



**SNOW
COLLEGE**

500
Students



Access & Enrollment

Access and Affordability



Diversity Promise
Scholarships



Online Programs



SUU "Speedway"
Bachelor of
General Studies



SUU & Southwest Tech
Dual Enrollment
Program

Increasing Participation

Diversity Promise Scholarships



- Invested \$500,000
- Needs Based
- 174 student recipients



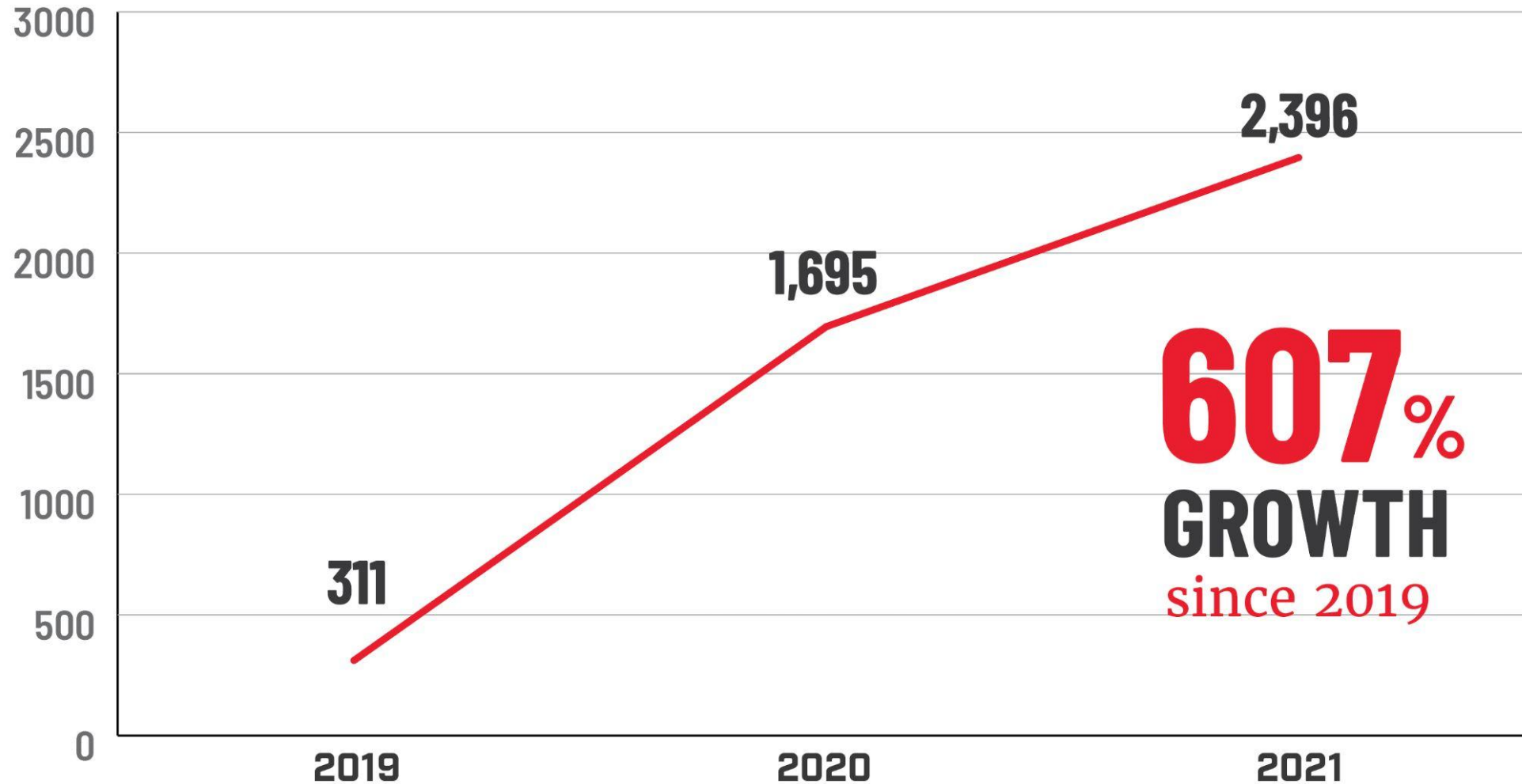
Increasing Participation

Sydney



Participation in Underserved Populations

