



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

**Table of Contents**

Priority List Summary.....	3
Reallocation List Summary.....	7
Adjustment List Summary.....	9
Intent Language.....	11
Fee Change Report.....	23
Special Motions.....	34
Funding Request Priority List Detail.....	38
Reallocations Detail.....	73
Appropriations Adjustments Detail.....	83
Agency Details	
- <i>Human Services</i> .....	100
- <i>Department of Health and Human Services</i> .....	103
- <i>Health</i> .....	112
- <i>Restricted Account Transfers - SS</i> .....	117
- <i>Rev Transfers - SS</i> .....	118
- <i>Workforce Services</i> .....	119
Fees.....	126



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

*Page Intentionally Left Blank*



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

**Ongoing Funding Request Priority List**

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (DHHS) HCBS/ICFID Rate Increase	22,636,700	45,273,400	67,910,100
2. (DHHS) Waiting List	16,000,000	32,000,000	48,000,000
3. (DHHS) Better Materials for Medicaid Dental Crowns and Fillings	147,500	297,200	444,700
4. (DHHS) Long-term Services and Supports for Behaviorally Complex Individuals	388,100	660,600	1,048,700
5. (DHHS) Backfill Federal Funds to Maintain Existing Veterans Health Access Program	255,000		255,000
6. (DHHS) Alignment of Behavioral Health Service Codes for Medicaid Reimbursement	24,800	8,706,000	8,730,800
7. (DHHS) Domestic Violence Shelter based support services	4,240,000	4,240,000	8,480,000
8. (DHHS) Backfill Federal Funds for Emergency Medical Services Data System	280,000	280,000	560,000
9. (DWS) Homeless Shelter Cities Mitigation Funds	5,000,000	5,000,000	10,000,000
10. (DHHS) Child Protection ISF	600,000		600,000
11. (DHHS) Ongoing Maintenance of Medicaid Information Management System	1,608,200	5,891,800	7,500,000
12. (DWS) Office of Homeless Services Staffing Funding	322,200		322,200
13. (DHHS) Local Health Departments Compliance with State Standards	2,000,000		2,000,000
14. (DHHS) Improve Medical Examiner Investigation Completion Times	1,000,000		1,000,000
15. (DHHS) Equal Medicaid Reimbursement Rate for Autism	3,000,000	5,860,000	8,860,000
16. (DHHS) Case Managers for Aging Services	648,000	1,262,000	1,910,000
17. (DHHS) Parkinson's Disease Registry	200,000		200,000
18. (DHHS) Health Facility Licensing	180,000		180,000
19. (DHHS) Emergency Medical Services Systems Account	1,000,000	1,000,000	2,000,000
20. (DHHS) Medically Complex Children's Waiver H.B. 200	3,614,400	7,406,900	11,021,300
21. (DHHS) Private Duty Nursing Services	300,000	590,000	890,000
22. (DHHS) Medicaid ACO Rate Increase	1,000,000	3,150,000	4,150,000
23. (DHHS) Quality Improvement Incentive Program for Intermediate Care Facilities	900,000	1,760,000	2,660,000
24. (DWS) Food Pantry and Food Bank Funding	500,000		500,000
25. (DHHS) Utah School to Work Program for People with Disabilities	194,600		194,600
26. (DHHS) Dangers of Drinking While Pregnant Education Program	500,000		500,000
27. (DHHS) Healthcare Workforce Financial Assistance Programs	600,000	1,000,000	1,600,000
28. (DHHS) Statewide Sexual Assault and Interpersonal Violence Prevention Program	1,900,000		1,900,000
29. (DHHS) Medically Assisted Treatment Administration Fee Increase	65,000	130,000	195,000
30. (DHHS) Foster Care and Adoption Support	1,000,000		1,000,000
31. (DHHS) 12-Month Continuous Medicaid Eligibility for Children	1,100,000	3,560,000	4,660,000



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
32. (DHHS) Rural Utah and Weber County Receiving Centers	2,911,700		2,911,700
33. (DHHS) Cherish Families	350,800		350,800
34. (DWS) Youth Behavioral Health providers- DCFS and DJJS contracted rate increase	800,000		800,000
35. (DHHS) Strengthening Families Preventing Child Abuse	3,400,000		3,400,000
36. (DHHS) Adult Autism Treatment	1,000,000	1,000,000	2,000,000
37. (DHHS) Pilot Supporting Foster Care Licensing/placements	400,000		400,000
38. (DWS) Programs for Independent Living-DWS	900,000		900,000
39. (DHHS) Behavioral Health Amendments H.B. 236	350,000	680,000	1,030,000
40. (DHHS) Pregnancy and Postpartum Medicaid Coverage Amendments H.B. 220	13,986,000	26,031,700	40,017,700
Total:	\$95,303,000	\$155,779,600	\$251,082,600

## One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (DHHS) HCBS/ICFID Rate Increase (FY 2022)	1,004,800		1,004,800
2. (DOH) Backfill Federal Funds for Emergency Medical Services Data System (FY 2022)	125,000		125,000
3. (DHS) Child Protection ISF (FY 2022)	600,000		600,000
4. (DHHS) Ongoing Maintenance of Medicaid Information Management System	1,433,300	6,066,700	7,500,000
5. (DOH) Equal Medicaid Reimbursement Rate for Autism (FY 2022)	1,500,000	2,929,000	4,429,000
6. (DHHS) Children's Service Society Grandfamilies Kinship Program	750,000		750,000
7. (DWS) Tax Credit Projects and Rural Workforce Housing (FY 2022)	100,000,000		100,000,000
8. (DWS) Deeply Affordable Housing (FY 2022)	127,838,200		127,838,200
9. (DOH) Healthcare Workforce Financial Assistance Programs (FY 2022)	1,770,900		1,770,900
10. (DHHS) Local Health Department Base Funding	4,000,000		4,000,000
11. (DWS) Affordable Housing Support	2,000,000		2,000,000
12. (DHHS) Study of Medical Cannabis for chronic pain	538,000		538,000
13. (DHHS) Medically Assisted Treatment in Correctional Facilities	750,000		750,000
14. (DHHS) Utah Sustainable Health Collaborative	3,000,000		3,000,000
15. (DHHS) System Infrastructure, Optimization, & Enhancements (FY 2022)	37,376,600		37,376,600



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

**One-time Funding Request Priority List**

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
16. (DOH) Public Health Response (FY 2022)	10,000,000		10,000,000
17. (DHHS) Medication Therapy Management	408,000	956,700	1,364,700
18. (DWS) Trauma Informed Utah Center	700,000		700,000
19. (DHHS) Adaptive Recreation for Utahns with Disabilities (FY 2022)	150,000		150,000
20. (DWS) Affordable Housing Funding for GOEO (FY 2022)	10,000,000		10,000,000
21. (DWS) County Intergenerational Poverty	750,000		750,000
22. (DHHS) First Responder Mental Health Services Amendments (Also Prioritized in EOCJ)	5,000,000		5,000,000
23. (DHHS) Bridle of Hope Davis County, (FY 2022)	200,000		200,000
24. (DHHS) Resources for At-Risk Youth	300,000		300,000
24. (DHHS) Resources for At-Risk Youth (FY 2022)	300,000		300,000
25. (DHHS) Building Remodel for Ability 1st Utah	675,500		675,500
26. (DWS) Homeless Resource Center Loan Repayment	5,800,000		5,800,000
27. (DWS) Skilled Trades Labor Support for State Infrastructure	5,000,000		5,000,000
28. (DHHS) LTSS Service Array and Cost Study	400,000		400,000
29. (DHHS) System to Coordinate Delivery of Social Services	500,000		500,000
30. (DWS) U4C Workforce and Skills Development Project (FY 2022)	11,492,300		11,492,300
31. (DHHS) 12-Month Continuous Medicaid Eligibility for Children		127,900	127,900
31. (DWS) 12-Month Continuous Medicaid Eligibility for Children	14,200	127,900	142,100
32. (DWS) Affordable Housing Gap Financing (FY 2022)	15,000,000		15,000,000
33. (DWS) Rural Supportive Housing Pilot	100,000		100,000
33. (DWS) Rural Supportive Housing Pilot (FY 2022)	100,000		100,000
34. (DHHS) Housing for Hope - YCC & Safe Harbor(SS)	5,000,000		5,000,000
35. (DWS) Temporary Utah County Refugee Housing	300,000		300,000
36. (DHHS) Mental Health Support for Teens	170,000		170,000
37. (DHHS) Assisted Living Service Providers Assistance	6,700,000		6,700,000
38. (DWS) Deeply Affordable Housing and Wraparound Services	186,000,000		186,000,000
39. (DWS) Development of Sober Living Housing (FY 2022)	3,000,000		3,000,000
40. (DWS) Housing and Wraparound Services for Formerly Incarcerated Individuals With Families	29,000,000		29,000,000
41. (DHHS) Behavioral Health Amendments H.B. 236	3,430,000		3,430,000
42. (DHHS) Renovations and Support Funding for Alcohol Use Community Center (FY 2022)	2,081,700		2,081,700
(DHHS) Long-term Services and Supports for Behaviorally Complex Individuals	(134,200)	(262,100)	(396,300)
(DHHS) Pregnancy and Postpartum Medicaid Coverage Amendments H.B. 220	(8,700)	16,500	7,800
(DHHS) Waiting List	(8,500,800)		(8,500,800)



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Total:	\$576,614,800	\$9,962,600	\$586,577,400

*Please visit <https://cobi.utah.gov/2022/5/issues> for updated funding item descriptions.*



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Fewer Ultrasound Reimbursement Requests	(3,000)		(3,000)
General Assistance Reduction	(500,000)		(500,000)
HCBS/ICFID Rate Increase (Internally Funded)	1,363,300	2,726,600	4,089,900
Less Costs for Bleeding Disorder Program	(50,000)		(50,000)
Newborn Safe Haven	(2,800)		(2,800)
Savings From Rule R414-10	(700)	(1,500)	(2,200)
Transition Salt Lake Medical Clinic to Private Provider	(775,000)		(775,000)
UCA 26-1-40 Sunset	(31,800)		(31,800)
Total:	\$0	\$2,725,100	\$2,725,100

## One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Charge Full Programming Costs to Medicaid Expansion Fund (FY 2022)	(609,000)		(609,000)
Correct General Fund Overspend for Medical Examiner (FY 2022)	(315,300)	315,300	
Costs vs Estimates for Caregiver Compensation Amendments (S.B. 63 2021 G.S.) (FY 2022)	(1,472,600)	(2,716,600)	(4,189,200)
Family Resource Facilitator and Prevention Request (FLDS)	(75,000)		(75,000)
Fewer Conventions (FY 2022)	(12,400)	(12,400)	(24,800)
Fewer Ultrasound Reimbursement Requests (FY 2022)	(3,000)		(3,000)
General Assistance Reduction (FY 2022)	(736,500)		(736,500)
HCBS/ICFID Rate Increase (Internally Funded) (FY 2022)	4,995,200	9,990,400	14,985,600
Intermediate Care Facility Transition Program Implementation savings	(200,000)		(200,000)
Less Costs for Bleeding Disorder Program (FY 2022)	(50,000)		(50,000)
MCOT/Crisis Services	(25,000)		(25,000)
Newborn Safe Haven	(2,800)		(2,800)
Nonlapsing for General Operations Fund Swap		(100,000)	(100,000)
Nonlapsing for General Operations Fund Swap (FY 2022)	(100,000)	100,000	
One-time Offsets Originally Estimated for H.B. 192	(182,300)	(678,900)	(861,200)
One-time Offsets Originally Estimated for S.B. 103	(57,800)	(119,600)	(177,400)
One-time Offsets Originally Estimated for SB 161 for FY 2023	(66,700)	(64,600)	(131,300)



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

**One-time Reallocations**

<b>Subcommittee Reallocations</b>	<b>Subcommittee Reallocations Impact</b>		
	<b>Gen./Ed. Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Reduction in Printing and Binding Costs (FY 2022)	(8,900)	(8,900)	(17,800)
Repayment of State Loan to Start Medical Cannabis	(700,000)		(700,000)
Repayment of State Loan to Start Medical Cannabis (FY 2022)	(1,000,000)		(1,000,000)
Savings From Limited Travel (FY 2022)	(5,100)	(5,100)	(10,200)
Savings From Rule R414-10 (FY 2022)	(600)	(1,200)	(1,800)
Transition Salt Lake Medical Clinic to Private Provider	775,000		775,000
Unemployment Insurance (FY 2022)	(28,600)		(28,600)
Unspent Test to Stay (FY 2022)	(84,400)		(84,400)
Use Balance in Cigarette Tax Restricted Account (FY 2022)	(7,000)	7,000	
Use Medicaid Match for Tobacco Cessation Efforts	(6,500)	(6,500)	(13,000)
Utah Data Research Center (FY 2022)	(20,000)		(20,000)
Women in the Economy Commission (FY 2022)	(700)		(700)
Total:	\$0	\$6,698,900	\$6,698,900





Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Alzheimer's Program - In	427,000		427,000
Alzheimer's Program - Out	(427,000)		(427,000)
Child Protection ISF - In		325,000	325,000
Child Support Collections		900,800	900,800
DHHS Federal Funds, Dedicated Credits and other Sources Intent Language Adjustments		96,773,100	96,773,100
DHS Federal Fund Brief Adjustments		80,806,800	80,806,800
DHS Nonlapsing Intent Language Adjustments		19,114,800	19,114,800
DWS Dedicated Credits and Expendable Receipts		50,000	50,000
DWS Federal Funds Authority		232,701,200	232,701,200
DWS Transfers		36,000	36,000
HB 365 Clean Up Transfer - In	296,800	296,800	593,600
HB 365 Clean Up Transfer - Out	(296,800)	(296,800)	(593,600)
Health Expendable Receipts		164,900	164,900
Health Other Funds		2,595,000	2,595,000
Health Transfers Revenue Changes		2,019,200	2,019,200
Improve Medical Examiner Investigation Completion Times		100,000	100,000
Transition Program - In	351,200		351,200
Transition Program - Out	(351,200)		(351,200)
Total:	\$0	\$435,586,800	\$435,586,800

## One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Breaking Poverty Cycles Through Professional Mentoring		250,000	250,000
Child Protection ISF - In (FY 2022)	325,000		325,000
Child Support Collections (FY 2022)		900,800	900,800
County Intergenerational Poverty		3,000,000	3,000,000
DHHS Federal Funds, Dedicated Credits and other Sources Intent Language Adjustments		(721,900)	(721,900)
DHHS Federal Funds, Dedicated Credits and other Sources Intent Language Adjustments (FY 2022)		54,379,300	54,379,300
DHS Federal Fund Brief Adjustments (FY 2022)		45,370,200	45,370,200
DHS Nonlapsing Intent Language Adjustments		198,200	198,200
DHS Nonlapsing Intent Language Adjustments (FY 2022)		18,916,600	18,916,600



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

**One-time Appropriation Adjustments**

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
DWS Dedicated Credits and Expendable Receipts		117,989,900	117,989,900
DWS Dedicated Credits and Expendable Receipts (FY 2022)		60,300,000	60,300,000
DWS Federal Funds Authority		75,584,900	75,584,900
DWS Federal Funds Authority (FY 2022)		245,857,500	245,857,500
DWS Nonlapsing Balances		19,468,500	19,468,500
DWS Nonlapsing Balances (FY 2022)		(19,468,500)	(19,468,500)
DWS Transfers (FY 2022)		36,000	36,000
Health Dedicated Credits (FY 2022)		113,500	113,500
Health Expendable Receipts (FY 2022)		144,900	144,900
Health Other Funds (FY 2022)		2,298,700	2,298,700
Health Transfers Revenue Changes (FY 2022)		1,714,900	1,714,900
Homeless Spending		1,550,000	1,550,000
Homeless Spending (FY 2022)		8,412,300	8,412,300
Housing and Wraparound Services for Formerly Incarcerated Individuals With Families		6,000,000	6,000,000
Lost Wages Assistance Adjustments (FY 2022)		40,000	40,000
Olene Walker for HB 82 Single-Family Housing (FY 2022)		5,700	5,700
Sanctions - Out (FY 2022)		(1,065,900)	(1,065,900)
Special Administrative Expense Account Adjustments		4,750,000	4,750,000
Special Administrative Expense Account Adjustments (FY 2022)		1,000,000	1,000,000
Statewide Sexual Assault and Interpersonal Violence Prevention Program		3,300,000	3,300,000
Support for Pregnant Moms with Substance Use Disorder		2,800,000	2,800,000
Tackling Intergenerational Poverty through Employment Mentoring		225,000	225,000
Transition Program - In (FY 2022)	351,200		351,200
Transition Program - Out (FY 2022)	(351,200)		(351,200)
UI Modernization		3,200,000	3,200,000
Total:	\$325,000	\$656,550,600	\$656,875,600



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Intent Language

### **Health - Disease Control and Prevention**

1. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 75 of Chapter 441, Laws of Utah 2021, up to \$85,400 General Fund provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Public Health, Prevention, & Epidemiology line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to Hepatitis C Outreach Pilot Program.
2. Notwithstanding the fee amount authorized in Chapter 10 of Laws of Utah 2021, for "Laboratory Testing and Follow-up Services" under Newborn Screening, the Legislature intends that this fee be set at \$125 effective April 1, 2022.
3. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 58 of Chapter 9, laws of Utah 2021, up to \$1,025,000 provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Public Health, Prevention, & Epidemiology line item as a beginning balance in Fiscal Year 2023 use of any nonlapsing funds is limited to: (1) \$500,000 to alcohol, tobacco, and other drug prevention, reduction, cessation, and control programs or for emergent disease control and prevention needs; (2) \$175,000 to maintenance or replacement of computer equipment, software, or other purchases or services that improve or expand services provided by Communicable Disease and Emerging Infections; (3) \$75,000 for use of the Traumatic Brain Injury Fund; (4) \$25,000 to local health departments expenses in responding to a local health emergency; and (5) \$250,000 to support the Utah Produce Incentive Program.
4. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 56 of Chapter 5, laws of Utah 2021, up to \$1,312,500 provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Clinical Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to: (1) \$500,000 to maintenance or replacement of computer equipment and software, equipment, building improvements or other purchases or services that improve or expand services provided by the Office of the Medical Examiner; (2) \$500,000 to laboratory equipment, computer equipment, software, and building improvements for the Unified State Laboratory; (3) \$312,500 to replacement, upgrading, maintenance, or purchase of laboratory or computer equipment and software for the Newborn Screening Program.
5. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 75 of Chapter 441, Laws of Utah 2021, up to \$62,500 General Fund provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Clinical Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to Phenylketonuria (PKU) Formula Program.

### **Health - Executive Director's Operations**

6. The Legislature intends that the use of the \$18,500,000 American Rescue Plan Act funding appropriated to the Department of Health in SB1001, line 755 June 2021 Special Session, be expanded to include COVID response testing contracts, test kits, testing and response personnel, and novel therapeutics, in addition to vaccine distribution/access in alternative locations, educational information and similar expenses.



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Intent Language

7. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 112 of Chapter 5, Laws of Utah 2021, up to \$2,350,000 provided for the Department of Health Executive Director line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Operations line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to (1) \$1,800,000 for general operations of the Executive Director's Office due to a forecasted reduction in the federal indirect collections in FY 2023, (2) \$300,000 in programming and information technology projects, replacement of computers and other information technology equipment, and a time-limited deputy to the Department of Technology Services director that helps coordinate information technology projects, (3) \$200,000 ongoing development and maintenance of the vital records application portal, and (4) \$50,000 ongoing maintenance and upgrades of the database in the Office of Medical Examiner and the Electronic Death Entry Network or replacement of personal computers and information technology equipment in the Center for Health Data and Information.
8. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 76 of Chapter 441, Laws of Utah 2021, up to \$32,800 General Fund provided for the Department of Health's Executive Director's Operations line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Operations line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to the implementation of H.B. 195, Identifying Wasteful Health Care Spending, from the 2020 General Session.
9. The Legislature intends that the Department of Health develop one proposed performance measure for each new funding item of \$10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2022. For FY 2022 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2022. The department shall provide this information to the Office of the Legislative Fiscal Analyst.

### **Health - Family Health and Preparedness**

10. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 60 of Chapter 9, of Utah Laws 2021, up to \$100,000 provided for the Family Health and Preparedness line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Children, Youth, & Families line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to \$100,000 to evidence-based nurse home visiting services for at-risk individuals with a priority focus on first-time mothers.
11. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 206 of Chapter 442, Laws of Utah 2021, up to \$50,000 General Fund provided for the Department of Health's Family Health and Preparedness line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Clinical Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for the Maliheh Free Clinic.
12. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 60 of Chapter 9, Laws of Utah 2021, up to \$500,000 provided for the Department of Health's Family Health and Preparedness line item shall not lapse at the close of Fiscal Year 2022. Civil money penalties collected in the Bureau of Licensing for Child Care Licensing and Health Facility Licensing programs. The nonlapsing funds shall be applied to the Department of Health and Human Services Department Oversight line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to upgrades to databases, training for providers and staff, or assistance of individuals during a facility shutdown.



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Intent Language

13. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 60 of Chapter 9, of Utah Laws 2021, up to \$505,000 provided for the Family Health and Preparedness line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Department Oversight line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to (1) \$210,000 to health facility plan review activities in Health Facility Licensing and Certification, (2) \$150,000 to health facility licensure and certification activities in Health Facility Licensing and Certification, and (3) \$145,000 to Emergency Medical Services and Health Facility Licensing background screening for replacement of live scan machines, and enhancements and maintenance of the Direct Access Clearing System.
14. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 60 of Chapter 9, of Utah Laws 2021, up to \$200,000 provided for the Family Health and Preparedness line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Public Health, Prevention, & Epidemiology line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to \$200,000 to testing, certifications, background screenings, replacement of testing equipment and supplies in the Emergency Medical Services program.
15. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 57 of Chapter 9, of Utah Laws 2021, up to \$50,000 provided for the Family Health and Preparedness line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Clinical Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to \$50,000 to the services of eligible clients in the Assistance for People with Bleeding Disorders Program.

### **Health - Medicaid and Health Financing**

16. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 62 of Chapter 9, Laws of Utah 2021, up to \$975,000 provided for the Department of Health's Medicaid and Health Financing line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Health Care Administration line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to: (1) \$500,000 for providing application level security and redundancy for core Medicaid applications and (2) \$475,000 for compliance with unfunded mandates and the purchase of computer equipment and software.

### **Health - Medicaid Services**

17. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 79 of Chapter 441, Laws of Utah 2021, up to \$30,000 General Fund provided for the Department of Health's Medicaid Services line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Integrated Health Care Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to the implementation of H.B. 436, Health and Human Services Amendments, from the 2020 General Session.
18. Pursuant to Section 63J-1-603 of the Utah code, the Legislature intends that under Item 64 of Chapter 9, Laws of Utah 2021, up to \$1,225,000 from the General Fund provided in this item for the Department of Health's Medicaid Services line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Integrated Health Care Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to quality improvements in intermediate care facilities for individuals with intellectual disabilities serving Utah Medicaid clients.





Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Intent Language

19. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends under Item 64 of Chapter 9, Laws of Utah 2021, up to \$9,000,000 from the General Fund provided for the Department of Health's Medicaid Services line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Integrated Health Care Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to (1) \$500,000 for providing application level security and redundancy for core Medicaid applications and (2) \$8,500,000 for the redesign and replacement of the Medicaid Management Information System.

### **Human Services - Child and Family Services**

20. Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$4,000,000 of appropriations provided in Item 69, Chapter 9, Laws of Utah 2021 for the Department of Human Services - Division of Child and Family Services not lapse at the close of FY 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Children, Youth, & Families line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to facility repair, maintenance, and improvements; Adoption Assistance; Contracted Services; In-Home Services; Out of Home Care; Selected Services; Service Delivery; Special Needs; Domestic Violence Programs; ; SAFE Management Information System development and operations consistent with the requirements found at UCA 63J-1-603(3)(b).

### **Human Services - Executive Director Operations**

21. The Legislature intends that the Department of Human Services develop one proposed performance measure for each new funding item of \$10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2022. For FY 2022 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2022. The department shall provide this information to the Office of the Legislative Fiscal Analyst.
22. Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,575,000 of appropriations provided in Items 4 and 5, Chapter 422, Laws of Utah 2021 for the Department of Human Services Executive Director Operations line item not lapse at the close of FY 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Operations line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to expenditures for data processing and technology based expenditures; facility repairs, maintenance, and improvements; one-time expenditures from the Department of Health and Human Services Transition Account; and short-term projects and studies that promote efficiency and service improvement.
23. The Legislature intends that dedicated credits for the Department of Human Services, Office of Licensing in the Executive Director Line Item not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Department Oversight line item as a beginning balance in Fiscal Year 2023 and the use of these nonlapsing funds is limited to expenditures relating to the cost of licensing and inspection requirements, as stated in section 62A-2-108.2 of the Utah Code.

### **Human Services - Substance Abuse and Mental Health**

24. Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$2,400,000 of appropriations provided in Item 74, Chapter 9, Laws of Utah 2021 and subsequent FY 2022 appropriations for the Department of Human Services - Division of Substance Abuse and Mental Health not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Integrated Health Care Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to expenditures for data processing and technology based expenditures; facility repairs, maintenance, and improvements; other charges and pass through expenditures; short-term projects and studies that promote efficiency and service improvement; appropriated one-time projects; and appropriated restricted fund purposes.



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Intent Language

25. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$600,000 of appropriations provided in Item 74, Chapter 9, Laws of Utah 2021 and subsequent FY 2022 appropriations for the Department of Human Services - Division of Substance Abuse and Mental Health not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Health Care Administration line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to expenditures for data processing and technology based expenditures; facility repairs, maintenance, and improvements; other charges and pass through expenditures; short-term projects and studies that promote efficiency and service improvement; appropriated one-time projects; and appropriated restricted fund purposes.*
26. *Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 89 of Chapter 441, Laws of Utah 2021, up to \$126,000 General Fund provided for Family Resource Facilitator and Prevention Request shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for Family Resource Facilitator and Prevention Request.*
27. *Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 89 of Chapter 441, Laws of Utah 2021, up to \$36,000 General Fund provided for Safetynet shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for Safetynet.*
28. *Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 89 of Chapter 441, Laws of Utah 2021, up to \$246,400 General Fund provided for Vivitrol Medication Assisted Treatment Program shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for Vivitrol Medication Assisted Treatment Program.*
29. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$8,035,000 of appropriations provided in Item 74, Chapter 9, Laws of Utah 2021 not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Human Services Health Care Administration and Integrated Health Care Services line items as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to grants under for software to operate the mental health crisis line.*

### **Workforce Services - Administration**

30. *The Legislature intends that \$70,100 of the Unemployment Compensation Fund appropriation provided for the Administration line item is limited to one-time projects associated with Unemployment Insurance modernization.*
31. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of General Fund appropriations provided in Item 75 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' Administration line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to the purchase of equipment and software, one-time studies, and one-time projects.*
32. *The Legislature intends that the Department of Workforce Services develop one proposed performance measure for each new funding item of \$10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2022. For FY 2022 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2022. The department shall provide this information to the Office of the Legislative Fiscal Analyst.*



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Intent Language

33. *The Legislature intends that the Department of Workforce Services develop one proposed performance measure for each new funding item of \$10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2022. For FY 2023 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2023. The department shall provide this information to the Office of the Legislative Fiscal Analyst.*
34. *The Legislature intends that the Departments of Workforce Services and Health and Human Services collaborate with Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to incorporate the recommendations from the document "A Performance Audit of Social Service Agencies' Performance Measures" in the performance measure review process that will occur under HB 326 (2021 General Session) and report back to the Social Services Appropriations Subcommittee on the status of any changes by the 2023 General Session.*

### **Workforce Services - Housing and Community Development**

35. *Notwithstanding the stated uses of nonlapsing Special Administrative Expense Account (SAEA) appropriations provided for the Department of Workforce Services' Housing and Community Development line item in 2021 General Session Senate Bill 7, Item 18, Lines 459-466 and notwithstanding the stated uses of nonlapsing dedicated credit revenue appropriations provided for the Department of Workforce Services' Housing and Community Development line item in 2021 General Session Senate Bill 7, Item 18, Lines 488-495, the Legislature intends that the nonlapsing SAEA and dedicated credit funds may also be used for affordable housing projects and needs (including one-time administrative expenses in Fiscal Year 2022 for gap financing of private activity bond financed multi-family housing as provided in 2021 General Session Senate Bill 2, Item 212) and one-time COVID community relief activities.*
36. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of general fund appropriations provided in Item 78 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' Housing and Community Development line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to the purchase of equipment and software, one-time studies, one-time projects, time-limited, temporary personnel or contractor costs, and one-time training.*
37. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$400,000 of dedicated credit revenue appropriations provided in Item 78 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' Housing and Community Development line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to one-time affordable housing projects and needs including administrative expenses or projects for the Private Activity Bond program.*
38. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of expendable receipts appropriations provided in Item 78 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' Housing and Community Development Division line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to weatherization assistance projects, including the pass-through of utility rebates by the Department of Workforce Services for weatherization assistance projects completed by local governments.*
39. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$158,500 of dedicated credit revenue appropriations provided in Item 72 of Chapter 5 Laws of Utah 2020, for the Department of Workforce Services' Housing and Community Development line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to one-time affordable housing projects and needs including administrative expenses or projects for the Private Activity Bond program.*

### **Workforce Services - Operations and Policy**

40. *The Legislature intends that \$2,535,900 of the Unemployment Compensation Fund appropriation provided for the Operations and Policy line item is limited to one-time projects associated with Unemployment Insurance modernization.*





Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Intent Language

41. *The Legislature authorizes the Department of Workforce Services to spend all available money, as authorized by the Department of Health, in the Medicaid Expansion Fund (fund 2252) for FY 2022 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
42. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,500,000 of Special Administrative Expense Account appropriations provided in Item 94 of Chapter 441 Laws of Utah 2021, for the Department of Workforce Services' Operations and Policy line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to programs that reinvest in the workforce and support employer initiatives and one-time studies.*
43. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$3,200,000 of General Fund appropriations provided in Item 80 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' Operations and Policy line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to the purchase of equipment and software, one-time studies, one-time projects, time-limited, temporary personnel or contractor costs, and one-time training.*
44. *The Legislature intends that the \$250,000 provided in FY2023 in the Department of Workforce Services - Operations and Policy line item for the Breaking Poverty Cycles through Professional Mentoring program from Temporary Assistance for Needy Families (TANF) federal funds is dependent upon the availability of TANF federal funds and the qualification of the Breaking Poverty Cycles through Professional Mentoring program to receive TANF federal funds.*
45. *The Legislature intends that the \$3.0 Million provided in the Department of Workforce Services - Operations and Policy line item for the County Intergenerational Poverty program from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of the County Intergenerational Poverty Program to receive TANF federal funds; and (2) be spent over the following years in the following amounts: FY2023 - \$1.0 Million; FY2024 - \$1.0 Million; FY2025 - \$1.0 Million.*
46. *The Legislature intends that the \$6.0 Million provided in the Department of Workforce Services - Operations and Policy line item for Housing and Wraparound Services for Formerly Incarcerated Individuals With Families from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of the program to receive TANF federal funds; and (2) be spent over the following years in the following amounts: FY2023 - \$2.0 Million; FY2024 - \$2.0 Million; FY2025 - \$2.0 Million.*
47. *The Legislature intends that the \$3.3 Million provided in FY2023 in the Department of Workforce Services - Operations and Policy line item for Statewide Sexual Assault and Interpersonal Violence Prevention Program from Temporary Assistance for Needy Families (TANF) federal funds is dependent upon the availability of TANF federal funds and the qualification of the program to receive TANF federal funds.*
48. *The Legislature intends that the \$225,000 provided in FY2023 in the Department of Workforce Services - Operations and Policy line item for Tackling Intergenerational Poverty through Employment Mentoring from Temporary Assistance for Needy Families (TANF) federal funds is dependent upon the availability of TANF federal funds and the qualification of the program to receive TANF federal funds.*
49. *The Legislature intends that the Department of Workforce Services will report to the Social Services Appropriations Subcommittee each year that funding is received for Housing and Wraparound Services for Formerly Incarcerated Individuals. The FY 2023 report shall be provided by January 1, 2023 and include results achieved with funding as well as how much funding was used.*

### **Workforce Services - State Office of Rehabilitation**

50. *The Legislature intends that \$1,400 of the Unemployment Compensation Fund appropriation provided for the State Office of Rehabilitation line item is limited to one-time projects associated with Unemployment Insurance modernization.*



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Intent Language

51. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$10,500,000 of General Fund appropriations provided in Item 76 of Chapter 5 Laws of Utah 2020 and/or Item 82 of Chapter 9 Laws of Utah 2021 and/or Education Fund appropriations provided in Items 41 and/or 236 of Chapter 442 of Laws of Utah 2021, for the Department of Workforce Services' State Office of Rehabilitation line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to the purchase of equipment and software, including assistive technology devices and items for the low vision store; one-time studies; one-time projects associated with client services; and one-time projects to enhance or maintain State Office of Rehabilitation facilities and to facilitate co-location of personnel.*
52. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$10,000 of dedicated credit revenue appropriations provided in Item 82 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' State Office of Rehabilitation line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to the purchase of items and devices for the low vision store.*

### **Workforce Services - Unemployment Insurance**

53. *The Legislature intends that \$592,600 of the Unemployment Compensation Fund appropriation provided for the Unemployment Insurance line item is limited to one-time projects associated with Unemployment Insurance modernization.*
54. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of General Fund appropriations provided in Item 83 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' Unemployment Insurance line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to the purchase of equipment and software and one-time projects associated with client services.*

### **Workforce Services - Office of Homeless Services**

55. *The Legislature intends that the prioritized list of Homeless Shelter Cities Mitigation Program grant requests, including the recommended grant amount for each grant-eligible entity, be approved as submitted to the Social Services Appropriations Subcommittee by the State Homeless Coordinating Committee in accordance with Utah Code 63J-1-802.*
56. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of general fund appropriations provided in Item 3 of Chapter 281 Laws of Utah 2021, for the Department of Workforce Services' Office of Homeless Services line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to the purchase of equipment and software, one-time studies, one-time projects, time-limited, temporary personnel or contractor costs, and one-time training.*
57. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,500,000 of general fund appropriations provided in Item 1 of Chapter 414 Laws of Utah 2020, for the Department of Workforce Services' Office of Homeless Services line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to improvement of the electronic Homeless Management Information System as described in Senate Bill 244 of the Utah Legislature 2020 General Session.*

### **Department of Health and Human Services - Operations**

58. *The Legislature intends that the Department of Health and Human Services work with the Utah Office for Victims of Crime, other relevant state agencies, offices, committee staff, and service providers to provide a written report to the Social Services Appropriations Subcommittees by May 27, 2022 outlining a statewide approach to coordinating funding, accountability and oversight for victim services, including domestic violence, in a statewide, targeted fashion, including a description of: all agencies and offices involved with victim services and domestic violence and the activities they undertake; all ongoing funding by source, allowable uses, and any applicable funding formulas; accountability and oversight for such funding; how the state currently assesses needs and demand for services; and identify strategies and recommended next steps to improve statewide coordination.*



