

**Higher Education Appropriations Subcommittee
2022 General Session Final Actions
February 9, 2022**

APPROVED: the operations and maintenance backouts, fleet expansion, performance intent language, budget adjustments, and reallocations in items 1 through 6 below.

1. Operations and maintenance FY 2023 one-time backouts based on expected completion and occupancy dates.

1	Bridgerland Tech. - Health Science and Tech. Building	(624,000)
	SLCC - Herriman Campus General Education Building	(644,000)
	SUU - Academic Classroom Building	(335,800)
	UU - Applied Sciences Building	(646,500)
	USU - Medhi Heravi Global Teaching and Learning Center	(332,100)
	WSU - Engineering, Applied Science, and Tech. Building	(32,500)

2. Fleet expansion.

2a	<i>FY 2022</i> : The Legislature authorizes Southwest Technical College to add two vehicles to its motor pool.																									
2b	<i>FY 2023</i> : The Legislature authorizes [INSTITUTION] to purchase [COUNT] vehicle(s) for its motor pool.																									
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3. Performance intent language.

3a	<p><i>Board of Higher Education - Administration</i></p> <p>In accordance with UCA 63J-1-201, the Legislature intends that the Board of Higher Education report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled in the system by 3%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 3%; and 3) high-yield awards - increase the percent of high-yield awards granted by 3%.</p>
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3b	<p>Degree-granting institutions' Education and General line items; technical colleges' main line items</p> <p>In accordance with UCA 63J-1-201, the Legislature intends that [INSTITUTION] report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by [ACCESS]; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by [TIMELY]; and 3) high-yield awards - increase the percent of high-yield awards granted by [AWARD].</p>																																																																				
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3c	<p>All other line items</p> <p>Performance measures intent language as included in S.B. 2, Items 98-150, 2021 General Session and as summarized in Budget of the State of Utah, 2021-2022, pages 4-9 through 4-15 with dates in the intent language updated for the current budget cycle.</p>																																																																				

4. Budget adjustments to match estimated amounts.

	FY 2022	FY 2023	
4a	Ogden-Weber Technical College		
	Beginning Nonlapsing	319,400	319,400
	Closing Nonlapsing	(319,400)	(319,400)
	Southwest Technical College		
	Beginning Nonlapsing		(27,000)
	Closing Nonlapsing	27,000	
4b	Dedicated Credits (Tuition)		
	UU E&G - E&G	3,093,400	
	UU School of Med. - School of Med.	996,200	
	UU School of Dent. - School of Dent.	6,958,600	
	USU E&G - E&G	9,633,000	9,633,000
	USU E&G - Veterinary Med.	80,600	
	USU Eastern E&G - Eastern E&G	1,273,100	
	USU Eastern CTE - Eastern CTE	182,000	182,000
	USU Blanding - Blanding	786,900	786,900
	WSU E&G - E&G	3,214,900	3,214,900
	SUU E&G - E&G	9,115,500	
	UVU E&G - E&G	2,682,200	
	UTU/DSU E&G - E&G	6,545,700	
	SLCC E&G - E&G	1,974,400	
SLCC Applied Tech. - Applied Tech.	17,000		
Dixie Tech. - Dixie Tech.	101,800		
Southwest Tech. - Southwest Tech.	6,900		
4c	Other		
	SLCC E&G - E&G	230,000	

5. Reallocations of Education Fund in FY 2023.

	From	To	Amount	
5	Utah State University			
	E&G O&M	E&G E&G	\$72,100	
	SWC Brigham City	SWC Admin	\$25,000	
	SWC Tooele	SWC Admin	\$10,100	
		SWC Uintah Basin	\$106,700	
		SWC Blanding	\$13,800	
		SWC USU Eastern	\$70,900	
	E&G	AES	\$16,600	
	E&G O&M	E&G	\$29,500	
	E&G Vet. Med.		\$4,900	
	Tech. Ed.		\$9,500	
	Coop. Ext.		\$500	
	Water Rsch. Lab		\$21,500	
	Educ. Disad.		\$300	
	SWC Admin		\$500	
	SWC Uintah Basin		\$62,800	
	SWC Brigham City		\$489,800	
	SWC Tooele		\$254,000	
	SWC Blanding		\$30,600	
	SWC USU Eastern		\$98,000	
	E&G		E&G O&M	\$20,100
	E&G O&M		SWC USU Eastern	\$6,400
	SWC Uintah Basin	Tech. Ed.	\$9,200	
	SWC Blanding		\$166,700	
	SWC USU Eastern		\$444,500	
	Tech. Ed.	E&G	\$1,378,300	
	SWC Tooele	SWC Uintah Basin	\$60,800	
	SWC Blanding		\$67,600	
	SWC Blanding	SWC USU Eastern	\$15,000	
	SWC Prehistoric Mus.		\$2,300	
	E&G	Coop. Ext.	\$190,000	
	SWC USU Eastern	Tech. Ed.	\$156,800	
	Salt Lake Community College			
	Applied Technology	E&G	\$700,000	
	Board of Higher Education			
	Administration	Student Assistance	\$5,101,600	

6. Reallocate \$350,000 ongoing appropriated as pass-through to the Governor’s Office of Economic Opportunity in S.B. 2, Item 55, 2021 General Session to USU and WSU’s Education and General line items (\$175,000 to each).

APPROVED: one-time prioritizations as shown below.

Rank	Item	Amount
1	Mental Health Service Provider Training	(198,500)
1	Rural Online Initiative	(51,400)
1	Utah Industry Resource Alliance	(631,000)
4	Equipment for Technical Education Institutions	5,000,000
5	Shared Services Implementation	3,500,000
6	SLCC PACE Program Scholarships	490,000
7	Learn and Work in Utah Expansion	15,000,000
8	Workforce Development Transition into Tech Careers	500,000
9	Utah Innovation Lab	750,000
10	Olene Walker VOTE Certification Course	135,600
11	History of Women Legislators in Utah 1994-Present	40,000
12	Community College Service	500,000
13	Emergency Communications Equipment - Enhanced Interoperability	95,200
14	Lab Equipment Upgrade and Expansion	100,000,000
15	Reengagement Scholarships	25,000,000
16	Statewide Advocacy and Awareness Campaign	5,000,000
17	Utah Tech University Rebranding	1,500,000
18	Alzheimer's and Dementia Research Center Appropriation	1,500,000
19	Weber State University Community Sustainability Center	704,800

APPROVED: ongoing prioritizations as shown below.

Rank	Item	Amount
1	Edith Bowen Chart School O&M	(90,000)
2	Compensation and Benefits on Par with Agencies	na
3	Performance Funding	35,000,000
4	Enrollment Growth and Capacity at Technical Education Institutions	9,350,000
5	Enrollment Growth at Degree-granting Institutions	4,992,000
6	Facilities Operations and Maintenance	1,428,600
7	State Offset for Reductions in Technical Education Program Tuition	1,666,800
8	Custom Fit Training	522,000
9	Mental Health Support for Students	3,000,000
10	Student Athlete Graduation Improvement	950,000
11	Rural Recruitment of Utah Dental Students	1,291,000
12	Ongoing Occupational Health and Safety Training	2,500,000
13	Healthcare Workforce Initiative	2,000,000
14	Engineering Initiative	5,000,000
15	Alzheimer's and Dementia Research Center Appropriation	850,000
16	Civic Thought and Leadership Initiative	1,500,000