Online Enrollment Growth



Increasing Participation

SUU “Speedway” Program

Bachelor of General Studies

- \$75/credit
- Bachelor’s degree for under \$10,000
- 266 students in 1st year



Increasing Participation

Dual Enrollment Program

1,462
STUDENTS
2019–2021



SOUTHWEST TECH
SOUTHWEST TECHNICAL COLLEGE



SUU

SOUTHERN
UTAH
UNIVERSITY

Increasing Participation

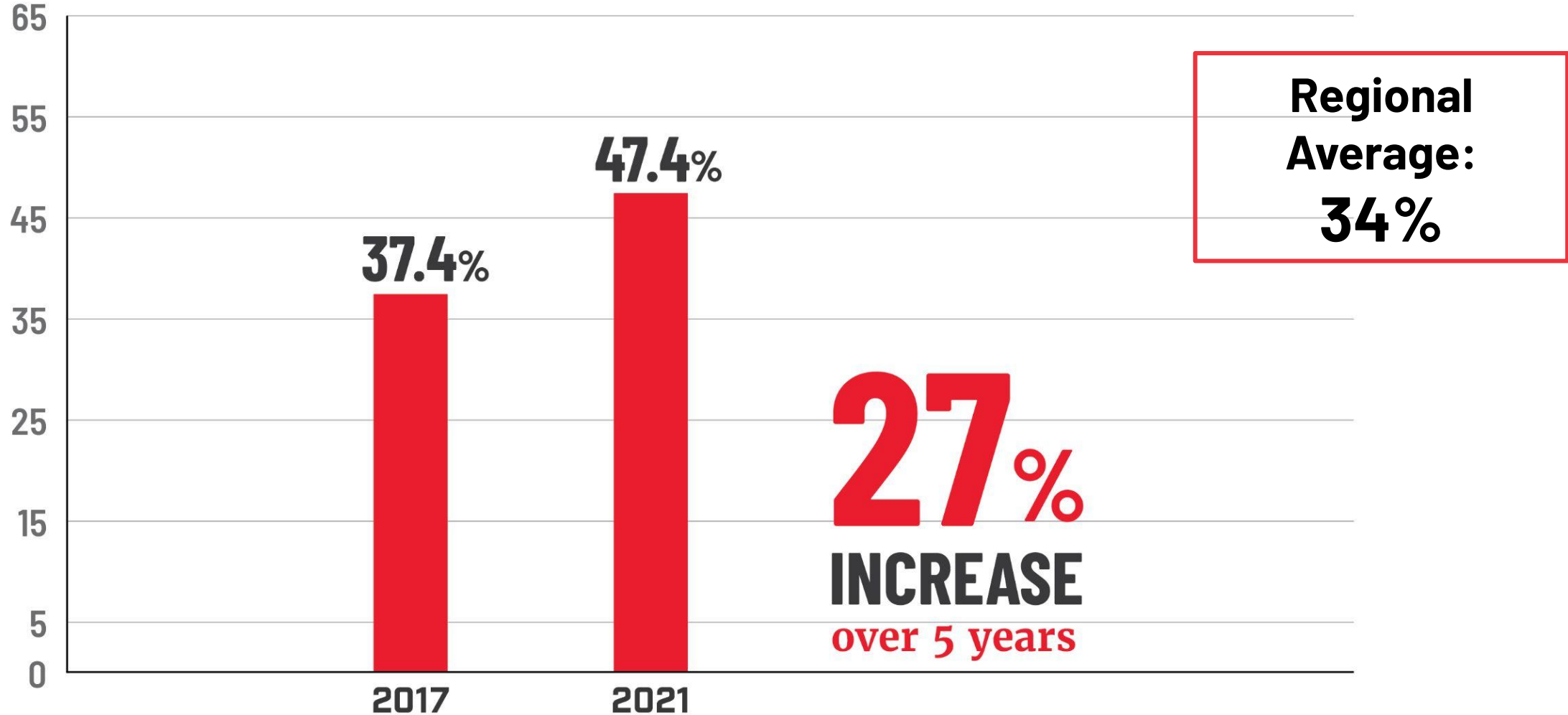
**NO INSTITUTIONAL
TUITION INCREASES
IN 8 YEARS.**

