



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2022 General Session

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Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (USU) Edith Bowen Charter School O&M	(90,000)		(90,000)
2. (UBHE) Higher Education Compensation Priority (In)	100		100
2. (UBHE) Higher Education Compensation Priority (Out)	(100)		(100)
3. (UVU) Performance Funding	5,652,000		5,652,000
3. (DSU) Performance Funding	1,881,100		1,881,100
3. (SLCC) Performance Funding	3,675,400		3,675,400
3. (Snow) Performance Funding	991,200		991,200
3. (SUU) Performance Funding	2,154,100		2,154,100
3. (UU) Performance Funding	10,227,100		10,227,100
3. (WSU) Performance Funding	3,656,900		3,656,900
3. (USU) Performance Funding	6,762,200		6,762,200
4. (USU) Enrollment Growth and Capacity at Technical Education Institutions	400,000		400,000
4. (BTC) Enrollment Growth and Capacity at Technical Education Institutions	1,034,800		1,034,800
4. (DTC) Enrollment Growth and Capacity at Technical Education Institutions	1,784,500		1,784,500
4. (MTC) Enrollment Growth and Capacity at Technical Education Institutions	2,062,500		2,062,500
4. (OTC) Enrollment Growth and Capacity at Technical Education Institutions	1,372,500		1,372,500
4. (SLCC) Enrollment Growth and Capacity at Technical Education Institutions	450,000		450,000
4. (Snow) Enrollment Growth and Capacity at Technical Education Institutions	500,000		500,000
4. (STC) Enrollment Growth and Capacity at Technical Education Institutions	626,100		626,100
4. (UBTC) Enrollment Growth and Capacity at Technical Education Institutions	456,100		456,100
4. (TTC) Enrollment Growth and Capacity at Technical Education Institutions	663,500		663,500
5. (WSU) Enrollment Growth at Degree-Granting Institutions	380,000		380,000
5. (USU) Enrollment Growth at Degree-Granting Institutions	429,000		429,000
5. (SUU) Enrollment Growth at Degree-Granting Institutions	3,247,000		3,247,000
5. (DSU) Enrollment Growth at Degree-Granting Institutions	936,000		936,000
6. (SLCC) Facilities Operations and Maintenance	328,900		328,900
6. (USU) Facilities Operations and Maintenance	194,600		194,600
6. (UU) Facilities Operations and Maintenance	162,100		162,100
6. (MTC) Facilities Operations and Maintenance	743,000		743,000



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Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
7. (SLCC) State Offset for Reductions in Technical Education Program Tuition	1,200,000		1,200,000
7. (Snow) State Offset for Reductions in Technical Education Program Tuition	466,800		466,800
8. (UBTC) Custom Fit Training	40,000		40,000
8. (MTC) Custom Fit Training	116,000		116,000
8. (SLCC) Custom Fit Training	150,000		150,000
8. (Snow) Custom Fit Training	116,000		116,000
8. (BTC) Custom Fit Training	100,000		100,000
9. (UBHE) Mental Health Support for Students	3,000,000		3,000,000
10. (DSU) Student Athlete Graduation Improvement	550,000		550,000
10. (SLCC) Student Athlete Graduation Improvement	200,000		200,000
10. (Snow) Student Athlete Graduation Improvement	200,000		200,000
11. (UU) Rural Recruitment of Utah Dental Students	1,291,000		1,291,000
12. (WSU) Ongoing Occupational Health and Safety Training	2,500,000		2,500,000
13. (UBHE) Healthcare Workforce Initiative	2,000,000		2,000,000
14. (UBHE) Engineering Initiative	5,000,000		5,000,000
15. (USU) Alzheimer's and Dementia Research Center Appropriation	850,000		850,000
16. (UVU) Civic Thought and Leadership Initiative	1,500,000		1,500,000
Total:	\$69,960,400	\$0	\$69,960,400

