

List of Ongoing Funding Requests								
ID	Priority	Funding Item	Amount Ongoing	1x Req	USBE	Gov	LFA	RFA/Bill/Other
New Requests								
		Additional WPU	\$ 72,000,000		\$ 186,350,300	\$ 89,811,300	x	USBA/USSA; UEA
A		At-risk WPU Add-on	\$ 56,923,100	x	2	x	\$ 27,625,000	UEA
B		Full-Day Kindergarten	\$ 22,780,500		3	x	x	Bill (Waldrip)
C		Curricular and Co-curricular Fees Replacement	\$ 55,000,000	x	One-time	x		USBA/USSA
D		Teacher Training Days	\$ 30,000,000	x			x	USBE & Gov 1x
E		Concurrent Enrollment Accelerated Growth	\$ 1,700,000				x	
F		POPS Outreach	\$ 500,000		\$ 177,000	\$ 177,000	x	
G		iSEE Student Outreach	\$ 500,000				x	
H		Foreign Exchange Increase	\$ 240,000				x	
I		Grades 6-8 Reading Tool	\$ 1,470,000		x			
J		Center for Continuous School Improvement	\$ 1,675,000		10			
K		CPR Training in Schools	\$ 200,000		x			
L		USBE FTEs	\$ 1,622,300		9	\$ 300,300	\$ 175,000	
M		Dual Language Immersion	\$ 2,337,000		x			
N		Create Utah	\$ 1,840,000		x			RFA (Waldrip)
O		Early Warning System Expansion	\$ 450,000		\$ 412,000			RFA (V. Peterson)
P		Computer Science Integration	\$ 8,000,000		x	x		RFA (Owens)
Q		English Language Learner	\$ 1,500,000					RFA (V. Peterson)
R		Beverly Taylor Sorenson Arts Expansion	\$ 12,543,500		6	\$ 600,000		RFA (Waldrip)
S		Student Health & Counseling Program	\$ 5,000,000					RFA (Harrison)
T		Local Replacement Lag Elimination	\$ 8,000,000					RFA (Snow)
U		Sustaining Teacher Leadership & Engagement	\$ 100,000					RFA (Johnson)
V		SafeUT Expansion	\$ 1,207,100					Funded in UofU
W		UPSTART	\$ 4,000,000					RFA (Adams)
X		SPED Prevalence Adjustments	\$ 2,350,000				x	Bill (Judkins; Fillmore)
Y		Early Literacy Initiative	\$ 9,670,200	x				Bill (Millner)
Z		Maintenance of Operations	\$ 4,228,000		x			
AA		NESS	\$ 500,000		x			USBA/USSA
BB		Personalized Competency Base Learning Grants	\$ 3,000,000		x			
CC		School Leadership Initiative Grants	\$ 5,000,000		x			
DD		School Readiness Grant	\$ 6,000,000		x			Funded in DWS
EE		Transportation	\$ 5,000,000		5	\$ 6,204,500		USBA/USSA
FF		USBE Market Adjustments	\$ 6,322,500		8	\$ 670,000		
GG		USDB Personnel	\$ 1,594,000		x	\$ 1,306,000		
HH		USIMAC Ongoing Funding	\$ 950,000		x	\$ 905,000		
Subtotal Requests			\$ 334,203,200					

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<i>Recommended Reductions</i>								
JJ		Charter School Startup Funds Reduction	\$ (200,000)				x	
KK		MSP Categorical Program Admin Reduction	\$ (250,000)				x	
Subtotal Reductions			\$ (450,000)					
Total (Increases + Reductions)			\$ 333,753,200					