Commitment to Affordability



Completion

6-Year Completion Rate



Completion

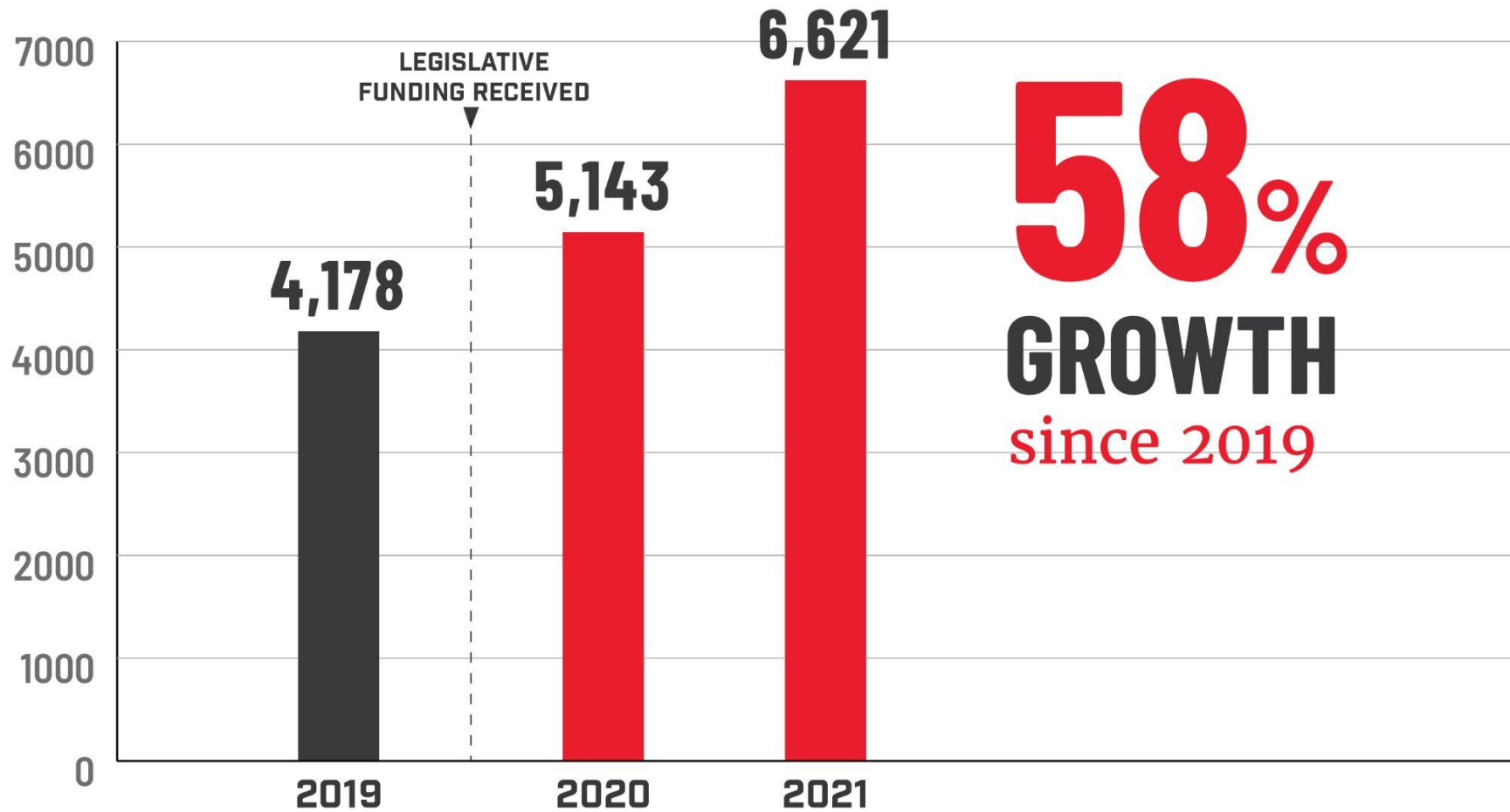
Completion Strategies

- 3-Year Degree
- Peer Mentoring (ACES & LEADS)
- T-Bird Retention Scholarship



Completion

3-Year Degree



50%
INCREASE
facility utilization

Completion Strategies

3-Year Degree



Completion Strategies

Peer Mentoring

- All Freshmen and Sophomores
- TTQ Survey
- Comeback Kid Campaign
- Personalized Contact
- The Nest Student Help Center