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
4. (STC) Equipment for Technical Education Programs	330,900		330,900
4. (BTC) Equipment for Technical Education Programs	581,400		581,400
4. (USU) Equipment for Technical Education Programs	338,000		338,000
4. (TTC) Equipment for Technical Education Programs	318,600		318,600
4. (Snow) Equipment for Technical Education Programs	456,100		456,100
4. (SLCC) Equipment for Technical Education Programs	271,100		271,100
4. (OTC) Equipment for Technical Education Programs	622,900		622,900
4. (MTC) Equipment for Technical Education Programs	679,500		679,500
4. (DTC) Equipment for Technical Education Programs	1,032,900		1,032,900



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One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
4. (UBTC) Equipment for Technical Education Programs	368,600		368,600
5. (UBHE) Shared Services Implementation	3,500,000		3,500,000
7. (UBHE) Learn & Work In Utah Expansion		15,000,000	15,000,000
8. (UBHE) Workforce Development Transition into Tech Careers	500,000		500,000
9. (UBHE) Utah Innovation Lab		750,000	750,000
12. (UBHE) Community College Services		500,000	500,000
14. (Snow) Lab Equipment Upgrade and Expansion		2,600,000	2,600,000
14. (SLCC) Lab Equipment Upgrade and Expansion		5,900,000	5,900,000
14. (SUU) Lab Equipment Upgrade and Expansion		2,200,000	2,200,000
14. (USU) Lab Equipment Upgrade and Expansion		23,600,000	23,600,000
14. (UU) Lab Equipment Upgrade and Expansion		51,600,000	51,600,000
14. (UVU) Lab Equipment Upgrade and Expansion		5,500,000	5,500,000
14. (WSU) Lab Equipment Upgrade and Expansion		6,000,000	6,000,000
14. (DSU) Lab Equipment Upgrade and Expansion		2,600,000	2,600,000
15. (UBHE) Reengagement Scholarships		25,000,000	25,000,000
16. (UBHE) Statewide Advocacy and Awareness Campaign	5,000,000		5,000,000
17. (DSU) Utah Tech University Rebranding	1,500,000		1,500,000
18. (USU) Alzheimer's and Dementia Research Center Appropriation	1,500,000		1,500,000
19. (WSU) Weber State University Community Sustainability Center	352,400		352,400
19. (WSU) Weber State University Community Sustainability Center (FY 2022)	352,400		352,400
Total:	\$17,704,800	\$141,250,000	\$158,954,800

Please visit <https://cobi.utah.gov/2022/6/issues> for updated funding item descriptions.



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One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Mental Health Service Providers Training Unspent	(198,500)	198,500	
Rural Online Initiative Unspent	(51,400)	51,400	
Utah Industry Resource Alliance Unspent	(631,000)	631,000	
SLCC PACE Program Scholarships	245,000		245,000
SLCC PACE Program Scholarships (FY 2022)	245,000		245,000
Olene Walker VOTE Certification Course	67,800		67,800
Olene Walker VOTE Certification Course (FY 2022)	67,800		67,800
History of Women Legislators in Utah 1994-Present (FY 2022)	40,000		40,000
Emergency Communications Equipment - Enhanced Interoperability	95,200		95,200
Total:	(\$120,100)	\$880,900	\$760,800



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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Center for Advanced Composite Materials and Structures Reallocation (To)	350,000		350,000
Dedicated Credits Adjustment - Higher Ed		13,816,800	13,816,800
Reallocations - Higher Ed (From)	(9,636,400)		(9,636,400)
Reallocations - Higher Ed (To)	9,636,400		9,636,400
Total:	\$350,000	\$13,816,800	\$14,166,800

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Dedicated Credits Adjustment - Higher Ed (FY 2022)		46,662,200	46,662,200
Higher Education Operations and Maintenance Adjustments	(2,614,900)		(2,614,900)
Other Sources - Higher Ed (FY 2022)		230,000	230,000
Total:	(\$2,614,900)	\$46,892,200	\$44,277,300



