

Public Education Appropriations Committee Funding Item List			
ID	Committee Priority	Funding Item	Committee Amt
Ongoing Requests			
	1	Additional WPU	\$ 86,400,000
X	2	SPED Prevalence Adjustments	\$ 2,350,000
V	3	SafeUT Expansion	\$ 1,207,100
B	4	Full-Day Kindergarten	\$ 22,780,500
T	5	Local Replacement Lag Elimination	\$ 4,000,000
Y	6	Early Literacy Initiative	\$ 9,670,200
F	7	POPS Outreach	\$ 500,000
G	8	iSEE Student Outreach	\$ 500,000
H	9	Foreign Exchange Increase	\$ 240,000
E	10	Concurrent Enrollment Accelerated Growth	\$ 1,700,000
R	11	Beverly Taylor Sorenson Arts Expansion	\$ 3,200,000
O	12	Early Warning System Expansion	\$ 450,000
GG	13	USDB Personnel	\$ 700,000
U	14	Sustaining Teacher Leadership & Engagement	\$ 100,000
L	15	USBE FTEs	\$ 175,000
W	16	UPSTART	\$ 4,000,000
aS	17	K-3 Reading Software	\$ 2,000,000
Q		English Language Learner (moved to one-time)	\$ (3,000,000)
Subtotal Prioritized Requests			\$ 136,972,800
Recommended Reallocations			
JJ		Charter School Startup Funds Reduction	\$ (200,000)
KK		MSP Categorical Program Admin Reduction	\$ (250,000)
J		Center for Continuous School Improvement	\$ 450,000
<i>Net Reallocations</i>			\$ -
Total Prioritized Ongoing Requests			\$ 136,972,800

2/8/2022; 10:15 a.m.

Public Education Appropriations Committee Funding Item List				
ID	Committee Priority	Funding Item	Committee Amt FY22	Committee Amt FY23
One-time Requests				
V	1	School Seismic Improvement Feasibility Study		\$ 3,757,000
P	2	Period Products		\$ 2,300,000
R	3	Teacher Bonuses for Extra Assignments	\$ 10,000,000	
aH	4	Create Utah		\$ 1,840,000
I	5	Innovations in Civics Pilot		\$ 1,500,000
	6	English Language Learner Software (moved from ongoing)		\$ 4,500,000
bH	7	USIMAC (include intent language)		\$ 500,000
O	8	Early Literacy Initiative		\$ 8,980,000
cH	9	Educator-Directed Time		\$ 30,000,000
Y	10	Infini-D Labs		\$ 453,000
J	11	Student Credential Account (SCA) Statewide Implementation		\$ 3,017,200
L	12	USDB Salt Lake High School		\$ 10,961,000
M	13	USDB St. George Campus		\$ 10,968,000
W	14	Computer-based Social Skills Development		\$ 600,000
bS	15	Statewide Online Education Program Increase		\$ 3,200,000
K	16	Special Education Teacher Shortage Pilot		\$ 1,465,000
Q	17	Anti-bullying Coalition		\$ 300,000
Cmt1	18	Summer 2022 Teacher Program		\$ 100,000
Cmt2	19	Engage Global Storytelling		\$ 100,000
Subtotal Prioritized One-time Requests			\$ 10,000,000	\$ 84,541,200
One-time Reallocations				
AA		Charter School Board Hiring Delays Reduction		\$ (199,500)
BB		Special Needs Opportunity Scholarship Hiring Delay		\$ (14,500)
CC		USBE Fiscal Monitors Hiring Delay		\$ (293,100)
DD		Statewide Online Education Hiring Delay		\$ (22,200)
EE		MSP Categorical Administration Line Item Balance Reduction		\$ (500,000)
FF		Grants for High Need Educators Balance Reduction		\$ (509,000)
GG		At-risk WPU Add-on		\$ (520,700)
HH		COVID Teacher Stipends		\$ (20,784,200)
A		Small District and Charter School Base Funding		\$ 8,600,000
T		Every Brilliant Thing Tour - Suicide Prevention		\$ 400,000
Z		Homeless Teen Center		\$ 3,500,000
<i>Net Reallocations</i>			\$ -	\$ (10,343,200)
Total Prioritized One-time Requests			\$ 10,000,000	\$ 74,198,000

2/8/2022; 10:20 AM