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Intent Language

59. *The Legislature intends that the Department of Health and Human Services develop one proposed performance measure for each new funding item of \$10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2022. For FY 2023 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2023. The department shall provide this information to the Office of the Legislative Fiscal Analyst.*
60. *The Legislature intends that the Departments of Workforce Services and Health and Human Services collaborate with Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to incorporate the recommendations from the document "A Performance Audit of Social Service Agencies' Performance Measures" in the performance measure review process that will occur under HB 326 (2021 General Session) and report back to the Social Services Appropriations Subcommittee on the status of any changes by the 2023 General Session.*
61. *The Legislature intends that the Department of Health and Human Services report by October 1, 2022 on all the recommendations that it had anticipated implementing from A Performance Audit of the Culture and Grant Management Process of the Department of Health to the Social Services Appropriations Subcommittee.*
62. *The Legislature intends that the Department of Human Services report to the Social Services Appropriations Subcommittee by June 1, 2022 data and other evidence to show that the funding for Statewide Sexual Assault and Interpersonal Violence Prevention Program from FY 2016 through FY 2021 accomplished objectives established for the Temporary Assistance for Needy Families program.*
63. *The Legislature intends that the Department of Health and Human Services present to the Social Services Appropriations Subcommittee by November 30, 2022 on efficiencies and savings identified. The Department shall identify 0.5% of its administrative budget as efficiencies and savings and report, as well as where the Department would recommend reinvesting the identified savings to achieve their intended outcomes.*
64. *The Legislature intends that the Department of Human Services report back to the Social Services Appropriation Subcommittee no later than August 10, 2022 on how much it would cost to implement a statewide support program, that would qualify for expenditures from the Opioid Litigation Settlement Restricted Account, for pregnant women with substance use disorder to receive the following services: (1) a licensed social worker to help connect women with state services they are determined to need and are eligible to receive; (2) a peer support program; and (3) home visitation services through the child's first birthday. The Legislature further intends that the performance measures by which the program would be measured would include the following: (1) the rate of a diagnosis of neonatal abstinence syndrome at the time of delivery in the areas where the program has been implemented; and (2) the number of NICU days related to any substance use disorder in the areas where the program has been implemented.*

### **Department of Health and Human Services - Clinical Services**

65. *The Legislature intends that the Department of Health and Human Services report by January 1, 2023 to the Social Services Appropriations Subcommittee on options to transition the operation of the state-run Salt Lake Medical Clinic to another provider by July 1, 2023.*

### **Department of Health and Human Services - Health Care Administration**

66. *The Legislature intends that the \$500,000 in beginning nonlapsing provided to the Department of Health and Human Services' Health Care Administration line item for state match to improve existing application level security and provide redundancy for core Medicaid applications is dependent upon up to \$500,000 funds not otherwise designated as nonlapsing to the Department of Health's Medicaid Services line item or Medicaid and Health Financing line item or a combination from both line items not to exceed \$500,000 being retained as nonlapsing in Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Health Care Administration line item as a beginning balance in Fiscal Year 2023.*



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Intent Language

67. *The Legislature authorizes the Department of Health and Human Services to spend all available money in the Hospital Provider Assessment Expendable Special Revenue Fund 2241 for FY 2023 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
68. *The Legislature authorizes the Department of Health and Human Services to spend all available money in the Ambulance Service Provider Assessment Expendable Revenue Fund 2242 for FY 2023 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
69. *The Legislature authorizes the Department of Health and Human Services to spend all available money in the Nursing Care Facilities Provider Assessment Fund 2243 for FY 2023 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
70. *The Legislature authorizes the Department of Health and Human Services to spend all available money in the Medicaid Expansion Fund 2252 for FY 2023 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
71. *The Legislature intends that the Department of Health and Human Services report by August 1, 2022 to the Social Services Appropriations Subcommittee its response and suggested recommendation to address the findings regarding concurrent prescribing of two or more antipsychotic medications in the report "Identifying Potential Overuse of Non-Evidence-Based Health Care in Utah." The report shall also include a review of drugs prescribed compared to diagnosis codes.*
72. *The Legislature intends that the Department of Health and Human Services report by August 1, 2022 to the Social Services Appropriations Subcommittee on options to reduce the current 21% concurrent prescription rate in Medicaid for opioids and benzodiazepines. The report shall include a review of current efforts to reduce the rate of concurrent prescription of these two classes of drugs and efforts to improve awareness of and compliance with the recent law that when different providers each are prescribing a long-term benzodiazepine and a long-term opioid for the same patient that they must communicate with each other at the time of the initiation of the co-prescribing.*
73. *The Legislature intends that the Department of Health and Human Services report by August 1, 2022 to the Social Services Appropriations Subcommittee on justifications for the use of a 60 annual drug test maximum for determining drug use among Medicaid clients. The report shall include a comparison to other states annual maximums as well as pros and cons and costs of fewer annual drug test limit options.*
74. *The Legislature intends that the Department of Health and Human Services report to the Social Services Appropriations Subcommittee on the status of replacing the Medicaid Management Information System replacement by September 30, 2022.*
75. *The Legislature intends that the Department of Health and Human Services report by October 1, 2022 to the Social Services Appropriations Subcommittee on options to expand Medicaid Graduate Medical Education funding by reviewing what other states have done on: (1) How many settings in Utah other than hospital settings that could be eligible?, (2) What new providers of third party match not currently participating could qualify?, (3) Estimates of costs for new match money where General Fund match would be required and options for related programs where match might be transferred, and (4) interest of new third party match providers in participating.*
76. *The Legislature intends that the income eligibility ceiling shall be the following percent of federal poverty level for UCA 26-18-411 Health Coverage Improvement Program: i. 5% for individuals who meet the additional criteria in 26-18-411 Subsection (3) ii. the income level in place prior to July 1, 2017 for an individual with a dependent child.*



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Intent Language

### **Department of Health and Human Services - Integrated Health Care Services**

77. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 232 of Chapter 442, Laws of Utah 2021, up to \$1,408,900 General Fund provided for HB 35, Mental Health Treatment Access Amendments (2020 Defunded Bill) shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for HB 35, Mental Health Treatment Access Amendments (2020 Defunded Bill).
78. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 89 of Chapter 441, Laws of Utah 2021, up to \$126,000 General Fund provided for Family Resource Facilitator and Prevention Request shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for Family Resource Facilitator and Prevention Request.
79. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 89 of Chapter 441, Laws of Utah 2021, up to \$36,000 General Fund provided for Safetynet shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for Safetynet.
80. Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 89 of Chapter 441, Laws of Utah 2021, up to \$246,400 General Fund provided for Vivitrol Medication Assisted Treatment Program shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for Vivitrol Medication Assisted Treatment Program.
81. The Legislature authorizes the Department of Health and Human Services to spend all available money in the Medicaid Expansion Fund 2252 for FY 2023 regardless of the amount appropriated as allowed by the fund's authorizing statute.
82. The Legislature authorizes the Department of Health and Human Services to spend all available money in the Nursing Care Facilities Provider Assessment Fund 2243 for FY 2023 regardless of the amount appropriated as allowed by the fund's authorizing statute.
83. The Legislature authorizes the Department of Health and Human Services to spend all available money in the Ambulance Service Provider Assessment Expendable Revenue Fund 2242 for FY 2023 regardless of the amount appropriated as allowed by the fund's authorizing statute.
84. The Legislature authorizes the Department of Health and Human Services to spend all available money in the Hospital Provider Assessment Expendable Special Revenue Fund 2241 for FY 2023 regardless of the amount appropriated as allowed by the fund's authorizing statute.

### **Department of Health and Human Services - Long-Term Services & Support**

85. Under Subsection 62A-5-102(7)(a) of the Utah Code, the Legislature intends that the Division of Services for People with Disabilities (DSPD) use Fiscal Year 2022 beginning nonlapsing funds to provide services for individuals needing emergency services, individuals needing additional waiver services, individuals court ordered into DSPD services, to provide increases to providers for direct care staff salaries, and for facility repairs, maintenance, and improvements. Provide services to eligible individuals waiting for services, limited one-time services including respite care, service brokering, family skill building and preservation classes, after school group services, and other professional services. The Legislature further intends DSPD report to the Office of Legislative Fiscal Analyst by October 15, 2022 on the use of these nonlapsing funds.





Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Intent Language

### **Department of Health and Human Services - Children, Youth, & Families**

86. *Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 232 of Chapter 442, Laws of Utah 2021, up to \$1,408,900 General Fund provided for HB 35, Mental Health Treatment Access Amendments (2020 Defunded Bill) shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for HB 35, Mental Health Treatment Access Amendments (2020 Defunded Bill).*
87. *The legislature intends for ongoing funds appropriated in Item 191 of Senate Bill 2, passed during the 2019 General Session for Domestic Violence Shelter Funding - Home Safe to be utilized by the state's federally designated domestic violence coalition, Utah Domestic Violence Coalition, to administer the Domestic Violence HomeSafe program rooted in the Domestic Violence Housing First approach to provide time-limited financial support to domestic violence victims who are at high-risk of intimate partner homicide and present high-barrier needs related to homelessness and other basic needs, as indicated by the Lethality Assessment Protocol or Danger Assessment.*
88. *The Legislature intends the Department of Health and Human Services - Children, Youth, & Families use nonlapsing state funds originally appropriated for Adoption Assistance non-Title-IV-E monthly subsidies for any children that were not initially Title IV-E eligible in foster care, but that now qualify for Title IV-E adoption assistance monthly subsidies under eligibility exception criteria specified in P.L. 112-34 [Social Security Act Section 473(e)]. These funds shall only be used for child welfare services allowable under Title IV-B or Title IV-E of the Social Security Act consistent with the requirements found at UCA 63J-1-603(3)(b).*

*Intent language appearing twice would show up in more than one fiscal year.*



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Department of Health and Human Services - Operations - Executive Director Office					
All the fees in this section apply for the entire Department of Health					
Specialized Services					
1.	Expedited Shipping Fee	15.00	17.00	2.00	\$5,050
Subtotal, Executive Director Office					\$5,050
Department of Health and Human Services - Clinical Services - Health Clinics of Utah					
Health Clinics					
Check					
2.	G0439 Annual Wellness Check Medicare Established Patient	120.00	160.00	40.00	\$3,480
3.	92552 Audiometry	30.00	23.23	-6.77	-\$7
4.	93000 Electrocardiogram	36.00	10.95	-25.05	-\$25
5.	93015 Cardiovascular Stress Test	130.00	0.00	-130.00	-\$130
Treadmill					
6.	99381 New Patient Under 1	140.00	82.55	-57.45	-\$230
7.	99382 New Patient Age 1-4	165.00	86.23	-78.77	-\$5,435
8.	99383 New Patient Age 5-11	160.00	89.63	-70.37	-\$6,193
9.	99384 Age 12-17	190.00	100.87	-89.13	-\$6,150
10.	99385 Age 18-20	188.00	98.00	-90.00	-\$4,140
11.	99386 New patient well exam	217.00	238.00	21.00	\$294
12.	99391 Under 1	125.00	74.16	-50.84	-\$254
13.	99392 Age 1-4	130.00	79.33	-50.67	-\$203
14.	99393 Age 5-11	130.00	79.08	-50.92	-\$611
15.	99394 Age 12-17	166.00	86.66	-79.34	-\$397
16.	99395 Age 18-20	150.00	88.51	-61.49	-\$369
17.	99402 Preventive Medicine Counseling 30-44 Minutes	468.00	0.00	-468.00	-\$468
18.	99406 Smoking, Tobacco Cessation Counseling Visit 3-10 Minutes	14.00	0.00	-14.00	-\$14
19.	99407 Smoking, Tobacco Cessation Counseling greater than 10 Minutes	26.00	0.00	-26.00	-\$26
20.	99408 Alcohol, substance screening; 15-30 minute intervention	34.00	27.00	-7.00	-\$700
21.	99409 Alcohol, substance screening; 30+ minute intervention	60.00	51.98	-8.02	-\$802
22.	99432 Newborn Normal Care - In Office	42.00	0.00	-42.00	-\$42
23.	Federal Aviation Administration Exam	52.00	0.00	-52.00	-\$52
24.	Supplemental Security Insurance Exam	113.00	0.00	-113.00	-\$113



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Department of Health and Human Services - Clinical Services - Health Clinics of Utah					
Consult With Another Physician					
25.	99241 History, Exam, Straightforward	50.00	34.65	-15.35	-\$15
26.	99242 Expanded History and Exam Straightforward	80.00	65.68	-14.32	-\$14
27.	99243 Detailed History, Exam low complexity	100.00	89.99	-10.01	-\$10
28.	99244 Comprehensive History, Exam moderate complexity	140.00	135.22	-4.78	-\$5
New Patient					
29.	99201N Brief Night	65.00	0.00	-65.00	-\$65
30.	99202 Limited	110.00	54.21	-55.79	-\$56
31.	99202N Limited Night	110.00	0.00	-110.00	-\$110
32.	99203 Intermediate	160.00	83.69	-76.31	-\$76
33.	99203N Intermediate Night	160.00	0.00	-160.00	-\$160
34.	99204 Extended	245.00	125.46	-119.54	-\$120
35.	99204N Extended Night	245.00	0.00	-245.00	-\$245
36.	99205 Comprehensive	315.00	165.78	-149.22	-\$149
37.	99205N Comprehensive Night	315.00	0.00	-315.00	-\$315
38.	99245 Office Consult for New or Established Patient	426.00	164.91	-261.09	-\$261
Established Patient					
39.	10006 Same Day Cancellation, Established Patient	35.00	0.00	-35.00	-\$35
40.	10007 No Show Fee, Established Patient	35.00	5.00	-30.00	-\$1,380
41.	10008 No Show Fee, Established Patient, Endodontist Appointment	75.00	0.00	-75.00	-\$75
42.	10009 No Show Fee, Established Patient, Hospital Sedation	100.00	0.00	-100.00	-\$100
43.	99211 Brief	30.00	16.17	-13.83	-\$14
44.	99211N Brief Night	30.00	0.00	-30.00	-\$30
45.	99212 Limited	65.00	40.40	-24.60	-\$25
46.	99212N Limited Night	65.00	0.00	-65.00	-\$65
47.	99213 Intermediate	108.00	65.96	-42.04	-\$42
48.	99213N Intermediate Night	108.00	0.00	-108.00	-\$108
49.	99214 Extended	160.00	93.75	-66.25	-\$66
50.	99214N Extended Night	160.00	0.00	-160.00	-\$160
51.	99215 Comprehensive	220.00	131.11	-88.89	-\$89
52.	99215N Comprehensive Night	220.00	0.00	-220.00	-\$220





Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Department of Health and Human Services - Clinical Services - Health Clinics of Utah					
Medicare					
53.	G0009 Injection Administration for Pneumonia without Physician for Medicare	17.00	30.00	13.00	\$13
54.	G0107 Hemocult	10.00	0.00	-10.00	-\$10
55.	G0179 Physician Re-certification for Home Health	83.00	0.00	-83.00	-\$83
56.	G0180 Physician Certification for Home Health	83.00	0.00	-83.00	-\$83
57.	87880 Quick Strep for Test for Medicaid/Medicare	26.00	15.67	-10.33	-\$10
Repair					
58.	J7297 Liletta 52 mg Intrauterine Device	0.00	1,000.00	1,000.00	\$1,000
59.	J7298 Mirena 52mg Intrauterine Device	0.00	1,054.00	1,054.00	\$1,054
60.	58300 Insertion of Intrauterine Device	160.00	77.40	-82.60	-\$83
61.	58301 Removal of Intrauterine Device	163.00	81.08	-81.92	-\$82
62.	80061 Quick Lipid Panel	29.00	19.00	-10.00	-\$2,000
63.	80176 Xylocaine 0-55 cc	29.00	0.00	-29.00	-\$29
64.	82948 Glucose for Blood, Regent Strip	5.00	4.30	-.70	-\$1
65.	83036 Hemoglobin A1C (long-term blood sugar test)	23.00	13.23	-9.77	-\$10
66.	87880 Strep	26.00	15.67	-10.33	-\$10
Quick Test					
Arthrocentesis					
67.	80176 Xylocaine 0-55 cc	29.00	20.04	-8.96	-\$9
Destruction					
68.	17000 Any Method Benign First Lesion	100.00	48.94	-51.06	-\$1,379
69.	17003 Add-on Benign/Pre-malignant	110.00	4.79	-105.21	-\$105
70.	17004 Benign Lesion 15 or More	182.00	122.61	-59.39	-\$59
71.	17110 Flat Wart for Up to 15	165.00	83.75	-81.25	-\$813
72.	17111 Flat Warts for 15 and More	150.00	98.35	-51.65	-\$155
Removal Foreign Body, External					
73.	20520 Foreign Body Removal	120.00	161.91	41.91	\$42
Simple					
74.	57415 Removal of impacted vaginal foreign body	180.00	130.92	-49.08	-\$49
75.	69200 Auditory Canal without General Anesthesia	150.00	60.48	-89.52	-\$90
Malignant					
76.	17260 Trunk/Arm/Leg 0.5 or Less	58.00	73.58	15.58	\$16
77.	17280 Lesion Face 0.5 cm Less	76.00	104.46	28.46	\$28



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Department of Health and Human Services - Clinical Services - Health Clinics of Utah					
78.	17281 Lesion Face 0.6-1	109.00	133.53	24.53	\$25
	Arthrocentesis				
79.	20550 Injection for Trigger Point Tendon/Ligament/Ganglion	90.00	41.94	-48.06	-\$48
80.	20552 Trigger Point Injection (TPI)	95.00	40.50	-54.50	-\$55
81.	20600 Small Joint/Ganglion Fingers/Toes	50.00	38.77	-11.23	-\$11
82.	20610 Major Joint/Bursa Shoulder/Knee	104.00	47.83	-56.17	-\$56
83.	20605 Intermediate Joint/Bursa Ankle/Elbow	90.00	40.30	-49.70	-\$50
84.	30901 Cauterize (Limited) for Control Nasal Hemorrhage/Anterior/Simple	60.00	116.44	56.44	\$56
85.	36415 Venipuncture	8.00	3.70	-4.30	-\$4
86.	46083 Incision for Thrombosed Hemorrhoid, External	104.00	156.27	52.27	\$52
87.	46600 Anoscope	23.00	89.27	66.27	\$66
88.	52000 Cystoscopy	125.00	173.81	48.81	\$49
	Colposcopy				
89.	57421 Biopsy of Vagina/Cervix	156.00	131.16	-24.84	-\$25
90.	57455 Cervix With Biopsy	156.00	119.91	-36.09	-\$36
91.	57456 Cervix With Electrocautery conization	146.00	112.53	-33.47	-\$33
92.	57511 Cryocautery Cervix for Initial or Repeat	83.00	143.34	60.34	\$60
93.	58100 Biopsy, Endometrial	130.00	76.49	-53.51	-\$107
94.	58110 Endometrial sampling in conjunction with colposcopy	65.00	38.14	-26.86	-\$81
	Culture				
95.	87060 Strep	17.00	0.00	-17.00	-\$17
	Bacterial				
96.	87070 Culture - Throat	16.00	11.86	-4.14	-\$4
97.	87077 Incision and Drainage	16.00	11.01	-4.99	-\$5
98.	87081 Single Organism	14.00	0.00	-14.00	-\$14
99.	87086 Bacterial Urine	12.00	9.22	-2.78	-\$3
100.	87088 Bacterial Urine Identification and Quantification	12.00	11.03	-.97	-\$1
	Urine Analysis				
101.	81000 with Microscope	10.00	4.24	-5.76	-\$6
102.	81002 Urinalysis, dipstick/reagent; non-auto w/o microscope	10.00	3.48	-6.52	-\$7
103.	81003 Automated and without Microscope	10.00	3.06	-6.94	-\$7



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Department of Health and Human Services - Clinical Services - Health Clinics of Utah					
104.	81025 Human Chorionic Gonadotropin Urine	22.00	8.61	-13.39	-\$13
105.	82043 Microalbumin	16.00	7.89	-8.11	-\$8
106.	82055 Alcohol Screen	21.00	0.00	-21.00	-\$21
107.	82270 Hemocult Feces Screening	7.00	3.42	-3.58	-\$4
108.	82570 Creatinine	12.00	4.63	-7.37	-\$7
Immunization					
109.	90716 Varicella	166.00	150.97	-15.03	-\$15
110.	90732 Pneumovax Shot	129.00	125.91	-3.09	-\$3
111.	90734 Meningitis	136.00	134.76	-1.24	-\$1
112.	90746 Hepatitis B 19+ Years Adult	88.00	69.64	-18.36	-\$18
113.	90744 Hepatitis B/Newborn-18 Years	73.00	28.21	-44.79	-\$45
114.	87804 Influenza A Quick Test	23.00	15.67	-7.33	-\$7
115.	90471 Immunization Administration for One Vaccine	30.00	13.81	-16.19	-\$16
116.	90472 Immunization Administration for Additional Vaccine	21.00	13.81	-7.19	-\$7
117.	90670 Pneumovax 13	285.00	241.38	-43.62	-\$2,181
118.	90700 Diphtheria Tetanus Pertussis	42.00	26.30	-15.70	-\$16
119.	90702 Diphtheria Tetanus	14.00	60.03	46.03	\$46
120.	90707 Measles Mumps Rubella	80.00	87.31	7.31	\$7
121.	90715 Adacel - Tetanus Diphtheria Vaccine	75.00	35.79	-39.21	-\$39
Hepatitis					
122.	90632 Hep A for 18+ Years	90.00	64.07	-25.93	-\$26
123.	90634 Hep A for Pediatric-Adolescent	42.00	35.00	-7.00	-\$7
124.	90636 Hep A and B Combination Adult	95.00	95.07	.07	\$0
125.	90649 Gardasil Human Papillomavirus Vaccine	281.00	161.69	-119.31	-\$119
126.	90658 Influenza Virus Vaccine	25.00	15.63	-9.37	-\$9
127.	G0010 Hepatitis B Vaccine Administration	17.00	30.00	13.00	\$13
Simple					
128.	12001 Superficial Wound 2.5 cm or Less	192.00	69.66	-122.34	-\$122
129.	12002 Wound 2.6-7.5 cm	203.00	84.47	-118.53	-\$119
130.	12004 Wound 7.6-12.5 cm	133.00	98.33	-34.67	-\$35



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Department of Health and Human Services - Clinical Services - Health Clinics of Utah					
131.	12005 Wound 12.6-20.0 cm	166.00	131.52	-34.48	-\$34
132.	12011 Face/Ear/Nose/Lip 2.5 cm or Less	234.00	69.66	-164.34	-\$164
133.	12032 Layer Closure Scalp/Extremities/Trunk 2.6-7.5 cm	151.00	228.89	77.89	\$78
134.	13120 Complex Scalp/Arms/Legs	146.00	269.19	123.19	\$123
135.		146.00	0.00	-146.00	-\$146
136.	16020 Burn Dress without Anesthesia Office/Hospital Small	65.00	63.00	-2.00	-\$2
137.	16025 Burn Dress without Anesthesia Medical Face/Extremities	120.00	116.31	-3.69	-\$4
Arterial Studies					
138.	93922 Noninvasive Physiologic studies of upper or lower extremity arteries at a single level, bilaterally	120.00	52.69	-67.31	-\$67
139.	93923 Noninvasive physiologic studies of upper or lower extremity arteries at multiple levels or with provocative functional maneuvers; complete bilateral study	182.00	80.13	-101.87	-\$102
140.	93924 Noninvasive physiologic studies of lower extremity arteries at rest and after treadmill testing; complete bilateral study	221.00	101.41	-119.59	-\$120
Excision					
141.	11200 Removal Skin Tags 1-15	125.00	66.59	-58.41	-\$526
142.	11201 Removal Skin tag any area, Each Add 10 Lesion	14.00	13.87	-.13	\$0
143.	11300 Shave Biopsy for Epidermal/Dermal Lesion 1 Trunk-Neck	140.00	76.14	-63.86	-\$64
144.	11305 Shave Excision and Electrocautery	67.00	80.26	13.26	\$13
Benign					
Trunk/Arm/Leg					
145.	11400 Lesion 0.5cm or Less	162.00	95.41	-66.59	-\$67
146.	11402 Lesion 1.1-2.0 cm	237.00	128.53	-108.47	-\$108
147.	11401 Lesion 0.6-1cm	210.00	116.41	-93.59	-\$94
148.	11403 2.1-3.0 cm	142.00	147.96	5.96	\$6
149.	11404 3.1-4.0 cm	160.00	168.34	8.34	\$8
150.	11420 Scalp/Neck/Genital 0.5 or less	90.00	95.94	5.94	\$6
151.	11421 Lesion 0.6-1.0 cm	125.00	119.76	-5.24	-\$5
152.	11422 Subcutaneous/Neck/Genital/Feet 1.1-2.0 cm	140.00	134.90	-5.10	-\$5
153.	11423 Cyst	150.00	153.61	3.61	\$4
154.	11440 Benign Face/Ear/Eyelid 0.5cm/less	100.00	106.88	6.88	\$7
155.	11441 Benign Lesion Face/Ear/Eye/Nose 0.6-1.0 cm	125.00	0.00	-125.00	-\$125



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Department of Health and Human Services - Clinical Services - Health Clinics of Utah					
	Malignant				
156.	11602 Malignant Trunk/Arm/Leg 1.1-2.0 cm	112.00	0.00	-112.00	-\$112
157.	11604 3.1-4.0 cm	166.00	0.00	-166.00	-\$166
158.	11622 Lesion Scalp/Neck/Hand/Feet/Genital 1.1-2.0 cm	166.00	0.00	-166.00	-\$166
159.	11641 Face/Nose/Ear 0.6-1.0 cm	131.00	0.00	-131.00	-\$131
160.	11642 Face/Nose Ears 1.1-2.0 cm	172.00	0.00	-172.00	-\$172
161.	Malignant lesion removal 0.5 cm or less 11600	120.00	149.40	29.40	\$29
	Incision and Drainage				
162.	10060 Abscess Simple/Single	168.00	91.84	-76.16	-\$76
163.	10061 Complicated or Multiple	125.00	158.04	33.04	\$33
164.	10080 Pilonidal Cyst	73.00	181.24	108.24	\$108
165.	10120 Incision and Removal Foreign Object-Simple	73.00	113.58	40.58	\$41
166.	10140 Incision and Drainage of Cyst, Hematoma or Seroma	130.00	127.76	-2.24	-\$2
167.	10160 Puncture Aspiration of Abscess, Hematoma	52.00	97.04	45.04	\$45
168.	17000 Any Method Benign First Lesion	100.00	0.00	-100.00	-\$4,000
	Debridement				
169.	11000 Infected Skin up to 10%	57.00	42.98	-14.02	-\$14
	Incision and Drainage				
170.		57.00	0.00	-57.00	-\$57
	Debridement				
171.	11042 Skin and Subcutaneous Tissue	110.00	96.33	-13.67	-\$14
172.	11044 Skin, Tissue, Muscle, Bone	218.00	233.59	15.59	\$16
173.	11720 Debridement for Nails 1-5	27.00	24.58	-2.42	-\$2
174.	11721 Debridement for Nails 6 or More	55.00	33.22	-21.78	-\$22
	Avulsion				
175.	11740 Toenail	26.00	41.52	15.52	\$16
176.	11730 Nail Plate Single	160.00	86.89	-73.11	-\$366
177.	11732 Nail Each Additional Nail	30.00	25.45	-4.55	-\$5
178.	11750 Excision for Nail/Matrix Permanent Removal	296.00	121.08	-174.92	-\$875
179.	11765 Wedge Excision of Skin of Nail Fold Ingrown	200.00	125.84	-74.16	-\$74
	Other				
180.	1000cc normal saline J7030	10.00	2.59	-7.41	-\$7
181.	10040 Acne Surgery	48.00	0.00	-48.00	-\$48
182.	11310 Surgery by Electrocautery	42.00	0.00	-42.00	-\$42



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Department of Health and Human Services - Clinical Services - Health Clinics of Utah					
183.	31505 Laryngoscopy	70.00	67.37	-2.63	-\$21
184.	36416 Capillary Blood Collection	7.00	3.19	-3.81	-\$1,905
185.	57160 Fitting and insertion of pessary or other intravaginal support device	85.00	54.45	-30.55	-\$31
186.	76801 Ultrasound, pregnancy uterus, first trimester trans-abdominal approach	130.00	47.67	-82.33	-\$412
187.	76805 Ultrasound, pregnancy uterus, after first trimester trans-abdominal approach	150.00	50.60	-99.40	-\$497
188.	76815 Ultrasound, pregnancy uterus, with image limited	100.00	31.49	-68.51	-\$343
189.	80305 Drug Screen Direct Observation	20.00	11.99	-8.01	-\$801
190.	83013 H-Pylori Breath Test	63.00	83.16	20.16	\$1,008
191.	83036 Hemoglobin A1C (long-term blood sugar test) sent out	7.00	14.00	7.00	\$7
192.	84153 Prostate Specific Antigen Test	42.00	8.00	-34.00	-\$34
193.	85610 Prothrombin Time (sent out)	3.00	0.00	-3.00	-\$3
194.	88147 Papanicolaou (PAP) Smear for Cervical or Vaginal	42.00	8.24	-33.76	-\$34
195.	90620 Supplemental Security Income Exam Initial Consult	133.00	191.74	58.74	\$59
196.	90772 Injection	18.00	0.00	-18.00	-\$18
Therapeutic, Diagnosis					
197.	90791 Psychiatric diagnosis evaluation w/o medical service (per 15 minutes)	40.00	39.83	-.17	-\$11
198.	93926 Duplex Scan Limited Study	130.00	0.00	-130.00	-\$130
199.	93965 Doppler of Extremity	132.00	13.51	-118.49	-\$118
200.	94010 Spirometry	70.00	15.31	-54.69	-\$55
201.	94060 Spirometry with Bronchodilators	64.00	0.00	-64.00	-\$64
202.	94200 Peak Flow	21.00	10.12	-10.88	-\$11
203.	94640 Intermittent Pause Pressure Breathing Device - Nebulizer Breathing	42.00	10.12	-31.88	-\$32
204.	95115 Injections for Allergy Only 1	15.00	6.65	-8.35	-\$8
205.	95117 Injections for Allergy 2 or More	16.00	8.14	-7.86	-\$8
206.	95860 Electromyogram 1	81.00	0.00	-81.00	-\$81
207.	95861 Electromyogram 2	139.00	0.00	-139.00	-\$139
208.	95900 Nerve Conduction Velocity Motor	42.00	0.00	-42.00	-\$42
209.	95904 Nerve Conduction Velocity Sensory	35.00	0.00	-35.00	-\$35
210.	96360 IV Monitoring 1st half hour	60.00	26.05	-33.95	-\$34



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

**Consolidated Fee Changes**

		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Est Rev Chg</b>
Department of Health and Human Services - Clinical Services - Health Clinics of Utah					
211.	96372 Injection administration	40.00	10.49	-29.51	-\$21,719
212.	96372 ARISTADA Therapeutic, prophylactic, or diagnostic injection ; subcutaneous or intramuscular	0.00	40.00	40.00	\$40
213.	97035 Ultrasound	16.00	0.00	-16.00	-\$16
214.	97110 Therapy	24.00	0.00	-24.00	-\$24
215.	97124 Massage	13.00	0.00	-13.00	-\$13
216.	97260 Manipulate for Spinal 1 Area	16.00	0.00	-16.00	-\$16
217.	99080 Form 20	88.00	82.02	-5.98	-\$6
	Disability Exam				
218.	99188 App Topical Fluoride Varnish	20.00	100.00	80.00	\$400
219.	99354 Prolonged Services for one Hour	73.00	96.17	23.17	\$23
220.	99361 Medical Conference by Physicians	52.00	0.00	-52.00	-\$52
221.	Artificial Insemination 58321	250.00	0.00	-250.00	-\$250
222.	J0810 Solu Medrol 150 mg	21.00	0.00	-21.00	-\$21
223.	J0290 Injection for Ampicillin Sodium 500 mg	8.00	0.00	-8.00	-\$8
224.	J0540 Bicillin 1.2 million units	38.00	0.00	-38.00	-\$38
225.	J0696 Rocephin 250 mg	47.00	.50	-46.50	-\$47
226.	J0702 Injection for Celestone 3 mg	12.00	0.00	-12.00	-\$12
227.	J0704 Injection for Celestone 4 mg	12.00	0.00	-12.00	-\$12
228.	J0780 Compazine up to 10 mg	16.00	0.00	-16.00	-\$16
229.	J1000 Estradiol	12.00	0.00	-12.00	-\$12
230.	J1050 Depo-Provera	88.00	.57	-87.43	-\$87
231.	J1071 Testosterone 1mg	0.00	.30	.30	\$0
232.	J1200 Benadryl up to 50 mg	10.00	.98	-9.02	-\$9
233.	J1390 Estrogen	31.00	0.00	-31.00	-\$31
234.	J1470 Gamma Globulin 2 cc	21.00	0.00	-21.00	-\$21
235.	J1885 Toradol 15 mg	21.00	.48	-20.52	-\$21
236.	J1820 Insulin up to 100 units	10.00	0.00	-10.00	-\$10
237.	J1943 ARISTADA INITIO 1mg injection aripiprazole lauroxil	0.00	3.21	3.21	\$3
238.	J1944 ARISTADA 1mg Injection, aripiprazole lauroxil	0.00	3.15	3.15	\$3
239.	J2795 Ropivacaine hcl injection 1mg	0.00	.30	.30	\$0
240.	J2001 Lidocaine	30.00	.02	-29.98	-\$30



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Department of Health and Human Services - Clinical Services - Health Clinics of Utah					
241.	J2550 Phenergan up to 50 mg	10.00	2.36	-7.64	-\$8
242.	J2675 Progesterone	4.00	1.41	-2.59	-\$3
243.	J3130 Testosterone	31.00	0.00	-31.00	-\$31
244.	J3301 Kenalog-10 (per 10 mg)	31.00	1.19	-29.81	-\$30
245.	J3401 Vistaril 25 mg	12.00	0.00	-12.00	-\$12
246.	J3420 Injection B-12	10.00	2.11	-7.89	-\$8
247.	J7620 Albuterol Per ml, Inhalation Solution Durable Medical Equipment	3.00	0.00	-3.00	-\$3
248.	J7300 Intrauterine copper contraceptive contraception	900.00	0.00	-900.00	-\$900
249.	J7320 Hyalgan, Synvisc Knee Injection	281.00	0.00	-281.00	-\$281
250.	J7608 Albuterol Sulfate 0.5%/ml Inhalation Solution Administration	4.00	6.07	2.07	\$2
251.	Lipid	17.00	29.00	12.00	\$12
252.	S0020 Marcaine up to 30 ml	18.00	1.41	-16.59	-\$17
253.	S9981 Medical Records Copying Fee, Administration	21.00	10.00	-11.00	-\$506
254.	Y4600 Injection for Pediatric Immunization Only	11.00	0.00	-11.00	-\$11
255.	Y9051 Records Sent to Case Worker	16.00	0.00	-16.00	-\$16
Family Dental Plan					
256.	99393 Age 5-11	130.00	0.00	-130.00	-\$130
257.	D3430 Retrograde filling	189.00	0.00	-189.00	-\$189
Subtotal, Health Clinics of Utah					-\$67,915
Department of Health and Human Services - Qualified Patient Enterprise Fund					
258.	Caregiver (already background screened as a Guardian) Registration and Card (Initial) (per Guardian/Patient/Caregiver)	0.00	15.00	15.00	\$15
259.	Caregiver Registration (already background screened as a Guardian) and Card (Renewal) (per Guardian/Patient/Caregiver)	0.00	5.00	5.00	\$5
Renewal date is dependent upon the renewal date of the related patient card. No fee for the first 90-day patient renewal.					
260.	Guardian (already background screened as a Caregiver) and Provisional Card (6 Month) (per Guardian/Patient/Caregiver)	0.00	15.00	15.00	\$15
261.	Guardian (already background screened as a Caregiver) and Provisional Card (90 Days) (per Guardian/Patient/Caregiver)	0.00	5.00	5.00	\$5
262.	Guardian (already background screened as a Caregiver) and Provisional Card (Initial) (per Guardian/Patient/Caregiver)	0.00	15.00	15.00	\$15





Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Department of Health and Human Services - Qualified Patient Enterprise Fund					
263.	Non-Utah Resident Guardian and Provisional Card (Initial) (per Guardian/Patient)	0.00	15.00	15.00	\$150
	Valid for 21 days				
264.	Non-Utah Resident Guardian and Provisional Card (Renewal) (per Guardian/Patient)	0.00	15.00	15.00	\$75
	Guardian may register for no more than two visitation periods per calendar year of up to 21 calendar days per visitation period.				
265.	Non-Utah Resident Patient Card (Initial) (per Patient)	0.00	15.00	15.00	\$1,500
	Valid for 21 days				
266.	Non-Utah Resident Patient Card (Renewal) (per Patient)	0.00	15.00	15.00	\$750
	Patient may register for no more than two visitation periods per calendar year of up to 21 calendar days per visitation period.				
267.	Qualified Medical Provider Proxy Registration (Initial) (per Provider)	0.00	30.00	30.00	\$450
268.	Qualified Medical Provider Proxy Registration (Renewal) (per Provider)	0.00	30.00	30.00	\$30
	Renewal every 2 years				
	Medical Cannabis				
	Pharmacy and Medical Provider Fees				
269.	Qualified Medical Provider Registration (Initial) (per Provider)	100.00	150.00	50.00	\$3,000
Subtotal, Qualified Patient Enterprise Fund					\$6,010
Subtotal, Social Services					-\$56,855



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Special Motions

1. *The Legislature intends that the Department of Health and Human Services present to the Social Services Appropriations Subcommittee by November 30, 2022 on efficiencies and savings identified, as well as where the Department would recommend reinvesting the identified savings to achieve their intended outcomes.*
2. *If the legislature provides funding for the item entitled "Bridle of Hope Davis County", then the following intent language is approved: The Legislature intends that the funding be used to complement private fundraising to complete an indoor, year-round equine facility in Davis County designed to assist at-risk young women develop coping skills through a unique curriculum using horses.*
3. *If the Legislature approves state funding for Adaptive Recreation for Utahns with Disabilities in FY 2022, the following intent language is approved: The Legislature intends that up to (insert amount funded) shall not lapse at the end of FY 2022.*
4. *If the Legislature approves state funding for Youth Behavioral Health Providers - DCFS and DJJS contracted rate increase in FY 2022, the following intent language is approved: The Legislature intends that up to (insert amount funded) shall not lapse at the end of FY 2022.*
5. *If the Legislature approves state funding for Trauma Informed Utah Center in FY 2022, the following intent language is approved: The Legislature intends that up to (insert amount funded) shall not lapse at the end of FY 2022. The use of funds is limited to trauma informed interventions.*
6. *If the Legislature provides funding for the item entitled "Waiting List" then the following intent language is approved: The Legislature intends that up to at least 90% of this funding be prioritized for individuals on the waiting list who have been classified as Crisis and Most Critical by the Division of Services for People with Disabilities.*
7. *If the Legislature provides funding for the item entitled "HCBS/ICFID Rate Increase" then the following intent language is approved: The Legislature intends that for all funding provided in FY 2022 and FY 2023 for Home and Community-based and Intermediate Care Facility Direct Care Staff Salary Increases, no more than 15% of appropriated funds shall be spent on administration-related costs or provider profits. The Legislature further intends that the Departments of Health and Human Services (DHHS) shall: 1) Require providers to report on how they utilize appropriated funds to increase direct care worker wages and attest that no more than 15% of funding goes to administrative functions or provider profits; and 2) In conjunction with DHHS providers, report to the Social Services Appropriations Subcommittee no later than September 1, 2022 regarding the implementation and status of increasing salaries for direct care workers and the outcomes thereof.*



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Special Motions

8. *If the Legislature provides funding for Alignment of Behavioral Health Service Codes for Medicaid Reimbursement, then the following intent language is approved: The Legislature intends that the \$(insert money appropriated) total fund be used exclusively to raise the rate for residential treatment.*
9. *If the Legislature provides funding for Long-term Services and Supports for Behaviorally Complex Individuals, then the following intent language is approved: The Legislature intends that the Department of Health report on the amount of ongoing funding needed from the program based on savings realized from the new services being provided by June 1, 2024 to the Social Services Appropriations Subcommittee.*
10. *If the Legislature approves funding for Local Health Department Base Funding, then the following intent language is approved: Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that up to (\$ amount appropriated) provided for the Department of Health and Human Services Public Health, Prevention, and Epidemiology line item shall not lapse at the close of FY 2023 and the use of funding is limited to: payments to local health departments for compliance with state standards.*
11. *If the Legislature provides funding for Utah Sustainable Health Collaborative, then the following intent language is approved: The Legislature intends that the Department of Health and Human Services will report to the Social Services Appropriations Subcommittee each year that funding is received for Utah Sustainable Health Collaborative. The FY 2023 report shall be provided by January 1, 2023 and include results achieved with funding, how much funding was used, and progress toward achieving the goal of a patient being able to access their medical information at any point where they access care.*
12. *If the Legislature approves funding for System Infrastructure, Optimization, and Enhancements, then the following intent language is approved: Prior to the expenditure of any funds, the Department of Health and Human Services shall submit to the Social Services Appropriations Subcommittee a written plan of proposed expenditures.*
13. *If the Legislature provides more than \$136,000 one-time funding for Medication Therapy Management, then the following intent language is approved: Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that up to (money appropriated minus \$136,000) shall not lapse at the close of FY 2023. The Legislature intends that the money be spent in equal amounts over (money appropriated divided by \$136,000) years.*
14. *If the Legislature approves funding for Medicaid ACO Rate Increase, then the following intent language is approved: The Legislature intends that the funding for the funding item entitled Medicaid ACO Rate Increase provided to Medicaid managed care plans be used for provider rate increases with no funding used to increase administration reimbursement for managed care plans.*



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Special Motions

15. *The Legislature intends that subcommittee staff from the Office of the Legislative Fiscal Analyst review the Children, Youth, and Families line item as a part of the accountable base budget process for 2022 and review the Office of Recovery Services in 2024.*
16. *If the legislature provides funding for the item entitled "Bridle of Hope Davis County", then the following intent language is approved: The Legislature intends that the funding be used to complement private fundraising to complete an indoor, year-round equine facility in Davis County designed to assist at-risk young women develop coping skills through a unique curriculum using horses.*
17. *If the Legislature approves state funding for Youth Behavioral Health Providers - DCFS and DJJS contracted rate increase in FY 2022, the following intent language is approved: The Legislature intends that up to (insert amount funded) shall not lapse at the end of FY 2022.*
18. *If the Legislature does not approve up to the final amount of one-time funding requested for the building block entitled "Ongoing Maintenance of Medicaid Information Management System", then the following intent language is approved: Pursuant to Section 63J-1-603 of the Utah Code Item 64 of Chapter 9, Laws of Utah 2021, the Legislature intends up to (amount of one-time funding requested but not funded) provided for the Department of Health's Medicaid Services line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Health Care Administration line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to the redesign and replacement of the Medicaid Management Information System.*
19. *The Legislature intends that if funding is provided for the building block entitled "Utah Sustainable Health Collaborative" that the following intent language is approved: The Legislature intends that state funds for the Utah Sustainable Health Collaborative may not be used for more than 30% of all operational costs in FY 2023. If other funds are not obtained, then funding shall be lapsed back into the General Fund.*
20. *Pursuant to Section 63J-1-603 of the Utah code, the Legislature intends that any General Fund savings remaining from the enhanced FMAP related to the American Rescue Plan Act of 2021 (ARPA) in the Department of Health and Human Services shall not lapse at the end of the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to expenses authorized under the Department's ARPA Home and Community Based Services Enhanced Funding Spending Plan approved by the Centers for Medicare and Medicaid Services.*
21. *If the Legislature approves funding for Rural Supportive Housing Pilot, then the following intent language is approved: The Legislature intends that use of these funds are limited to individuals transitioning out of residential substance-use disorder treatment into housing.*



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

**Special Motions**

22. *If the Legislature approves state funding for Rural Supportive Housing Pilot in FY 2022, the following intent language is approved: The Legislature intends that up to (insert amount funded) shall not lapse at the end of FY 2022. The use of funds is limited to the rural supportive housing.*
23. *If the Legislature approves state funding for Development of Sober Living Housing in FY 2022, the following intent language is approved: The Legislature intends that up to (insert amount funded) shall not lapse at the end of FY 2022. The use of funds is limited to the development of sober living housing.*
24. *If the Legislature approves funding for Skilled Trades and Labor Support for State Infrastructure, then the following intent language is approved: For state-funded construction projects, this grant funding will be used to supplement the hourly wage of apprenticeship labor hours to ensure robust utilization of skilled trades training opportunities and the development of a labor force that will meet the growing needs of Utah's significant infrastructure growth.*



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

1 1 HCBS/ICFID Rate Increase

*There are two rate increase components in this item: (1) Rate increase to raise the average starting wage for approximately 500 Direct care staff that work in Intermediate Care Facilities for individuals with Intellectual disabilities (ICF/ID) Direct Care from \$12.26 to \$16.00 per hour; and (2) Rate increase to raise the average starting wage for approximately 10,000 HCBS Staff from \$12.45 to \$16.00 per hour. This would fund this increase from March-Beginning of July 2022. \$1.3 M funded internally in Committee.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$1,004,800	\$22,636,700	\$0
Federal Funds	\$0	\$45,273,400	\$0
Total	\$1,004,800	\$67,910,100	\$0

2 Waiting List

*Funding to support the entry into services of individuals currently on the DSPD waitlist. There are currently over 4,600 individuals waiting on services from DSPD. This funding includes intent language that would focus up to 90% of this funding on individuals categorized as either "Crisis" and "Most Critical".*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$16,000,000	(\$8,500,800)
Federal Funds	\$0	\$32,000,000	\$0
Total	\$0	\$48,000,000	(\$8,500,800)



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

3

### Better Materials for Medicaid Dental Crowns and Fillings

*Make the following dental benefit change for approximately 179,600 children and 6,600 pregnant women estimated to be on Medicaid in FY 2023: (1) provide porcelain crowns rather than stainless steel and (2) resin (plastic and ceramic) rather than amalgam (metal mixture) for cavity fillings. The University of Utah School of Dentistry, which provides the state match to provide dental services for the aged and those with disabilities on Medicaid, received federal permission to provide porcelain crowns and resin fillings for their clients. <https://www.ada.org/publications/ada-news/2020/september/ada-reaffirms-that-dental-amalgam-is-durable-safe-effective-restorative-material> stated: "The [American Dental Association] reaffirmed its position that dental amalgam is a 'durable, safe and effective' restorative material in response to the U.S. Food and Drug Administration's Sept. 24 statement that existing evidence shows that dental amalgam is not harmful to the general population..." <https://www.fda.gov/medical-devices/safety-communications/recommendations-about-use-dental-amalgam-certain-high-risk-populations-fda-safety-communication> stated: "The [U.S. Food and Drug Administration] recommends that non-mercury restorations (fillings) such as composite resins and glass ionomer cements be used, when possible and appropriate, in people who may be at higher risk for adverse health effects from mercury exposure." The same source includes the following groups as high risk: (1) Pregnant women and their developing fetuses; (2) Women who are planning to become pregnant; (3) Nursing women and their newborns and infants; (4) Children, especially those younger than six years of age. Health: "According to the University of Utah School of Dentistry, the recommended purpose of Prefabricated Stainless Steel Crowns (SSCs) is primarily for deciduous (primary) teeth and only under special conditions for temporary use on permanent teeth. Prefabricated SSCs are not considered appropriate 'Standard of Care' for permanent dentition."*

Funding Source	FY 2022 Supplemental	FY 2023	
		Ongoing	One-time
General Fund	\$0	\$147,500	\$0
Federal Funds	\$0	\$297,200	\$0
<b>Total</b>	<b>\$0</b>	<b>\$444,700</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

4

### Long-term Services and Supports for Behaviorally Complex Individuals

*A behaviorally complex individual is someone who has multiple needs such as medical, cognitive, psychiatric, and behavioral. Funding includes \$809,000 extra for one skilled nursing facility to serve up to 50 behaviorally complex clients, \$139,700 for one staff to do care coordination, and \$100,000 for waiver evaluation. The program would attempt to reduce inpatient hospital stays for this population. This proposal is subject to federal approval as it requires a Medicaid waiver to implement. In 2017 the Department of Human Services identified 72 individuals that providers were having a very difficult time placing into service settings. The one-time offset is because the waiver and accompanying services will not likely start until January 2023.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$388,100	(\$134,200)
Federal Funds	\$0	\$660,600	(\$262,100)
<b>Total</b>	<b>\$0</b>	<b>\$1,048,700</b>	<b>(\$396,300)</b>

5

### Backfill Federal Funds to Maintain Existing Veterans Health Access Program

*All of the funding would go to maintain the following existing services: (1) Rural Veterans Health Access Program manager, (2) Utah State University's Cover to Cover veterans' health access program, and (3) Six County Association of Governments veterans' health access program. These programs provide the following services to veterans: they assist in connecting veterans with Veterans Affairs healthcare benefits by undertaking outreach to (1) rural health clinics and hospitals to provide information and resources to improve these site's knowledge of benefits available to veterans in their communities, (2) rural veterans, including those with service-connected disabilities or in long-term care facilities, on how to access healthcare and medication to caregiver support programs, and (3) website with maps showing qualified sites. Without these services veterans would have to attempt to find this information on their own by navigating the complex and cumbersome systems, travel long distances to seek care in a Veterans Affairs facility rather than a qualified site in their own community, or forgo needed care. These programs are currently supported with federal funds (Rural Veterans Health Access Program) and that funding is no longer available after 2022.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$255,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$255,000</b>	<b>\$0</b>





Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

### Priority

Ong 1x

6

### Alignment of Behavioral Health Service Codes for Medicaid Reimbursement

*Due to the existing separation between physical health and behavioral health with regard to Utah Medicaid, the published rates for billing codes associated with behavioral health services are left out of the annual increase that is statutorily and automatically given to service codes associated with physical healthcare services. Rep. Eliason is addressing this issue in HB236, but the rates need to be brought (Requested By: Rep. Dunnigan, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$24,800	\$0
Federal Funds	\$0	\$7,535,400	\$0
Expendable Receipts	\$0	\$436,600	\$0
Medicaid Expansion Fund	\$0	\$734,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$8,730,800</b>	<b>\$0</b>

7

### Domestic Violence Shelter based support services

*Demand for domestic violence (DV) services in Utah continues to rise. For law enforcement to effectively respond to high-risk DV incidents in an ongoing way, agencies across the state partner with Utah's system of private, not-for-profit DV shelter-based victim services. The requested \$4,240,000 in ongoing general funds for domestic violence shelter-based support services will support costs of operation of the 15 nonprofit domestic violence shelter-based service providers currently licensed by, and contracted with, the Utah Department of Human Services (Division of Child and Family Services). A portion of the requested funds will also support the statewide DV crisis support phone lines operated by the federally-recognized state DV coalition and state tribal coalition. (Requested By: Rep. Ward, R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$4,240,000	\$0
Federal Funds	\$0	\$4,240,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$8,480,000</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

8	2	Backfill Federal Funds for Emergency Medical Services Data System
---	---	---

*This system provides the following benefits to the State method of measuring improvements to patient outcomes, epidemiological surveillance, and identifying where processes need improvement. Health: "Beneficiaries of this data will not contribute to the systems' cost because it would be difficult for many local EMS agencies to take money away from EMS operations to pay for this system. Utah's EMS licensing fee is already one of the higher fees among states in this region (Utah: \$30 initial/\$45 new; Nevada: \$24 renewal; Arizona: \$25 renewal; Idaho: \$25 renewal for AEMT/Paramedic, \$0 for EMT; Colorado: \$2.25 initial/renewal; Wyoming: \$0). We could propose an increase in licensing fees for all EMS professionals, but this would put an undue burden on the individuals and EMS agencies. Keeping the fee as-is helps promote recruitment and retention of EMS personnel." The Department of Health through FY 2022 will have received an average of \$172,700 annually in federal funds since FY 2014 for this purpose via the Department of Public Safety. The Department of Public Safety: "Funds have averaged [\$159,600] annually for the past 13 years. Typically, highway safety grant opportunities are considered 'seed money' to build a foundation for a project with the intention of that program becoming self-sufficient or being discontinued once the project's goal is achieved." Includes funding for one data analyst to identify performance improvements for system.*

Funding Source	FY 2022 Supplemental	FY 2023	
		Ongoing	One-time
General Fund	\$125,000	\$280,000	\$0
Federal Funds	\$0	\$280,000	\$0
<b>Total</b>	<b>\$125,000</b>	<b>\$560,000</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

9 Homeless Shelter Cities Mitigation Funds

*Gov Budget: "Utah Code 35A-16-304, 35A-16-305 and 35A-16-306 establishes the Homeless Shelter Cities Mitigation Restricted Account (Mitigation Account) and the guidelines for how funds are distributed. To qualify for grants, a city must have a shelter as defined in code and use the funds to mitigate impacts of having the shelter located within their boundaries. There are two application processes. The Municipality and the Grant application process. Currently, the Mitigation Account is funded by cities across the state that don't have shelter. This budget request is to increase the funding available for mitigation. Budget Note - If approved, the General Funds for this request would need be appropriated to the Homeless Shelter Cities Mitigation Restricted Account, 1049 then appropriated from that account to The Office of Homeless Services, NOAA/NOA. 1049 is not an option in Budget Prep to add the General Funds appropriation, but the Mitigation Account (1049) to NOA has been entered." How to Measure Success? All cities with a minimum requirements for city size and shelter size receive funding to mitigate the public safety and emergency services impact that a shelter may bring to a community. Note: Performance measures vary from municipality to municipality based on the data systems and reporting structures in place. Therefore, contract performance measures for each funded municipality are negotiated between the municipality and the Office of Homeless Services.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$5,000,000	\$0
Homeless Shelter Cities Mitigation (GFR)	\$0	\$5,000,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>

10 3 Child Protection ISF

*Gov Budget: "Use surplus general fund to cover shortfall for Child Protection ISF client bills." Actual billed Attorney General hours exceeded the appropriation, creating a funding gap of \$952,737 in FY2021. The AG is transferring \$325,000 ongoing to cover a portion of this gap.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$600,000	\$600,000	\$0
<b>Total</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

11 4 Ongoing Maintenance of Medicaid Information Management System

*The department does not anticipate needing more funds to complete the design, development, and implementation phases of Medicaid's management information system used to process and pay medical claims which is scheduled to go live in 2023. The department estimates \$1.625 million one-time and \$1.829 million ongoing state match to continue systems operations and maintenance activities. This funding covers the ongoing system maintenance, staffing, hosting, and software licensing costs. Utah began replacing its Medicaid Management Information System in FY 2013 and has already implemented several modules and will finish the new system on January 1, 2023. This system performs the following functions: provider enrollment, care and case management, claims adjudication, all functionality for managed care operations (including enrollment, financial oversight, and capitation payments), reporting, and payment processing. This funding includes authorization for spending from the Medicaid Expansion Fund for its proportional share of system costs (\$266,800 ongoing and \$191,700 one-time). The Governor's budget originally requested all the funding from the General Fund. From FY 2018 through FY 2021 dedicated credits/expendable receipts and transfers have increased \$3.5 million from a total of \$39.9 million to \$43.4 million in Medicaid administration. Please see <https://cobi.utah.gov/2022/253/financials> for trends in revenue sources.*

Funding Source	FY 2022 Supplemental	FY 2023	
		Ongoing	One-time
General Fund	\$0	\$1,608,200	\$1,433,300
Federal Funds	\$0	\$5,625,000	\$5,875,000
Medicaid Expansion Fund	\$0	\$266,800	\$191,700
<b>Total</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>\$7,500,000</b>

12 Office of Homeless Services Staffing Funding

*Gov Budget: "This budget request is to get the funding that was not approved and appropriated during the 2021 Session to fund the staffing level necessary to accomplish the goals and statutory requirements of the Office of Homeless Services. The request equates to three additional full-time employees."*

Funding Source	FY 2022 Supplemental	FY 2023	
		Ongoing	One-time
General Fund	\$0	\$322,200	\$0
<b>Total</b>	<b>\$0</b>	<b>\$322,200</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

13

### Local Health Departments Compliance with State Standards

*Some increased funding to each of the state's 13 local health departments to comply with state standards (Utah Administrative Code R380-40 Local Health Department Minimum Performance Standards) for public health. The amount provided would range from \$54,400 for the San Juan local health department to \$409,900 for the Salt Lake County local health department based on the following methodology in administrative rule R380-50: (1) equal shares (32%), (2) population (50%), and (3) multi-county departments (18%). Please see the tab "Spread" for the proposed distribution by local health department. The last increase in state funding was 0.7% or \$15,100 in FY 2014.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,000,000	\$0
Total	\$0	\$2,000,000	\$0



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

### Priority

Ong 1x

14

### Improve Medical Examiner Investigation Completion Times

*Timeliness for completion of investigation within 60 days went from 20% in 2016 to 90% in March 2020 and as of September 2021 was back down to 78%. Utah has had a little under 2% annual population growth annually from 2015 through 2020. Examination caseloads were at 324 for FY2021, are currently on pace for 313 autopsy equivalents per pathologist for FY2022 and are estimated to hit 344 in FY2023. Health: "These will also be impacted by a vacancy created by a move of one medical examiner." The National Association of Medical Examiners recommends an annual investigation caseload of 250 per pathologist. Organizations having employees with caseloads above 325 per year are considered to have a major violation in the consideration for national accreditation of the office. Four additional pathologists at a cost of \$325,000 each would be required to reduce caseloads to 250. The Medical Examiner has implemented the following efficiencies recently: use of locum tenens pathologists through grant funding to help with workload increases, weekly reminders of turn-around times for all medical examiners, and quarterly updates on turn-around times per medical examiner to improve accountability. The amount requested is at a higher amount recommended by the legislative fiscal analyst based on subcommittee discussion at the October 2021 interim meeting, see slides 20-31 of <https://le.utah.gov/interim/2021/pdf/00003508.pdf> for more information. The Governor's budget included a request for \$891,400 ongoing and \$88,000 one-time.*

*Increase by \$100,000 ongoing the amount going to the Department of Health and Human Services' Office of the Medical Examiner from the Department of Public Safety Restricted Account beginning in FY 2023. This increase funds more of the highway death investigative costs with funding from the Department of Public Safety Restricted Account (driver license fees). The account ended FY 2021 with a \$29.6 million balance. This increase is in addition to any funding provided via building block requests. (Note: For more information on the funds available and allowable uses please see <https://cobi.utah.gov/fund/2865>).*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$0
Total	\$0	\$1,000,000	\$0



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

15      5      Equal Medicaid Reimbursement Rate for Autism

*"The Utah Medicaid rates for Applied Behavior Analysis (ABA) services, which is the primary evidence-based treatment for autism, and a DSM 5 diagnosis, were set extremely low in 2013, beginning with the ABA Pilot Program. ABA became a mandated service in 2016, and was no longer a pilot program, however, the rate was not adjusted to reflect equitable payment for services as other peer professionals in the behavioral health industry. This rate disparity has exacerbated ABA providers' ability to recruit, train, and retain professionals as well as direct line technicians to provide services, deepening the access to care crisis for Medicaid beneficiaries seeking ABA services. Mental Health providers (which are peer professionals) are currently reimbursed 40% higher for similar services provided by Master's level professionals and 48% higher for those delivered by a front-line professional." The proposed rate change will close the gap about 38% for ABA providers compared to other peer professionals in the behavioral health industry and improve access to care for medically necessary ABA services. (Requested By: Sen. Weiler, T.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$1,500,000	\$3,000,000	\$0
Federal Funds	\$2,929,000	\$5,860,000	\$0
<b>Total</b>	<b>\$4,429,000</b>	<b>\$8,860,000</b>	<b>\$0</b>

16      Case Managers for Aging Services

*Utah Medicaid has a couple of waivers designed to keep people from having to go to assisted living or a skilled nursing facility. These programs are run through Utahs local area agencies on aging primarily by case managers. The rate that Medicaid pays to their case managers has not been changed in many years, and this RFA would increase the rate they are paid. (Requested By: Rep. Ward, R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$648,000	\$0
Federal Funds	\$0	\$1,262,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,910,000</b>	<b>\$0</b>





Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

17

### Parkinson's Disease Registry

*These funds would be used to continue support to data collection and research to evaluate care of patients with Parkinson Disease, and provide disease surveillance for one of the major neurodegenerative diseases. (Requested By: Sen. Anderegg, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$200,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>

18

### Health Facility Licensing

*This funding request will support two new investigators/inspectors in the Bureau of Health Facility Licensing, Certification, and Resident Assessment. (Requested By: Sen. Mayne, K.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$180,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>

19

### Emergency Medical Services Systems Account

*HB389 was passed in the 2020 General Session. Due to COVID, the funding amount of \$3 million was cut in half. \$500,000 was restored in 2021, but the account is short \$1,000,000 from the original funding request. This RFA is to restore to total funding. (Requested By: Sen. Owens, D.R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$0
Emergency Medical Services System Acct (GFR)	\$0	\$1,000,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

20 **Medically Complex Children's Waiver H.B. 200**

*The appropriation would support about 300 additional slots in the existing program which held an open application period to fill 75 available slots and had over 350 number of children apply for the 75 slots. There remains a backlog of qualified children who do not have access to services. (Requested By: Rep. Eliason, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$3,614,400	\$0
Federal Funds	\$0	\$7,406,900	\$0
<b>Total</b>	<b>\$0</b>	<b>\$11,021,300</b>	<b>\$0</b>

21 **Private Duty Nursing Services**

*Private duty nursing care access: Extend 24-hour acute-phase care coverage after discharge from medical facility to 14 calendar days; Increase total hours of coverage per day from 12 hours to 16 hours. (Requested By: Rep. Dailey-Provost, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$300,000	\$0
Federal Funds	\$0	\$590,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$890,000</b>	<b>\$0</b>

22 **Medicaid ACO Rate Increase**

*The funding is for a 0.35 rate increase to help keep pace with inflationary pressures in the health care sector. Health care providers are struggling to retain and hire direct care workers. This will help in offering increased reimbursement to health care providers. (Requested By: Sen. McKell, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$0
Federal Funds	\$0	\$3,030,500	\$0
Medicaid Expansion Fund	\$0	\$119,500	\$0
<b>Total</b>	<b>\$0</b>	<b>\$4,150,000</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

23

### Quality Improvement Incentive Program for Intermediate Care Facilities

*This request would provide funding to Intermediate Care Facilities who care for intellectually disabled to enhance their services for individuals, such as employment, vocational rehabilitation, assessment programs, and community integration. The funding assists these care facilities in providing personalized programming to address cognitive, physical, social, behavioral appropriateness and communication abilities appropriate for the work environment. In turn this will aid in improving resident care and a home-like environment. (Requested By: Sen. Kennedy, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$900,000	\$0
Federal Funds	\$0	\$1,760,000	\$0
Total	\$0	\$2,660,000	\$0

24

### Food Pantry and Food Bank Funding

*This is a request for an increase in ongoing funding for the Emergency Food Network fund managed by the Department of Workforce Service's State Community Services Office. The Emergency Food Network (EFN) is a state-funded competitive grant program for non-profit 501(c)(3) agencies and local government programs including emergency food pantries, food banks, prepared meal sites, and others whose primary mission is to meet emergency food needs for low income Utahns. EFN Funds are distributed statewide through the State of Utah, Department of Workforce Services, Housing and Community Development Division—State Community Services Office (SCSO) to eligible entities. EFN funds may be used by eligible entities for costs of providing emergency food services including operations, transportation, supplies, equipment, capacity building, technical assistance, and staffing. (Requested By: Sen. Escamilla, L.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$500,000	\$0
Total	\$0	\$500,000	\$0



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

25

### Utah School to Work Program for People with Disabilities

*The Utah School to Work Initiative (USWITI) developed and tested a model that focused on a multi-agency, collaborative team approaches to school-to-work. Specifically, the project helped develop school-to-work transition teams made up of partners from multiple service agencies. The partners worked together to coordinate services, braid funding, and support students through an individualized path to employment using customized employment strategies. The USWITI is grounded by three guiding principles: (1) the idea that transition to employment should be individualized and focus to support “one student at a time;” (2) that successful transition from school to work is based on the strengths and interests of the student and not prescribed transition checklists, and (3) the principle of optimism – believing all students can work with a person-centered approach and supports. By using these principles and a team approach students can exit school with a variety of meaningful, individualized work experiences leading to careers and other positive post-school outcomes. (Requested By: Rep. Dailey-Provost, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$194,600	\$0
<b>Total</b>	<b>\$0</b>	<b>\$194,600</b>	<b>\$0</b>

26

### Dangers of Drinking While Pregnant Education Program

*Previous legislation created a program to education the public and healthcare providers on the dangers of drinking alcohol during pregnancy and established the Drinking While Pregnant Prevention Media and Education Campaign Restricted Account. However the funding for the program was not appropriated.*

*This RFA is to fund this program which is a preventative step and would save the state many millions of dollars in future social services and criminal justice expenses not to mention the avoiding terrible impacts to the lives of individuals and families. (Requested By: Rep. Stenquist, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$500,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

27 9 Healthcare Workforce Financial Assistance Programs

*Fund approximately 20 loan repayment incentives annually for providers to serve in underserved areas a minimum of two to three years. Recipient entities provide 10% to 50% of the loan repayment benefit. The Department of Health proposes consolidating its various loan repayment programs. The match amount required from entities would not change under the consolidation. The size of the loan repayment incentive will range from \$10,000 to \$50,000 over the course of two to three years. Historically 81% of loan incentive recipients have stayed past the three year minimum with/without additional loan repayment incentives. As of FY 2021 28 of Utah's 29 counties qualify as underserved areas as well as the following specialties regardless of location: primary care, dental health or mental/behavioral health. As an expansion from prior years, this funding would include loan repayment options for master level professionals with behavioral health degrees. The one-time funding is for the current fiscal year 2022 and restores an equal amount of funding accidentally lapsed back into the Education Fund at the end of FY 2021 despite nonlapsing authority being available.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$1,770,900	\$600,000	\$0
Federal Funds	\$0	\$1,000,000	\$0
<b>Total</b>	<b>\$1,770,900</b>	<b>\$1,600,000</b>	<b>\$0</b>

28 Statewide Sexual Assault and Interpersonal Violence Prevention Program

*This funding request is intended to replace one-time state funding (TANF) administered to this team of victim service organizations over the past few years, by the Violence and Injury Prevention Program at the Department of Health which will cease on June 30, 2022. Prevention Coordinator positions within these programs were eliminated or significantly reduced when the one-time TANF funding ended in June 2018. In 2021, these programs once again received one-time funding to continue prevention work. (Requested By: Rep. Romero, A.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,900,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,900,000</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

29

### Medically Assisted Treatment Administration Fee Increase

*This request would increase the daily fee for dispensing methadone from \$5.83 to \$11.70. In doing so, it would provide the necessary funds to maintain the appropriate staffing at the offices that provide these services. (Requested By: Sen. Escamilla, L.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$65,000	\$0
Federal Funds	\$0	\$130,000	\$0
Total	\$0	\$195,000	\$0

30

### Foster Care and Adoption Support

*The systems set up to ensure child wellbeing are routinely unequipped to help youth, families, and professionals recognize, and address trauma, which is perpetuating the cycle of abuse and neglect the intervention intends to heal. Raise the Future intends to equip Utah child welfare-involved youth and the caring adults in their lives with attachment-based, trauma healing tools that support good mental health and help youth and families heal from trauma, build resilience, and form healthy, lasting relationships that will allow them to thrive in the future. (Requested By: Rep. Moss, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$0
Total	\$0	\$1,000,000	\$0



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

31 31 12-Month Continuous Medicaid Eligibility for Children

*Change Medicaid eligibility for all children to allow them to stay on Medicaid for a full 12 months regardless of changes to household income or failure to provide updated documentation. As of January 2019, these children averaged 11.74 months on Medicaid before leaving Medicaid. This would provide approximately 0.13 months of Medicaid coverage to children as children may electively disenroll prior to 12 months. Similar purposed funding of \$315,000 ongoing General Fund was originally approved during the 2020 General Session and then removed during the Fifth Special Session. <https://www.aecf.org/interactive/databook?l=49> estimated that 8% of Utah's children did not have access to health insurance in 2019. Medicaid will submit a State Plan Amendment subject to federal approval to implement this change. Ongoing funds include a total of \$405,000 from local mental health authorities and local education agencies for their required match for the new months of service. The one-time funding is for eligibility system programming costs for the Department of Workforce Services. These one-time costs were not included in the Governor's budget.*

Funding Source	FY 2022 Supplemental	FY 2023	
		Ongoing	One-time
General Fund	\$0	\$1,100,000	\$14,200
Federal Funds	\$0	\$3,560,000	\$127,900
Transfers	\$0	\$0	\$127,900
<b>Total</b>	<b>\$0</b>	<b>\$4,660,000</b>	<b>\$270,000</b>

32 Rural Utah and Weber County Receiving Centers

*This Funding is to support receiving centers in rural Utah and in Weber County. These centers would have 4-6 beds with 2 employees on each shift 24/7. Centers would be able to coordinate with MCOTs when needed. (Requested By: Sen. Escamilla, L.)*

Funding Source	FY 2022 Supplemental	FY 2023	
		Ongoing	One-time
General Fund	\$0	\$2,911,700	\$0
<b>Total</b>	<b>\$0</b>	<b>\$2,911,700</b>	<b>\$0</b>





Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

33

### Cherish Families

*Cherish Families works to build trust within the polygamous communities, and provide support to individuals or families with mental health support, basic needs, direct advocacy, and mentoring.*

*The request is for Family Peer Support Specialists who provide the following services:*

- 1) Resource coordination*
- 2) Act as a family advocate*
- 3) Connect families to local information and support groups*
- 4) Provide high fidelity wraparound facilitation.*

*The request would also fund the following prevention services:*

- 1) Personal safety/self-protection classes for women who have been socialized to be submissive*
- 2) Healthy relationships classes for teens, young adults, and adults*
- 3) Parenting classes*
- 4) Safe at Home/Safe Sitters classes for juveniles (Requested By: Rep. Last, B.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$350,800	\$0
<b>Total</b>	<b>\$0</b>	<b>\$350,800</b>	<b>\$0</b>

34

### Youth Behavioral Health providers- DCFS and DJJS contracted rate increase

*Rate increases for private providers serving youth were approved through legislature in FY 2021 for \$4.7M but was then pulled back due to special sessions after COVID. The increase to our rates that year, was a culmination of extensive efforts through multiple years in both SS and EOCJ. It was funded entirely by the legislature. (Requested By: Rep. Hollins, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$800,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

35

### Strengthening Families Preventing Child Abuse

*The Family Support Centers of Utah will utilize funding to support the 17 Crisis and Respite Nurseries managed by 11 State licensed Family Support Center locations throughout Utah to ensure they are strong and optimally equipped the strengthen Utah families and prevent child abuse. Support is as follows:*