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Intent Language

University of Utah - Education and General

1. *In accordance with UCA 63J-1-903, the Legislature intends that the University of Utah report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by 0.16%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 3%; and 3) high-yield awards - maintain the percent of high-yield awards granted.*

University of Utah - Educationally Disadvantaged

2. *In accordance with UCA 63J-1-903, the Legislature intends that the University of Utah report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) students with disabilities registered and receiving services (target: 2%-5% of total university enrollment); 2) provision of alternative format services, including Braille and video captioning (target: provide accessible materials in a timely manner prior to materials being needed/utilized in coursework); and 3) provide interpreting services for deaf and hard of hearing students (target: maintain a highly qualified and 100% certified interpreting staff and achieve 100% delivery of properly requested interpreting needs).*

University of Utah - School of Medicine

3. *In accordance with UCA 63J-1-903, the Legislature intends that the University of Utah report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) the number of medical school applications (target: exceed the number of applications as an average of the prior three years); 2) the number of student enrolled in medical school (target: maintain a full cohort based on enrollment levels); 3) the number of applicants to matriculates (target: maintain a healthy ratio to insure a class of strong academic quality); 4) the number of miners served (target: maintain or exceed historical numbers served); and 5) the number of miners enrolled (target: maintain or exceed historical numbers enrolled).*

University of Utah - Cancer Research and Treatment

4. *In accordance with UCA 63J-1-903, the Legislature intends that the University of Utah report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) extramural cancer research funding help by Huntsman Cancer Institute (HCI) investigators (target: increase funding by 5%); 2) support development of cancer training programs through promotion of student professional development and experiential learning opportunities designed for cancer research trainees and securing extramural funding for cancer training at HCI; and 3) increase outreach and research support of rural, frontier, and underserved populations.*

University of Utah - University Hospital

5. *In accordance with UCA 63J-1-903, the Legislature intends that the University of Utah report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) the number of annual residents in training (target: 578); 2) the number of annual resident training hours (target: 2,080,800); and 3) the percent of total resident training costs appropriated by the Legislature (target: 20.7%).*



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Intent Language

University of Utah - School of Dentistry

6. *In accordance with UCA 63J-1-903, the Legislature intends that the University of Utah report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) the number of applications to the School of Dentistry; and 2) the number of students accepted.*

University of Utah - Public Service

7. *In accordance with UCA 63J-1-903, the Legislature intends that the University of Utah report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) timeliness of responses to earthquakes in the Utah region (target: transmit an alarm to the Utah Department of Emergency Management within 5 minutes and post event information to the web within 10 minutes for every earthquake of magnitude 3.5 or greater that occur in the Utah region); 2) publications and presentations related to earthquakes (target: publish at least five papers in peer-reviewed journals, make at least ten presentations at professional meetings, and make at least ten oral presentations to local stakeholders); and 3) raise external funds to support Seismograph Station's mission (target: generate external funds that equal or exceed the amount provided by the State of Utah.)*

University of Utah - Poison Control Center

8. *In accordance with UCA 63J-1-903, the Legislature intends that the University of Utah report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) Poison Center utilization (target: exceed nationwide average); 2) healthcare costs averted per dollar invested (target: \$10 savings for every dollar invested in the center); and 3) service level - speed to answer (target: answer 85% of cases within 20 seconds).*

University of Utah - Center on Aging

9. *In accordance with UCA 63J-1-903, the Legislature intends that the University of Utah report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) increased penetration of the Center on Aging's influence measured by the number of stakeholders including members and community guests who engaged in meetings and events or consulted directly as a result of the center's efforts and facilitation (target: annual increase of 25% of qualified engagements with aging stakeholders); 2) access to the Aging and Disability Resource Center (ADRC) - Cover to Cover Program (target: provide services to 100% of the people of Utah over age 65); and 3) increased penetration of iPods placed through facilities and service organizations throughout the state (target: annual increase of 15% of aggregated placements of iPods through the music and memory program).*

