MANTI 6TH DISTRICT COURTHOUSE SANPETE COUNTY



CAPITAL DEVELOPMENT REQUEST FY23



EXISTING FACILITY RENNOVATION NOT AN OPTION

- The existing historic facility would require a very costly remodel to accommodate current courthouse design standards, modern security features and ADA accessibility requirements.
- The State cannot fund improvements to a County owned building.
- The County wants to recapture the leased space for County personnel to occupy

FY23 Funding Request

Request to Complete Project*

\$ 14,160,984

*Previously approved \$2M for programming, design and construction documents subtracted from this amount

Requested Annual O&M**

\$ 74,568

** New annual amount is reduced to 52% and will be supplemented by reallocated rent (\$79,663) from existing leases.

Past IGG Subcommittee Concerns

FY22 S.B. 2, Item 35

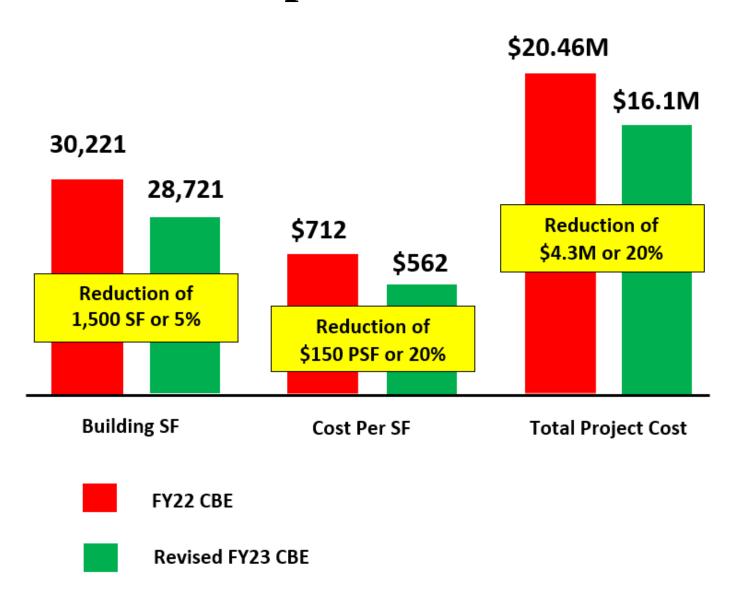
The Courts will study the proposed Sanpete County Courthouse project with a focus on reducing cost per square foot and increasing utilization of spaces within the proposed facility and report on the study to IGG before October 1, 2021

State Court Memorandum in Response to IGG

The Courts proposed specific reductions to the building square footage and cost per square foot in a memorandum to IGG Leadership on October 14, 2021 per the recommendation of IGG staff.



FY23 Proposed Reductions





- □ Court calendars have increased
 Over the last 4 years District court is +24% and Juvenile
 - Court is +33%
- □ Deputy Attorney General child welfare concerns

AG has reported that approximately 90% of child welfare cases are delayed multiple weeks due to the shared courtroom not available due to the District court calendar and trials.

□ County Attorney reporting case increases

District court case increases for violent defenders already serving prison sentences.



Additional juvenile judgeship request

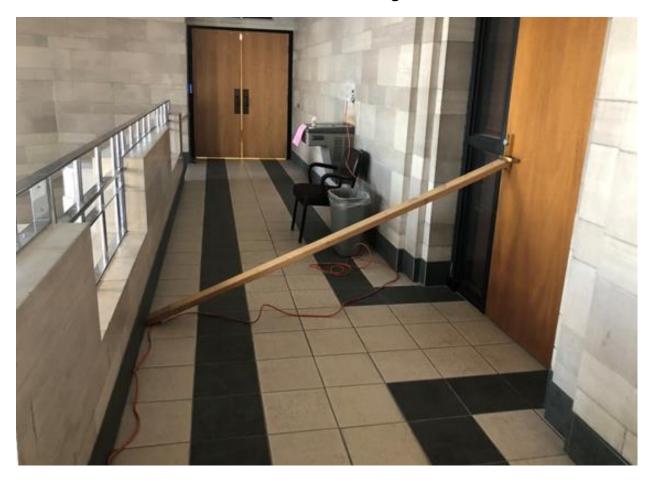
Due to the increase in juvenile caseload and population growth in the Sixth District, the Judicial Council has prioritized this legislative funding request for FY23

Sanpete County projected growth

Future expansion capability needed for projected County growth. Gardner Institute's 2022 report estimates a 40% increase in the next 40 years.

