



UTAH STATE BOARD OF EDUCATION

FEDERAL FUNDS

PUBLIC EDUCATION APPROPRIATIONS SUBCOMMITTEE
STAFF: BEN LEISHMAN AND EMILY WILLIS

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following table shows the federal funds requested by the Utah State Board of Education. The table contains the federal funds requested for fiscal year 2023.

Subcommittee Action:

The subcommittee is required to approve federal fund allocations over 125% of the prior fiscal year’s appropriation. Staff recommend that the subcommittee approve the following amounts:

- FY 2022 Supplemental:
 - Student Support Services: \$248,087,800 one-time
 - Special Education: \$81,047,400 one-time
 - Child Nutrition Programs: \$140,628,300 one-time
 - Child Nutrition - Federal Commodities: \$11,112,100 one-time
- FY 2023:
 - Student Support Services: \$39,490,500 one-time
 - Special Education: \$31,393,100 one-time
 - Child Nutrition - Federal Commodities: \$11,112,100 ongoing
 - Child Nutrition Programs: \$136,397,700 one-time
 - Federal Coronavirus Relief for Public Education: \$300,000,000 one-time
 - Allows USBE to continue overseeing the distribution and reimbursement of Elementary and Secondary School Emergency Relief (ARP – ESSER)

Supplemental Federal Funds Request Summary for State FY 2022

July 1, 2021 through June 30, 2022

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	
				Matching State Funds														
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other							
UTAH STATE OFFICE OF EDUCATION																		
1	Title I Grants to Local Education Agencies (LEAs)	84.010A		\$39,483,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0		Y	PAAA	
2	Special Education - Grants to States	84.027A		\$53,378,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	89%	0		Y	PAAA	
3	Special Education - Grants to States / American Rescue Plan (ARP) Act of 2021	84.027X	X	\$25,725,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0		Y	PAAA	X
4	Strengthening Career and Technical Education for the 21st Century Act (Perkins V)	84.048A		\$ 785,063.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	85%	0	Annual Application. State allocation is tied to census data. Supplement not supplant award. Secondary (LEAs) and postsecondary (USHE) subrecipients. Subrecipients must meet criteria outlined in the State plan for size, scope and quality in order to be eligible for funds. State level (USBE) administrative costs match of a minimum of 5% is in addition to Maintenance of Effort amounts spent by LEAs and USHE institutions.	Y	PTAA	
5	Special Education - Preschool Grants / American Rescue Plan (ARP) Act of 2021	84.173X	X	\$1,943,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0		Y	PAAA	X
6	American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER)	84.425U	X	\$205,578,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0		Y	PAAA	X
7	American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund - Homeless Children and Youth (ARP-HCY)	84.425W	X	\$3,025,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0		Y	PAAA	X
Division/Program Totals				\$329,920,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00				

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)		
				Matching State Funds							Local/Other								
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match									
NUTRITION PROGRAMS																			
1	PRJ 2-CNP Emergency Costs	10.555	X	\$2,383,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y (Same Award Letter for 10.558)	PDAA	X	
2	CN CACFP Emergency Costs	10.558	X	\$1,784,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y (Same Award Letter for 10.555)	PDAA	X	
3	SNAP State and Local PEBT	10.649	X	\$5,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	PDAA	X	
Division/Program Totals				\$4,173,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00					
UTAH SCHOOLS FOR DEAF AND BLIND																			
1	Utah Deaf Blind Project	84.326t		\$2,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0		Y	PVAA		
Division/Program Totals				\$2,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					
PUBLIC EDUCATION TOTALS																			
State FY 2022				\$334,096,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00					