University of Utah - Rocky Mountain Center for Occupational and Environmental Health

10. *In accordance with UCA 63J-1-903, the Legislature intends that the University of Utah report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) the number of students in the degree programs (target: greater than or equal to 45 students); 2) the number of students trained (target: greater than or equal to 600); and 3) the number of businesses represented in continuing education courses (target: greater than or equal to 1,000).*



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Intent Language

University of Utah - SafeUT Crisis Text and Tip

11. *In accordance with UCA 63J-1-903, the Legislature intends that the University of Utah report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) sources of funding and categories of expenditures (target: increase non-state funding sources); and 2) increase availability of the app (target: increase downloads of app during FY 2023).*

Utah State University - Education and General

12. *The Legislature authorizes Utah State University to add one vehicle to its motor pool.*
13. *In accordance with UCA 63J-1-903, the Legislature intends that Utah State University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by 0.73%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 4%; and 3) high-yield awards - increase the percent of high-yield awards granted by 3%.*

Utah State University - USU - Eastern Education and General

14. *In accordance with UCA 63J-1-903, the Legislature intends that Utah State University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) degrees and certificates awarded (target: 365); 2) FTE student enrollment (fall day-15 budget-related) (target: 950); and 3) Integrated Postsecondary Education Data System (IPEDS) overall graduation rate for all first-time, full-time, degree-seeking students within six years for bachelors and three years for associates (target: 49% with a 0.5% increase per annum).*

Utah State University - Educationally Disadvantaged

15. *In accordance with UCA 63J-1-903, the Legislature intends that Utah State University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) students served (target: 20); 2) average aid per student (target: \$4,000); and 3) transfer and retention rate (target: 80%) by October 1, 2022.*

Utah State University - USU - Eastern Educationally Disadvantaged

16. *In accordance with UCA 63J-1-903, the Legislature intends that Utah State University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) students served (target: 275); 2) average aid per student (target: \$500); and 3) transfer and retention rate (target: 50%).*

Utah State University - USU - Eastern Career and Technical Education

17. *In accordance with UCA 63J-1-903, the Legislature intends that Utah State University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) career and technical education (CTE) licenses and certifications (target: 100); 2) CTE graduate placements (target: 45); and 3) CTE completions (target: 50).*



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Intent Language

Utah State University - Regional Campuses

18. *In accordance with UCA 63J-1-903, the Legislature intends that Utah State University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) degrees and certificates awarded (targets for all campuses: 850); 2) FTE student enrollment (fall day-15 budget-related) (targets for each campus: Brigham City - 650, Tooele - 1,200, and Uintah Basin - 375); and 3) Integrated Postsecondary Education Data System (IPEDS) overall graduation rate for all first-time, full-time, degree-seeking students within six years for bachelors and three years for associates (targets for campuses: 49% with a 0.5% increase per annum).*

Utah State University - Cooperative Extension

19. *In accordance with UCA 63J-1-903, the Legislature intends that Utah State University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) direct contacts (target: 722,000 on a three-year rolling average); 2) faculty-delivered activities and events (target: 2,000 on a three-year rolling average); and 3) faculty publications (target: 300 on a three-year rolling average).*

Utah State University - Blanding Campus

20. *In accordance with UCA 63J-1-903, the Legislature intends that Utah State University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: degrees and certificates awarded (target: 365); 2) FTE student enrollment (fall day-15 budget-related) (target: 375); and 3) Integrated Postsecondary Education Data System (IPEDS) overall graduation rate for all first-time, full-time, degree-seeking students within six years for bachelors and three years for associates (target: 49% with a 0.5% increase per annum).*