- 1. Implement specialized, trauma informed care practice at all crisis respite nurseries.*
- 2. Support parent education at all locations using evidence-based tools.*
- 3. Provide staff training and ongoing support to sustain growth of statewide network. (Requested By: Rep. Johnson, D.N.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$3,400,000	\$0
Total	\$0	\$3,400,000	\$0

36

### Adult Autism Treatment

*The legislature has created the adult autism treatment account that is overseen by the Dept. of Health, however, has only appropriated \$500K one-time to this account. Every qualifying adult also needs to have a qualifying program. Each approved adult will be limited to \$25,000 per year in services from this account. (Requested By: Sen. Weiler, T.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$0
Adult Autism Treatment Account (GFR)	\$0	\$1,000,000	\$0
Total	\$0	\$2,000,000	\$0



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

37

### Pilot Supporting Foster Care Licensing/placements

*Modern, mobile-friendly software is crucial in helping the State of Utah best provide support to their citizens, especially children within the child welfare system and the families supporting them. This pilot will explore the utilization of a dual-facing foster family application portal, which will allow foster families to complete the application process online and for the agency to track progress in real-time, with additional individual portals for references and other adults to complete their portions of the process. This pilot project will also help the State to ensure that children can be placed in the best foster home possible, with software that highlights the available homes for the child to be placed, with ability to search for sibling groups together and based on distance from school and community of origin. (Requested By: Sen. Anderegg, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$400,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>

38

### Programs for Independent Living-DWS

*The six Centers for Independent Living (CIL's) are requesting \$900,000 in ongoing pass-through funding. Funding will be used to maintain a Youth Coordinator(s) and enhance youth services in each area of the state. Funding will also be used to maintain existing Independent Living programs and services including but not limited to: Assistive Technology, Nursing Home Transition/Diversion, Life Skills, Independent Living Skills, Advocacy, Peer Mentoring, Information and Referral, and Community Integration. (Requested By: Sen. Weiler, T.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$900,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>

39

41

### Behavioral Health Amendments H.B. 236

*See Bill HB 236. (Requested By: Rep. Eliason, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$350,000	\$3,430,000
Federal Funds	\$0	\$680,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,030,000</b>	<b>\$3,430,000</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

40

### Pregnancy and Postpartum Medicaid Coverage Amendments H.B. 220

*State Revenue Impact: Enactment of this legislation may increase federal funds to the State by \$25,198,200 in FY 2023 and \$25,198,200 ongoing beginning in FY 2024.*  
*State Expenditure Impact: Enactment of this legislation may cost the State in FY 2023 \$12,877,300 General Fund and \$25,198,200 federal funds and ongoing beginning in FY 2024 \$12,886,000 General Fund and \$25,181,700 federal funds to provide 57,500 months of Medicaid coverage for pregnant women, post-partum women, and newborns.*  
*(Requested By: Rep. Lesser, R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$13,986,000	(\$8,700)
Federal Funds	\$0	\$26,031,700	\$16,500
<b>Total</b>	<b>\$0</b>	<b>\$40,017,700</b>	<b>\$7,800</b>

6

### Children's Service Society Grandfamilies Kinship Program

*Funds will be used to support grandparents and relatives raising a relative child to ensure permanency within the family and prevent entry in the child welfare system/foster care. Funding will support current services. (Requested By: Rep. Ivory, K.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$750,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

### 7 Tax Credit Projects and Rural Workforce Housing

*Gov Budget: "With the support of the Chairs of Commission on Housing Affordability, the Department of Workforce Services Housing and Community Development Division is requesting \$100 million in funds to bolster statewide affordable housing financing capacity through the Olene Walker Housing Loan Fund. All of the funds received will be disbursed through an existing competitive application process as loans with varying project-specific terms. As loan repayments are received, they will be redistributed to new loan applications for the same purpose." The funding is for the current fiscal year 2022. DWS historically has placed a 30-year deed restriction on all projects with PAB allocations; Utah Housing Corporation typically does 50-year deed restrictions if these tax credits are used.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$100,000,000	\$0	\$0
<b>Total</b>	<b>\$100,000,000</b>	<b>\$0</b>	<b>\$0</b>

### 8 Deeply Affordable Housing

*Gov Budget: "With the support of the Commission on Housing Affordability, the Department of Workforce Services, Housing and Community Development and the Office of Homeless Services is requesting \$127,838,200 in ARPA funds to provide deeply affordable housing to the most vulnerable Utah residents throughout the State." The funding is for the current fiscal year 2022.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$127,838,200	\$0	\$0
<b>Total</b>	<b>\$127,838,200</b>	<b>\$0</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

### 10 Local Health Department Base Funding

*The Utah Association of Local Health Department's \$6M request for appropriation would be used to stabilize base funding at each of the 13 local health departments across Utah. These funds would help support key positions outlined in Utah Administrative Code R380-40, Local Health Minimum Performance Standards. Funding for local health departments has remained stagnant at \$2.1 million since 1995. Those funds are distributed amongst the 13 LHDs according to a designated funding formula (R380-50). Population and inflation increases have made it much more challenging to meet basic public health needs throughout all Utah communities. Without accounting for inflation adjustments, State public health per capita funding has decreased from \$.97 in 1995 to \$.65 in 2021. Currently, categorical federal pass-through dollars are utilized to help fund local public health positions that are mandated in state rule. Using funds in this way limits the ability of local health departments to assess and respond to their local community health needs. This request for \$4 million would help Local Health Departments fund staff and capacity requirements outlined in state rule and more effectively use program funds within each LHD by using them directly within a program instead of diverting a portion of those funds to help cover administrative costs. Senator Vickers is also associated with this RFA. (Requested By: Sen. Kennedy, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$4,000,000
Total	\$0	\$0	\$4,000,000

### 11 Affordable Housing Support

*Funding will provide capacity for Salt Lake Valley Habitat for Humanity to build affordable, energy efficient homes, at the EcoCommunity development in Kearns. (Requested By: Sen. Anderegg, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$2,000,000



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

12 Study of Medical Cannabis for chronic pain

*This will fund a 2 year observational study to compare a cohort of patients who are enrolled in the Medical Cannabis program for chronic pain to see how cannabis did for them and how they compared to other chronic pain patients that were not started on medical cannabis. This is a one-time request for funding to be spent over two years, so it will need nonlapsing authority for the remaining funds after year one to carry over to year two. Funds remaining after year two can lapse back to the general fund. (Requested By: Rep. Ward, R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$538,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$538,000</b>

13 Medically Assisted Treatment in Correctional Facilities

*To provide medically assisted treatment to individuals currently incarcerated and soon to be released. (Requested By: Rep. Ivory, K.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$750,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>





Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority
Ong 1x

### 14 Utah Sustainable Health Collaborative

*The collaborative would work on improving the value and quality in our healthcare system. The ongoing funding would support approximately 30% of an ongoing center to work on healthcare initiatives with around 70% coming from other center members. <https://gardner.utah.edu/wp-content/uploads/HealthCareNeedsReportJan2019.pdf> states "Utah's health care expenditures are growing at one of the fastest rates in the country. This increase is likely due to the state's rapid population growth, but could also reflect rising costs of health care and an increase in health care utilization rates." <https://jamanetwork.com/journals/jama/article-abstract/2752664> states: "The estimated cost of waste in the US health care system...accounting for approximately 25% of total health care spending...Implementation of effective measures to eliminate waste represents an opportunity reduce the continued increases in US health care expenditures"*

*The Utah Sustainable Health Collaborative will bring together key public and private stakeholders to transform Utah's healthcare system to improve outcomes and reduce costs. The collaborative will enable Utahns to make more informed healthcare decisions by partnering with payers and providers to improve health care cost transparency health outcomes. (Requested By: Rep. Dunnigan, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

### 15 System Infrastructure, Optimization, & Enhancements

*The Department would make upgrades to 41 information system by improving them in the following ways: update to meet security standards, implement automated scalability and redundancy to keep costs as low as possible, reduce service interruptions, and improve agility. Some examples of the systems to be changed include EpiTrax, which tracks communicable disease data such as COVID and SAFE which is the child welfare case management system. The Department received \$20 million ARPA federal funds for the current fiscal year 2022 with carryover authority and has spent \$435,000 as of December 2021. These costs do not include vendor invoices. Due to delays with hiring approvals, only about a third of the 40 employees for this project have been hired. The plans for the remaining unspent funds include moving systems to the cloud or another on premise data center, optimizing the systems to keep ongoing costs as low as possible, bring systems up to security standards, and enhance some systems to meet pandemic response needs.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$37,376,600	\$0	\$0
Federal Funds - American Rescue Plan	\$0	\$0	\$0
<b>Total</b>	<b>\$37,376,600</b>	<b>\$0</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

### 16 Public Health Response

*The Department of Health would do the following to address impacts from the coronavirus pandemic - Health: "Provide an optimal, baseline level of staffing, supplies, and contracts to support and manage testing, surveillance, prioritized case investigation, [personal protective equipment], and other response needs through December 2024. This capacity is essential for rapidly implementing measures to identify, characterize, and mitigate emerging infections."*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$10,000,000	\$0	\$0
Federal Funds - American Rescue Plan	\$0	\$0	\$0
<b>Total</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>

### 17 Medication Therapy Management

*The appropriation would support Medication Therapy Management (MTM) services provided by a pharmacist to Medicaid members. Medicaid would open procedure codes and establish policy for eligible members. MTM services would be targeted to members with chronic conditions. (Requested By: Rep. Thurston, N.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$408,000
Federal Funds	\$0	\$0	\$940,700
Medicaid Expansion Fund	\$0	\$0	\$16,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,364,700</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

18 Trauma Informed Utah Center

*Trauma-Informed Utah (TIU) is designed to serve businesses, agencies and organizations seeking to recognize and respond to the impacts of trauma, increase mental fitness and strengthen resilience in both staff and clients. TIU does not seek to change a business or organization's mission; it supports their capacity to do what they do better by supporting client engagement and increasing employee retention, leading to stronger outcomes for all. TIU will work closely with leadership in local communities and leverage statewide partnerships, ensuring the unique needs of rural and urban areas are addressed. (Requested By: Rep. Judkins, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$700,000
Total	\$0	\$0	\$700,000

19 Adaptive Recreation for Utahns with Disabilities

*The need for increased adaptive equipment and further program support for those in special needs circumstances is needed to help everyone to be included in recreational activities. This would include scholarship-based funding for those who qualify to assist in inclusion in recreational activities. Funding goes into recreational programs specifically and is then distributed to those who qualify. (Requested By: Rep. Stenquist, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$150,000	\$0	\$0
Total	\$150,000	\$0	\$0

20 Affordable Housing Funding for GOEO

*Assistance with startup funding for Momentum Modular, a Volumetric Modular Building Company that will focus on affordable housing with a capacity of up to 2,000 doors. The costs to start are prohibitive without support from the State in addition to our partner developers and builders. (Requested By: Sen. Anderegg, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$10,000,000	\$0	\$0
Total	\$10,000,000	\$0	\$0



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

21 County Intergenerational Poverty

*In Weber County, 10% of children (7200+) are experiencing intergenerational poverty. This funding will scale the proven, human-centered design, integrated community action now (ICAN) model to serve 650 participants per year, over ten years, totaling 5730 participants. The ICAN model uses resource integration coaches to work with parents to increase family resilience by implementing evidence-based programs and customizing the integration of resources and services to directly impact the future economic well-being of children and mitigate the adverse social environments and adverse childhood experiences (ACES), too often resulting from intergenerational poverty. (Requested By: Sen. Anderegg, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$750,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>

22 First Responder Mental Health Services Amendments (Also Prioritized in EOCJ)

*State Expenditure Impact: Enactment of this legislation could cost the Division of Substance Abuse and Mental Health \$5 million, one-time from the General Fund in FY 2023 to support the first responder mental health grant program.*

*Local Government Impact: Enactment of this legislation could have an unknown impact on local first responder agencies and local governments as it includes a requirement to provide mental health services to first responders and their families. As each first responder agency currently provide varying levels of services, they may each incur different costs to comply with the requirements of this bill. Some of these costs will be offset by the grant funding appropriated in this legislation.*

*(Requested By: Rep. Wilcox, R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

### 23 Bridle of Hope Davis County,

*This RFA is requested to develop year-round facilities, an indoor equine arena, to accommodate therapy programs for young women through horse and human interaction. Bride of Hope Davis County, BUHDC, has a proven record of accomplishment to assist young women experiencing mental health and emotional challenges. BUHDC employs a proven and unique, EAL Curriculum, Equine-Assisted Learning, that teaches and assists young women at risk to recognize their worth and to develop coping skills necessary to endure and grow from their emotional distress. The request is to complete an indoor facility to complement private fundraising efforts detailed in the itemized budget. (Requested By: Rep. Handy, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$200,000	\$0	\$0
<b>Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>

### 24 Resources for At-Risk Youth

*Bridle Up Hope, made the request for \$300 K in both FY 22 and FY23 for a program to support suicide prevention for both girls and women, impacted by COVID, social media pressures, etc. Bridle Up Hope provides an equestrian program for Utah girls ages 12 to 25 and women over 25, who struggle with depression and anxiety, have experienced trauma or abuse, or who have simply lost hope. The funds received will be used to scholarship underprivileged girls and women who cannot afford the cost of the program. This would be a competitive RFP.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$300,000	\$0	\$300,000
<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

### 25 Building Remodel for Ability 1st Utah

*We are requesting \$300,000 in funding, which will allow us to complete some remodeling of our facility, to install an accessible elevator to access the lower floor of our facility, and to remodel an accessible bathroom. The total cost of our project is estimated to me at \$350,000. Ability 1st Utah has raised \$50,000 to go toward to the project total. We need the additional \$300,000 to support the total cost of the project. This will allow us to expand our services and supports to people with disabilities. (Requested By: Sen. Anderegg, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$675,500
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$675,500</b>

### 26 Homeless Resource Center Loan Repayment

*This is a request for one-time funding to pay off a portion of the remaining debt on the homeless resource center. This appropriation is ARPA eligible. (Requested By: Rep. Ward, R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,800,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,800,000</b>

### 27 Skilled Trades Labor Support for State Infrastructure

*Fund a 4-year project to support training a Utah workforce in the skilled trades by supporting apprenticeship programs with supplemented wages. Working to eliminate the need for Utah contractors to 'import' out of state workers in order to meet the construction and development needs for the rapid infrastructure growth in Utah. (Requested By: Rep. Dailey-Provost, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

28 LTSS Service Array and Cost Study

*Given identified demographic realities and resource challenges, the study will use what is known about individuals receiving and waiting for long-term services and supports to project the growth in these populations, as well as changes in their needs over the next three, five, and 10 years. Based on these, it will evaluate a range of funding, service array, delivery options, along with best practices and models from other states, to address them. (Requested By: Sen. Iwamoto, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$400,000
Total	\$0	\$0	\$400,000

29 System to Coordinate Delivery of Social Services

*Create an information system for community information exchange efforts to coordinate social services between government agencies, health care providers, and community-based organizations. The ongoing costs of this system would be a minimum of \$500,000 and additional funds would need to be secured to allow scale up and maintain the project each year. The ongoing costs of this system would be hosting, maintenance, and enhancements, and would be paid for by securing additional funding, working with collaborators such as GovOps, community based organizations, health care systems, and government social services.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000





Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority
Ong 1x

### 30 U4C Workforce and Skills Development Project

*Residents of the Utah Navajo Strip in the Utah Four Corners experience some of the highest rates of poverty in the State and the lack of key employment skills among local residents results in many local employers hiring skilled workers who commute in and out of the community every day from adjacent communities in Colorado, New Mexico, and other places to fill skilled employment positions in the local economy. This funding request for the Utah Four Corners Workforce and Skills Development (U4C) Project builds on an existing economic and skilled workforce development project [https://vimeo.com/605251323] led by Facilitators of Innovative Education, Leadership Development, and Sustainability, LLC (FIELDS), who began working in the area in 2016, that brings together education, business, industry, and community leaders in San Juan County and on the Utah Navajo Strip to provide an innovative approach to engage youth and adults in personal and skill development that meets local economic opportunities and can be deployed in rural, Native American, and other under-served communities. This request for \$11.49 M to the State of Utah is being matched with an equivalent funding request for \$11.49 M to the Navajo Nation for a total project request of \$22.98 M for: 1) expansion of technology education and education and career development training programs from Whitehorse High School in Montezuma Creek to other Navajo Nation communities in San Juan County; 2) the custom design and fabrication of a total of four mobile electromechanical technology and information technology training laboratories to better serve the needs of youth, adults, and employers in the region; and 3) the construction of a U4C Workforce and Skills Development Center in Montezuma Creek that will be a hub of career exploration, education, community engagement, and delivery of skills development and higher education in the region. To date, funding requests to the Navajo Nation for the U4C Project have been supported by the Health, Education, and Human Services. (Requested By: Sen. Hinkins, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$11,492,300	\$0	\$0
<b>Total</b>	<b>\$11,492,300</b>	<b>\$0</b>	<b>\$0</b>

### 32 Affordable Housing Gap Financing

*There is an acute shortage of affordable housing statewide for households earning less than 80% of the area median income (AMI). This shortage is especially acute - over 40,000 units - for extremely low income renter households (30% AMI or less) 72% of whom pay over half of their income on rent. This appropriation to the Olene Walker Housing Loan Fund (OWHLF) would be used for gap financing loans that would leverage tax credits, bonds, and other public and private funds to construct subsidized, deed restricted affordable housing in urban and rural Utah. (Requested By: Sen. Kitchen, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$15,000,000	\$0	\$0
<b>Total</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

33 Rural Supportive Housing Pilot

*This pilot program would help 20-30 individuals who are transitioning out of residential substance-use disorder treatment and are on the path toward long term sobriety. (Requested By: Sen. Kitchen, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$100,000	\$0	\$100,000
Total	\$100,000	\$0	\$100,000

34 Housing for Hope - YCC & Safe Harbor(SS)

*To complement other funding sources in the construction of transitional housing units in Davis and Weber Counties for survivors of domestic violence. Currently there are only 10 units available in a three county area. These projects will expand housing and ensure safe options for up to 100 individuals escaping domestic violence and unsafe homes.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

35 Temporary Utah County Refugee Housing

*The State of Utah and Utah County anticipate a significant increase in arriving refugees in 2022 and beyond. Housing is a vital need to provide stability and shelter in their time of transition but it is also one of the most difficult needs to meet. The requested funding would be used to help procure (build or purchase) housing that would be used as temporary shelter for refugees arriving in Utah County. The funding would be used in combination with other contributions from private citizens and entities in Utah. We estimate that a total of \$500,000 (\$300,000 of State and \$200,000 of privately-donated funding) would enable us to begin the process of procuring temporary housing. (Requested By: Rep. Judkins, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$300,000
Total	\$0	\$0	\$300,000



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority	
Ong	1x

### 36 Mental Health Support for Teens

*This program teaches parents and other caring adults skills to help their anxious or depressed child. With this program already having reached 90,000 families in Utah, the demand from Utah schools and agencies has outpaced the capacity. This funding will provide schools and local cities with trainings, engagement materials, digital learning modules, and a central access hub to enhance program access for rural entities. (Requested By: Rep. Whyte, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	\$170,000
Total	\$0	\$0	\$170,000

### 37 Assisted Living Service Providers Assistance

*To provide funding to help assisted living facilities that provide assistance to the state. With increased costs and record low occupancy these providers are struggling to remain in business. This funding would provide grants to the facilities to help them remain open. (Requested By: Rep. Kwan, K.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$6,700,000
Total	\$0	\$0	\$6,700,000

### 38 Deeply Affordable Housing and Wraparound Services

*With increasing housing costs, many are being priced out of the market. This request is to help create housing units that could be utilized by some of the most vulnerable populations in the state. (Requested By: Rep. Dailey-Provost, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$186,000,000
Total	\$0	\$0	\$186,000,000



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Funding Request Priority List

Priority
Ong 1x

39 Development of Sober Living Housing

*There is a lack of sober living housing available to individuals in early recovery that are entering the community after substance use treatment in a residential facility or incarceration. A site has been identified for purchase that will be renovated and will accommodate up to 9 families and 25 individuals. Additional acreage surrounding the property is available for future expansion of housing options. Three million dollars has been secured for the project, and a projected two million has been committed from other funding sources. The funding request of \$3 million dollars would finalize the acquisition of the existing structure. (Requested By: Rep. Waldrip, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$3,000,000	\$0	\$0
<b>Total</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>

40 Housing and Wraparound Services for Formerly Incarcerated Individuals With Families

*Finding housing is the biggest challenge formerly incarcerated individuals face alongside securing employment, obtaining medical care and avoiding substance abuse. This program would provide temporary assistance to help these individuals during this transition time as they become self-sufficient. This service will be available to formerly incarcerated who have spouses/partners and/or children who cohabitate with them. (Requested By: Rep. Dailey-Provost, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$29,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,000,000</b>

42 Renovations and Support Funding for Alcohol Use Community Center

*This request would fund necessary renovations and operating costs for the Alano Club, a Murray-based alcohol addiction 12-step recovery center. The Club is housed in a building designated as a National Historic Site that needs significant maintenance to remain viable, as well as requiring operating funds to pay staff. The Club typically generates its own revenue but has had to cease normal operations during the pandemic. This appropriation would serve as temporary funding to keep the Club alive and serving the community while the economy recovers post-pandemic. (Requested By: Rep. Wheatley, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$2,081,700	\$0	\$0
<b>Total</b>	<b>\$2,081,700</b>	<b>\$0</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Reallocations

### Charge Full Programming Costs to Medicaid Expansion Fund

*In the first three years of Medicaid Expansion, \$609,000 additional proportional costs related to the Medicaid Management Information System could have been allocated to Medicaid Expansion, but were not. This deposits \$609,000 from the Medicaid Expansion Fund into the General Fund in FY 2022 to repay its share of costs.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Medicaid Expansion Fund	\$609,000	\$0	\$0
<b>Total</b>	<b>\$609,000</b>	<b>\$0</b>	<b>\$0</b>

### Correct General Fund Overspend for Medical Examiner

*UCA 63J-1-104 "(4) Unless otherwise specifically provided by law, when an agency has a program or line item that is funded by both free revenue and restricted revenue, an agency shall expend those revenues based upon a proration of the amounts appropriated from each of those major revenue types." In FY 2021 the Office of the Medical Examiner spent \$0 from a \$324,000 appropriation from the Department of Public Safety Restricted Account. The office did not spend 2.7% of its appropriation which should have included \$315,300 from the Department of Public Safety Restricted Account. This makes a one-time adjustment in FY 2022 with a net zero total fund impact to reduce the General Fund and replace with Department of Public Safety Restricted Account to account for the overspending of General Fund in FY 2021. To see the backup calculations, visit the tab "Overspend".*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	(\$315,300)	\$0	\$0
Dept. of Public Safety Rest. Acct.	\$315,300	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Costs vs Estimates for Caregiver Compensation Amendments (S.B. 63 2021 G.S.)

*S.B. 63, Caregiver Compensation Amendments, from the 2021 General Session estimated \$8.7 million ongoing total fund for costs, see <https://le.utah.gov/lfa/fnotes/2021/SB0063.fn.pdf>. Currently the agency estimates \$4.9 million in total fund costs for FY 2022 and using the full \$8.7 million in FY 2023. The waiver become effective in November 2021, which is four months after fiscal year 2022 started.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	(\$1,472,600)	\$0	\$0
Federal Funds	(\$2,716,600)	\$0	\$0
<b>Total</b>	<b>(\$4,189,200)</b>	<b>\$0</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Reallocations

### Family Resource Facilitator and Prevention Request (FLDS)

*This is a one-time reduction for unspent funds due to delayed, full implementation of the program proposed by the agency and accepted by the Committee. Funding for social services to stabilize the FLDS refugee population.*

*Funded at \$503 K in the 2021 GS for expenditure through FY24. The request is for Family Peer Support Specialists who provide the following services: 1) Resource coordination; 2) Act as a family advocate; 3) Connect families to local information and support groups; and 4) Provide high fidelity wraparound facilitation. The request would also fund the following prevention services: 1) Personal safety/self protection classes for women who have been socialized to be submissive; 2) Healthy relationships classes for teens, young adults and adults; 3) Parenting classes; and 4) Safe at Home/Safe Sitters classes for juveniles.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	(\$75,000)
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$75,000)</b>

### Fewer Conventions

*For the expenditure category Conventions, Seminars, Workshops & Committees, there was a decrease from \$347,000 in FY 2020 to \$222,000 in FY 2021. Health: "Many in-person events, registrations, and bureau-sponsored workshops and committees were canceled due to COVID-19. Grant objectives were fulfilled through other activities. For the Department, FY23 expenditures are anticipated to return to FY20 expenditure levels as in-person events are now allowed." This reduction lets the department keep one half of the General Fund savings in FY 2022.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	(\$12,400)	\$0	\$0
Federal Funds	(\$12,400)	\$0	\$0
<b>Total</b>	<b>(\$24,800)</b>	<b>\$0</b>	<b>\$0</b>

### Fewer Ultrasound Reimbursement Requests

*Health: "\$8,300 lapsing in informed consent. Insufficient requests for ultrasound reimbursements to fully expend funds." The Department of Health indicates that prior to FY 2021, there was only around \$3,000 annually in unspent funds.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	(\$3,000)	(\$3,000)	\$0
<b>Total</b>	<b>(\$3,000)</b>	<b>(\$3,000)</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Reallocations

### General Assistance Reduction

*The one-time reduction is from unspent (nonlapsed) funds on June 30, 2021 from the \$4,758,100 ongoing FY 2021 General Fund appropriation for General Assistance. The ongoing item reduces funding for the GA Program, which provides time limited cash assistance and case management services to low-income single adults and married couples who provide evidence of a physical or mental health impairment that prevents basic work activities in any occupation and have no dependent children residing with them 50% or more of the time. This reduction would not affect services unless caseloads continue to increase: there was \$777,400 in unspent funds in FY2020 and \$1,036,500 in FY 2021. Caseloads have declined every year since FY2015. Caseloads decreased from 1,746 households in FY2019 to 1,614 in FY2020 and 1,485 households in FY2021.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	(\$736,500)	(\$500,000)	\$0
<b>Total</b>	<b>(\$736,500)</b>	<b>(\$500,000)</b>	<b>\$0</b>

### HCBS/ICFID Rate Increase (Internally Funded)

*There are two rate increase components in this item: (1) Rate increase to raise the average starting wage for approximately 500 Direct care staff that work in Intermediate Care Facilities for individuals with Intellectual disabilities (ICF/ID) Direct Care from \$12.26 to \$16.00 per hour; and (2) Rate increase to raise the average starting wage for approximately 10,000 HCBS Staff from \$12.45 to \$16.00 per hour. This would fund this increase from March-Beginning of July 2022.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$4,995,200	\$1,363,300	\$0
Federal Funds	\$9,990,400	\$2,726,600	\$0
<b>Total</b>	<b>\$14,985,600</b>	<b>\$4,089,900</b>	<b>\$0</b>

### Intermediate Care Facility Transition Program Implementation savings

*The Intermediate Care Facility (ICF) Transition Program is a way for individuals with disabilities living in an to move to another place, like a group home or other community setting. Funding was appropriated to support this program, but it will not be fully operational until FY 24.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	(\$200,000)
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$200,000)</b>





Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Reallocations

### Less Costs for Bleeding Disorder Program

*Assistance to People with Bleeding Disorders program ongoing reduction based on historical expenditures. The contractor served 20 individuals in FY 2021, compared to 31 in FY 2020. Through September 2021 four applicants have been served, which if that trend continues there would be 16 people served in FY 2022. The program has had the following amount of unspent funds from FY 2018 through FY 2021: \$88,200, \$99,900, \$114,800, and \$160,400. Some years had higher starting balances because of retained unspent funds from the prior year.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	(\$50,000)	(\$50,000)	\$0
<b>Total</b>	<b>(\$50,000)</b>	<b>(\$50,000)</b>	<b>\$0</b>

### MCOT/Crisis Services

*This is a one-time reduction for unspent funds due to delayed, full implementation of the program proposed by the agency and accepted by the Committee. This item provides funding for the Division of Substance Abuse and Mental Health to distribute to Local Mental Health Authorities for crisis services.*

*Funded at \$700 K ongoing in the 2021 GS. Funding options may include mobile crisis outreach teams (MCOTs) and receiving centers. This funding level could almost fund one MCOT. It could also be directed to support implementation of the national 988 crisis line, which will be active on all phone carriers by July 1, 2022.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	(\$25,000)
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$25,000)</b>

### Newborn Safe Haven

*We recommend that General Fund be reduced \$2,800 one-time in FY 2022 and ongoing in FY 2023 to match actual spending levels in FY 2021.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$2,800)	(\$2,800)
<b>Total</b>	<b>\$0</b>	<b>(\$2,800)</b>	<b>(\$2,800)</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Reallocations

### Nonlapsing for General Operations Fund Swap

*The Department of Health's Executive Director's Operations line item retained from FY 2021 nonlapsing balances \$900,600 for general operations. This reduction reduces \$100,000 of General Fund one-time in FY 2022 to be backfilled with the beginning nonlapsing balance retained from FY 2021. In FY 2021 the Department of Health saw an increase of \$1.2 million in indirect federal fund grant money to cover agencywide costs. FY 2021 saw \$67,000 in unspent General Fund for the Department of Health's Executive Director's Operations line item. Health: "There are, however, needs that could be addressed if allowed to keep this funding. For example, cubicle modifications required as staff are relocated or updated signage as division personnel are moved to the new location."*

Funding Source	FY 2022 Supplemental	FY 2023	
		Ongoing	One-time
General Fund	(\$100,000)	\$0	\$0
Beginning Nonlapsing	\$0	\$0	(\$100,000)
Closing Nonlapsing	\$100,000	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$100,000)</b>

### One-time Offsets Originally Estimated for H.B. 192

*H.B. 192, Fertility Treatment Amendments, from the 2021 General Session had one-time offsets for FY 2023 as per <https://le.utah.gov/lfa/fnotes/2021/HB0192S03.fn.pdf>. These reductions match those original estimates for the implementation of this bill adjusted for the FY 2023 Federal Medical Assistance Percentage.*

Funding Source	FY 2022 Supplemental	FY 2023	
		Ongoing	One-time
General Fund	\$0	\$0	(\$182,300)
Federal Funds	\$0	\$0	(\$678,900)
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$861,200)</b>

### One-time Offsets Originally Estimated for S.B. 103

*S.B. 103, Dental Hygienist Amendments, from the 2021 General Session had one-time offsets for FY 2023 as per <https://le.utah.gov/lfa/fnotes/2021/SB0103.fn.pdf>. These reductions match those original estimates for the implementation of this bill adjusted for the FY 2023 Federal Medical Assistance Percentage.*

Funding Source	FY 2022 Supplemental	FY 2023	
		Ongoing	One-time
General Fund	\$0	\$0	(\$57,800)
Federal Funds	\$0	\$0	(\$119,600)
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$177,400)</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Reallocations

### One-time Offsets Originally Estimated for SB 161 for FY 2023

*S.B. 161, Mental Health Systems Amendments, from the 2021 General Session had one-time offsets for FY 2023 as per <https://le.utah.gov/lfa/fnotes/2021/SB0161S06.fn.pdf>. These reductions match those original estimates for the implementation of this bill adjusted for the FY 2023 Federal Medical Assistance Percentage.*

Funding Source	FY 2022 Supplemental	FY 2023	
		Ongoing	One-time
General Fund	\$0	\$0	(\$66,700)
Federal Funds	\$0	\$0	(\$64,600)
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$131,300)</b>

### Reduction in Printing and Binding Costs

*For the expenditure category Printing & Binding, there was a decrease from \$448,000 in FY 2020 to \$204,000 in FY 2021. Health: "Many in-person events were canceled or postponed due to COVID-19 which reduced the amount of printed materials. Additionally, some FHP printed materials are now available in an electronic format and some surveys conducted in the Maternal and Infant Health Program are now available electronically. For the Department, expenditures in FY22 and FY23 are anticipated to be similar to FY21." This reduction lets the department keep one half of the General Fund savings.*

Funding Source	FY 2022 Supplemental	FY 2023	
		Ongoing	One-time
General Fund	(\$8,900)	\$0	\$0
Federal Funds	(\$8,900)	\$0	\$0
<b>Total</b>	<b>(\$17,800)</b>	<b>\$0</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Reallocations

### Repayment of State Loan to Start Medical Cannabis

The Legislature provided \$4.5 million one-time General Fund to pay for start up costs for medical cannabis. This assumes that Health could pay back \$1,000,000 more in FY 2022 and \$700,000 in FY 2023 from fee revenues. As of December 16, the Department of Health estimates a revenue surplus of \$594,300 in FY 2023 and anticipates paying back the loan by FY 2026. The FY 2021 ending fund balance increased by \$781,200 to close at \$3.9 million. Health: "Estimate of revenue surplus of \$594,300 still contains many assumptions. Assumptions such as, the 15th medical cannabis pharmacy opening for 9 months of SFY2023. Another assumption is that there will be more couriers up and running during SFY2023 that will generate courier licensing fee revenue. Another assumption is that [electronic verification system] costs are reduced in SFY2023." Thus far through the 2021 General Session the Department of Health is on schedule to pay back \$0.2 million of the \$4.5 million loan. These changes would take the total amount scheduled to be paid back to \$1.9 million.

Funding Source	FY 2022 Supplemental	FY 2023	
		Ongoing	One-time
Qualified Patient Enterprise Fund	\$1,000,000	\$0	\$700,000
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$700,000</b>

### Savings From Limited Travel

Because of limited travel during COVID19, there are one-time savings in FY 2022 compared to original projected annual expenditures of \$1.4 million for in-state and out-of-state travel costs for FY 2021.

Funding Source	FY 2022 Supplemental	FY 2023	
		Ongoing	One-time
General Fund	(\$5,100)	\$0	\$0
Federal Funds	(\$5,100)	\$0	\$0
<b>Total</b>	<b>(\$10,200)</b>	<b>\$0</b>	<b>\$0</b>

### Savings From Rule R414-10

Health: "The Department of Health (Department) estimates an administrative savings of about \$2,150 based on no change in utilization costs as physician assistants and nurse practitioners shift to assist with surgical procedures" Please see pages 32-33 of <https://rules.utah.gov/wp-content/uploads/b20220115.pdf> for more information.

