

**List of One-time Funding Requests**

ID	Priority	Funding Item	Amount 1x FY22	Amount 1x FY23	Ong. Req	USBE	Gov	LFA	RFA/Bill/Other
<b>New Requests</b>									
A		Small District and Charter School Base Funding		\$ 8,600,000		7	x	x	
B		Capital Projects Fund for Education		\$ 253,000,000		\$ 250,000,000	x	\$ 248,100,000	
C		Curricular and Co-curricular Fees Replacement		\$ 180,000,000	x	4	Ong		1x option
D		At-risk Add-on		\$ 28,600,000		x	\$ 629,200		
E		Educator-Directed Time		\$ 57,500,000		11			RFA (Johnson); UEA
F		Grades 6-8 Reading Tool		\$ 50,000		x			
G		Center for Continuous School Improvement		\$ 18,000		10	\$ 211,100		
H		USBE FTEs		\$ 27,500		9			
I		Innovations in Civics Pilot		\$ 750,000		x			
J		Student Credential Account (SCA) Statewide Implementation		\$ 3,017,200					RFA (Owens)
K		Special Education Teacher Shortage Pilot		\$ 1,465,000			x		
L		USDB Salt Lake High School		\$ 10,961,000		x			
M		USDB St. George Campus		\$ 10,968,000		x			
N		Utah Prime Pilot		\$ 800,000		x	x		
O		Early Literacy Initiative	\$ 8,980,000						Bill (Millner)
P		Period Products		\$ 5,700,000			\$ 1,500,000		Bill (Lisonbee)
Q		Anti-bullying Coalition		\$ 300,000					RFA (Fillmore)
R		Teacher Bonuses for Extra Assignments	\$ 10,000,000						RFA (Fillmore)
S		Civics & History Enrichment Education for Teachers	\$ 110,000	\$ 110,000					RFA (Acton)
T		Every Brilliant Thing Tour - Suicide Prevention		\$ 400,000					RFA (Eliason)
U		Title I Schools Paraeducators Program		\$ 250,000					RFA (Mayne)
V		School Seismic Improvement Feasibility Study		\$ 3,757,000					RFA (Snow)
W		Computer-based Social Skills Development	\$ 600,000						RFA (Pulsipher)
X		ENGAGE Global Storytelling	\$ 250,000						RFA (Briscoe)
Y		Infini-D Labs	\$ 453,000						RFA (Winterton)
Z		Homeless Teen Center		\$ 2,500,000					RFA (Eliason)
<b>Subtotal Requests</b>				<b>\$ 568,773,700</b>					

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<b>Recommended Reductions</b>									
AA		Charter School Board Hiring Delays Reduction		\$ (199,500)				x	
BB		Special Needs Opportunity Scholarship Hiring Delay		\$ (14,500)				x	
CC		USBE Fiscal Monitors Hiring Delay		\$ (293,100)				x	
DD		Statewide Online Education Hiring Delay		\$ (22,200)				x	
EE		MSP Categorical Administration Line Item Balance Reduction		\$ (500,000)				x	
FF		Grants for High Need Educators Balance Reduction		\$ (509,000)				x	
GG		At-risk WPU Add-on		\$ (520,700)				x	
HH		COVID Teacher Stipends		\$ (20,784,200)				x	
<b>Subtotal Reductions</b>				<b>\$ (22,843,200)</b>					
<b>Total (Increases + Reductions)</b>				<b>\$ 545,930,500</b>					