Weber State University - Education and General

21. *The Legislature authorizes Weber State University to add six vehicles to its motor pool.*
22. *In accordance with UCA 63J-1-903, the Legislature intends that Weber State University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by 0.42%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 3%; and 3) high-yield awards - increase the percent of high-yield awards granted by 3%.*

Weber State University - Educationally Disadvantaged

23. *In accordance with UCA 63J-1-903, the Legislature intends that Weber State University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) awarding degrees to underrepresented students (target: increase to average of 15% of all degrees awarded); 2) Bachelor's degrees within six years (target: average five-year graduation rate of 25%); 3) first year to second year enrollment (target: 55%).*



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Intent Language

Southern Utah University - Education and General

24. *The Legislature authorizes Southern Utah University to add four vehicles to its motor pool.*
25. *In accordance with UCA 63J-1-903, the Legislature intends that Southern Utah University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by 0.34%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 3%; and 3) high-yield awards - increase the percent of high-yield awards granted by 3%.*

Southern Utah University - Educationally Disadvantaged

26. *In accordance with UCA 63J-1-903, the Legislature intends that Southern Utah University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) students served (target: 100); 2) average aid per student (target: \$500); and 3) educationally disadvantage scholarships offered to minority students (target: 33% or more).*

Southern Utah University - Shakespeare Festival

27. *In accordance with UCA 63J-1-903, the Legislature intends that Southern Utah University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) professional outreach program in the school's instructional hours (target: 25% increase in five years); 2) education seminars and orientation attendees (target: 25% increase in five years); and 3) Shakespeare Festival annual fundraising (target: 50% increase in five years).*

Southern Utah University - Rural Development

28. *In accordance with UCA 63J-1-903, the Legislature intends that Southern Utah University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) the number of rural healthcare programs developed (target: 47); 2) rural healthcare scholar participation (target: 1,000); and 3) graduate rural clinical rotations (target: 230).*

Utah Valley University - Education and General

29. *The Legislature authorizes Utah Valley University to add four vehicles to its motor pool.*
30. *In accordance with UCA 63J-1-903, the Legislature intends that Utah Valley University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by 1.01%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 3%; and 3) high-yield awards - increase the percent of high-yield awards granted by 3%.*



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Utah Valley University - Educationally Disadvantaged

31. *In accordance with UCA 63J-1-903, the Legislature intends that Utah Valley University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) portion of degree-seeking undergraduate students receiving need-based financial aid (target: 45%); 2) the number of students served in mental health counseling (target: 4,000); and 3) the number of tutoring hours provided to students (target: 22,000).*

Snow College - Education and General

32. *The Legislature authorizes Snow College to add two vehicles to its motor pool.*
33. *In accordance with UCA 63J-1-903, the Legislature intends that Snow College report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by 0.33%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 12.77%; and 3) high-yield awards - increase the percent of high-yield awards granted by 7%.*

Snow College - Educationally Disadvantaged

34. *In accordance with UCA 63J-1-903, the Legislature intends that Snow College report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) aggregate completion rate of first generation, non-tradition (aged 25 or older), minority (not including non-resident, alien/international students), and Pell awarded students (target: 35%); 2) percent of remedial math students who successfully complete Math 1030, Math 1040, or Math 1050 (college-level math) within five semesters of first-time enrollment (target: 35%); and 3) percent of remedial English students who successfully complete English 1010 or higher (college level English) within three semesters of first-time enrollment (target: 65%).*

Snow College - Snow College - CTE

35. *In accordance with UCA 63J-1-903, the Legislature intends that Snow College report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) percent of students per program capacity with the goal of a 2% increase in respective program capacity each year (target: 60%); 2) the number of career and technical education (CTE) degrees and certificates awarded (target: 200); and 3) percent of students who successfully pass their respective Utah licensing exams (programs include Automotive, Cosmetology, and Nursing) (target: 80% pass rate).*

Utah Tech University - Education and General

36. *The Legislature authorizes Utah Tech University to add one vehicle to its motor pool.*