Funding Source	FY 2022 Supplemental	FY 2023	
		Ongoing	One-time
General Fund	(\$600)	(\$700)	\$0
Federal Funds	(\$1,200)	(\$1,500)	\$0
<b>Total</b>	<b>(\$1,800)</b>	<b>(\$2,200)</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Reallocations

### Transition Salt Lake Medical Clinic to Private Provider

*Transition the remaining state-run medical clinic with 10.4 FTEs effective July 1, 2023 to a private provider, which serves 6,868 client encounters annually at a cost of approximately \$100 per client. This switches the funding to one-time from ongoing in FY 2023. These clients are 35% Medicaid, 14% Medicare, 33% Commercial, 14% self-pay, and 4% Refugee, workforce exams. (Data at 12/31/2021). Health: "We are currently seeing a large number of refugees and other underserved individuals and are well equipped and experienced to serve this vulnerable population who have unique needs. The Clinic budget was already reduced by \$125,000 from FY21 to FY22."*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$775,000)	\$775,000
<b>Total</b>	<b>\$0</b>	<b>(\$775,000)</b>	<b>\$775,000</b>

### UCA 26-1-40 Sunset

*The Health and Human Services Interim Committee at its October 2021 meeting recommended sunseting the anesthesia adverse events reporting which had some funding attached to it. See <https://le.utah.gov/interim/2021/pdf/00003630.pdf> and <https://le.utah.gov/interim/2021/pdf/00003433.pdf> for more information.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$31,800)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$31,800)</b>	<b>\$0</b>

### Unemployment Insurance

*Unspent (nonlapsed) funds on June 30, 2021. General Fund appropriations in the Unemployment Insurance line item are used to provide the required state match for Division of Adjudications expenditures for appeals concerning public assistance cases. Due to the unprecedented increase in Unemployment Insurance claims volume as a result of the pandemic, the predominance of work performed by the Division of Adjudications during FY 2021 was related to Unemployment Insurance which does not have a state match requirement, resulting in a lower utilization of General Fund in FY 2021 compared to prior years.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	(\$28,600)	\$0	\$0
<b>Total</b>	<b>(\$28,600)</b>	<b>\$0</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Reallocations

### Unspent Test to Stay

*In-Person Instruction Prioritization funding for activities covered by K-12 COVID federal grant received by Department. The Department lapsed \$67,000 of the \$84,400 identical appropriation in FY 2021. Please see <https://cobi.utah.gov/2021/5/issues/17870> for more details.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	(\$84,400)	\$0	\$0
<b>Total</b>	<b>(\$84,400)</b>	<b>\$0</b>	<b>\$0</b>

### Use Balance in Cigarette Tax Restricted Account

*Appropriate \$7,000 one-time in FY 2022 in exchange for General Fund to help fund the automatic provider rate increases in Medicaid consensus. There is a \$7,000 balance in the Cigarette Tax Restricted Account that will remain unused until appropriated. UCA 59-14-204(5)(d) states "In determining how to appropriate revenue deposited into the Cigarette Tax Restricted Account that is not otherwise appropriated...the Legislature shall give particular consideration to enhancing Medicaid provider reimbursement rates and medical coverage for the uninsured."*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	(\$7,000)	\$0	\$0
Cigarette Tax (GFR)	\$7,000	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Use Medicaid Match for Tobacco Cessation Efforts

*Reduce by \$6,500 General Fund (\$13,000 total funds) one-time in FY 2022 in Disease Control and Prevention to capture one half of the savings obtained from higher than anticipated savings from more Medicaid match being used for tobacco cessation efforts.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	(\$6,500)
Federal Funds	\$0	\$0	(\$6,500)
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$13,000)</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Reallocations

### Utah Data Research Center

*Unspent (nonlapsed) funds at June 30, 2021 from the \$956,600 ongoing FY 2021 General Fund appropriation for the Utah Data Research Center.*

Funding Source	FY 2022 Supplemental	FY 2023	
		Ongoing	One-time
General Fund	(\$20,000)	\$0	\$0
<b>Total</b>	<b>(\$20,000)</b>	<b>\$0</b>	<b>\$0</b>

### Women in the Economy Commission

*Unspent (nonlapsed) funds at June 30, 2021 from the \$7,000 ongoing General Fund appropriation for the Women in the Economy Commission.*

Funding Source	FY 2022 Supplemental	FY 2023	
		Ongoing	One-time
General Fund	(\$700)	\$0	\$0
<b>Total</b>	<b>(\$700)</b>	<b>\$0</b>	<b>\$0</b>

---

General / Education Funds	\$541,100	\$0	(\$541,100)
Other Funds	\$7,668,500	\$2,725,100	(\$969,600)
<b>Reallocations Total</b>	<b>\$8,209,600</b>	<b>\$2,725,100</b>	<b>(\$1,510,700)</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Appropriations Adjustments

### Alzheimer's Program - In

(1) Move \$342,200 one-time General Fund in fiscal year 2022 from the Department of Health's Disease Control and Prevention line item in the Health Promotion program to the Department of Human Services' Aging and Adult Services line item in the Administration - DAAS program. This appropriation of funds is to reflect the transition of the Alzheimer's Program from the Bureau of Health Promotion, to the Division of Adult and Aging Services. Transition of staff and program activities occurred on November 29, 2021. (2) Move \$427,000 ongoing General Fund in fiscal year 2023 be appropriated from the Public Health, Prevention, & Epidemiology line item's Prevention Integrated Health Promotion & Prevention program to the Health Care Administration line item's LTSS Administration program. This appropriation of funds is to reflect the transition of the Alzheimer's Program from the Bureau of Health Promotion to the Division of Adult and Aging Services in FY 2022. Transition of staff and program activities occurred on November 29, 2021.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$427,000	\$0
Total	\$0	\$427,000	\$0

### Alzheimer's Program - Out

(1) Move \$342,200 one-time General Fund in fiscal year 2022 from the Department of Health's Disease Control and Prevention line item in the Health Promotion program to the Department of Human Services' Aging and Adult Services line item in the Administration - DAAS program. This appropriation of funds is to reflect the transition of the Alzheimer's Program from the Bureau of Health Promotion, to the Division of Adult and Aging Services. Transition of staff and program activities occurred on November 29, 2021. (2) Move \$427,000 ongoing General Fund in fiscal year 2023 be appropriated from the Public Health, Prevention, & Epidemiology line item's Prevention Integrated Health Promotion & Prevention program to the Health Care Administration line item's LTSS Administration program. This appropriation of funds is to reflect the transition of the Alzheimer's Program from the Bureau of Health Promotion to the Division of Adult and Aging Services in FY 2022. Transition of staff and program activities occurred on November 29, 2021.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$427,000)	\$0
Total	\$0	(\$427,000)	\$0





Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Appropriations Adjustments

### Breaking Poverty Cycles Through Professional Mentoring

*Not volunteers, professional mentors are highly trained, salaried individuals whose full-time jobs are to support Utah families to break cycles of intergenerational poverty (IGP) and trauma by providing the following:*

- 3 to 4 hours per week of highly individualized, 1:1 support to youth and their families, beginning between age 4-6 and continuing for 12+ years;*
- Community resource and system navigation for parents/caregivers to overcome multiple barriers associated with intergenerational poverty and empower them on their journeys to self-sufficiency;*
- A trauma-informed, therapeutic model that utilizes evidence-based strategies to provide academic and pro-social support to youth impacted by trauma so they can avoid juvenile justice system involvement, wait until after their teen years to become parents, and graduate high school prepared for post-secondary success and to become contributing members of Utah's economy.*

*Funding will support the provision of intervention services to youth and caregivers living in communities with the highest concentration of families experiencing IGP to impact long-term positive life outcomes, as well as the exploration of service expansion to other parts of the state. These services work upstream to mitigate long-term societal costs associated with lower educational attainment, behavioral health challenges, and inadequate workforce preparation, resulting in stronger and healthier individuals and communities. (Requested By: Sen. Escamilla, L.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$250,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

### Child Protection ISF - In

*Gov Budget: "Use surplus general fund to cover shortfall for Child Protection ISF client bills." Actual billed Attorney General hours exceeded the appropriation, creating a funding gap of \$952,737 in FY2021. The AG is transferring \$325,000 ongoing to cover a portion of this gap.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$325,000	\$0	\$0
Transfers	\$0	\$325,000	\$0
<b>Total</b>	<b>\$325,000</b>	<b>\$325,000</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Appropriations Adjustments

### Child Support Collections

Authorize an increase of \$900,800 one-time expendable receipts for FY 2022, for the purpose of child support collections. Authorize an increase of \$900,800 ongoing expendable receipts for FY 2023, for the purpose of child support collections.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$900,800	\$900,800	\$0
<b>Total</b>	<b>\$900,800</b>	<b>\$900,800</b>	<b>\$0</b>

### County Intergenerational Poverty

In Weber County, 10% of children (7200+) are experiencing intergenerational poverty. This funding will scale the proven, human-centered design, integrated community action now (ICAN) model to serve 650 participants per year, over ten years, totaling 5730 participants. The ICAN model uses resource integration coaches to work with parents to increase family resilience by implementing evidence-based programs and customizing the integration of resources and services to directly impact the future economic well-being of children and mitigate the adverse social environments and adverse childhood experiences (ACES), too often resulting from intergenerational poverty. (Requested By: Sen. Anderegg, J.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$3,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

### DHHS Federal Funds, Dedicated Credits and other Sources Intent Language Adjustments

Based on intent language passed in Committee: <https://docs.google.com/spreadsheets/d/14xdNPR1HKK-coy2gURzx3slhEzM74pNEMnd5SmjY/edit#gid=311521720>

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$19,911,800	\$31,449,500	\$0
Dedicated Credits Revenue	\$274,900	\$812,600	\$13,500
Expendable Receipts	(\$12,457,000)	\$11,344,900	\$526,400
Expendable Receipts - Rebates	\$4,645,500	\$4,651,600	\$0
Transfers	\$42,513,200	\$48,514,500	\$0
Beginning Nonlapsing	(\$1,770,900)	\$0	(\$1,261,800)
Closing Nonlapsing	\$1,261,800	\$0	\$0
<b>Total</b>	<b>\$54,379,300</b>	<b>\$96,773,100</b>	<b>(\$721,900)</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Appropriations Adjustments

### DHS Federal Fund Brief Adjustments

Please see 2022 GS Federal Funds Brief - <https://le.utah.gov/interim/2022/pdf/00000252.pdf>

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$45,370,200	\$80,806,800	\$0
<b>Total</b>	<b>\$45,370,200</b>	<b>\$80,806,800</b>	<b>\$0</b>

### DHS Nonlapsing Intent Language Adjustments

These are adjustments based on nonlapsing intent language motions taken by the Social Services Appropriations Subcommittee

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Beginning Nonlapsing	\$0	\$19,114,800	\$198,200
Closing Nonlapsing	\$18,916,600	\$0	\$0
<b>Total</b>	<b>\$18,916,600</b>	<b>\$19,114,800</b>	<b>\$198,200</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Appropriations Adjustments

### DWS Dedicated Credits and Expendable Receipts

*Decrease dedicated credits and increase expendable receipts in the amount of \$31,000 one-time in FY 2022 and ongoing in FY 2023 in the Administration line item. DWS is a subrecipient of federal funding and per instructions received from the Division of Finance, these need to be recorded as expendable receipts. This request does not increase overall appropriations, it changes existing authority from dedicated credits to expendable receipts.*

*Decrease dedicated credits and increase expendable receipts in the amount of \$109,139,900 one-time in FY 2022 in the Housing and Community Development line item. DWS is a subrecipient of federal funding and per instructions received from the Division of Finance, these need to be recorded as expendable receipts. This request does not increase overall appropriations, it changes existing authority from dedicated credits to expendable receipts.*

*Decrease dedicated credits and increase expendable receipts in the amount of \$975,000 one-time in FY 2022 and ongoing in FY 2023 in the Operations and Policy line item. DWS is a subrecipient of federal funding and per instructions received from the Division of Finance, these need to be recorded as expendable receipts. This request does not increase overall appropriations, it changes existing authority from dedicated credits to expendable receipts.*

*Decrease dedicated credits and increase expendable receipts in the amount of \$600 one-time in FY 2022 and ongoing in FY 2023 in the State Office of Rehabilitation line item. DWS is a subrecipient of federal funding and per instructions received from the Division of Finance, these need to be recorded as expendable receipts. This request does not increase overall appropriations, it changes existing authority from dedicated credits to expendable receipts.*

*Decrease dedicated credits and increase expendable receipts in the amount of \$1,500 one-time in FY 2022 and ongoing in FY 2023 in the Unemployment Insurance line item. DWS is a subrecipient of federal funding and per instructions received from the Division of Finance, these need to be recorded as expendable receipts. This request does not increase overall appropriations, it changes existing authority from dedicated credits to expendable receipts.*

*Increase dedicated credit revenue by \$50,000 one-time in FY 2022 and ongoing in FY 2023 in the Unemployment Insurance line item related to expected increases in the New Hire Registry.*

*Increase expendable receipts appropriations by \$60,250,000 one-time in FY 2022, \$117,739,900 one-time and \$250,000 ongoing in FY 2023 in the Housing and Community Development line item. \$250,000 of the one-time and ongoing request is related to expected receipts in the Weatherization energy rebates. The remaining portion of the request is related to the Emergency Rental Assistance Program in which DWS is a subrecipient of federal funding from other agencies.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	(\$110,098,000)	(\$958,100)	\$0
Expendable Receipts	\$170,398,000	\$1,008,100	\$117,989,900
Total	\$60,300,000	\$50,000	\$117,989,900



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Appropriations Adjustments

### DWS Federal Funds Authority

See DWS Federal Funds Brief for amounts: <https://le.utah.gov/interim/2022/pdf/00000351.pdf>. And: Authorize federal funds in the amount of \$75,584,900 one-time in FY 2023 in the Housing and Community Development line item for the Emergency Rental Assistance program.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$245,857,500	\$232,701,200	\$75,584,900
<b>Total</b>	<b>\$245,857,500</b>	<b>\$232,701,200</b>	<b>\$75,584,900</b>

### DWS Nonlapsing Balances

See <https://docs.google.com/spreadsheets/d/14xdNPR1HKk-coy2gURzx3slhEzM74pNEMnd5SmjYbkY/edit#gid=846606714>.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Beginning Nonlapsing	\$0	\$0	\$19,468,500
Closing Nonlapsing	(\$19,468,500)	\$0	\$0
<b>Total</b>	<b>(\$19,468,500)</b>	<b>\$0</b>	<b>\$19,468,500</b>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Appropriations Adjustments

### DWS Reallocations

*Reallocate General Fund in the amount of \$100,000 one-time in FY 2022 from the General Assistance line item to the Administration line item to cover General Assistance expenses.*

*Authorize the following technical adjustments related to 2021 General Session House Bill 365, State Agency Realignment*

*+ Reallocate General Fund in the amount of \$189,700 from the Operations and Policy line item to the Administration line item ongoing in FY 2023*

*+ Reallocate transfer revenue in the amount of \$189,700 from the Operations and Policy line item to the Administration line item ongoing in FY 2023*

*+ Decrease federal funds and increase transfer revenue in the amount of \$58,200 ongoing in FY 2023 in the Administration line item as DWS receives transfers from the Department of Health and Human Services for Medicaid activities.*

*Reallocate the following one-time in FY 2022 and ongoing in FY 2023 from the Operations and Policy line item to the Administration line item due to recent organizational changes related to the new Deputy Director position:*

*+ \$62,600 General Fund*

*+ \$257,300 federal funds*

*+ \$10,100 transfer revenue*

*Reallocate General Fund in the amount of \$885,000 one-time in FY 2022 from the General Assistance line item to the Operations and Policy line item to cover General Assistance expenses.*

*Reallocate General Fund in the amount of \$15,000 one-time in FY 2022 from the General Assistance Line Item to the Unemployment Insurance line item to cover General Assistance expenses.*

*Reallocate ARPA federal funding authority from the Olene Walker Housing Loan Fund (Fund 5438) in the amount of \$26,571,500 and from the Housing and Community Development line item in the amount of \$2,952,400 to the Office of Homeless Services one-time in FY 2022. Once DWS was made aware of the goals of this grant, it was determined that the Office of Homeless Services would be the best place for it to be housed.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Federal Funds	\$0	(\$58,200)	\$0
Transfers	\$0	\$58,200	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Appropriations Adjustments

### DWS Transfers

*Increase transfer revenue by \$11,000 one-time in FY 2022 and ongoing in FY 2023 for Medicaid activities in the Administration line item.*

*Increase transfer appropriation by \$25,000 one-time in FY 2022 and ongoing in FY 2023 in the Office of Homeless Services line item related to reimbursement expected from the Governor's Office related to expenses incurred for the Homeless Coordinator.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Transfers	\$36,000	\$36,000	\$0
<b>Total</b>	<b>\$36,000</b>	<b>\$36,000</b>	<b>\$0</b>

### HB 365 Clean Up Transfer - In

*Transfer ongoing increases of \$296,800 General Fund and \$296,800 revenue transfers/federal funds beginning in FY 2023 from the Department of Workforce Services' Operations and Policy line item to the Department of Health and Human Services' Health Care Administration line item. (The agency explains the reasons for this proposed change as needing to restore funding for six positions initially scheduled to transfer to the Department of Workforce Services as part of the state agency realignment in HB 365 of the 2021 General Session, see <https://le.utah.gov/~2021/bills/static/HB0365.html>. Initial estimates included moving 10 employees to Workforce Services; however, only 4 positions will now be moving to Workforce Services and the remaining six will remain with the Department of Health and Human Services.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$296,800	\$0
Federal Funds	\$0	\$296,800	\$0
<b>Total</b>	<b>\$0</b>	<b>\$593,600</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Appropriations Adjustments

### HB 365 Clean Up Transfer - Out

*Transfer ongoing increases of \$296,800 General Fund and \$296,800 revenue transfers/federal funds beginning in FY 2023 from the Department of Workforce Services' Operations and Policy line item to the Department of Health and Human Services' Health Care Administration line item. (The agency explains the reasons for this proposed change as needing to restore funding for six positions initially scheduled to transfer to the Department of Workforce Services as part of the state agency realignment in HB 365 of the 2021 General Session, see <https://le.utah.gov/~2021/bills/static/HB0365.html>. Initial estimates included moving 10 employees to Workforce Services; however, only 4 positions will now be moving to Workforce Services and the remaining six will remain with the Department of Health and Human Services.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$296,800)	\$0
Transfers	\$0	(\$296,800)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$593,600)</b>	<b>\$0</b>

### Health Dedicated Credits

*Approve increases of dedicated credits for the Director's Office program in the Department of Health Family Health & Preparedness line item, \$113,500 one-time in FY 2022 for one-time fingerprint and background check for COVID-19 time limited positions.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$113,500	\$0	\$0
<b>Total</b>	<b>\$113,500</b>	<b>\$0</b>	<b>\$0</b>

### Health Expendable Receipts

*(1) Approve increases of expendable receipts for Health Promotion \$144,900 one-time in FY 2022 for funding from the Komen Foundation for Cancer Screening and revenue from the Association of State and Territorial Health Officials for data projects. (2) Approve increases of expendable receipts for Integrated Health Promotion and Prevention \$164,900 ongoing in FY 2023 for funding from the Komen Foundation for Cancer Screening and revenue from the Association of State and Territorial Health Officials for data projects.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$144,900	\$164,900	\$0
<b>Total</b>	<b>\$144,900</b>	<b>\$164,900</b>	<b>\$0</b>





Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Appropriations Adjustments

### Health Other Funds

Approve one-time increases in FY 2022 in the Medicaid and Health Financing line item in the following programs: (1) Financial Services \$20,000 Ambulance Service Provider Assessment Expendable Revenue Fund, (2) Other Seeded Services \$2,143,700 federal funds and \$135,000 in transfers. Approve ongoing increases in FY 2023 of (1) Integrated Health Care Administration \$20,000 Ambulance Service Provider Assessment Expendable Revenue Fund, (2) Seeded Services \$2,466,900 federal funds, and \$108,100 transfers beginning in FY 2023. (The agency explains the reasons for this proposed change to reflect sister agencies' projected growth in seeded programs.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$2,143,700	\$2,466,900	\$0
Ambulance Svc Provider Assess Exp Rev Fund	\$20,000	\$20,000	\$0
Transfers	\$135,000	\$108,100	\$0
<b>Total</b>	<b>\$2,298,700</b>	<b>\$2,595,000</b>	<b>\$0</b>

### Health Transfers Revenue Changes

(A) Approve increases in FY 2022 of transfers for the following programs in the Disease Control and Prevention line item: (1) Epidemiology \$448,300 one-time for transfers not included in Health base budget request from the Department of Workforce Service for the Refugee Health Program. and (2) Health Promotion \$1,266,600 one-time for transfers not included in the Health base budget from the Department of Workforce Services for TANF (Temporary Assistance for Needy Families) Families in Crisis Program. (B) Approve ongoing increases in FY 2023 of transfers for the following programs: (1) Communicable Disease and Emerging Infections \$451,100 for transfers from the Department of Workforce Services for the Refugee Health Program and (2) Integrated Health Promotion and Prevention \$1,568,100 for transfers from the Department of Workforce Services for the TANF (Temporary Assistance for Needy Families) Families in Crisis Program.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Transfers	\$1,714,900	\$2,019,200	\$0
<b>Total</b>	<b>\$1,714,900</b>	<b>\$2,019,200</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Appropriations Adjustments

### Homeless Spending

*Authorize the use of \$6,862,300 from the Homeless to Housing Reform Restricted Account (account 1287) one-time in FY 2022 in the Office of Homeless Services line item. This would reappropriate the funds already approved for use related to the sale of the Rio Grande property, but not used in FY 2021 and provide additional authority to spend available funding in the account for needs identified by the Homeless Coordinator and Council.*

*Authorize the use of \$550,000 from the Pamela Atkinson Homeless Account (account 1053) one-time in FY 2022 and one-time in FY 2023 in the Office of Homeless Services line item. This would provide additional authority to spend available funding in the account for needs identified by the Homeless Coordinator and Council.*

*Increase transfer revenue in the amount of \$1,000,000 one-time in FY 2022 and \$1,000,000 one-time in FY 2023 in the Office of Homeless Services line item for pandemic-related projects to decrease health disparities for individuals experiencing homelessness.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Homeless Account (GFR)	\$550,000	\$0	\$550,000
Homeless Housing Reform Rest. Acct (GFR)	\$6,862,300	\$0	\$0
Transfers	\$1,000,000	\$0	\$1,000,000
<b>Total</b>	<b>\$8,412,300</b>	<b>\$0</b>	<b>\$1,550,000</b>

### Housing and Wraparound Services for Formerly Incarcerated Individuals With Families

*Finding housing is the biggest challenge formerly incarcerated individuals face alongside securing employment, obtaining medical care and avoiding substance abuse. This program would provide temporary assistance to help these individuals during this transition time as they become self-sufficient. This service will be available to formerly incarcerated who have spouses/partners and/or children who cohabitate with them. (Requested By: Rep. Dailey-Provost, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$6,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Appropriations Adjustments

### Improve Medical Examiner Investigation Completion Times

*Timeliness for completion of investigation within 60 days went from 20% in 2016 to 90% in March 2020 and as of September 2021 was back down to 78%. Utah has had a little under 2% annual population growth annually from 2015 through 2020. Examination caseloads were at 324 for FY2021, are currently on pace for 313 autopsy equivalents per pathologist for FY2022 and are estimated to hit 344 in FY2023. Health: "These will also be impacted by a vacancy created by a move of one medical examiner." The National Association of Medical Examiners recommends an annual investigation caseload of 250 per pathologist. Organizations having employees with caseloads above 325 per year are considered to have a major violation in the consideration for national accreditation of the office. Four additional pathologists at a cost of \$325,000 each would be required to reduce caseloads to 250. The Medical Examiner has implemented the following efficiencies recently: use of locum tenens pathologists through grant funding to help with workload increases, weekly reminders of turn-around times for all medical examiners, and quarterly updates on turn-around times per medical examiner to improve accountability. The amount requested is at a higher amount recommended by the legislative fiscal analyst based on subcommittee discussion at the October 2021 interim meeting, see slides 20-31 of <https://le.utah.gov/interim/2021/pdf/00003508.pdf> for more information. The Governor's budget included a request for \$891,400 ongoing and \$88,000 one-time.*

*Increase by \$100,000 ongoing the amount going to the Department of Health and Human Services' Office of the Medical Examiner from the Department of Public Safety Restricted Account beginning in FY 2023. This increase funds more of the highway death investigative costs with funding from the Department of Public Safety Restricted Account (driver license fees). The account ended FY 2021 with a \$29.6 million balance. This increase is in addition to any funding provided via building block requests. (Note: For more information on the funds available and allowable uses please see <https://cobi.utah.gov/fund/2865>).*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dept. of Public Safety Rest. Acct.	\$0	\$100,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Appropriations Adjustments

### Lost Wages Assistance Adjustments

*Authorize the use of \$1,800 one-time in FY 2022 from the Unemployment Compensation Fund (fund 5110) for administrative expenses related to the Lost Wages Assistance Program in the Administration line item.*

*Authorize the use of \$4,100 one-time in FY 2022 from the Unemployment Compensation Fund (fund 5110) for administrative expenses related to the Lost Wages Assistance Program in the Operations and Policy line item.*

*Authorize the use of \$1,000,000 one-time in FY 2022 and one-time in FY 2023 from the Special Administrative Expense Account (account 1281) in the Unemployment Insurance line item for overpayments of the Lost Wages Assistance program (paid by FEMA) identified during our normal oversight process. See SAEA item where this occurred.*

*Authorize the use of \$34,100 one-time in FY 2022 from the Unemployment Compensation Fund (fund 5110) for administrative expenses related to the Lost Wages Assistance Program in the Unemployment Insurance line item.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Unemployment Compensation Fund	\$40,000	\$0	\$0
<b>Total</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>

### Olene Walker for HB 82 Single-Family Housing

*Authorize the use of \$5,700 from the Olene Walker Housing Trust Fund - Low Income Housing (Fund 5438) one-time in FY 2022 in the Housing and Community Development line item. This funding was approved in the 2021 General Session in House Bill 82, Single-family Housing Modifications but was not used during FY 2021.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
OWHTF-Low Income Housing	\$5,700	\$0	\$0
<b>Total</b>	<b>\$5,700</b>	<b>\$0</b>	<b>\$0</b>

### Sanctions - In

*Transfer \$1,065,900 beginning nonlapsing from the Family Health and Preparedness line item to the Medicaid Sanctions line item in FY 2022.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Beginning Nonlapsing	\$1,065,900	\$0	\$1,065,900
Closing Nonlapsing	(\$1,065,900)	\$0	(\$1,065,900)
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Appropriations Adjustments

### Sanctions - Out

*Transfer \$1,065,900 beginning nonlapsing from the Family Health and Preparedness line item to the Medicaid Sanctions line item in FY 2022.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Beginning Nonlapsing	(\$1,065,900)	\$0	\$0
<b>Total</b>	<b>(\$1,065,900)</b>	<b>\$0</b>	<b>\$0</b>

### Special Administrative Expense Account Adjustments

*Authorize the use of \$67,500 one-time in FY 2023 from the Special Administrative Expense Account (fund 1281) for administrative costs in the Administration line item related to programs that reinvest in the workforce and support employer initiatives.*

*Authorize the use of \$2,843,500 one-time in FY 2023 from the Special Administrative Expense Account (fund 1281) in the Operations and Policy line item for programs that reinvest in the workforce and support employer initiatives: \$75,000 for Project Strive, which provides one-on-one mentoring with blind peers and adults and opportunities for college and career preparation; \$450,000 to maintain the infrastructure for the apprenticeship online network and to support apprenticeship awareness activities; \$560,000 for ACE, which assists veterans and current military personnel in obtaining employment in the civilian job market; \$500,000 for Workforce NOW to generate public awareness of tools and resources for gaining employment; \$1,000,000 for departmental business critical IT system maintenance and modernization; and \$258,500 for administrative costs of these programs.*

*Authorize the use of \$1,500 one-time in FY 2023 from the Special Administrative Expense Account (fund 1281) for administrative costs related to programs that reinvest in the workforce and support employer initiatives in the State Office of Rehabilitation line item.*

*Authorize the use of \$837,500 one-time in FY 2023 from the Special Administrative Expense Account (fund 1281) for administrative costs (\$2,500) and collection costs (\$835,000) related to programs that reinvest in the workforce and support employer initiatives in the Unemployment Insurance line item.*

*Authorize the use of \$1,000,000 one-time in FY 2022 and one-time in FY 2023 from the Special Administrative Expense Account (account 1281) in the Unemployment Insurance line item for overpayments of the Lost Wages Assistance program (paid by FEMA) identified during our normal oversight process.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Special Administrative Expense (GFR)	\$1,000,000	\$0	\$4,750,000
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$4,750,000</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Appropriations Adjustments

### Statewide Sexual Assault and Interpersonal Violence Prevention Program

*This funding request is intended to replace one-time state funding (TANF) administered to this team of victim service organizations over the past few years, by the Violence and Injury Prevention Program at the Department of Health which will cease on June 30, 2022. Prevention Coordinator positions within these programs were eliminated or significantly reduced when the one-time TANF funding ended in June 2018. In 2021, these programs once again received one-time funding to continue prevention work. (Requested By: Rep. Romero, A.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$3,300,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300,000</b>

### Support for Pregnant Moms with Substance Use Disorder

*A one-time appropriation of \$2,731,328.00 is requested to establish a pilot project to run the EMPOWERED program in Salt Lake County. This will facilitate delivery of services to pregnant and postpartum women with substance use disorder and their infants over three years. This request is to run the program out of Roseman University, and Roseman will match approximately \$0.50 annually for every dollar invested by the state. (Requested By: Rep. Ward, R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Opioid Litigation Settlement Rest. Acct (GFR)	\$0	\$0	\$2,800,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,800,000</b>

### Tackling Intergenerational Poverty through Employment Mentoring

*A Healthy Utah economy is predicated on a strong, educated workforce. According to youth.gov, effective afterschool programs can provide a wide range of benefits to a community, such as social, emotional, cognitive, and academic development, reducing risky behaviors, promoting physical health, and providing a safe and supportive environment for children and teens. Youth Impact has provided thousands of the Ogden-area's most vulnerable youth ages 5-18 and their families with free high-quality, differentiated after-school and summer programming for almost 30 years. Our experienced and trained mentors offer a combination of long-term mentoring and nutritional meals with a balance of high-interest, evidence-based prevention, academic support, career-readiness, recreational, and enrichment activities. Youth Impact's request is a combination of its traditional program and to launch cross-age tutoring program as a first-time job experience as a way to engage our teen, increase workforce development, and address learning gaps. (Requested By: Rep. Wilcox, R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$225,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Appropriations Adjustments

### Transition Program - In

*Transfer \$351,200 ongoing General Fund for the Transition Program beginning in FY 2022 from the Department of Health's Medicaid Services to the Department of Human Services' Division of Services for People with Disabilities. The clients associated with the funding have already transferred from Health to Human Services. This adjustment facilitates the funding following the person. Both Health and Human Services agree with this transfer. (Human Services bills Health directly during the first year of an individual's transition; this transfer makes the adjustment ongoing).*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$351,200	\$351,200	\$0
<b>Total</b>	<b>\$351,200</b>	<b>\$351,200</b>	<b>\$0</b>

### Transition Program - Out

*Transfer \$351,200 ongoing General Fund for the Transition Program beginning in FY 2022 from the Department of Health's Medicaid Services to the Department of Human Services' Division of Services for People with Disabilities. The clients associated with the funding have already transferred from Health to Human Services. This adjustment facilitates the funding following the person. Both Health and Human Services agree with this transfer. (Human Services bills Health directly during the first year of an individual's transition; this transfer makes the adjustment ongoing).*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	(\$351,200)	(\$351,200)	\$0
<b>Total</b>	<b>(\$351,200)</b>	<b>(\$351,200)</b>	<b>\$0</b>

### UI Modernization

*Authorize the use of \$70,100 one-time in FY 2023 from the Unemployment Compensation Fund (fund 5110) for Unemployment Insurance modernization in the Administration line item.*

*Authorize the use of \$1,400 one-time in FY2023 from the Unemployment Compensation Fund (fund 5110) for Unemployment Insurance modernization in the State Office of Rehabilitation line item.*

*Authorize the use of \$2,535,900 one-time in FY 2023 from the Unemployment Compensation Fund (fund 5110) in the Operations and Policy line item for Unemployment Insurance system modernization.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Unemployment Compensation Fund	\$0	\$0	\$3,200,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200,000</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

**Appropriations Adjustments**

---

General / Education Funds	\$325,000	\$0	\$0
Other Funds	\$418,956,000	\$435,586,800	\$237,594,600
<b>Appropriations Adjustments Total</b>	<b>\$419,281,000</b>	<b>\$435,586,800</b>	<b>\$237,594,600</b>





Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Human Services

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$143,300	\$182,293,000	\$	\$	\$	\$
Children's Account (GFR)	\$	\$340,000	\$	\$	\$	\$
Choose Life Adoption Support Account (GFR)	\$	\$100	\$	\$	\$	\$
Electronic Cigarette Substance and Nicotine Product Tax Restricted Account (GFR)	\$	\$261,800	\$	\$	\$	\$
Education Fund	\$	\$279,764,400	\$	\$	\$	\$
Medicaid Expansion Fund	\$	\$51,600	\$	\$	\$	\$
National Mens Prof Bball Team Spt of Wmn & Child Issues (GFR)	\$	\$100,000	\$	\$	\$	\$
Public Safety and Firefighter tier II Retirements Benefits Restricted Account (GFR)	\$	\$5,500	\$	\$	\$	\$
Psychiatric Consultation Program Account (GFR)	\$	\$322,800	\$	\$	\$	\$
Survivors of Suicide Loss Account (GFR)	\$	\$40,000	\$	\$	\$	\$
Tobacco Settlement (GFR)	\$	\$1,121,200	\$	\$	\$	\$
Transfers	\$	\$323,697,700	\$	\$	\$	\$
Federal Funds	\$5,597,300	\$213,402,600	\$	\$	\$	\$
Federal Funds - CARES Act	\$	\$948,700	\$	\$	\$	\$
Federal Funds - Enhanced FMAP	\$	\$15,472,400	\$	\$	\$	\$
Federal Funds - American Rescue Plan	\$	\$19,067,200	\$	\$	\$	\$
Dedicated Credits Revenue	\$	\$14,493,700	\$	\$	\$	\$
Expendable Receipts	\$900,800	\$7,276,500	\$	\$	\$	\$
Department of Health and Human Services Transition Restricted Account (GFR)	\$	\$1,500,000	\$	\$	\$	\$
Statewide Behavioral Health Crisis Response Account (GFR)	\$	\$6,947,200	\$	\$	\$	\$
Beginning Nonlapsing	\$	\$19,699,700	\$	\$	\$	\$
Closing Nonlapsing	\$18,939,800	\$18,939,800	\$	\$	\$	\$
<b>Total</b>	<b>\$25,581,200</b>	<b>\$1,105,745,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	3,416.0	.0	.0	.0	.0
Actual FTE	.0	.0	1.0	.0	.0	1.0
Vehicles	.0	388.0	.0	.0	.0	.0



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Human Services

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing	One-time	FY 2023 Revised Appropriated
<b>Operating and Capital Budgets</b>						
<i>Aging and Adult Services</i>						
Alzheimer's Program - Out	\$342,200	\$342,200				
Appropriated in Previous Session		\$37,973,800				
Base Budget Appropriation		\$160,600				
DHS Federal Fund Brief Adjustments	\$2,061,900	\$2,061,900				
DHS Nonlapsing Intent Language Adjustments	\$300,000	\$300,000				
<i>Aging and Adult Services Subtotal</i>	<i>\$2,704,100</i>	<i>\$40,838,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Child and Family Services</i>						
Appropriated in Previous Session		\$207,326,200				
Base Budget Appropriation		\$2,860,600				
Child Protection ISF - In	\$325,000	\$325,000				
DHS Federal Fund Brief Adjustments	\$2,937,300	\$2,937,300				
DHS Nonlapsing Intent Language Adjustments	\$4,187,500	\$4,187,500				
<i>Child and Family Services Subtotal</i>	<i>\$7,449,800</i>	<i>\$217,636,600</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Executive Director Operations</i>						
Appropriated in Previous Session		\$41,155,000				
Base Budget Appropriation		\$32,700				
DHS Federal Fund Brief Adjustments	\$321,000	\$321,000				
DHS Nonlapsing Intent Language Adjustments	\$1,575,000	\$1,575,000				
<i>Executive Director Operations Subtotal</i>	<i>\$1,896,000</i>	<i>\$43,083,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Office of Public Guardian</i>						
Appropriated in Previous Session		\$1,146,100				
Base Budget Appropriation		\$3,800				
DHS Federal Fund Brief Adjustments	\$40,000	\$40,000				
DHS Nonlapsing Intent Language Adjustments	\$25,000	\$25,000				
<i>Office of Public Guardian Subtotal</i>	<i>\$65,000</i>	<i>\$1,214,900</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Office of Recovery Services</i>						
Appropriated in Previous Session		\$50,275,200				
Base Budget Appropriation						
Child Support Collections	\$900,800	\$900,800				
DHS Federal Fund Brief Adjustments	\$460,100	\$460,100				
<i>Office of Recovery Services Subtotal</i>	<i>\$1,360,900</i>	<i>\$51,636,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Human Services