Federal Funds Request Summary for State FY 2023

July 1, 2022 through June 30, 2023

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	
				Matching State Funds														
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other							
UTAH STATE OFFICE OF EDUCATION																		
1	Adult Education - State Grant Program	84.002A		\$3,855,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%	0.00		Y	AAAA
2	Title I Grants to Local Education Agencies (LEAs)	84.010A		\$87,155,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0.00		Y	AAAA
3	Migrant Education - Basic State Grant Program	84.011A		\$753,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%	0.00		Y	AAAA
4	Title I Program for Neglected and Delinquent Children	84.013A		\$996,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	94%	0.00		Y	AAAA
5	Special Education - Grants to States	84.027A		\$131,079,447	\$0	\$0	\$0	\$0	\$0	\$427,475,745	\$427,475,745	\$0	\$0	89%	0.00		Y	AAAA
6	Strengthening Career and Technical Education for the 21st Century Act (Perkins V)	84.048A		\$16,008,563	\$0	\$0	\$0	\$0	\$1,809,253	\$229,453,786	\$231,263,039	\$0	\$0	85%	0.00	Annual Application. State allocation is tied to census data. Supplement not supplant award. Secondary (LEAs) and postsecondary (USHE) subrecipients. Subrecipients must meet criteria outlined in the State plan for size, scope and quality in order to be eligible for funds. State level (USBE) administrative costs match of a minimum of 5% is in addition to Maintenance of Effort amounts spent by LEAs and USHE institutions.	Y	PTAA
7	Migrant Education - Coordination Program	84.144F		\$118,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	AAAA
8	Special Education - Preschool Grants	84.173A		\$3,997,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	AAAA
9	Education for Homeless Children and Youth	84.196A		\$549,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00		Y	AAAA
10	Community Learning Centers Program	84.287C		\$6,172,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00		Y	AAAA
11	Utah 21st CCLC Out of School Time Career Pathways Collaboration	84.287D		\$513,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	47%	0.00		Y	AAAA

	Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)		
					Matching State Funds													Local/Other	
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
12	State Improvement Grant - IDEA	84.323A		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	82%	0.00		Y	PAAA		
13	Rural Education Achievement Program	84.358B		\$74,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00		Y	PAAA		
14	English Language Acquisition - State Formula Grant Program	84.365A		\$5,084,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00		Y	PAAA		
15	Title II, Part A, Teacher and Principal Training & Recruiting Fund	84.367A		\$3,171,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	92%	0.00		Y	PTAA		
16	State Assessments Formula Grants	84.369A		\$5,668,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	PTAA		
17	Student Support and Academic Enrichment (SSAE) Program	84.424A		\$5,903,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00		Y	PAAA		
18	Project AWARE	93.243		\$1,688,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%	0.00		Y	PAAA		
Division/Program Totals				\$273,292,534	\$0	\$0	\$0	\$0	\$1,809,253	\$656,929,531	\$658,738,784	\$0	91%	0.00					
NUTRITION PROGRAMS																			
1	School Breakfast Program	10.553		\$41,507,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	PDAA		
2	National School Lunch Program	10.555		\$214,044,286	\$0	\$1,559,554	\$0	\$0	\$0	\$0	\$1,559,554	\$0	100%	0.00	Y (Same Award Letter for 10.558)	Y	PDAA		
3	Special Milk Program	10.556		\$17,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	PDAA		
4	Child and Adult Care Food Program	10.558		\$42,550,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Y (Same Award Letter for 10.555)	Y	PDAA		
5	Summer Food Service Program	10.559		\$2,238,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00		Y	PDAA		
6	State Admin Expenses (SAE)	10.560		\$1,898,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	PDAA		
7	Emerg. Food Assist. Program	10.568		\$2,238,243	\$0	\$178,569	\$0	\$0	\$0	\$0	\$178,569	\$0	100%	0.00		Y	PDAA		
8	Emerg. Food Assist. Program Commodities	10.569		\$30,271,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	PMAA		
9	Equipment Grant	10.579		\$225,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	PDAA		
10	Fresh Fruit and Vegetable Program	10.582		\$2,737,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	PDAA		
Division/Program Totals				\$337,729,605	\$0	\$1,738,123	\$0	\$0	\$0	\$0	\$1,738,123	\$0	99%	0.00					
UTAH SCHOOLS FOR DEAF AND BLIND																			
1	Utah Deaf Blind Project	84.326t		\$110,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	PVAA		
Division/Program Totals				\$110,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					
PUBLIC EDUCATION TOTALS																			
State FY 2023				\$611,132,586	\$0	\$1,738,123	\$0	\$0	\$1,809,253	\$656,929,531	\$660,476,907	\$0	95%	0.00					