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37. *In accordance with UCA 63J-1-903, the Legislature intends that Utah Tech University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by 0.40%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 3%; and 3) high-yield awards - increase the percent of high-yield awards granted by 6%.*

Utah Tech University - Educationally Disadvantaged

38. *In accordance with UCA 63J-1-903, the Legislature intends that Utah Tech University report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) the number of students served (target: 20); 2) the number of minority students served (target: 15); and 3) expenditures per student (target: \$1,000).*

Salt Lake Community College - Education and General

39. *In accordance with UCA 63J-1-903, the Legislature intends that Salt Lake Community College report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by 0.94%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 3%; and 3) high-yield awards - increase the percent of high-yield awards granted by 1%.*

Salt Lake Community College - Educationally Disadvantaged

40. *In accordance with UCA 63J-1-903, the Legislature intends that Salt Lake Community College report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) the number of needs-based scholarships awarded (target: 200); 2) percent of needs-based recipients returning (target: 50%); and 3) graduation rate of needs based scholarship recipients (target: 50%).*

Salt Lake Community College - School of Applied Technology

41. *In accordance with UCA 63J-1-903, the Legislature intends that Salt Lake Community College report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) membership hours (target: 350,000); 2) certificates awarded (target: 200); and 3) pass rate for certificate or licensure exams (target: 85%).*

Utah Board of Higher Education - Administration

42. *In accordance with UCA 63J-1-903, the Legislature intends that the Board of Higher Education report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled in the system by 3%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 3%; and 3) high-yield awards - increase the percent of high-yield awards granted by 3%.*



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Utah Board of Higher Education - Student Assistance

43. *In accordance with UCA 63J-1-903, the Legislature intends that the Board of Higher Education report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: for Regents', New Century, and Western Interstate Commission for Higher Education scholarships allocate all appropriations less overhead to qualified students.*

Utah Board of Higher Education - Student Support

44. *In accordance with UCA 63J-1-903, the Legislature intends that the Board of Higher Education report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) hearing impaired (target: allocate all appropriations to institutions); 2) engineering initiative degrees (target: 6% annual increase); 3) HETI group purchases (target: \$3.4 million savings); 4) Utah Academic Library Council (UALC) additive impact on institutional library collections budgets as reported to IPEDS; 5) resource downloads from UALC purchased databases. (target: three-year rolling average of 3,724,474).*
45. *In accordance with UCA 63J-1-201, the Legislature intends that the Board of Higher Education report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: increase the number of students taking math credit through concurrent enrollment by 5%.*

Utah Board of Higher Education - Education Excellence

46. *In accordance with UCA 63J-1-903, the Legislature intends that the Board of Higher Education report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) increase college participation rates with Utah College Advising Corp (target: 5% increase); 2) completions (target: increase five-year rolling average by 1%); and 3) 150% graduation rate (target: increase five-year rolling average by 1%).*

Utah Board of Higher Education - Medical Education Council

47. *In accordance with UCA 63J-1-903, the Legislature intends that the Board of Higher Education report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measures for FY 2023: 1) graduate medical education growth (target: 2.1% growth); 2) retention for residency and fellowship programs (target: 45% and 32%, respectively); and 3) Utah health provider to 100,000 population ratio (target: 271).*

Bridgerland Technical College

48. *In accordance with UCA 63J-1-903, the Legislature intends that Bridgerland Technical College report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by 0.02%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 3%; and 3) high-yield awards - increase the percent of high-yield awards granted by 7%.*



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Intent Language

Davis Technical College

49. *The Legislature authorizes Davis Technical College to add one vehicle to its motor pool.*
50. *In accordance with UCA 63J-1-903, the Legislature intends that Davis Technical College report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by 0.09%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 3%; and 3) high-yield awards - increase the percent of high-yield awards granted by 8%.*