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
Services for People with Disabilities						
Appropriated in Previous Session		\$464,718,800				
Base Budget Appropriation		\$4,434,300				
Costs vs Estimates for Caregiver Compensation Amendments (S.B. 63 2021 G.S.) (\$2,125,200)		(\$2,125,200)				
DHS Federal Fund Brief Adjustments \$1,027,100		\$1,027,100				
Transition Program - In \$351,200		\$351,200				
Services for People with Disabilities Subtotal (\$746,900)		\$468,406,200	\$0	\$0	\$0	\$0
Substance Abuse and Mental Health						
Appropriated in Previous Session		\$257,869,900				
Base Budget Appropriation		\$12,207,700				
DHS Nonlapsing Intent Language Adjustments \$12,852,300		\$12,852,300				
Substance Abuse and Mental Health Subtotal \$12,852,300		\$282,929,900	\$0	\$0	\$0	\$0
Operating and Capital Budgets Subtotal \$25,581,200		\$1,105,745,900	\$0	\$0	\$0	\$0
Human Services Total \$25,581,200		\$1,105,745,900	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Department of Health and Human Services

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	One-Time	FY 2023 Revised Appropriation
General Fund	\$4,995,200	\$10,631,500	\$1,295,992,300	\$796,800	\$158,900	\$1,296,948,000
Adult Autism Treatment Account (GFR)	\$	\$	\$502,300	\$	\$	\$502,300
Ambulance Service Provider Assess Exp Rev Fund	\$	\$	\$4,420,100	\$20,000	\$	\$4,440,100
Cancer Research Restricted Account (GFR)	\$	\$	\$20,000	\$	\$	\$20,000
Children with Cancer Support Restr Acct (GFR)	\$	\$	\$12,500	\$	\$	\$12,500
Children with Heart Disease Support Restricted Account (GFR)	\$	\$	\$12,500	\$	\$	\$12,500
Children's Account (GFR)	\$	\$	\$340,000	\$	\$	\$340,000
Children's Hearing Aid Pilot Program Account (GFR)	\$	\$	\$294,100	\$	\$	\$294,100
Children's Organ Transplant (GFR)	\$	\$	\$107,300	\$	\$	\$107,300
Choose Life Adoption Support Account (GFR)	\$	\$	\$100	\$	\$	\$100
Cigarette Tax (GFR)	\$	\$	\$3,150,000	\$	\$	\$3,150,000
Concealed Weapons Account (GFR)	\$	\$2,043,500	\$43,500	\$	\$	\$43,500
Dept. of Public Safety Rest. Acct.	\$	\$	\$327,900	\$100,000	\$	\$427,900
Electronic Cigarette Substance and Nicotine Product Tax Restricted Account (GFR)	\$	\$	\$9,305,400	\$	\$	\$9,305,400
Emergency Medical Services System Account (GFR)	\$	\$	\$2,010,700	\$	\$	\$2,010,700
Hospital Provider Assessment	\$	\$	\$56,045,500	\$	\$	\$56,045,500
Medicaid Expansion Fund	\$	\$	\$159,046,900	\$	\$	\$159,046,900
National Mens Prof Bball Team Spt of Wmn & Child Issues (GFR)	\$	\$	\$100,000	\$	\$	\$100,000
Public Safety and Firefighter tier II Retirements Benefits Restricted Account (GFR)	\$	\$	\$5,500	\$	\$	\$5,500
Nursing Care Facilities Provider Assessment Fund	\$	\$	\$38,996,200	\$	\$	\$38,996,200
Opioid Litigation Settlement Restricted Account (GFR)	\$	\$	\$	\$	\$2,800,000	\$2,800,000
Psychiatric Consultation Program Account (GFR)	\$	\$	\$322,800	\$	\$	\$322,800
State Lab Drug Testing Account (GFR)	\$	\$	\$738,500	\$	\$	\$738,500
Survivors of Suicide Loss Account (GFR)	\$	\$	\$40,000	\$	\$	\$40,000
Tobacco Settlement (GFR)	\$	\$	\$15,437,000	\$	\$	\$15,437,000
Transfers	\$	(\$1,461,300)	\$534,626,900	\$50,966,800	\$	\$585,593,700
Trust and Agency Funds	\$	\$221,162,900	\$221,945,300	\$	\$	\$221,945,300
Federal Funds	\$9,990,400	\$9,990,400	\$4,187,882,700	\$117,745,100	(\$869,600)	\$4,304,758,200
Federal Funds - CARES Act	\$	\$	\$948,500	\$	\$	\$948,500



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Department of Health and Human Services

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Dedicated Credits Revenue	\$	\$222,649,500	\$257,790,700	\$812,600	\$13,500	\$258,616,800
Expendable Receipts	\$	\$357,200	\$234,269,300	\$12,410,600	\$526,400	\$247,206,300
Expendable Receipts - Rebates	\$	\$	\$204,167,600	\$4,651,600	\$	\$208,819,200
Interest Income	\$	\$94,500	\$43,700	\$	\$	\$43,700
Statewide Behavioral Health Crisis Response Account (GFR)	\$	\$	\$15,903,100	\$	\$	\$15,903,100
Pass-through	\$	\$	\$1,813,000	\$	\$	\$1,813,000
Beginning Nonlapsing	\$	\$219,550,600	\$246,383,400	\$19,114,800	(\$97,700)	\$265,400,500
Closing Nonlapsing	\$	(\$242,157,100)	(\$317,024,400)	\$	(\$1,065,900)	(\$318,090,300)
Lapsing Balance	\$	\$	(\$4,000)	\$	\$	(\$4,000)
<b>Total</b>	<b>\$14,985,600</b>	<b>\$442,861,700</b>	<b>\$7,176,016,900</b>	<b>\$206,618,300</b>	<b>\$1,465,600</b>	<b>\$7,384,100,800</b>

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	14.8	4,602.6	.0	.0	4,602.6
Vehicles	.0	.0	444.0	.0	.0	444.0
Change in Fund Balance	.0	(69,800.0)	(69,800.0)	.0	.0	(69,800.0)

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<b>Operations</b>						
Base Budget Appropriation			\$45,547,100			\$45,547,100
DHHS Federal Funds, Dedicated Credits and other Sources Intent Language Adjustments					\$363,500	\$363,500
DHS Federal Fund Brief Adjustments				\$8,209,700		\$8,209,700
DHS Nonlapsing Intent Language Adjustments				\$1,650,000	\$32,800	\$1,682,800
Family Resource Facilitator and Prevention Request (FLDS)					(\$75,000)	(\$75,000)
MCOT/Crisis Services					(\$25,000)	(\$25,000)
Nonlapsing for General Operations Fund Swap					(\$100,000)	(\$100,000)
UCA 26-1-40 Sunset				(\$31,800)		(\$31,800)
<b>Operations Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,547,100</b>	<b>\$9,827,900</b>	<b>\$196,300</b>	<b>\$55,571,300</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Department of Health and Human Services

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
Operating and Capital Budgets						
Clinical Services						
Base Budget Appropriation			\$31,625,700		\$31,625,700	
DHHS Federal Funds, Dedicated Credits and other Sources Intent Language Adjustments				(\$1,261,800)	(\$1,261,800)	
DHS Federal Fund Brief Adjustments				(\$2,020,000)	(\$2,020,000)	
DHS Nonlapsing Intent Language Adjustments				\$50,000	\$50,000	
Improve Medical Examiner Investigation Completion Times				\$100,000	\$100,000	
Less Costs for Bleeding Disorder Program				(\$50,000)	(\$50,000)	
Transition Salt Lake Medical Clinic to Private Provider				(\$775,000)	\$775,000	
Clinical Services Subtotal	\$0	\$0	\$31,625,700	(\$2,745,000)	(\$436,800)	\$28,443,900
Department Oversight						
Base Budget Appropriation			\$18,264,400		\$18,264,400	
DHS Federal Fund Brief Adjustments				\$5,694,200	\$5,694,200	
Department Oversight Subtotal	\$0	\$0	\$18,264,400	\$5,694,200	\$0	\$23,958,600
Health Care Administration						
Alzheimer's Program - In				\$427,000	\$427,000	
Base Budget Appropriation			\$186,901,800		\$186,901,800	
DHHS Federal Funds, Dedicated Credits and other Sources Intent Language Adjustments				\$3,508,400	\$3,508,400	
DHS Federal Fund Brief Adjustments				\$4,149,100	\$4,149,100	
DHS Nonlapsing Intent Language Adjustments				\$600,000	\$600,000	
HB 365 Clean Up Transfer - In				\$593,600	\$593,600	
Health Other Funds				\$2,595,000	\$2,595,000	
Health Care Administration Subtotal	\$0	\$0	\$186,901,800	\$11,873,100	\$0	\$198,774,900



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Department of Health and Human Services

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
Integrated Health Care Services						
Base Budget Appropriation			\$5,313,631,900			\$5,313,631,900
DHHS Federal Funds, Dedicated Credits and other Sources Intent Language Adjustments				\$91,114,100	\$176,400	\$91,290,500
DHS Federal Fund Brief Adjustments				\$53,103,600		\$53,103,600
DHS Nonlapsing Intent Language Adjustments				\$12,252,300	\$30,000	\$12,282,300
One-time Offsets Originally Estimated for H.B. 192					(\$861,200)	(\$861,200)
One-time Offsets Originally Estimated for S.B. 103					(\$177,400)	(\$177,400)
One-time Offsets Originally Estimated for SB 161 for FY 2023					(\$131,300)	(\$131,300)
Savings From Rule R414-10				(\$2,200)		(\$2,200)
Support for Pregnant Moms with Substance Use Disorder					\$2,800,000	\$2,800,000
Transition Program - Out				(\$351,200)		(\$351,200)
Integrated Health Care Services Subtotal	\$0	\$0	\$5,313,631,900	\$156,116,600	\$1,836,500	\$5,471,585,000
Long-Term Services & Support						
Base Budget Appropriation			\$505,333,500			\$505,333,500
DHS Federal Fund Brief Adjustments				\$5,213,500		\$5,213,500
DHS Nonlapsing Intent Language Adjustments				\$325,000		\$325,000
HCBS/ICFID Rate Increase (Internally Funded)	\$14,985,600	\$14,985,600		\$4,089,900		\$4,089,900
Intermediate Care Facility Transition Program Implementation savings					(\$200,000)	(\$200,000)
Transition Program - In				\$351,200		\$351,200
Long-Term Services & Support Subtotal	\$14,985,600	\$14,985,600	\$505,333,500	\$9,979,600	(\$200,000)	\$515,113,100



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Department of Health and Human Services

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised
				Ongoing	One-time	Appropriated
<b>Operating and Capital Budgets</b>						
<i>Public Health, Prevention, &amp; Epidemiology</i>						
Alzheimer's Program - Out				(\$427,000)		(\$427,000)
Base Budget Appropriation			\$297,239,800			\$297,239,800
DHHS Federal Funds, Dedicated Credits and other Sources Intent Language Adjustments				\$591,600		\$591,600
DHS Federal Fund Brief Adjustments				\$57,124,000		\$57,124,000
DHS Nonlapsing Intent Language Adjustments					\$85,400	\$85,400
Health Expendable Receipts				\$164,900		\$164,900
Health Transfers Revenue Changes				\$2,019,200		\$2,019,200
Use Medicaid Match for Tobacco Cessation Efforts					(\$13,000)	(\$13,000)
<i>Public Health, Prevention, &amp; Epidemiology Subtotal</i>	\$0	\$0	\$297,239,800	\$59,472,700	\$72,400	\$356,784,900
<i>Children, Youth, &amp; Families</i>						
Base Budget Appropriation			\$293,895,200			\$293,895,200
Child Protection ISF - In				\$325,000		\$325,000
DHHS Federal Funds, Dedicated Credits and other Sources Intent Language Adjustments				\$1,559,000		\$1,559,000
DHS Federal Fund Brief Adjustments				(\$53,156,500)		(\$53,156,500)
DHS Nonlapsing Intent Language Adjustments				\$4,287,500		\$4,287,500
Fewer Ultrasound Reimbursement Requests				(\$3,000)		(\$3,000)
Newborn Safe Haven				(\$2,800)	(\$2,800)	(\$5,600)
<i>Children, Youth, &amp; Families Subtotal</i>	\$0	\$0	\$293,895,200	(\$46,990,800)	(\$2,800)	\$246,901,600
<i>Office of Recovery Services</i>						
Base Budget Appropriation			\$49,251,000			\$49,251,000
Child Support Collections				\$900,800		\$900,800
DHS Federal Fund Brief Adjustments				\$2,489,200		\$2,489,200
<i>Office of Recovery Services Subtotal</i>	\$0	\$0	\$49,251,000	\$3,390,000	\$0	\$52,641,000
<i>Organ Donation Contribution Fund</i>						
Appropriated in Previous Session		\$190,000				
Base Budget Appropriation			\$190,000			\$190,000
<i>Organ Donation Contribution Fund Subtotal</i>	\$0	\$190,000	\$190,000	\$0	\$0	\$190,000





Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Department of Health and Human Services

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing      One-time		FY 2023 Revised Appropriated
Operating and Capital Budgets						
Spine Brain Injury						
Appropriated in Previous Session		\$352,500				
Base Budget Appropriation			\$352,500			\$352,500
Spine Brain Injury Subtotal	\$0	\$352,500	\$352,500	\$0	\$0	\$352,500
Traumatic Brain Injury Fund						
Appropriated in Previous Session		\$366,200				
Base Budget Appropriation		(\$4,800)	\$366,200			\$366,200
Traumatic Brain Injury Fund Subtotal	\$0	\$361,400	\$366,200	\$0	\$0	\$366,200
Maurice N. Warshaw Trust Fund						
Appropriated in Previous Session		\$4,300				
Base Budget Appropriation			\$4,300			\$4,300
Maurice N. Warshaw Trust Fund Subtotal	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300
Out and About Homebound Transportation Assistance Fund						
Appropriated in Previous Session		\$40,000				
Base Budget Appropriation			\$51,500			\$51,500
Out and About Homebound Transportation Assistance Fund Subtotal	\$0	\$40,000	\$51,500	\$0	\$0	\$51,500
Utah State Developmental Center Long-Term Sustainability Fund						
Base Budget Appropriation						
Utah State Developmental Center Long-Term Sustainability Fund Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Utah State Developmental Center Miscellaneous Donation Fund						
Appropriated in Previous Session		\$133,000				
Base Budget Appropriation			\$6,000			\$6,000
Utah State Developmental Center Miscellaneous Donation Fund Subtotal	\$0	\$133,000	\$6,000	\$0	\$0	\$6,000
Utah State Developmental Center Workshop Fund						
Appropriated in Previous Session		\$137,000				
Base Budget Appropriation			\$70,000			\$70,000
Utah State Developmental Center Workshop Fund Subtotal	\$0	\$137,000	\$70,000	\$0	\$0	\$70,000
Utah State Hospital Unit Fund						
Appropriated in Previous Session		\$67,200				
Base Budget Appropriation			\$30,600			\$30,600
Utah State Hospital Unit Fund Subtotal	\$0	\$67,200	\$30,600	\$0	\$0	\$30,600



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Department of Health and Human Services

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. OngoingOne-time		FY 2023 Revised Appropriated
Operating and Capital Budgets						
Mental Health Services Donation Fund						
Appropriated in Previous Session		\$100,000				
Base Budget Appropriation			\$200,000			\$200,000
Mental Health Services Donation Fund Subtotal	\$0	\$100,000	\$200,000	\$0	\$0	\$200,000
Suicide Prevention and Education Fund						
Appropriated in Previous Session		\$2,043,500				
Base Budget Appropriation			\$43,500			\$43,500
Suicide Prevention and Education Fund Subtotal	\$0	\$2,043,500	\$43,500	\$0	\$0	\$43,500
Pediatric Neuro-Rehabilitation Fund						
Base Budget Appropriation		\$50,000				
Pediatric Neuro-Rehabilitation Fund Subtotal	\$0	\$50,000	\$0	\$0	\$0	\$0
Operating and Capital Budgets Subtotal	\$14,985,600	\$18,464,500	\$6,743,005,000	\$206,618,300	\$1,465,600	\$6,951,088,900
Business-like Activities						
Qualified Patient Enterprise Fund						
Appropriated in Previous Session		\$1,086,400				
Base Budget Appropriation			\$1,159,700			\$1,159,700
Qualified Patient Enterprise Fund Subtotal	\$0	\$1,086,400	\$1,159,700	\$0	\$0	\$1,159,700
Business-like Activities Subtotal	\$0	\$1,086,400	\$1,159,700	\$0	\$0	\$1,159,700
Restricted Fund and Account Transfers						
Ambulance Service Provider Assessment Expendable Revenue Fund						
Appropriated in Previous Session		\$3,217,400				
Base Budget Appropriation			\$3,217,400			\$3,217,400
Ambulance Service Provider Assessment Expendable Revenue Fund Subtotal	\$0	\$3,217,400	\$3,217,400	\$0	\$0	\$3,217,400
Hospital Provider Assessment Fund						
Appropriated in Previous Session		\$56,045,500				
Base Budget Appropriation			\$56,045,500			\$56,045,500
Hospital Provider Assessment Fund Subtotal	\$0	\$56,045,500	\$56,045,500	\$0	\$0	\$56,045,500
Medicaid Expansion Fund						
Appropriated in Previous Session		\$171,418,600				
Base Budget Appropriation		(\$68,463,100)	\$110,754,600			\$110,754,600
Medicaid Expansion Fund Subtotal	\$0	\$102,955,500	\$110,754,600	\$0	\$0	\$110,754,600



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Department of Health and Human Services

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing      One-time		FY 2023 Revised Appropriated
Restricted Fund and Account Transfers						
Nursing Care Facilities Provider Assessment Fund						
Appropriated in Previous Session		\$37,225,100				
Base Budget Appropriation			\$37,225,100			\$37,225,100
Nursing Care Facilities Provider Assessment Fund Subtotal	\$0	\$37,225,100	\$37,225,100	\$0	\$0	\$37,225,100
Psychiatric Consultation Program Account						
Appropriated in Previous Session		\$322,800				
Base Budget Appropriation			\$322,800			\$322,800
Psychiatric Consultation Program Account Subtotal	\$0	\$322,800	\$322,800	\$0	\$0	\$322,800
Survivors of Suicide Loss Account						
Appropriated in Previous Session		\$40,000				
Base Budget Appropriation			\$40,000			\$40,000
Survivors of Suicide Loss Account Subtotal	\$0	\$40,000	\$40,000	\$0	\$0	\$40,000
Children's Hearing Aid Program Account						
Appropriated in Previous Session		\$291,600				
Base Budget Appropriation			\$291,600			\$291,600
Children's Hearing Aid Program Account Subtotal	\$0	\$291,600	\$291,600	\$0	\$0	\$291,600
Adult Autism Treatment Account						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation		(\$500,000)				
Adult Autism Treatment Account Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Medical Services System Account						
Appropriated in Previous Session		\$2,000,000				
Base Budget Appropriation			\$2,000,000			\$2,000,000
Emergency Medical Services System Account Subtotal	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000
Restricted Fund and Account Transfers Subtotal	\$0	\$202,097,900	\$209,897,000	\$0	\$0	\$209,897,000
Fiduciary Funds						
Human Services Client Trust Fund						
Appropriated in Previous Session		\$4,953,900				
Base Budget Appropriation			\$5,378,000			\$5,378,000
Human Services Client Trust Fund Subtotal	\$0	\$4,953,900	\$5,378,000	\$0	\$0	\$5,378,000



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Department of Health and Human Services

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. OngoingOne-time		FY 2023 Revised Appropriated
Fiduciary Funds						
Human Services ORS Support Collections						
Appropriated in Previous Session		\$212,842,300				
Base Budget Appropriation			\$212,842,300			\$212,842,300
Human Services ORS Support Collections Subtotal	\$0	\$212,842,300	\$212,842,300	\$0	\$0	\$212,842,300
Utah State Developmental Center Patient Account						
Appropriated in Previous Session		\$2,005,900				
Base Budget Appropriation			\$2,003,900			\$2,003,900
Utah State Developmental Center Patient Account Subtotal	\$0	\$2,005,900	\$2,003,900	\$0	\$0	\$2,003,900
Utah State Hospital Patient Trust Fund						
Appropriated in Previous Session		\$1,410,800				
Base Budget Appropriation			\$1,731,000			\$1,731,000
Utah State Hospital Patient Trust Fund Subtotal	\$0	\$1,410,800	\$1,731,000	\$0	\$0	\$1,731,000
Fiduciary Funds Subtotal	\$0	\$221,212,900	\$221,955,200	\$0	\$0	\$221,955,200
Department of Health and Human Services	\$14,985,600	\$442,861,700	\$7,176,016,900	\$206,618,300	\$1,465,600	\$7,384,100,800



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Health

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	One-Time	FY 2023 Revised Appropriation
General Fund	(\$1,877,600)	\$635,218,600	\$	\$	\$	\$
Adult Autism Treatment Account (GFR)	\$	\$503,100	\$	\$	\$	\$
Ambulance Service Provider Assess Exp Rev Fund	\$20,000	\$4,440,100	\$	\$	\$	\$
Cancer Research Restricted Account (GFR)	\$	\$20,000	\$	\$	\$	\$
Children with Cancer Support Restr Acct (GFR)	\$	\$12,500	\$	\$	\$	\$
Children with Heart Disease Support Restricted Account (GFR)	\$	\$12,500	\$	\$	\$	\$
Children's Hearing Aid Pilot Program Account (GFR)	\$	\$433,900	\$	\$	\$	\$
Children's Organ Transplant (GFR)	\$	\$107,500	\$	\$	\$	\$
Cigarette Tax (GFR)	\$7,000	\$3,157,000	\$	\$	\$	\$
Dept. of Public Safety Rest. Acct.	\$315,300	\$643,800	\$	\$	\$	\$
Electronic Cigarette Substance and Nicotine Product Tax Restricted Account (GFR)	\$	\$9,059,400	\$	\$	\$	\$
Emergency Medical Services System Account (GFR)	\$	\$2,014,100	\$	\$	\$	\$
Education Fund	\$	\$16,668,200	\$	\$	\$	\$
Hospital Provider Assessment	\$	\$56,045,500	\$	\$	\$	\$
Medicaid Expansion Fund	\$	\$161,375,400	\$	\$	\$	\$
Medicaid Restricted (GFR)	\$	\$43,500,000	\$	\$	\$	\$
Nursing Care Facilities Provider Assessment Fund	\$	\$38,999,700	\$	\$	\$	\$
State Lab Drug Testing Account (GFR)	\$	\$740,200	\$	\$	\$	\$
Tobacco Settlement (GFR)	\$	\$14,321,500	\$	\$	\$	\$
Transfers	\$44,363,100	\$459,391,400	\$	\$	\$	\$
Transfer for COVID-19 Response	\$	\$42,000,000	\$	\$	\$	\$
Federal Funds	\$59,084,200	\$4,299,532,200	\$	\$	\$	\$
Federal Funds - Enhanced FMAP	\$	\$108,267,700	\$	\$	\$	\$
Federal Funds - American Rescue Plan	\$	\$28,500,000	\$	\$	\$	\$
Dedicated Credits Revenue	\$388,400	\$22,381,100	\$	\$	\$	\$
Expendable Receipts	(\$12,312,100)	\$213,823,200	\$	\$	\$	\$
Expendable Receipts - Rebates	\$4,645,500	\$208,813,600	\$	\$	\$	\$
Department of Health and Human Services Transition Restricted Account (GFR)	\$	\$1,500,000	\$	\$	\$	\$
Pass-through	\$	\$1,813,000	\$	\$	\$	\$
Beginning Nonlapsing	(\$1,770,900)	\$32,592,400	\$	\$	\$	\$
Closing Nonlapsing	\$272,700	(\$5,906,700)	\$	\$	\$	\$



# Recommendation of the Appropriations Subcommittee for Social Services For the 2022 General Session

## Health

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	FY 2023 Adj. One-Time	FY 2023 Revised Appropriation
Lapsing Balance	\$	(\$4,000)	\$	\$	\$	\$
<b>Total</b>	<b>\$93,135,600</b>	<b>\$6,399,976,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	FY 2023 Adj. One-Time	FY 2023 Revised Appropriation
Budgeted FTE	.0	1,336.0	.0	.0	.0	.0
Vehicles	.0	55.0	.0	.0	.0	.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing	FY 2023 Adj. One-time	FY 2023 Revised Appropriated
<b>Operating and Capital Budgets</b>						
<i>Children's Health Insurance Program</i>						
Appropriated in Previous Session		\$168,601,300				
Base Budget Appropriation		\$80,634,200				
DHHS Federal Funds, Dedicated Credits and other Sources Intent Language Adjustments	\$4,000,000	\$4,000,000				
<i>Children's Health Insurance Program Subtotal</i>	<i>\$4,000,000</i>	<i>\$253,235,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Disease Control and Prevention</i>						
Alzheimer's Program - Out	(\$342,200)	(\$342,200)				
Appropriated in Previous Session		\$454,324,800				
Base Budget Appropriation		\$1,423,400				
DHHS Federal Funds, Dedicated Credits and other Sources Intent Language Adjustments	\$647,700	\$647,700				
DHS Federal Fund Brief Adjustments	\$1,819,000	\$1,819,000				
DHS Nonlapsing Intent Language Adjustments	(\$85,400)	(\$85,400)				
Fewer Conventions	(\$12,400)	(\$12,400)				
Health Expendable Receipts	\$144,900	\$144,900				
Health Transfers Revenue Changes	\$1,714,900	\$1,714,900				
Reduction in Printing and Binding Costs	(\$3,000)	(\$3,000)				
<i>Disease Control and Prevention Subtotal</i>	<i>\$3,883,500</i>	<i>\$459,631,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Health

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
Executive Director's Operations						
Appropriated in Previous Session		\$309,625,100				
Base Budget Appropriation		\$1,449,900				
DHS Federal Fund Brief Adjustments	\$25,121,900	\$25,121,900				
DHS Nonlapsing Intent Language Adjustments	\$42,200	\$42,200				
Savings From Limited Travel	(\$10,200)	(\$10,200)				
Unspent Test to Stay	(\$84,400)	(\$84,400)				
Executive Director's Operations Subtotal	\$25,069,500	\$336,144,500	\$0	\$0	\$0	\$0
Family Health and Preparedness						
Appropriated in Previous Session		\$148,502,200				
Base Budget Appropriation		\$1,009,300				
DHHS Federal Funds, Dedicated Credits and other Sources Intent Language Adjustments	\$1,870,800	\$1,870,800				
DHS Federal Fund Brief Adjustments	\$5,438,500	\$5,438,500				
DHS Nonlapsing Intent Language Adjustments	\$50,000	\$50,000				
Fewer Conventions	(\$12,400)	(\$12,400)				
Fewer Ultrasound Reimbursement Requests	(\$3,000)	(\$3,000)				
Health Dedicated Credits	\$113,500	\$113,500				
Less Costs for Bleeding Disorder Program	(\$50,000)	(\$50,000)				
Reduction in Printing and Binding Costs	(\$14,800)	(\$14,800)				
Sanctions - Out	(\$1,065,900)	(\$1,065,900)				
Family Health and Preparedness Subtotal	\$6,326,700	\$155,838,200	\$0	\$0	\$0	\$0
Local Health Departments						
Appropriated in Previous Session		\$2,137,500				
Base Budget Appropriation						
Local Health Departments Subtotal	\$0	\$2,137,500	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Health

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised
				Ongoing	One-time	Appropriated
Operating and Capital Budgets						
Medicaid and Health Financing						
Appropriated in Previous Session		\$181,835,000				
Base Budget Appropriation		\$2,641,200				
Costs vs Estimates for Caregiver Compensation Amendments (S.B. 63 2021 G.S.) (\$109,000)		(\$109,000)				
DHHS Federal Funds, Dedicated Credits and other Sources Intent Language Adjustments \$3,896,100		\$3,896,100				
Health Other Funds \$2,298,700		\$2,298,700				
Medicaid and Health Financing Subtotal \$6,085,800		\$190,562,000	\$0	\$0	\$0	\$0
Medicaid Services						
Appropriated in Previous Session		\$4,716,288,100				
Base Budget Appropriation		\$182,246,300				
Costs vs Estimates for Caregiver Compensation Amendments (S.B. 63 2021 G.S.) (\$1,955,000)		(\$1,955,000)				
DHHS Federal Funds, Dedicated Credits and other Sources Intent Language Adjustments \$44,411,300		\$44,411,300				
DHS Federal Fund Brief Adjustments \$6,143,400		\$6,143,400				
DHS Nonlapsing Intent Language Adjustments (\$30,000)		(\$30,000)				
Savings From Rule R414-10 (\$1,800)		(\$1,800)				
Transition Program - Out (\$351,200)		(\$351,200)				
Medicaid Services Subtotal \$48,216,700		\$4,946,751,100	\$0	\$0	\$0	\$0
Primary Care Workforce Financial Assistance						
Appropriated in Previous Session		\$505,000				
Base Budget Appropriation		\$446,600				
DHHS Federal Funds, Dedicated Credits and other Sources Intent Language Adjustments (\$446,600)		(\$446,600)				
Primary Care Workforce Financial Assistance Subtotal (\$446,600)		\$505,000	\$0	\$0	\$0	\$0
Rural Physicians Loan Repayment Assistance						
Appropriated in Previous Session		\$390,700				
Base Budget Appropriation		\$226,500				
Rural Physicians Loan Repayment Assistance Subtotal \$0		\$617,200	\$0	\$0	\$0	\$0





Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Health

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b><i>Operating and Capital Budgets</i></b>						
<i>Vaccine Commodities</i>						
Appropriated in Previous Session		\$54,554,200				
Base Budget Appropriation						
<i>Vaccine Commodities Subtotal</i>	\$0	\$54,554,200	\$0	\$0	\$0	\$0
<b><i>Operating and Capital Budgets Subtotal</i></b>	<b>\$93,135,600</b>	<b>\$6,399,976,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><i>Health Total</i></b>	<b>\$93,135,600</b>	<b>\$6,399,976,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Restricted Account Transfers - SS

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$8,447,200	\$15,903,100	\$	\$	\$15,903,100
Tobacco Control Restricted Account (GFR)	\$	\$950,900	\$	\$	\$	\$
Federal Funds	\$	\$1,500,000	\$	\$	\$	\$
Dedicated Credits Revenue	\$	\$15,000,000	\$15,000,000	\$	\$	\$15,000,000
<b>Total</b>	<b>\$0</b>	<b>\$25,898,100</b>	<b>\$30,903,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,903,100</b>

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Restricted Fund and Account Transfers</b>						
<i>E-Cigarette/Nicotine Tax Rest. Acct.</i>						
Appropriated in Previous Session		\$15,000,000				
Base Budget Appropriation		\$950,900	\$15,000,000			\$15,000,000
<i>E-Cigarette/Nicotine Tax Rest. Acct. Subtotal</i>	<i>\$0</i>	<i>\$15,950,900</i>	<i>\$15,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$15,000,000</i>
<b>Department of Health and Human Services Transition Restricted Account</b>						
Appropriated in Previous Session		\$3,000,000				
<i>Department of Health and Human Services Transition Restricted Account Subtotal</i>	<i>\$0</i>	<i>\$3,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<b>Statewide Behavioral Health Crisis Response Account</b>						
Appropriated in Previous Session		\$6,947,200				
Base Budget Appropriation			\$15,903,100			\$15,903,100
<i>Statewide Behavioral Health Crisis Response Account Subtotal</i>	<i>\$0</i>	<i>\$6,947,200</i>	<i>\$15,903,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$15,903,100</i>
<b>Restricted Fund and Account Transfers Subtotal</b>	<b>\$0</b>	<b>\$25,898,100</b>	<b>\$30,903,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,903,100</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

**Rev Transfers - SS**

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Medicaid Expansion Fund	\$609,000	\$609,000	\$	\$	\$	\$
Qualified Patient Enterprise Fund	\$1,000,000	\$1,100,000	\$	\$	\$700,000	\$700,000
<b>Total</b>	<b>\$1,609,000</b>	<b>\$1,709,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Transfers to Unrestricted Funds</b>						
<i>General Fund - SS</i>						
Appropriated in Previous Session		\$100,000				
Charge Full Programming Costs to Medicaid Expansion Fund	\$609,000	\$609,000				
Repayment of State Loan to Start Medical Cannabis	\$1,000,000	\$1,000,000			\$700,000	\$700,000
<i>General Fund - SS Subtotal</i>	<i>\$1,609,000</i>	<i>\$1,709,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$700,000</i>	<i>\$700,000</i>
<b>Transfers to Unrestricted Funds Subtotal</b>	<b>\$1,609,000</b>	<b>\$1,709,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>
<b>Rev Transfers - SS Total</b>	<b>\$1,609,000</b>	<b>\$1,709,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Workforce Services

