



HIGHER EDUCATION BUDGET REQUESTS

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE
STAFF: BRIAN WIKLE

ISSUE BRIEF

FLEET EXPANSION

The Division of Fleet Operations is required to make rules for the procurement of state vehicles (UCA [63A-9-401\(1\)\(d\)\(v\)](#)). By rule the division requires that to expand its fleet an agency or institution must obtain legislative approval (R27-4-5). Institutions within the Utah System of Higher Education request fleet expansion as shown in the table below.

Institution	Operating Unit/Dept.	Type	Count	Funding Source	Comments
Degree-granting					
Snow College	Athletics	Bus	1	Non-approp	Additional bus to get athletes to games
	Technical Education	Truck	1	Non-approp	Move EMT simulator from site to site
Southern Utah	Facilities Management	Truck	4	Appropriated	New maintenance trades personnel transportation
Utah State	Inst. for Disability Rsch.	Van	1	Appropriated	Assistive Lab in Uintah Basin
Utah Tech	Public Safety	SUV	1	Appropriated	Expansion due to campus growth
Utah Valley	Facilities	Truck	4	Appropriated	New employees to cover new buildings
Weber State	Automotive Technology	Electric	3	Non-approp	Autonomous vehicle education and research
	Campus Police	SUV	1	Appropriated	New employee transportation
	Facilities Management	Truck	1	Appropriated	New employees for Noorda Engineering building
	Outdoor Recreation	Van	1	Non-approp	Program expansion
Technical College					
Davis	Diesel Technologies	Truck	1	Non-approp	Add a donated vehicle
Dixie	Administration	Sedan	1	Appropriated	Add to motor pool to meet demand
Mountainland	Security	SUV	2	Appropriated	Vehicles for new security staff
	Facilities	Truck & Van	2	Appropriated	Accommodate growth
	Purchasing	Van	2	Appropriated	Accommodate centralized shipping and receiving
	Motor Pool	Sedan	2	Appropriated	Motor pool expansion for growth
Southwest	Administration	SUV	1	Appropriated	Motor pool expansion for growth
Tooele	Administration	Semi-truck	1	Appropriated	CDL Program expansion

Additionally, in its October 2021 meeting the subcommittee approved adding two fire trucks that were donated to Southwest Technical College in FY 2022 to the college's fleet.

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TUITION DEDICATED CREDITS AND OTHER ADJUSTMENTS

Increase amounts due to increases in projected revenues.

Line Item	Program	FY 2022	FY 2023
UU E&G	E&G	\$3,093,400	
UU School of Medicine	School of Medicine	\$996,200	
UU School of Dentistry	School of Dentistry	\$6,958,600	
USU E&G	E&G	\$9,633,000	\$9,633,000
	Veterinary Med.	\$80,600	
USU Eastern E&G	Eastern E&G	\$1,273,100	
USU Eastern CTE	Eastern CTE	\$182,000	\$182,000
USU Blanding	Blanding	\$786,900	\$786,900
WSU E&G	E&G	\$3,214,900	\$3,214,900
SUU E&G	E&G	\$9,115,500	
UVU E&G	E&G	\$2,682,200	
DSU/UTU E&G	E&G	\$6,545,700	
SLCC E&G	E&G	\$1,974,400	
		\$230,000 (other)	
SLCC Applied Tech.	Applied Tech.	\$17,000	
Dixie Tech.	Dixie Tech.	\$101,800	
Southwest Tech.	Southwest Tech.	\$6,900	

REALLOCATIONS

Institutions request the reallocations of Education Fund in FY 2023 shown in the table below.

From	To	Amount	Explanation	
Utah State University				
E&G	E&G	\$72,100	Additional FY 2021 2% reduction reallocation	
SWC Brigham City	SWC Admin	\$25,000		
SWC Tooele	SWC Admin	\$10,100		
	SWC Uintah Basin	\$106,700		
	SWC Blanding	\$13,800		
	SWC USU Eastern	\$70,900		
E&G	AES	\$16,600	2021-22 central programs	
E&G O&M	E&G	\$29,500		
E&G Vet. Med.		\$4,900		
Tech. Ed.		\$9,500		
Coop. Ext.		\$500		
Water Rsch. Lab		\$21,500		
Educ. Disad.		\$300		
SWC Admin		\$500		
SWC Uintah Basin		\$62,800		
SWC Brigham City		\$489,800		
SWC Tooele		\$254,000		
SWC Blanding		\$30,600		
SWC USU Eastern		\$98,000		
E&G		E&G O&M		\$20,100
E&G O&M		SWC USU Eastern	\$6,400	
SWC Uintah Basin	Tech. Ed.	\$9,200	Tech. ed. Adjustments	
SWC Blanding		\$166,700		
SWC USU Eastern		\$444,500		
Tech. Ed.	E&G	\$1,378,300	Adjustments between campuses	
SWC Tooele	SWC Uintah Basin	\$60,800		
SWC Blanding		\$67,600		
SWC Blanding	SWC USU Eastern	\$15,000		
SWC Prehistoric Mus.		\$2,300		
E&G	Coop. Ext.	\$190,000	Correct line items for Women & Leadership appropriations	
SWC USU Eastern	Tech. Ed.	\$156,800		
Salt Lake Community College				
Applied Technology	E&G	\$700,000	Correct allocation for SAT transition support	
Board of Higher Education				
Administration	Student Assistance	\$5,101,600	Transfer to new Emerging Tech Talent Initiative program	