



UTAH STATE BOARD OF EDUCATION - FEES

PUBLIC EDUCATION
STAFF: BEN LEISHMAN AND EMILY WILLIS

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-1-504 states, “Each fee agency shall submit its fee schedule or special assessment amount to the Legislature for its approval on an annual basis. The Legislature may approve, increase or decrease and approve, or reject any fee submitted to it by a fee agency.” This issue brief details the fees approved for FY 2022 and the fees proposed by the Utah State Board of Education and the Utah Schools for the Deaf and the Blind for FY 2023. *Changes are identified in red, italicized text in the FY 2023 Proposed column.*

State Board of Education Fees		
<i>Policy, Communication, & Oversight</i>	<i>FY 2022 Appropriated</i>	<i>FY 2023 Proposed</i>
<i>Board and Administration</i>		
Unauthorized Parking Fee	\$30.00	\$30.00
Indirect Cost Pool – Restricted Funds (USBE percentage of personal service costs)	Up to 13.3%	Up to 14.8% <i>(new negotiated rate with Dept. of Education)</i>
Indirect Cost Pool – Unrestricted Funds (USBE percentage of personal service costs)	Up to 15.2%	Up to 15.2% <i>(new negotiated rate with Dept. of Education)</i>
RTC Special Education Program Monitoring Fee: 1-75 Students	N/A	\$2,200 <i>(new requirement from Legislature)</i>
RTC Special Education Program Monitoring Fee: 76+ Students	N/A	\$2,900 <i>(new requirement from Legislature)</i>
RTC Special Education Program Monitoring Fee: Distance Up to 2 Hours	N/A	\$490 <i>(new requirement from Legislature)</i>
RTC Special Education Program Monitoring Fee: Distance More than 2 Hours	N/A	\$1,545 <i>(new requirement from Legislature)</i>
<i>Teaching and Learning</i>		
Conference or Professional Development Registration	\$50.00 per day	\$50.00 per day
<i>Statewide Online Education Program (SOEP)</i>		
SOEP Private Provider Application and Monitoring	N/A	\$10,000 (5% of the first \$200,000) <i>(new statutory requirement)</i>



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<i>Utah Schools for the Deaf and the Blind</i>	<i>FY 2022 Appropriated</i>	<i>FY 2023 Proposed</i>
<i>Administration</i>		
USDB Audiologist Fee	\$80.83	\$84.56 <i>(3% COLA increase)</i>
Teachers Aide	\$16.01	\$16.49 <i>(3% COLA increase)</i>
Educator	\$74.59	\$79.65 <i>(3% COLA increase)</i>
Educator - Conference Attendance Fee	\$100.00	\$100.00
Parent - Conference Attendance Fee	\$25.00	\$25.00
Study Abroad Fee	\$500.00	\$500.00
Adult Lunch Tickets	\$2.25	\$4.00 <i>(Reflects new requirement for adults to pay 100% of cost)</i>
Color Copies	\$1.00	\$1.00
Black/White Copies	\$0.10	\$0.10
<i>School for the Deaf</i>		
After-School Program	\$30.00	\$30.00
Pre-School Monthly Tuition	\$100.00	\$100.00
Out-of-State Tuition	\$50,600	\$50,600
Educational Interpreter	\$49.11	\$50.58 <i>(3% COLA increase)</i>
Athletic	\$100.00 per sport	\$100.00 per sport
Multipurpose Room Rental	\$200.00	\$200.00
<i>School for the Blind</i>		
Student Education Services Aide	\$32.25	\$33.22
Dormitory	\$50.00	\$50.00
Conference Room Rental	\$100.00	\$100.00
<i>Utah State Instructional Materials Center (USIMAC)</i>		
USIMAC Book Processing Fee	\$150.00	\$150.00
USIMAC Book Shipping Fee	\$15.00	\$15.00

ANALYSIS

In general, the fees proposed by both the Utah State Board of Education (USBE) and the Utah Schools for the Deaf and the Blind (USDB) for FY 2023 are consistent with FY 2022.

RECOMMENDATIONS

The Analyst recommends the Legislature adopt the proposed Public Education fees for FY 2023.