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$785,800)	\$136,445,900	\$107,680,600	(\$796,800)	\$	\$106,883,800
Designated Sales Tax	\$	\$540,000	\$540,000	\$	\$	\$540,000
Federal Mineral Lease	\$	\$28,483,700	\$28,483,700	\$	\$	\$28,483,700
Education Fund	\$	\$25,761,800	\$3,000,000	\$	\$	\$3,000,000
Homeless Account (GFR)	\$550,000	\$2,948,400	\$2,397,900	\$	\$550,000	\$2,947,900
Homeless Housing Reform Restricted Account (GFR)	\$6,862,300	\$34,722,400	\$12,857,500	\$	\$	\$12,857,500
Homeless Shelter Cities Mitigation Restricted Account (GFR)	\$	\$5,308,100	\$5,307,000	\$	\$	\$5,307,000
Housing Opportunities for Low Income Households	\$	\$515,700	\$514,700	\$	\$	\$514,700
Land Exchange Distribution Account (GFR)	\$	\$11,600	\$11,600	\$	\$	\$11,600
Medicaid Expansion Fund	\$	\$3,343,300	\$3,327,200	\$	\$	\$3,327,200
Mineral Bonus (GFR)	\$	\$8,342,200	\$8,342,200	\$	\$	\$8,342,200
Navajo Revitalization Fund	\$	\$79,600	\$79,500	\$	\$	\$79,500
Olene Walker Housing	\$	\$569,200	\$568,200	\$	\$	\$568,200
OWHT-Fed Home	\$	\$515,700	\$514,700	\$	\$	\$514,700
OWHTF-Low Income Housing	\$5,700	\$569,900	\$563,200	\$	\$	\$563,200
Permanent Community Impact	\$	\$94,799,600	\$94,797,000	\$	\$	\$94,797,000
Qualified Emergency Food Agencies Fund	\$	\$45,900	\$45,800	\$	\$	\$45,800
School Readiness (GFR)	\$	\$9,097,100	\$9,070,500	\$	\$	\$9,070,500
Special Administrative Expense (GFR)	\$1,000,000	\$5,750,000	\$	\$	\$4,750,000	\$4,750,000
Transfers	\$1,036,000	\$65,045,400	\$64,281,100	(\$202,600)	\$1,000,000	\$65,078,500
Trust and Agency Funds	\$	\$205,743,200	\$205,743,200	\$	\$	\$205,743,200
Uintah Basin Revitalization Fund	\$	\$51,200	\$51,100	\$	\$	\$51,100
Unemployment Compensation Fund	\$40,000	\$3,256,800	\$	\$	\$3,200,000	\$3,200,000
Federal Funds	\$245,857,500	\$2,264,047,600	\$849,993,800	\$232,643,000	\$88,359,900	\$1,170,996,700
Federal Funds - CARES Act	\$	\$28,211,400	\$	\$	\$	\$
Federal Funds - American Rescue Plan	\$	\$117,000,000	\$	\$	\$	\$
Dedicated Credits Revenue	(\$110,098,000)	\$22,867,900	\$23,817,800	(\$958,100)	\$	\$22,859,700
Expendable Receipts	\$170,398,000	\$173,124,200	\$2,721,700	\$1,008,100	\$117,989,900	\$121,719,700
Interest Income	\$	\$16,751,200	\$16,751,200	\$	\$	\$16,751,200
Other Financing Sources	\$	\$8,000,000	\$8,000,000	\$	\$	\$8,000,000
Beginning Nonlapsing	\$	\$1,653,426,600	\$1,759,040,100	\$	\$19,468,500	\$1,778,508,600
Closing Nonlapsing	(\$19,468,500)	(\$1,778,508,600)	(\$1,821,817,500)	\$	\$	(\$1,821,817,500)
Lapsing Balance	\$	(\$212,261,200)	(\$69,800)	\$	\$	(\$69,800)
<b>Total</b>	<b>\$295,397,200</b>	<b>\$2,924,605,800</b>	<b>\$1,386,614,000</b>	<b>\$231,693,600</b>	<b>\$235,318,300</b>	<b>\$1,853,625,900</b>



# Recommendation of the Appropriations Subcommittee for Social Services For the 2022 General Session

## Workforce Services

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	One-Time	FY 2023 Revised Appropriation
Budgeted FTE	.0	2,291.1	2,250.5	.0	.0	2,250.5
Vehicles	.0	124.0	124.0	.0	.0	124.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing	One-time	FY 2023 Revised Appropriated
<b>Operating and Capital Budgets</b>						
<i>Administration</i>						
Appropriated in Previous Session		\$17,293,400				
Base Budget Appropriation		\$700	\$17,213,300			\$17,213,300
DWS Federal Funds Authority	\$3,473,700	\$3,473,700		\$1,616,000		\$1,616,000
DWS Nonlapsing Balances	(\$200,000)	(\$200,000)			\$200,000	\$200,000
DWS Reallocations	\$430,000	\$430,000		\$709,400		\$709,400
DWS Transfers	\$11,000	\$11,000		\$11,000		\$11,000
Lost Wages Assistance Adjustments	\$1,800	\$1,800				
Special Administrative Expense Account Adjustments					\$67,500	\$67,500
UI Modernization					\$70,100	\$70,100
Women in the Economy Commission	(\$700)	(\$700)				
<i>Administration Subtotal</i>	<i>\$3,715,800</i>	<i>\$21,009,900</i>	<i>\$17,213,300</i>	<i>\$2,336,400</i>	<i>\$337,600</i>	<i>\$19,887,300</i>
<i>Community Development Capital Budget</i>						
Appropriated in Previous Session		\$93,060,000				
Base Budget Appropriation			\$93,060,000			\$93,060,000
<i>Community Development Capital Budget Subtotal</i>	<i>\$0</i>	<i>\$93,060,000</i>	<i>\$93,060,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$93,060,000</i>
<i>General Assistance</i>						
Appropriated in Previous Session		\$5,025,700				
Base Budget Appropriation		\$2,036,500	\$5,020,500			\$5,020,500
DWS Reallocations	(\$1,000,000)	(\$1,000,000)				
General Assistance Reduction	(\$736,500)	(\$736,500)		(\$500,000)		(\$500,000)
<i>General Assistance Subtotal</i>	<i>(\$1,736,500)</i>	<i>\$5,325,700</i>	<i>\$5,020,500</i>	<i>(\$500,000)</i>	<i>\$0</i>	<i>\$4,520,500</i>



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Workforce Services

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. OngoingOne-time		FY 2023 Revised Appropriated
Operating and Capital Budgets						
Housing and Community Development						
Appropriated in Previous Session		\$535,221,900				
Base Budget Appropriation		\$157,800	\$50,879,900			\$50,879,900
DWS Dedicated Credits and Expendable Receipts	\$60,250,000	\$60,250,000			\$117,989,900	\$117,989,900
DWS Federal Funds Authority	\$1,450,000	\$1,450,000		\$78,223,200	\$75,584,900	\$153,808,100
DWS Nonlapsing Balances	(\$1,558,500)	(\$1,558,500)			\$1,558,500	\$1,558,500
DWS Reallocations	(\$2,952,400)	(\$2,952,400)				
Olene Walker for HB 82 Single-Family Housing	\$5,700	\$5,700				
Housing and Community Development Subtotal	\$57,194,800	\$592,574,500	\$50,879,900	\$78,223,200	\$195,133,300	\$324,236,400
Individuals with Visual Impairment Fund						
Appropriated in Previous Session		\$65,000				
Base Budget Appropriation		(\$40,000)	\$25,000			\$25,000
Individuals with Visual Impairment Fund Subtotal	\$0	\$25,000	\$25,000	\$0	\$0	\$25,000
Individuals with Visual Impairment Vendor Fund						
Appropriated in Previous Session		\$158,200				
Base Budget Appropriation		(\$5,000)	\$153,200			\$153,200
Individuals with Visual Impairment Vendor Fund Subtotal	\$0	\$153,200	\$153,200	\$0	\$0	\$153,200
Intermountain Weatherization Training Fund						
Appropriated in Previous Session		\$69,800				
Base Budget Appropriation		(\$69,800)				
Intermountain Weatherization Training Fund Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Navajo Revitalization Fund						
Appropriated in Previous Session		\$1,715,800				
Base Budget Appropriation		(\$670,800)	\$1,045,000			\$1,045,000
Navajo Revitalization Fund Subtotal	\$0	\$1,045,000	\$1,045,000	\$0	\$0	\$1,045,000
Nutrition Assistance - SNAP						
Appropriated in Previous Session		\$522,244,200				
Base Budget Appropriation			\$416,244,900			\$416,244,900
DWS Federal Funds Authority	\$233,090,700	\$233,090,700				
Nutrition Assistance - SNAP Subtotal	\$233,090,700	\$755,334,900	\$416,244,900	\$0	\$0	\$416,244,900



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Workforce Services

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. OngoingOne-time		FY 2023 Revised Appropriated	
Operating and Capital Budgets							
Operations and Policy							
Appropriated in Previous Session		\$965,248,400					
Base Budget Appropriation		\$1,020,000	\$421,379,100			\$421,379,100	
Breaking Poverty Cycles Through Professional Mentoring					\$250,000	\$250,000	
County Intergenerational Poverty					\$3,000,000	\$3,000,000	
DWS Federal Funds Authority	\$5,112,600	\$5,112,600	\$144,050,700			\$144,050,700	
DWS Nonlapsing Balances	(\$4,700,000)	(\$4,700,000)			\$4,700,000	\$4,700,000	
DWS Reallocations	\$555,000	\$555,000	(\$709,400)			(\$709,400)	
HB 365 Clean Up Transfer - Out			(\$593,600)			(\$593,600)	
Housing and Wraparound Services for Formerly Incarcerated Individuals With Families					\$6,000,000	\$6,000,000	
Lost Wages Assistance Adjustments		\$4,100	\$4,100				
Special Administrative Expense Account Adjustments					\$2,843,500	\$2,843,500	
Statewide Sexual Assault and Interpersonal Violence Prevention Program					\$3,300,000	\$3,300,000	
Tackling Intergenerational Poverty through Employment Mentoring					\$225,000	\$225,000	
UI Modernization					\$2,535,900	\$2,535,900	
Utah Data Research Center		(\$20,000)	(\$20,000)				
Operations and Policy Subtotal		\$951,700	\$967,220,100	\$421,379,100	\$142,747,700	\$22,854,400	\$586,981,200
Permanent Community Impact Bonus Fund							
Appropriated in Previous Session		\$6,595,500					
Base Budget Appropriation		(\$6,560,500)	\$35,000			\$35,000	
Permanent Community Impact Bonus Fund Subtotal		\$0	\$35,000	\$35,000	\$0	\$0	\$35,000
Permanent Community Impact Fund							
Appropriated in Previous Session		\$50,000,000					
Base Budget Appropriation		(\$6,961,000)	\$43,039,000			\$43,039,000	
Permanent Community Impact Fund Subtotal		\$0	\$43,039,000	\$43,039,000	\$0	\$0	\$43,039,000
Qualified Emergency Food Agencies Fund							
Appropriated in Previous Session		\$915,000					
Base Budget Appropriation			\$915,000			\$915,000	
Qualified Emergency Food Agencies Fund Subtotal		\$0	\$915,000	\$915,000	\$0	\$0	\$915,000



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Workforce Services

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised
				Ongoing	One-time	Appropriated
<b>Operating and Capital Budgets</b>						
<i>Special Service Districts</i>						
Appropriated in Previous Session		\$3,015,800				
Base Budget Appropriation			\$3,015,800			\$3,015,800
<i>Special Service Districts Subtotal</i>	\$0	\$3,015,800	\$3,015,800	\$0	\$0	\$3,015,800
<i>State Office of Rehabilitation</i>						
Appropriated in Previous Session		\$74,408,900				
Base Budget Appropriation		\$259,700	\$74,225,300			\$74,225,300
DWS Federal Funds Authority	\$138,300	\$138,300		\$97,400		\$97,400
DWS Nonlapsing Balances	(\$10,510,000)	(\$10,510,000)			\$10,510,000	\$10,510,000
Special Administrative Expense Account Adjustments					\$1,500	\$1,500
UI Modernization					\$1,400	\$1,400
<i>State Office of Rehabilitation Subtotal</i>	(\$10,371,700)	\$64,296,900	\$74,225,300	\$97,400	\$10,512,900	\$84,835,600
<i>Uintah Basin Revitalization Fund</i>						
Appropriated in Previous Session		\$7,620,000				
Base Budget Appropriation		(\$1,850,000)	\$5,770,000			\$5,770,000
<i>Uintah Basin Revitalization Fund Subtotal</i>	\$0	\$5,770,000	\$5,770,000	\$0	\$0	\$5,770,000
<i>Unemployment Insurance</i>						
Appropriated in Previous Session		\$66,357,200				
Base Budget Appropriation		\$1,060,000	\$29,019,000			\$29,019,000
DWS Dedicated Credits and Expendable Receipts	\$50,000	\$50,000		\$50,000		\$50,000
DWS Federal Funds Authority	\$1,807,600	\$1,807,600		\$8,713,900		\$8,713,900
DWS Nonlapsing Balances	(\$500,000)	(\$500,000)			\$500,000	\$500,000
DWS Reallocations	\$15,000	\$15,000				
Lost Wages Assistance Adjustments	\$34,100	\$34,100				
Special Administrative Expense Account Adjustments	\$1,000,000	\$1,000,000			\$1,837,500	\$1,837,500
UI Modernization					\$592,600	\$592,600
Unemployment Insurance	(\$28,600)	(\$28,600)				
<i>Unemployment Insurance Subtotal</i>	\$2,378,100	\$69,795,300	\$29,019,000	\$8,763,900	\$2,930,100	\$40,713,000
<i>Utah Community Center for the Deaf Fund</i>						
Appropriated in Previous Session		\$6,200				
Base Budget Appropriation		(\$200)	\$6,000			\$6,000
<i>Utah Community Center for the Deaf Fund Subtotal</i>	\$0	\$6,000	\$6,000	\$0	\$0	\$6,000





Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Workforce Services

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing      One-time		FY 2023 Revised Appropriated
Operating and Capital Budgets						
Olene Walker Low Income Housing						
Appropriated in Previous Session		\$67,337,000				
Base Budget Appropriation		(\$32,567,000)	\$3,270,000			\$3,270,000
DWS Federal Funds Authority	\$200,000	\$200,000				
DWS Reallocations	(\$26,571,500)	(\$26,571,500)				
Olene Walker Low Income Housing Subtotal	(\$26,371,500)	\$8,398,500	\$3,270,000	\$0	\$0	\$3,270,000
Office of Homeless Services						
Appropriated in Previous Session		\$56,020,700				
Base Budget Appropriation		\$1,500,700	\$26,791,600			\$26,791,600
DWS Federal Funds Authority	\$278,300	\$278,300				
DWS Nonlapsing Balances	(\$2,000,000)	(\$2,000,000)	\$2,000,000		\$2,000,000	
DWS Reallocations	\$29,523,900	\$29,523,900				
DWS Transfers	\$25,000	\$25,000	\$25,000		\$25,000	
Homeless Spending	\$8,412,300	\$8,412,300			\$1,550,000	\$1,550,000
Office of Homeless Services Subtotal	\$36,239,500	\$93,760,900	\$26,791,600	\$25,000	\$3,550,000	\$30,366,600
Operating and Capital Budgets Subtotal	\$295,090,900	\$2,724,780,700	\$1,191,107,600	\$231,693,600	\$235,318,300	\$1,658,119,500
Business-like Activities						
Economic Revitalization and Investment Fund						
Base Budget Appropriation		\$1,000	\$1,000			\$1,000
Economic Revitalization and Investment Fund Subtotal	\$0	\$1,000	\$1,000	\$0	\$0	\$1,000
State Small Business Credit Initiative Program Fund						
Appropriated in Previous Session		\$56,234,000				
Base Budget Appropriation		(\$56,234,000)				
State Small Business Credit Initiative Program Fund Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Unemployment Compensation Fund						
Appropriated in Previous Session		\$487,350,800				
Base Budget Appropriation		(\$313,916,400)	\$166,922,000			\$166,922,000
DWS Federal Funds Authority	\$306,300	\$306,300				
Unemployment Compensation Fund Subtotal	\$306,300	\$173,740,700	\$166,922,000	\$0	\$0	\$166,922,000
Business-like Activities Subtotal	\$306,300	\$173,741,700	\$166,923,000	\$0	\$0	\$166,923,000



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Workforce Services

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing      One-time		FY 2023 Revised Appropriated
Restricted Fund and Account Transfers						
GFR - Homeless Account						
Appropriated in Previous Session		\$1,817,400				
Base Budget Appropriation			\$1,817,400			\$1,817,400
GFR - Homeless Account Subtotal	\$0	\$1,817,400	\$1,817,400	\$0	\$0	\$1,817,400
Homeless to Housing Reform Restricted Account						
Appropriated in Previous Session		\$27,850,000				
Base Budget Appropriation		(\$8,850,000)	\$21,500,000			\$21,500,000
Homeless to Housing Reform Restricted Account Subtotal	\$0	\$19,000,000	\$21,500,000	\$0	\$0	\$21,500,000
GFR - School Readiness Account						
Appropriated in Previous Session		\$4,364,300				
Base Budget Appropriation		\$901,700	\$5,266,000			\$5,266,000
GFR - School Readiness Account Subtotal	\$0	\$5,266,000	\$5,266,000	\$0	\$0	\$5,266,000
Restricted Fund and Account Transfers Subtotal	\$0	\$26,083,400	\$28,583,400	\$0	\$0	\$28,583,400
Workforce Services Total	\$295,397,200	\$2,924,605,800	\$1,386,614,000	\$231,693,600	\$235,318,300	\$1,853,625,900



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Workforce Services - Administration - Executive Director's Office**

Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Workforce Services

1.	Photocopies (for all copies after the first 10)	.10
	These GRAMA fees apply to the entire Department of Workforce Services.	
2.	Fax Pages Local, All Pages	2.00
	These GRAMA fees apply to the entire Department of Workforce Services.	
3.	Fax Pages Long Distance, All Pages	2.00
	These GRAMA fees apply to the entire Department of Workforce Services.	
4.	Research (per hour)	20.00
	These GRAMA fees apply to the entire Department of Workforce Services.	

### **Workforce Services - Housing and Community Development - Housing Development**

#### Private Activity Bond

5.	Confirmation per million volume cap (per million of allocated volume cap)	300.00
6.	Original application: under \$3 million	1,500.00
7.	Original application: \$3-\$5 million	2,000.00
8.	Original application: over \$5 million	3,000.00

#### Private Activity Bond Re-application

9.	Re-application: under \$3 million	750.00
10.	Re-application: \$3 - \$5 million	1,000.00
11.	Re-application: over \$5 million	1,500.00

#### Private Activity Bond Extension

12.	Second 90 Day Extension	2,000.00
13.	Third 90 Day Extension	4,000.00
14.	Each Additional 90 Day Extension	4,000.00

### **Workforce Services - Housing and Community Development - Weatherization Assistance**

15.	Intermountain Weatherization Training Center Facility Use 0-24 persons (per Day)	1,100.00
16.	Intermountain Weatherization Training Center Facility Use 25-50 persons (per Day)	1,700.00
17.	Intermountain Weatherization Training Center Training 0-24 persons (per Day)	2,220.00
18.	Intermountain Weatherization Training Center Training 25-50 persons (per Day)	4,000.00
19.	Intermountain Weatherization Training Center Additional Instructor (per Instructor)	540.00
20.	Certification Training Exam (per Exam)	Actual Cost
21.	Initial Certification Training (per Person)	2,200.00
22.	Recertification Refresher Training (per Hour)	105.00
23.	Written Certification Test Proctor (per Written Exam)	300.00



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Workforce Services - Housing and Community Development - Weatherization Assistance**

24. Field Certification Test Proctor (per Field Exam) 400.00

### **Workforce Services - Operations and Policy - Workforce Development**

25. Career Ladder Course (per Course) 16.00

### **Workforce Services - State Office of Rehabilitation - Blind and Visually Impaired**

26. Low Vision Store Actual Cost

### **Workforce Services - State Office of Rehabilitation - Deaf and Hard of Hearing**

#### Interpreter

27. Standard Late Fee (per Assessment) 80.00

28. Annual Maintenance/Recognition (per Individual) 70.00

#### Interpreter Certification

29. Knowledge Exam (per Exam) 60.00

30. Novice Exam (per Exam) 150.00

31. Professional Exam (per Exam) 150.00

32. Temporary Permit (per Permit) 150.00

33. Student Permit (per Permit) 15.00

#### Out-of-State Interpreter Certification

34. Utah Novice Level Certificate 300.00

35. Utah Professional Level Certificate 300.00

36. Knowledge Exam 120.00

### **Workforce Services - State Small Business Credit Initiative Program Fund**

37. Loan Origination Fee for Loan Participation Program (per 1.00) Variable

This is a variable fee and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level.

38. Loan Origination Fee for Loan Guarantee Program (per 1.00) Variable

This is a variable fee and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level.

### **Workforce Services - Unemployment Insurance - Unemployment Insurance Administration**

39. Debt Collection Information Disclosure Fee (per Report) 15.00

Fee for employment information research and report for creditors providing a court order for employment information of a specific debtor.

### **Workforce Services - Refugee Services Fund**

40. World Refugee Day Shared Partner Booth (per Shared Booth) 50.00

41. World Refugee Day Full Partner Booth (per Full Booth) 100.00

42. World Refugee Day Around the World Booth (per Booth) 25.00

43. World Refugee Day Global Market (per Booth) 40.00



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Workforce Services - Refugee Services Fund**

44.	World Refugee Day Food Vendor (per Booth)	75.00
45.	World Refugee Day Soccer (per Team)	50.00

### **Workforce Services - Office of Homeless Services - Homeless Services**

46.	State Community Services Office Homeless Summit	35.00
-----	---	-------

### **Department of Health and Human Services - Operations - Executive Director Office**

All the fees in this section apply for the entire Department of Health

47.	Clinic Fees Tied to Medicaid Reimbursement Levels	variable
	The Department of Health benchmarks many of its charges in its medical and dental clinics to Medicaid reimbursement rates. If the Legislature authorizes reimbursement increases during the General Session, then the Legislature authorizes a proportional increase in effected clinic fees.	
48.	Conference Registrations	100.00
49.	Non-sufficient Check Collection Fee	20.00
50.	Non-sufficient Check Service Charge	20.00
	Specialized Services	
51.	Expedited Shipping Fee	17.00
	Testimony	
52.	Expert Testimony Fee for those without a PhD (Doctor of Philosophy) or MD (Medical Doctor) (per hour)	78.75
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Plus travel costs.	
53.	Expert Testimony Fee for those with a PhD (Doctor of Philosophy) or MD (Medical Doctor) (per hour)	250.00
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Plus travel costs.	
	Government Records Access and Management Act (GRAMA)	
54.	Mailing or shipping cost	Actual cost up to a \$100.00
	Staff time for file search and/or information compilation	
55.	Department of Technology Services (per hour)	70.00
	For Department of Technology Services or programmer/analyst staff time.	
56.	Department of Health (per hour)	35.00
	For Department of Health staff time; first 15 minutes free, additional time.	
	Copy	
57.	11 x 8.5 Black and White (per page)	.15



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Rates and Fees

### Department of Health and Human Services - Operations - Executive Director Office

58.	11x17 or color (per page)	.40
59.	Information on disk (per kilobyte)	.02
60.	Administrative Fee, 1-15 copies	25.00
61.	Administrative Fee, each additional copy	1.00
62.	Fax (per page)	.50

### Department of Health and Human Services - Clinical Services - Medical Examiner

#### Examinations of Non-jurisdictional Cases

63.	Autopsy, full or partial plus cost of body transportation	2,500.00
64.	External Examination plus cost of body transportation	500.00

#### Facilities

##### Use of Office of the Medical Examiner facilities by Non-Office of the Medical Examiner Pathologists

65.	Use of facilities and staff for autopsy	500.00
66.	Use of facilities only for autopsy or examination	400.00
67.	Use of facilities and staff for external examinations	300.00

#### Use of Tissue Harvest Room for Acquisition

68.	Skin Graft	133.00
69.	Bone	266.00
70.	Heart Valve	70.00
71.	Saphenous vein	70.00
72.	Eye	35.00

#### Reports

##### Copy of Autopsy and Toxicology Report

73.	All requestors.	35.00
-----	-----------------	-------

No charge for copies for (1) immediate relative or legal representative as outlined in UCA 26-4-17(2)(a)(i)-(ii) and (2) for law enforcement, physicians, attorneys and government entities as outlined in UCA 26-4-17(2)(a)(iii)-(iv), and 26-4-17(2)(b)(i)-(iv).

##### Copy of Miscellaneous Office of the Medical Examiner Case File Papers

74.	Copies for immediate relative or legal representative as outlined in UCA 26-4-17(2)(a)(i)-(ii)	10.00
75.	All other requestors.	35.00

No charge for copies for law enforcement, physicians, attorneys and government entities as outlined in UCA 26-4-17(2)(a)(iii)-(iv), and 26-4-17(2)(b)(i)-(iv).



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Department of Health and Human Services - Clinical Services - Medical Examiner**

Cremation Authorization		
76.	Review and authorize cremation permit. \$10.00 per permit payable to Vital Records for processing.	150.00
Expert Services - Forensic Pathologist Case Review, Consultation, and Testimony, Portal to Portal, up to 8 Hours/day		
77.	Criminal cases, out of state (per hour) \$4,000.00 max/day	500.00
78.	Non-jurisdictional criminal and all civil cases (per hour) \$4,000.00 max/day	500.00
79.	Consultation on non-Medical Examiner cases (per hour) \$4,000.00 max/day	500.00
Photographic, Slide, and Digital Services		
Digital Photographic Images		
80.	Copies for immediate relative or legal representative as outlined in UCA 26-4-17(2)(a)(i)-(ii) (per image)	10.00
81.	All other requestors. (per image) No charge for copies for law enforcement, physicians, attorneys and government entities as outlined in UCA 26-4-17(2)(a)(iii)-(iv), and 26-4-17(2)(b)(i)-(iv).	35.00
82.	Digital X-ray images from Digital Source (Digital Imaging and Communications in Medicine).	10.00
83.	Copied from color slide negatives. (per image) Digital photographic images.	5.00
Body Storage		
84.	Daily charge for use of Medical Examiner Storage Facilities (per Day) Beginning 24 hours after notification that body is ready for release.	30.00
Biologic samples requests		
85.	Handling of requested samples for shipping to outside lab. Processing of Office of the Medical Examiner samples for Non-Office of the Medical Examiner testing.	25.00
86.	Handling and storage of requested samples by outside sources (per year) Storage fee (outside normal Office of the Medical Examiner retention schedule)	25.00
87.	Return request by immediate relative as defined in code UCA 26-4-2(3) Sample return fee	55.00
Histology		
88.	Glass Slides (re-cuts, routine stains) per slide	20.00
89.	Glass slides - Immunohistochemical stains per slide	50.00
90.	Histochemical stains per slide	30.00



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Department of Health and Human Services - Clinical Services - State Laboratory**

These fees apply for the entire Division of Disease Control and Prevention

#### Laboratory General

91.	Emergency Waiver	0.00
	Under certain conditions of public health import (e.g. - disease outbreak, terrorist event, or environmental catastrophe) fees may be reduced or waived.	

#### Handling

92.	Total cost of shipping and testing of referral samples to be rebilled to customer. (per Referral lab's invoice)	Actual Cost
-----	---	-------------

93.	Repeat Testing - normal fee will be charged if repeat testing is required due to poor quality sample. (per sample, each reanalysis)	Actual Cost of normal fee
-----	---	---------------------------

94.	Organic Wet Chemistry	200.00
-----	-----------------------	--------

#### Parameter Category Fees charge for each sample tested

95.	Atomic Absorption/Atomic Emission	300.00
-----	-----------------------------------	--------

96.	Radiological chemistry - Alpha spectrometry	300.00
-----	---	--------

97.	Radiological chemistry - Beta	300.00
-----	-------------------------------	--------

98.	Calculation of Analytical Results	50.00
-----	-----------------------------------	-------

99.	Organic Clean Up	200.00
-----	------------------	--------

100.	Toxicity/Synthetic Extractions Characteristics Procedure	200.00
------	--	--------

101.	Radiological chemistry - Gamma	300.00
------	--------------------------------	--------

#### Gas Chromatography

102.	Simple	300.00
------	--------	--------

103.	Complex	600.00
------	---------	--------

104.	Semivolatile	500.00
------	--------------	--------

105.	Volatile	500.00
------	----------	--------

106.	Radiological chemistry - Gas Proportional Counter	300.00
------	---	--------

107.	Gravimetric	100.00
------	-------------	--------

108.	High Pressure Liquid Chromatography	300.00
------	-------------------------------------	--------

109.	Inductively Coupled Plasma Metals Analysis	400.00
------	--	--------

110.	Inductively Coupled Plasma Mass Spectrometry	500.00
------	--	--------

111.	Ion Chromatography	200.00
------	--------------------	--------

112.	Ion Selective Electrode base methods	100.00
------	--------------------------------------	--------

113.	Radiological chemistry - Liquid Scintillation	300.00
------	---	--------

114.	Metals Digestion	100.00
------	------------------	--------

115.	Simple Microbiological Testing	100.00
------	--------------------------------	--------

116.	Complex Microbiological Testing	300.00
------	---------------------------------	--------

117.	Organic Extraction	200.00
------	--------------------	--------

118.	Physical Properties	100.00
------	---------------------	--------





Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Department of Health and Human Services - Clinical Services - State Laboratory**

119.	Titrimetric	100.00
120.	Spectrometry	200.00
121.	While Effluent Toxicity	600.00
	Environmental Laboratory Certification	
122.	Certification Clarification	0.00
	Note: Laboratories applying for certification are subject to the annual certification fee, plus the fee listed, for each category in which they are to be certified.	
	Annual certification fee (chemistry and/or microbiology)	
123.	Utah laboratories	1,000.00
124.	Out-of-state laboratories	3,000.00
	Plus reimbursement of all travel expenses	
125.	National Environmental Accreditation Program (NELAP) recognition	1,000.00
126.	Certification change	250.00
127.	Performance Based Method Review (per method fee)	250.00
128.	Primary Method Addition for Recognition Laboratories	500.00

### **Department of Health and Human Services - Clinical Services - Health Clinics of Utah**

	Health Clinics	
	Check	
129.	Complete Blood Count	5.00
130.	Complete Metabolic Panel	6.00
131.	Cornell Well Child Check Visits	36.00
132.	G0396 Alcohol, substance screening; 15-30 minute intervention	30.00
133.	G0397 Alcohol, substance screening; 30+ minute intervention	58.00
134.	G0402 Welcome to Medicare Preventive Physical Exam	170.00
135.	G0438 Annual Wellness Check Medicare New Patient	180.00
136.	G0439 Annual Wellness Check Medicare Established Patient	160.00
137.	92552 Audiometry	23.23
138.	93000 Electrocardiogram	10.95
139.	99381 New Patient Under 1	82.55
140.	99382 New Patient Age 1-4	86.23
141.	99383 New Patient Age 5-11	89.63
142.	99384 Age 12-17	100.87
143.	99385 Age 18-20	98.00
144.	99386 New patient well exam	238.00
145.	99387 New patient well exam	200.00
146.	99391 Under 1	74.16
147.	99392 Age 1-4	79.33



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Department of Health and Human Services - Clinical Services - Health Clinics of Utah**

148.	99393 Age 5-11	79.08
149.	99394 Age 12-17	86.66
150.	99395 Age 18-20	88.51
151.	99397 Medical Evaluation for 65 Years and Over	210.00
152.	99408 Alcohol, substance screening; 15-30 minute intervention	27.00
153.	99409 Alcohol, substance screening; 30+ minute intervention	51.98
	Consult With Another Physician	
154.	99241 History, Exam, Straightforward	34.65
155.	99242 Expanded History and Exam Straightforward	65.68
156.	99243 Detailed History, Exam low complexity	89.99
157.	99244 Comprehensive History, Exam moderate complexity	135.22
	New Patient	
158.	99201 Brief	65.00
159.	99202 Limited	54.21
160.	99203 Intermediate	83.69
161.	99204 Extended	125.46
162.	99205 Comprehensive	165.78
163.	99245 Office Consult for New or Established Patient	164.91
	Established Patient	
164.	10007 No Show Fee, Established Patient	5.00
165.	99211 Brief	16.17
166.	99212 Limited	40.40
167.	99213 Intermediate	65.96
168.	99214 Extended	93.75
169.	99215 Comprehensive	131.11
	Medicare	
170.	G0008 Flu Shot Administration for Medicare	30.00
171.	G0009 Injection Administration for Pneumonia without Physician for Medicare	30.00
172.	87880 Quick Strep for Test for Medicaid/Medicare	15.67
	Repair	
173.	A4460 Ace Wrap (per roll)	7.00
174.	A4550 Surgical Tray	42.00
175.	A4565 Sling	21.00
176.	A4570 Splint	23.00
177.	J7297 Liletta 52 mg Intrauterine Device	1,000.00
178.	J7298 Mirena 52mg Intrauterine Device	1,054.00



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

**Rates and Fees**

**Department of Health and Human Services - Clinical Services - Health Clinics of Utah**

179.	58300 Insertion of Intrauterine Device	77.40
180.	58301 Removal of Intrauterine Device	81.08
181.	60001 Aspiration/Injection Thyroid Gland	81.00
182.	80048 Basic Metabolic Profile	3.00
183.	80053 Metabolic Panel Labs Comprehensive	4.00
184.	80061 Lipid Panel Labs	6.00
185.	80061 Quick Lipid Panel	19.00
186.	80076 Hepatic Function Panel	4.00
187.	80100 Drug Screen for Multiple Drug Classes	26.00
188.	80101 Drug Screen for Single Drug Class	26.00
189.	80176 Xylocaine 0-55 cc	29.00
190.	82728 Ferritin	19.00
191.	82948 Glucose for Blood, Regent Strip	4.30
192.	82962 Glucose for Monitoring Device	6.00
193.	83036 Hemoglobin A1C (long-term blood sugar test)	13.23
194.	84460 Alanine Amino Test	15.00
195.	85013 Hematocrit	5.00
196.	85025 Complete Blood Count Labs	4.00
197.	85610 Prothrombin Time	10.00
198.	85651 Erythrocyte Sedimentation Test	11.00
199.	85652 Sedimentation Rate	11.00
200.	86308 Mononucleosis test	15.00
201.	86318 Helicobacter Pylori test	23.00
202.	86318 Quick Helicobacter Pylori test	23.00
203.	86403 Monospot	18.00
204.	86580 Purified Protein Derivative/Tuberculosis Test	13.00
205.	87082 Presumptive, Pathogenic Organism Screen	16.00
206.	87102 Fungal	16.00
207.	87106 Yeast	8.00
208.	87110 Chlamydia	16.00
209.	87220 Potassium Hydroxide for Wet Prep	10.00
210.	87880 Strep Quick Test	15.67
211.	88164 Cytopathology, Slides, Cervical or Vagina Arthrocentesis	26.00
212.	80176 Xylocaine 0-55 cc	20.04



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Department of Health and Human Services - Clinical Services - Health Clinics of Utah**

	Destruction	
213.	17000 Any Method Benign First Lesion	48.94
214.	17003 Add-on Benign/Pre-malignant	4.79
215.	17004 Benign Lesion 15 or More	122.61
216.	17110 Flat Wart for Up to 15	83.75
217.	17111 Flat Warts for 15 and More	98.35
	Removal Foreign Body, External	
218.	20520 Foreign Body Removal Simple	161.91
219.	57415 Removal of impacted vaginal foreign body	130.92
220.	65025 Eye, Superficial	173.00
221.	65220 Eye, Corneal	215.00
222.	69200 Auditory Canal without General Anesthesia	60.48
223.	69209 Cerumen Removal/One or Both Ears	78.00
	Malignant	
224.	17260 Trunk/Arm/Leg 0.5 or Less	73.58
225.	17280 Lesion Face 0.5 cm Less	104.46
226.	17281 Lesion Face 0.6-1	133.53
	Arthrocentesis	
227.	20550 Injection for Trigger Point Tendon/Ligament/Ganglion	41.94
228.	20552 Trigger Point Injection (TPI)	40.50
229.	20600 Small Joint/Ganglion Fingers/Toes	38.77
230.	20610 Major Joint/Bursa Shoulder/Knee	47.83
231.	20605 Intermediate Joint/Bursa Ankle/Elbow	40.30
232.	211 Community Service	52.00
233.	30901 Cauterize (Limited) for Control Nasal Hemorrhage/Anterior/Simple	116.44
234.	36415 Venipuncture	3.70
235.	44641 Excision for Malignant Lesion	131.00
236.	46083 Incision for Thrombosed Hemorrhoid, External	156.27
237.	46600 Anoscope	89.27
238.	52000 Cystoscopy	173.81
239.	53670 Catheterization, Urinary, Simple	30.00
	Colposcopy	
240.	57421 Biopsy of Vagina/Cervix	131.16
241.	57455 Cervix With Biopsy	119.91
242.	57456 Cervix With Electrocautery conization	112.53
243.	57511 Cryocautery Cervix for Initial or Repeat	143.34
244.	58100 Biopsy, Endometrial	76.49