Completion Strategies

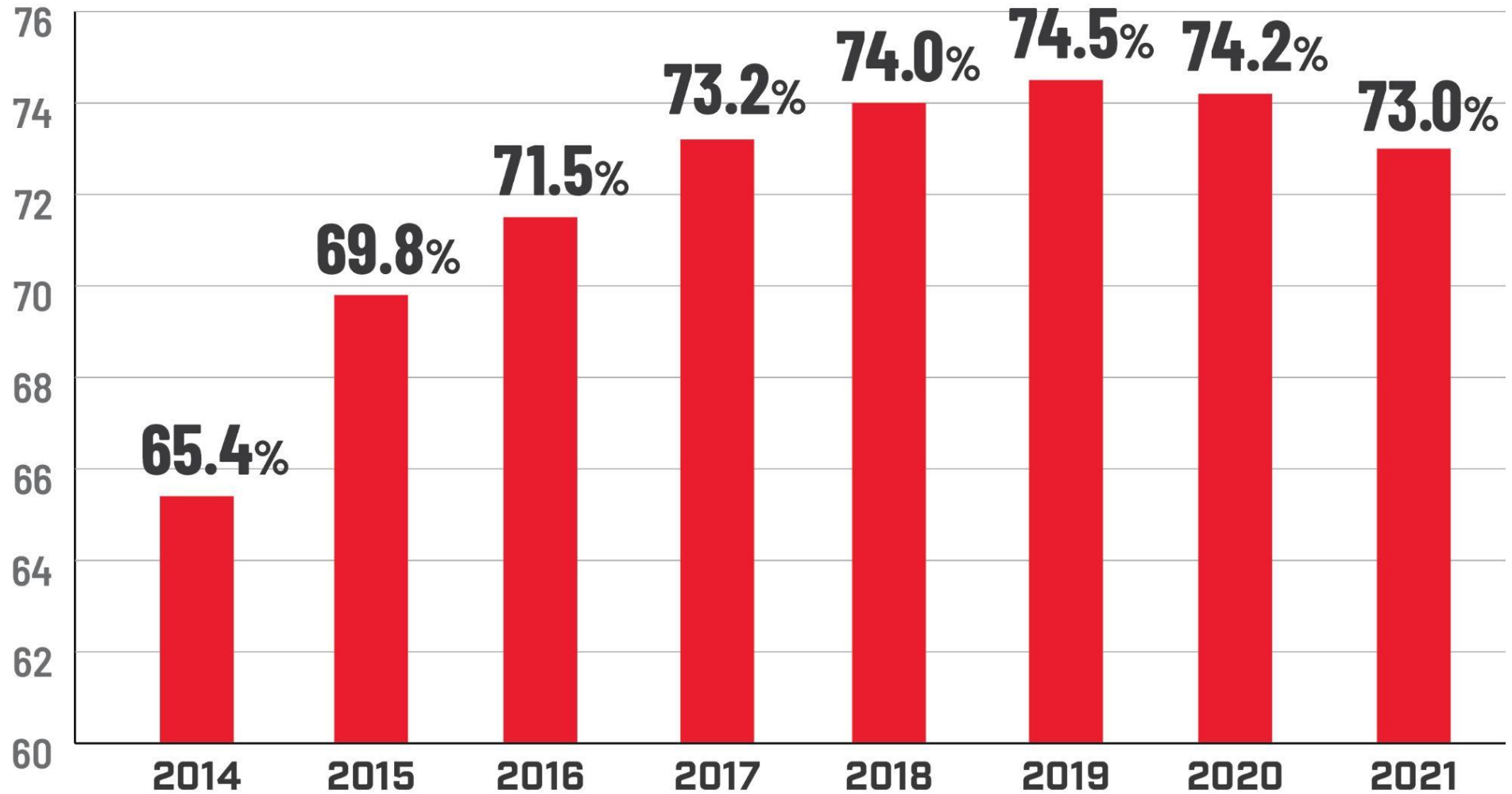
T-Bird Retention Scholarship

- On-the-spot assistance
- Average award: \$1,300
- 313 student recipients
- 77% success rate



Completion Strategies

Retention Rate



Completion Strategies



Workforce Alignment

75.7%
BACHELOR & MASTER DEGREES
in 4 / 5 star programs

Workforce Alignment

Outdoor Recreation & Tourism



- IIC Program
- 200 Interns/year
- BLM, Forest Service, National Parks
- 83,000 hours served

Health Care



- 231 clinical rotations in rural communities
- Rural Health Scholars
- Mental health care - PsyD Program

Aviation



- Top in the nation program
- Trained 1500 Pilots
- Filling high demand aviation technician jobs

Regional Workforce

Water Conservation Efforts

- 50% of campus irrigation with non-potable water