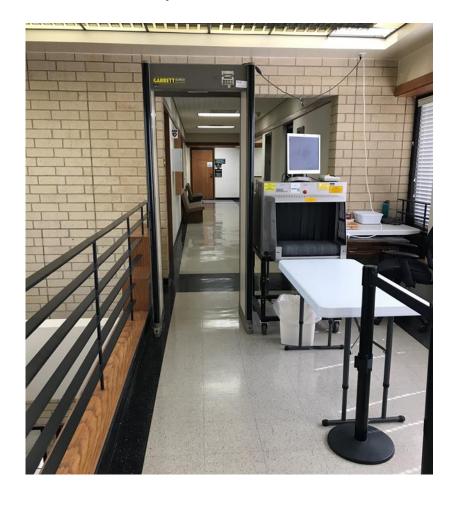


Courthouse Security Liabilities



Project Ranked the #1
Public Safety Replacement Need by DFCM

Existing screening station in narrow corridor after Clerk's Office entry





Deputies do not have space to maneuver if an incident occurs

Existing Liability – Substandard Screening Area

Prisoners waiting in staff / juror corridor behind courtroom for arraignment hearing



Prisoners lined up at rear courtroom door that is also used by judge to access chambers



Existing Liability – No in-custody holding cells

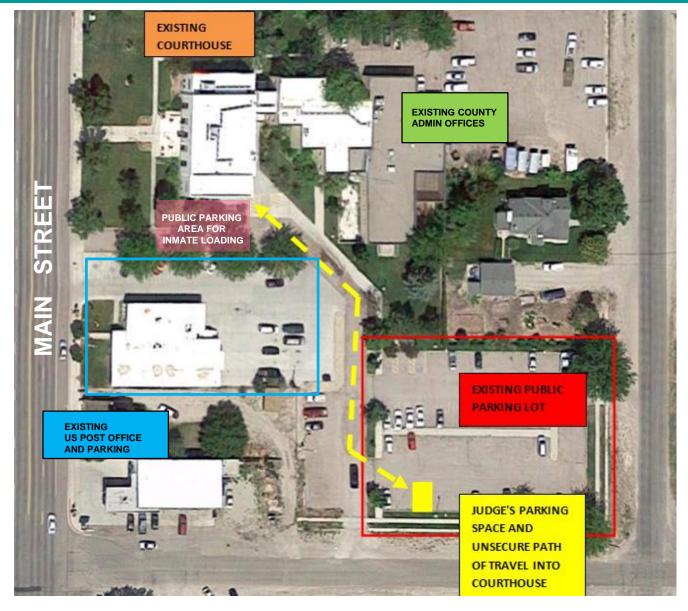
Prisoners are escorted out of the courthouse into an unsecured public parking lot used by the Post Office



Deputies must constantly search this unsecured outdoor area for dangerous items left behind

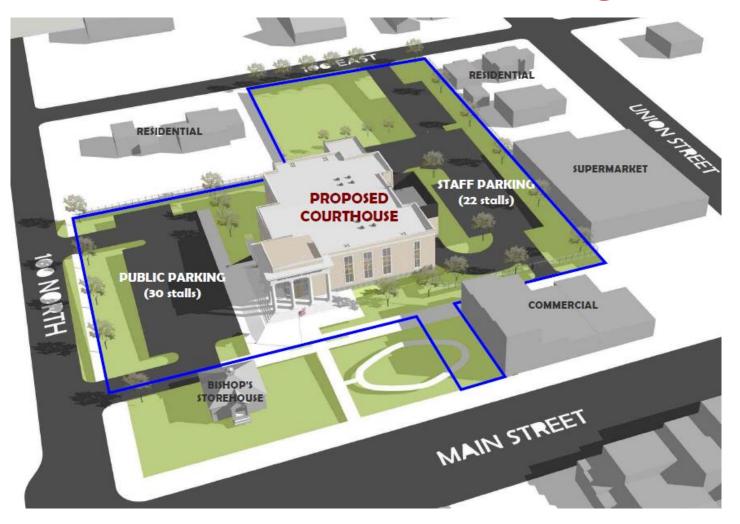
Existing Liability – No secure enclosed sally port