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Department of Health and Human Services - Clinical Services - Health Clinics of Utah**

245.	58110 Endometrial sampling in conjunction with colposcopy	38.14
	Culture	
	Bacterial	
246.	87070 Culture - Throat	11.86
247.	87077 Incision and Drainage	11.01
248.	87086 Bacterial Urine	9.22
249.	87088 Bacterial Urine Identification and Quantification	11.03
	Urine Analysis	
250.	81000 with Microscope	4.24
251.	81002 Urinalysis, dipstick/reagent; non-auto w/o microscope	3.48
252.	81003 Automated and without Microscope	3.06
253.	81025 Human Chorionic Gonadotropin	8.61
	Urine	
254.	82043 Microalbumin	7.89
255.	82270 Hemocult	3.42
	Feces Screening	
256.	82570 Creatinine	4.63
257.	84443 Thyroid Stimulating Hormone Labs	10.00
	Immunization	
258.	90716 Varicella	150.97
259.	90732 Pneumovax Shot	125.91
260.	90734 Meningitis	134.76
261.	90746 Hepatitis B 19+ Years	69.64
	Adult	
262.	90744 Hepatitis B/Newborn-18 Years	28.21
263.	87804 Influenza A	15.67
	Quick Test	
264.	90471 Immunization Administration for One Vaccine	13.81
265.	90472 Immunization Administration for Additional Vaccine	13.81
266.	90670 Pneumovax 13	241.38
267.	90700 Diphtheria Tetanus Pertussis	26.30
268.	90702 Diphtheria Tetanus	60.03
269.	90703 Tetanus	26.00
270.	90707 Measles Mumps Rubella	87.31
271.	90715 Adacel - Tetanus Diphtheria Vaccine	35.79
	Hepatitis	
272.	90632 Hep A for 18+ Years	64.07
273.	90634 Hep A for Pediatric-Adolescent	35.00



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Rates and Fees

### Department of Health and Human Services - Clinical Services - Health Clinics of Utah

274.	90636 Hep A and B Combination Adult	95.07
275.	90645 Haemophilus Influenza B	47.00
276.	90649 Gardasil Human Papillomavirus Vaccine	161.69
277.	90658 Influenza Virus Vaccine	15.63
278.	90669 Pneumococcal > 5 years old Only	104.00
279.	G0010 Hepatitis B Vaccine Administration	30.00
Simple		
280.	12001 Superficial Wound 2.5 cm or Less	69.66
281.	12002 Wound 2.6-7.5 cm	84.47
282.	12004 Wound 7.6-12.5 cm	98.33
283.	12005 Wound 12.6-20.0 cm	131.52
284.	12011 Face/Ear/Nose/Lip 2.5 cm or Less	69.66
285.	12032 Layer Closure Scalp/Extremities/Trunk 2.6-7.5 cm	228.89
286.	13120 Complex Scalp/Arms/Legs	269.19
287.	16020 Burn Dress without Anesthesia Office/Hospital Small	63.00
288.	16025 Burn Dress without Anesthesia Medical Face/Extremities	116.31
Arterial Studies		
289.	93922 Noninvasive Physiologic studies of upper or lower extremity arteries at a single level, bilaterally	52.69
290.	93923 Noninvasive physiologic studies of upper or lower extremity arteries at multiple levels or with provocative functional maneuvers; complete bilateral study	80.13
291.	93924 Noninvasive physiologic studies of lower extremity arteries at rest and after treadmill testing; complete bilateral study	101.41
Excision		
292.	11100 Biopsy for Skin Lesion Subcutaneous	165.00
293.	11101 Biopsy for Skin Subcutaneous Each Separate/Additional Lesion	32.00
294.	11200 Removal Skin Tags 1-15	66.59
295.	11201 Removal Skin tag any area, Each Add 10 Lesion	13.87
296.	11300 Shave Biopsy for Epidermal/Dermal Lesion 1 Trunk-Neck	76.14
297.	11305 Shave Excision and Electrocautery	80.26
Benign		
Trunk/Arm/Leg		
298.	11400 Lesion 0.5cm or Less	95.41
299.	11402 Lesion 1.1-2.0 cm	128.53
300.	11401 Lesion 0.6-1cm	116.41
301.	11403 2.1-3.0 cm	147.96
302.	11404 3.1-4.0 cm	168.34
303.	11420 Scalp/Neck/Genital 0.5 or less	95.94



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Department of Health and Human Services - Clinical Services - Health Clinics of Utah**

304.	11421 Lesion 0.6-1.0 cm	119.76
305.	11422 Subcutaneous/Neck/Genital/Feet 1.1-2.0 cm	134.90
306.	11423 Cyst	153.61
307.	11440 Benign Face/Ear/Eyelid 0.5cm/less	106.88
	Malignant	
308.	Malignant lesion removal 0.5 cm or less 11600	149.40
	Incision and Drainage	
309.	10060 Abscess Simple/Single	91.84
310.	10061 Complicated or Multiple	158.04
311.	10080 Pilonidal Cyst	181.24
312.	10120 Incision and Removal Foreign Object-Simple	113.58
313.	10140 Incision and Drainage of Cyst, Hematoma or Seroma	127.76
314.	10160 Puncture Aspiration of Abscess, Hematoma	97.04
	Debridement	
315.	11000 Infected Skin up to 10%	42.98
316.	11040 Skin Partial Thickness	44.00
317.	11041 Skin Full Thickness	52.00
318.	11042 Skin and Subcutaneous Tissue	96.33
319.	11044 Skin, Tissue, Muscle, Bone	233.59
320.	11720 Debridement for Nails 1-5	24.58
321.	11721 Debridement for Nails 6 or More	33.22
	Avulsion	
322.	11740 Toenail	41.52
323.	11730 Nail Plate Single	86.89
324.	11731 Nail Second	42.00
325.	11732 Nail Each Additional Nail	25.45
326.	11750 Excision for Nail/Matrix Permanent Removal	121.08
327.	11765 Wedge Excision of Skin of Nail Fold Ingrown	125.84
	Other	
328.	Form 21	73.00
	Disability Exam	
329.	1000cc normal saline J7030	2.59
330.	31505 Laryngoscopy	67.37
331.	36416 Capillary Blood Collection	3.19
332.	57160 Fitting and insertion of pessary or other intravaginal support device	54.45
333.	76801 Ultrasound, pregnancy uterus, first trimester trans-abdominal approach	47.67
334.	76805 Ultrasound, pregnancy uterus, after first trimester trans-abdominal approach	50.60



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

**Rates and Fees**

**Department of Health and Human Services - Clinical Services - Health Clinics of Utah**

335.	76815 Ultrasound, pregnancy uterus, with image limited	31.49
336.	80305 Drug Screen Direct Observation	11.99
337.	82575 Creatinine Clearance	18.00
338.	82947 Glucose sent out	7.00
339.	83013 H-Pylori Breath Test	83.16
340.	83036 Hemoglobin A1C (long-term blood sugar test) sent out	14.00
341.	84153 Prostate Specific Antigen Test	8.00
342.	88147 Papanicolaou (PAP) Smear for Cervical or Vaginal	8.24
343.	90620 Supplemental Security Income Exam Initial Consult	191.74
344.	90691 Typhoid	75.00
345.	90791 Psychiatric diagnosis evaluation w/o medical service (per 15 minutes)	39.83
346.	90805 Psychiatric Diagnosis Interview Follow-up Visit	92.00
347.	93965 Doppler of Extremity	13.51
348.	94010 Spirometry	15.31
349.	94200 Peak Flow	10.12
350.	94640 Intermittent Pause Pressure Breathing Device - Nebulizer Breathing	10.12
351.	94760 Pulse Oximetry - Oxygen Saturation	10.00
352.	95115 Injections for Allergy Only 1	6.65
353.	95117 Injections for Allergy 2 or More	8.14
354.	96360 IV Monitoring 1st half hour	26.05
355.	96361 IV Monitoring each additional hour	20.00
356.	96372 Injection administration	10.49
357.	96372 ARISTADA Therapeutic, prophylactic, or diagnostic injection ; subcutaneous or intramuscular	40.00
358.	99050 After Hours	24.00
359.	99058 Emergency Visit	36.00
360.	99070 Eye Tray	19.00
361.	99080 Form 20	82.02
	Disability Exam	
362.	99173 Visual Acuity Screening Test	10.00
363.	99188 App Topical Fluoride Varnish	100.00
364.	99354 Prolonged Services for one Hour	96.17
365.	99386 Exam age 40-64	238.00
366.	99387 New Patient Preventive Medicine Services Age 65 and Older	200.00
367.	99396 Medical Evaluation for Adult 40-64	180.00
368.	A6261 Wound filler/paste	40.00
369.	A6402 Gauze, less than 16 square inches	1.00
370.	A6403 Gauze, 16-48 square inch	2.00





Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Department of Health and Human Services - Clinical Services - Health Clinics of Utah**

371.	G0101 Papanicolaou (PAP) with Breast Exam Cervical/Vaginal Screen	42.00
372.	G0250 International Normalized Ratio home testing review	8.00
373.	J0170 Injection for Epinephrine	10.00
374.	J0696 Rocephin 250 mg	.50
375.	J1050 Depo-Provera	.57
376.	J1071 Testosterone 1mg	.30
377.	J1200 Benadryl up to 50 mg	.98
378.	J1885 Toradol 15 mg	.48
379.	J1943 ARISTADA INITIO 1mg injection aripiprazole lauroxil	3.21
380.	J1944 ARISTADA 1mg Injection, aripiprazole lauroxil	3.15
381.	J2795 Ropivacaine hcl injection 1mg	.30
382.	J2000 Xylocaine 0-55 cc	5.00
383.	J2001 Lidocaine	.02
384.	J2550 Phenergan up to 50 mg	2.36
385.	J2675 Progesterone	1.41
386.	J3301 Kenalog-10 (per 10 mg)	1.19
387.	J3420 Injection B-12	2.11
388.	J7302 Levonorgestrel-releasing intrauterine contraceptive	1,002.00
389.	J7608 Albuterol Sulfate 0.5%/ml Inhalation Solution Administration	6.07
390.	J8499 Viscous Lidocaine	5.00
391.	Lipid	29.00
392.	Liver Function Test	6.00
393.	L3908 Wrist Splint	50.00
394.	Residual Functional Capacity Questionnaire	52.00
395.	S0020 Marcaine up to 30 ml	1.41
396.	S9981 Medical Records Copying Fee, Administration	10.00

### **Department of Health and Human Services - Department Oversight - Licensing & Background Checks**

#### Licensing

397.	Online Background Check Application	9.00
	Adult Day Care	
	Initial License Fee	
398.	0-50 Consumers per Program	900.00
399.	More than 50 Consumers per Program	900.00
	Renewal Fee	
400.	0-50 Consumers per Program	300.00
401.	More than 50 Consumers per Program	600.00
402.	Per Licensed Capacity	9.00



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

**Rates and Fees**

**Department of Health and Human Services - Department Oversight - Licensing & Background Checks**

	Child Placing Adoption	
403.	Initial License Fee	900.00
404.	Renewal Fee	750.00
	Child Placing Foster	
405.	Initial License Fee and Renewal Fee	250.00
	Day Treatment	
406.	Initial License Fee	900.00
407.	Renewal Fee	450.00
	Intermediate Secure Treatment	
408.	Initial License Fee	900.00
409.	Renewal Fee	750.00
410.	Per Licensed Capacity	9.00
	Life Safety Pre-inspection	
411.	Initial Fee to Verify Life and Fire Safety	600.00
	Outdoor Youth Program	
412.	Initial License Fee and Renewal Fee	1,408.00
	Outpatient Treatment	
413.	Initial License Fee	900.00
414.	Renewal Fee	300.00
	Recovery Residences	
415.	Initial License Fee	1,295.00
416.	Renewal Fee	500.00
	Residential Support	
417.	Initial License Fee	900.00
418.	Renewal Fee	300.00
	Social Detoxification	
419.	Initial license fee	900.00
420.	Renewal Fee	600.00
	Residential Treatment	
421.	Initial License Fee	900.00
422.	Renewal Fee	600.00
423.	Per Licensed Capacity	9.00
	Therapeutic School Program	
424.	Initial License Fee	900.00
425.	Renewal Fee	600.00
426.	Per Licensed Capacity	9.00



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Department of Health and Human Services - Department Oversight - Licensing & Background Checks**

These fees apply for the entire Department of Health

427.	Background Screening Fee - Public Safety	33.25
	This fee should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by Family Health and Preparedness are passed through to Public Safety.	
428.	Background checks initial or annual renewal (not in Direct Access Clearance System)	18.00
	This fee will be assessed at the Division level for background checks not completed through the Direct Access Clearance System. This fee will be assessed for initial or annual renewal.	
	Direct Access Clearance System	
429.	Facility Initial or Change of Ownership (per 100)	100.00
430.	Initial Clearance	20.00
431.	Facility Renewal	200.00
	These fees apply for the entire Division of Family Health and Preparedness	
432.	Credit Card Fee (per transaction)	Not to exceed 3%
	To determine the amount charged, a percentage will be calculated using the total of credit card fees incurred by the Division, divided by the total credit card revenues.	
	Convenience Fee (for debit or credit card payment)	
433.	Online Processing Fee (per transaction)	.75
	Convenience fee to cover cost of Utah Interactive processing fee.	
434.	Fingerprints	12.00

### **Department of Health and Human Services - Health Care Administration - Integrated Health Care Administration**

Provider Enrollment

435.	Medicaid application fee for prospective or re-enrolling	rate set by federal government
	This fee is set by the federal government (Centers for Medicare and Medicaid Services) and is effective on January 1 of each year.	

### **Department of Health and Human Services - Integrated Health Care Services - Children's Health Insurance Program Services**

Quarterly Premium

436.	Plan B	30.00
	138%-150% of Poverty Level	
437.	Plan C	75.00
	150%-200% of Poverty Level	
438.	Late	15.00



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Department of Health and Human Services - Integrated Health Care Services - Non-Medicaid Behavioral Health Treatment & Crisis Response**

#### Alcoholic Beverage Server

439. On Premise and Off Premise Sales 3.50

### **Department of Health and Human Services - Integrated Health Care Services - State Hospital**

#### Use of USH Facilities

440. Photo Shoots (per 2 hours) 20.00

441. Groups Up To 50 People (per day) 75.00

442. Groups Over 50 People (per day) 150.00

### **Department of Health and Human Services - Long-Term Services & Support - Disabilities - Other Waiver Services**

443. Graduated 630.00

Critical support services for people with disabilities who are non-Medicaid matched. The fee ranges between 1 percent and 3 percent of gross family income.

### **Department of Health and Human Services - Public Health, Prevention, & Epidemiology - Communicable Disease & Emerging Infections**

#### Utah Statewide Immunization Information System

##### Non-Financial Contributing Partners

444. Match on Immunization Records in Database (per record) 12.00

445. File Format Conversion (per hour) 30.00

### **Department of Health and Human Services - Public Health, Prevention, & Epidemiology - Preparedness & Emergency Health**

#### Data

##### EMS License

446. Emergency Medical Services License Data Request 500.00

#### Registration and Licensure

##### License/License Renewal Fee

447. Instructor 6 Month Extension Fee 40.00

448. License Verification 10.00

#### Permit

449. Behavior Health Unit (per Vehicle) 100.00

#### Registration and Licensure

##### License/License Renewal Fee

450. Course Coordinator Extension Fee 40.00

#### Inspection

451. Dispatch 100.00

#### Quality Assurance and Designation Review

452. Stroke Center Designation/Redesignation 150.00



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Department of Health and Human Services - Public Health, Prevention, & Epidemiology - Preparedness & Emergency Health**

Registration and Licensure		
License/License Renewal Fee		
Quality Assurance Review Fee		
453.	All Levels	30.00
454.	Training Officer Extension Fee	40.00
Quality Assurance Designation Review		
455.	Air Ambulance Quality Assurance Review	5,000.00
Registration and Licensure		
License Fee		
456.	Blood Draw Permit	35.00
457.	Quality Assurance Review Fee for All Levels Late Fee	Certification Fee
Certification Fee		
License/License Renewal Fee		
458.	Initial and Reciprocity Quality Assurance for All Levels	45.00
459.	Decal for purchase for All Levels	2.00
460.	Patches for purchase for All Levels	5.00
461.	Course Audit Fee	40.00
Course Request Fee		
462.	Course for All Levels	300.00
463.		300.00
Ground Ambulance - Emergency Medical Technician		
Permit		
464.	Quality Assurance Review (per vehicle)	100.00
465.	Advanced (per vehicle)	130.00
Interfacility Transfer Ambulance		
466.	Emergency Medical Technician Quality Assurance Review (per vehicle)	100.00
467.	Advanced (per vehicle)	130.00
Fleet Vehicles		
468.	Fleet fee (per fleet)	3,200.00
Agency with 20 or more vehicles		
Paramedic		
469.	Rescue (per vehicle)	165.00
470.	Tactical Response (per vehicle)	165.00
471.	Ambulance (per vehicle)	170.00
472.	Interfacility Transfer Service (per vehicle)	170.00
Quick Response Unit		
473.	Emergency Medical Technician Quality Assurance Review (per vehicle)	100.00
474.	Advanced (per vehicle)	100.00



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Department of Health and Human Services - Public Health, Prevention, & Epidemiology - Preparedness & Emergency Health**

Air Ambulance		
475.		130.00
476.	Specialized (per vehicle)	165.00
477.	Out of State (per vehicle)	200.00
Quality Assurance Designation Review		
478.	Resource Hospital (per hospital)	150.00
479.	Trauma Center Verification/Quality Assurance Review	5,000.00
480.	Trauma Designation Consultation Quality Assurance Review	750.00
481.	Focused Quality Assurance Review	3,000.00
482.	Emergency Patient Receiving Facility Re-designation	150.00
483.	Emergency Patient Receiving Facility Initial Designation	500.00
Quality Assurance Application Reviews		
Newspaper Publications		
484.	Original Air Ambulance License	850.00
485.	Original Ground Ambulance/Paramedic License Non Contested	850.00
Newspaper Publications		
486.	Original Ambulance/Paramedic License Contested	up to actual cost
487.	Original Designation	135.00
488.	Renewal Ambulance/Paramedic/Air License	135.00
489.	Renewal Designation	135.00
490.	Upgrade in Ambulance Service Level	125.00
Change in ownership/operator		
491.	Upgrade in Ambulance Service Level	125.00
492.	Contested	Up to actual cost
Change in geographic service area		
493.	Non-contested	850.00
494.	Contested	Up to actual cost
Quality Assurance Course Review		
495.	Critical Care Endorsement	20.00
	Requesting a change to the name. Remove Certification and replace with Endorsement.	
	Course Coordinator	
496.	Seminar Registration	50.00
	Emergency Medical	
497.	Training and Testing Program Designation	135.00
	Instructor Seminar	
498.	Registration	150.00



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

**Rates and Fees**

**Department of Health and Human Services - Public Health, Prevention, & Epidemiology - Preparedness & Emergency Health**

499.	Training Application Late Fee	25.00
	None	
500.	Conference Sponsor/Vendor	500.00
	New Course Coordinator	
501.	Course Coordination Endorsement	75.00
502.		75.00
	New Instructor	
503.	Endorsement	150.00
	Requesting a change to the name. Remove Course Certification and replace with New Instructor Endorsement.	
	New Training Officer	
504.		75.00
	Requesting a change to the name. Remove Initial Certification and replace with New Training Officer Endorsement.	
	Pediatric	
505.	Advanced Life Support Course	170.00
506.	Education for Prehospital Professionals Course	170.00
	Training Officer	
507.	Seminar Registration	50.00
	Training and Seminars	
508.	Additional Lunch	15.00
509.	Emergency Vehicle Operations Instructor Course	40.00
510.	Medical Director's Course	50.00
511.	Management/Leadership Seminar	150.00
512.	Prehospital Trauma Life Support Course	175.00
513.	Pediatric Advanced Life Support Course Renewal	85.00
	Equipment Delivery	
514.	Strike Team BLU-MED Mobile Field Response Tent Support	6,000.00
	Pediatric	
515.	Rental of course equipment to for-profit agency	150.00
	Quality Assurance Course Review	
516.	Education for Prehospital Professionals Course Renewal	85.00
	Data	
	Pre-hospital	
517.	Non-profits Users	800.00
	Academic, non-profit, and other government users	
518.	For-profit Users	1,600.00



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Department of Health and Human Services - Public Health, Prevention, & Epidemiology - Preparedness & Emergency Health**

	Trauma Registry	
519.	Non-profits Users	800.00
	Academic, non-profit, and other government users	
520.	For-profit Users	1,600.00

### **Department of Health and Human Services - Children, Youth, & Families - Child & Family Services**

521.	Live Scan Testing	10.00
------	-------------------	-------

### **Department of Health and Human Services - Children, Youth, & Families - Children with Special Healthcare Needs**

	Psychology	
522.	96131 Psychological Testing-each additional hour	136.00
523.	96136 Psychological Test Administration and Scoring-two or more tests	68.00
524.	96137 Psychological Test Administration and Scoring-two or more tests+each additional 30 minutes	68.00
	Children with Special Health Care Needs Service Balance Charge after Insurance Payment	
525.	Household income less than or equal to 133% of Federal Poverty Level	1.00
526.	Household income 134% to 150% of Federal Poverty Level	20%
527.	Household income 151% to 185% of Federal Poverty Level	40%
528.	Household income greater than 225% of Federal Poverty Level	100%
	Evaluation of Speech	
529.	92521 Fluency	150.00
530.	92522 Sound Production	121.00
531.	92523 Sound Production w/ Evaluation of Language Comprehension	260.00
	Special Otorhinolaryngologic Services	
532.	92524 Behavioral and Qualitative Analysis of Voice and Resonance	116.00
	Physical Medicine and Rehabilitation Therapeutic Procedures	
533.	97112 Neuromuscular reeducation	38.00
534.	97116 Gait training	33.00
535.	97542 Wheelchair Assessment fitting/training	25.00
536.		25.00
	Office Visit, New Patient	
537.	99201 Problem focused, straightforward	65.00
538.	99202 Expanded problem, straightforward	110.00
539.	99203 Detailed, Low Complexity	160.00
540.	99204 Comprehensive, Moderate Complexity	245.00
541.	99205 Comprehensive, High Complexity	315.00
	Office Visit, Established Patient	
542.	99211 Minimal Service or non-Medical Doctor	30.00
543.	99212 Problem focused, straightforward	65.00





Recommendation of the Appropriations Subcommittee for  
**Social Services**  
 For the 2022 General Session

## Rates and Fees

<b>Department of Health and Human Services - Children, Youth, &amp; Families - Children with Special Healthcare Needs</b>		
544.	99213 Expanded Problem, Low Complexity	108.00
545.	99214 Detailed, Moderate Complexity	160.00
546.	99215 Comprehensive, High Complexity	220.00
	Office Consultation, New or Established Patient	
547.	99241 Problem focused, straightforward	50.00
548.	99242 Expanded problem focused, straightforward	80.00
549.	99243 Detailed Exam, Low Complexity	100.00
550.	99244 Comprehensive, Moderate Complexity	140.00
551.	99245 Comprehensive, High Complexity	426.00
552.	99354 Prolonged, face to face	73.00
	First hour	
553.	99355 Prolonged, face to face	112.00
	Additional 30 minutes	
554.	99358 Prolonged, non face to face	93.00
	First hour	
555.	99359 Prolonged, non face to face	51.00
	Additional 30 minutes	
556.	95974 Cranial Neurostimulation evaluation	160.00
557.	T1013 Sign Language oral interview	13.00
	Nutrition	
558.	97802 Medical Assessment	22.00
559.	97803 Reassessment	22.00
	Psychology	
560.	90791 Psychiatric Diagnostic Evaluation	140.00
561.	90792 Psychiatric Diagnostic Evaluation With Medical Services	157.00
562.	90804 Psychotherapy, face to face, 20-30 minutes	90.00
563.	90806 Psychotherapy, face to face, 50 minutes	130.00
564.	90846 Family Medical Psychotherapy, 30 minutes	112.00
565.	90847 Family Medical Psychotherapy, conjoint 30 minutes	116.00
566.	90885 Evaluation of hospital records	55.00
567.	90889 Preparation of reports	74.00
568.	96103 Testing with computer	30.00
569.	96110 Developmental Testing	136.00
570.	96112 Extended Developmental Testing	136.00
571.	96113 Developmental Testing: Each additional 30 minutes	80.00
	For each additional 30 minutes of developmental testing.	
572.	96130 Psychological Testing	136.00



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Department of Health and Human Services - Children, Youth, & Families - Children with Special Healthcare Needs**

#### Physical and Occupational Therapy

573.	97161 Physical Therapy Evaluation	90.00
574.	97162 Physical Therapy Evaluation-Moderate Complexity	90.00
575.	97163 Physical Therapy Evaluation-High Complexity	90.00
576.	97164 Physical Therapy Re-evaluation	52.00
577.	97165 Occupational Therapy Evaluation	90.00
578.	97166 Occupational Therapy Evaluation-Moderate Complexity	90.00
579.	97167 Occupational Therapy Evaluation-High Complexity	90.00
580.	97168 Occupational Therapy Re-evaluation	52.00
581.	97110 Therapeutic Physical Therapy	33.00
582.	97530 Therapeutic Activity	44.00
583.	97535 Self Care Management	37.00
584.	97760 Orthotic Management	38.00
585.	97762 Orthotic/prosthetic Use Management	38.00
586.	G9012 Wheelchair Measurement/Fitting	312.00

#### Audiology

587.	92550 Tympanometry and Acoustic Reflex Threshold Testing	24.00
588.	92551 Audiometry, Pure Tone Screen	13.00
589.	92552 Audiometry, Pure Tone Threshold	20.00
590.	92553 Audiometry, Air and Bone	40.00
591.	92555 Speech Audiometry threshold testing	25.00
592.	92556 Speech Audiometry threshold/speech recognition testing	40.00
593.	92557 Basic Comprehension, Audiometry	36.00
594.	92567 Tympanometry	12.00
595.	92568 Acoustic reflex testing, threshold	17.00
596.	92570 Tympanometry and Acoustic Reflex Threshold	33.00

#### Acoustic Reflex Decay Testing

597.	92579 Visual reinforcement audiometry	42.00
598.	92579-52 Visual reinforcement audiometry, limited	21.00
599.	92582 Conditioning Play Audiometry	72.00
600.	92585 Auditory Evoked Potentials testing	144.00
601.	92587 Evoked Otoacoustic emissions testing	24.00
602.	92590 Hearing Aid Exam	60.00
603.	92591 Hearing Aid Exam, Binaural	75.00
604.	92592-52 Hearing aid check, monaural	31.00
605.	92593-52 Hearing aid check, binaural	44.00
606.	92620 Evaluation of Central Auditory Function	90.00



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

## Rates and Fees

### **Department of Health and Human Services - Children, Youth, & Families - Children with Special Healthcare Needs**

607.	92621 Evaluation of Central Auditory Function (per 15 minutes)	22.00
	Each additional 15 minutes	
608.	V5008 Hearing Check, Patient Under 3 Years Old	38.00
609.	V5257 Hearing Aid, Digital Monaural	2,000.00
610.	V5261 Hearing Aid, Digital Binaural	1,100.00
611.	V5264 Ear Mold Insert	75.00
	Baby Watch Early Intervention Monthly Participation Fee	
612.	Household income 101% to 186% of Federal Poverty Level	10.00
613.	Household income 187% to 200% of Federal Poverty Level	20.00
614.	Household income 201% to 250% of Federal Poverty Level	30.00
615.	Household income 251% to 300% of Federal Poverty Level	40.00
616.	Household income 301% to 400% of Federal Poverty Level	50.00
617.	Household income 401% to 500% of Federal Poverty Level	60.00
618.	Household income 501% to 600% of Federal Poverty Level	80.00
619.	Household income 601% to 700% of Federal Poverty Level	100.00
620.	Household income 701% to 800% of Federal Poverty Level	120.00
621.	Household income 801% to 900% of Federal Poverty Level	140.00
622.	Household income 901% to 1000% of Federal Poverty Level	160.00
623.	Household income 1001% to 1100% of Federal Poverty Level	180.00
624.	Household income above 1100% of Federal Poverty Level	200.00

### **Department of Health and Human Services - Office of Recovery Services - Child Support Services**

625.	Automated Credit Card Convenience	2.00
	Fee for self-serve payments made online or through the automated phone system (IVR)	
626.	Collections Processing	12.00
	6 percent of payment disbursed up to a maximum of \$12 per month	
627.	Assisted Credit Card Convenience	6.00
	Fee for phone payments made with the assistance of an accounting worker	
628.	Federal Offset	25.00
629.	Annual Collection	35.00

### **Department of Health and Human Services - Qualified Patient Enterprise Fund**

630.	Qualified Medical Provider Proxy Registration (Initial) (per Provider)	30.00
631.	Qualified Medical Provider Proxy Registration (Renewal) (per Provider)	30.00
	Renewal every 2 years	
632.	Non-Utah Resident Patient Card (Initial) (per Patient)	15.00
	Valid for 21 days	



Recommendation of the Appropriations Subcommittee for  
Social Services  
For the 2022 General Session

## Rates and Fees

### Department of Health and Human Services - Qualified Patient Enterprise Fund

633.	Non-Utah Resident Patient Card (Renewal) (per Patient)	15.00
	Patient may register for no more than two visitation periods per calendar year of up to 21 calendar days per visitation period.	
634.	Non-Utah Resident Guardian and Provisional Card (Initial) (per Guardian/Patient)	15.00
	Valid for 21 days	
635.	Non-Utah Resident Guardian and Provisional Card (Renewal) (per Guardian/Patient)	15.00
	Guardian may register for no more than two visitation periods per calendar year of up to 21 calendar days per visitation period.	
636.	Guardian (already background screened as a Caregiver) and Provisional Card (Initial) (per Guardian/Patient/Caregiver)	15.00
637.	Guardian (already background screened as a Caregiver) and Provisional Card (90 Days) (per Guardian/Patient/Caregiver)	5.00
638.	Guardian (already background screened as a Caregiver) and Provisional Card (6 Month) (per Guardian/Patient/Caregiver)	15.00
639.	Caregiver (already background screened as a Guardian) Registration and Card (Initial) (per Guardian/Patient/Caregiver)	15.00
640.	Caregiver Registration (already background screened as a Guardian) and Card (Renewal) (per Guardian/Patient/Caregiver)	5.00
	Renewal date is dependent upon the renewal date of the related patient card. No fee for the first 90-day patient renewal.	

### Medical Cannabis

#### Pharmacy and Medical Provider Fees

##### Pharmacy

641.	Application (per Region)	2,500.00
642.	License Urban (per Pharmacy per year)	67,000.00
643.	Home Delivery License Urban (per Pharmacy per year)	69,500.00
644.	License Rural (per Pharmacy per year)	50,000.00
645.	Home Delivery License Rural (per Pharmacy per year)	52,500.00
646.	Qualified Medical Provider Registration (Initial) (per Provider)	150.00
647.	Qualified Medical Provider Registration (Renewal) (per Provider)	50.00
	Renewal every 2 years	
648.	Pharmacy Medical Provider/Pharmacist Registration Fee (Initial) (per Provider)	150.00
649.	Pharmacy Medical Provider/Pharmacist Registration Fee (per Provider)	50.00
650.	Pharmacy Agent Registration (Initial or >= 1 Year Expired) (per Agent)	100.00
651.	Pharmacy Agent Registration (Renewal) (per Agent)	50.00
652.	Courier Application (per Courier)	125.00
653.	Courier License (Initial) (per Courier)	2,500.00
654.	Courier License (Renewal) (per Courier)	1,000.00
655.	Courier Agent Registration (Initial or >= 1 Year Expired) (per Agent)	100.00



Recommendation of the Appropriations Subcommittee for  
**Social Services**  
For the 2022 General Session

**Rates and Fees**

**Department of Health and Human Services - Qualified Patient Enterprise Fund**

656.	Courier Agent Registration (Renewal) (per Agent)	50.00
	Patient Fees	
657.	Patient Card (Initial) (per Patient)	15.00
658.	Patient Registration Renewal (90 Days) (per Patient)	5.00
659.	Patient Registration Renewal (6 Month) (per Patient)	15.00
660.	Guardian and Provisional Card (Initial or >= 1 Year Expired) (per Guardian/Patient)	68.25
661.	Guardian and Provisional Card (90 Days) (per Guardian/Patient)	5.00
662.	Guardian and Provisional Card (6 Month) (per Guardian/Patient)	24.00
663.	Guardian (already background screened as a Guardian) and Provisional Card (Initial) (per Guardian/Patient)	15.00
664.	Guardian (already background screened as a Guardian) and Provisional Card (90 Days) (per Guardian/patient)	5.00
665.	Guardian (already background screened as a Guardian) and Provisional Card (6 Month) (per Guardian/patient)	15.00
666.	Caregiver Registration and Card (Initial or >= 1 Year Expired) (per Caregiver)	68.25
667.	Caregiver Registration and Card (Renewal) (per Caregiver)	14.00
668.	Caregiver (already background screened as a Caregiver) Registration and Card (Initial) (per Caregiver)	15.00
669.	Caregiver Registration (already background screened as a Caregiver) and Card (Renewal) (per Caregiver)	5.00
	Renewal date is dependent upon the renewal date of the related patient card. No fee for the first 90-day patient renewal.	
670.	Uniform Transaction Fee (per Transaction)	3.00



# Utah State Legislature

---

**Senate** • Utah State Capitol Complex • 320 State Capitol  
PO Box 145115 • Salt Lake City, Utah 84114-5115  
(801) 538-1035 • fax (801) 538-1414

**House of Representatives** • Utah State Capitol Complex • 350 State Capitol  
PO Box 145030 • Salt Lake City, Utah 84114-5030  
(801) 538-1029 • fax (801) 538-1908

February 10, 2022

Dear Members of the Executive Appropriations Subcommittee,

Over the course of 14 meetings, the Social Services Appropriations Subcommittee heard daily from members of the public how critical the need is and how quickly an investment in our Health and Human Services workforce is needed.

In addition to the list of targeted compensation increases that were sent over for review, many of the other items on the ongoing spending list that the committee returned to EAC also are compensation increases of one kind or another for those who provide the services that are overseen by the Health and Human services department.

The committee reviewed the list of targeted compensation increases suggested by the governor and added one additional group to that list, which is some additional classes of workers in our DCFS division. The committee would like EAC to know that we consider all of these workers equally deserving of a raise, and of similar level of criticalness to receive a compensation increase in the interest of the state being able to retain a competent and compassionate workforce to provide these services.

We would like EAC to know that the list of compensation increases that we are returning to EAC is not in a rank order of priority importance, so if decisions need to be made to give the increases to some, but not others on the list, the committee defers those decisions to EAC.

We believe a significant investment in our Health and Human services workforce is needed to be able to continue to provide these needed services.

We are happy to provide context or materials from our meetings as you review recommendations from all committees.

Thank you,

Sen. Jacob L. Anderegg, Senate Chair, Social Services Appropriations Subcommittee

Rep. Raymond P. Ward, House Chair, Social Services Appropriations Subcommittee

Rep. Ken Ivory, House Vice Chair, Social Services Appropriations Subcommittee