- Over 40% reduction in irrigation water use
- Use irrigation management system for data-informed watering
- Use artificial turf in high water consumption athletic fields

Energy Conservation Efforts

- Created Energy Action Plan with Rocky Mountain Power resulting in significant energy savings
- Campus Building LEED Gold Certification



Campus Conservation Efforts

Growth Funding Priority

\$3.24 million

Academic Priorities

- 21 new faculty lines
- Over 300 class sections
- Faculty compensation

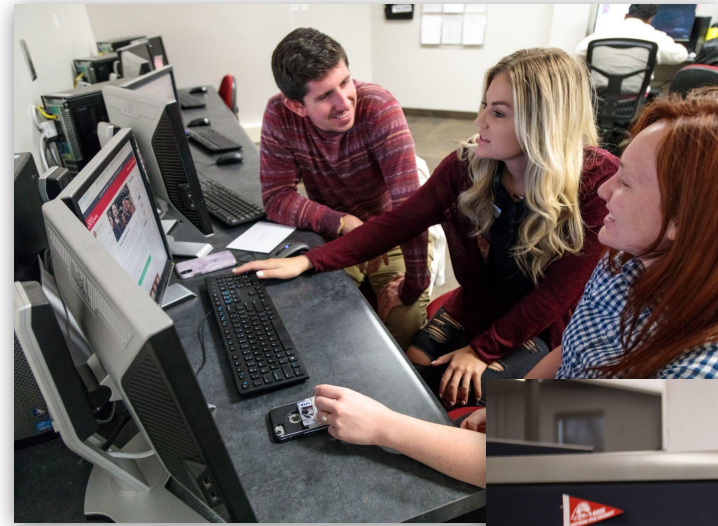


Legislative Priorities

Performance Funding Priority

\$2,154,100

- Mental Health Needs
- Financial Aid
- Retention
- Online
- Compensation



Legislative Priorities

SUU: A Sound Investment



Access &
Affordability



Completion



Workforce
Alignment

Thank you!

SUU