Existing Liability - Public Safety Issue

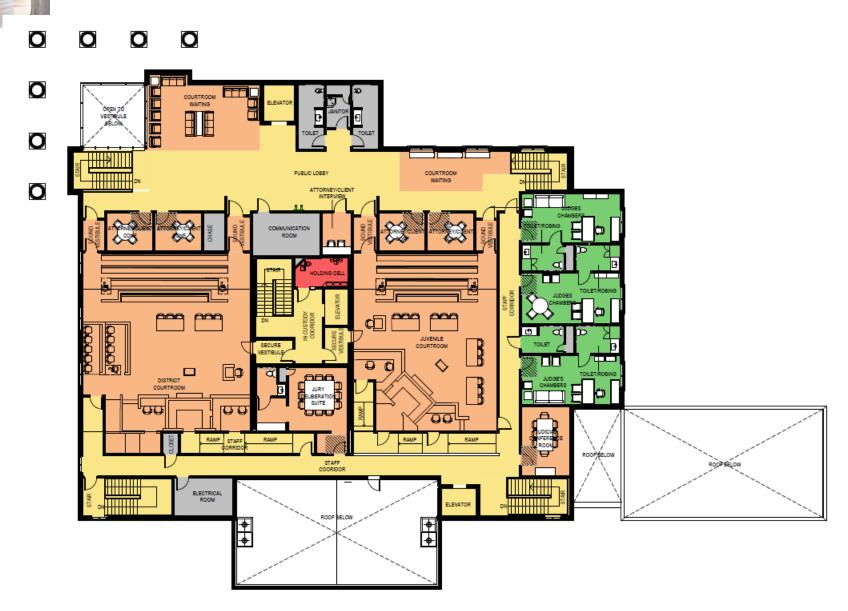
New Courthouse Schematic Design 2021



Two story building option the most feasible for the unique shape of the site selected on Main Street



FIRST FLOOR PLAN

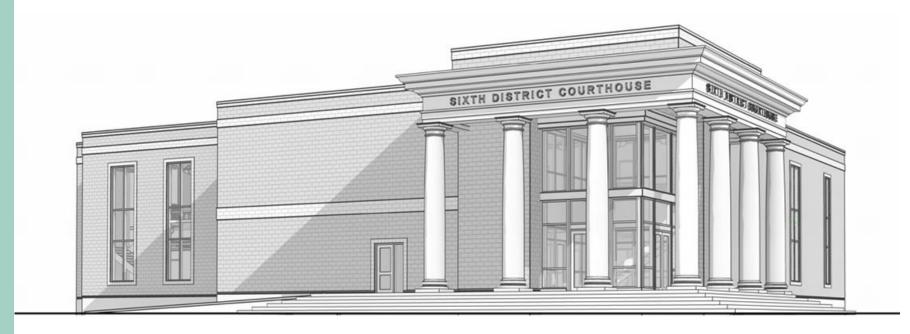


SECOND FLOOR PLAN – TWO COURTROOMS



SECOND FLOOR PLAN – SHELLED COURTROOM

EXTERIOR FINISHES



- Less expensive exterior finishes selected
- Concrete Masonry Unit (CMU) exterior walls
- Fiberglass entry columns and entablature
- Concrete entry plaza and steps





Traditional courthouse design with durable exterior finishes for a 100 year building



INTERIOR FINISHES



- Limited use of more expensive finishes
- Use of reconstituted wood (recycled) paneling
- Most interior walls are painted drywall
- Suspended ceiling grid over the gallery public seating area





Manti 6th District Courthouse Replacement

Project Ranked the #1
Public Safety Replacement Need by DFCM