Dixie Technical College

51. *The Legislature authorizes Dixie Technical College to add one vehicle to its motor pool.*
52. *In accordance with UCA 63J-1-903, the Legislature intends that Dixie Technical College report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by 0.03%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 3%; and 3) high-yield awards - increase the percent of high-yield awards granted by 7%.*

Mountainland Technical College

53. *The Legislature authorizes Mountainland Technical College to add eight vehicles to its motor pool.*
54. *In accordance with UCA 63J-1-903, the Legislature intends that Mountainland Technical College report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by 0.11%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 3%; and 3) high-yield awards - increase the percent of high-yield awards granted by 8%.*

Ogden-Weber Technical College

55. *In accordance with UCA 63J-1-903, the Legislature intends that Ogden-Weber Technical College report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by 0.07%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 3%; and 3) high-yield awards - increase the percent of high-yield awards granted by 7%.*

Southwest Technical College

56. *The Legislature authorizes Southwest Technical College to add two vehicles to its motor pool.*
57. *The Legislature authorizes Southwest Technical College to add one vehicle to its motor pool.*



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58. *In accordance with UCA 63J-1-903, the Legislature intends that Southwest Technical College report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by 0.01%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 3%; and 3) high-yield awards - increase the percent of high-yield awards granted by 7%.*

Tooele Technical College

59. *The Legislature authorizes Tooele Technical College to add one vehicle to its motor pool.*
60. *In accordance with UCA 63J-1-903, the Legislature intends that Tooele Technical College report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by 0.02%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 4%; and 3) high-yield awards - increase the percent of high-yield awards granted by 6%.*

Uintah Basin Technical College

61. *In accordance with UCA 63J-1-903, the Legislature intends that Uintah Basin Technical College report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following five-year performance metrics for FY 2023: 1) access - increase the percent of Utah high school graduates enrolled by 0.01%; 2) timely completion - increase the percent of a cohort enrolled that completes an award in up to and including 1.5 times the standard completion time or sooner by 4%; and 3) high-yield awards - increase the percent of high-yield awards granted by 6%.*

Intent language appearing twice would show up in more than one fiscal year.

Special Motions

1. Prioritizations and Reallocations

The committee prioritized as our top one-time priorities three reductions totaling \$880,900. The committee approved reallocating a total of \$760,800 of these reductions to our 6th, 10th, 11th, and 13th one-time priorities. These priorities appear in the reallocation list of this report rather than in the priority list.



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Priority	
Ong	1x

1 Edith Bowen Charter School O&M

Charter schools receive local replacement funding from the State to help offset costs because they do not receive revenues from property taxes. They are responsible to fund operations and maintenance (O&M) of their facilities, and they are required to spend at least ten percent of replacement funding on buildings. The Edith Bowen Charter School currently receives approximately \$967,000 annually in replacement funding. However, Utah State University pays the O&M for the Bowen facility. This funding item eliminates a portion of appropriations to the university for the Bowen facility O&M, which would shift the responsibility for funding the O&M to the school.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	(\$90,000)	\$0
Total	\$0	(\$90,000)	\$0

2 Higher Education Compensation Priority (In)

The Higher Education Appropriations Subcommittee's number two ongoing priority was to fund compensation and benefits on par with agencies. The committee did not include an amount with this priority.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$100	\$0
Total	\$0	\$100	\$0

2 Higher Education Compensation Priority (Out)

The Higher Education Appropriations Subcommittee's number two ongoing priority was to fund compensation and benefits on par with agencies. The committee did not include an amount with this priority.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	(\$100)	\$0
Total	\$0	(\$100)	\$0



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Funding Request Priority List

Priority	
Ong	1x

3

Performance Funding

The Legislature has appropriated performance based funding for degree-granting institutions since at least FY 2018. This funding item provides appropriations for FY 2023 that are distributed based on a statutory allocation where half of the allocation is based on each institution's share of FTEs in the system, and the other half of the allocation is based on each institution's share of state appropriations to the system.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$35,000,000	\$0
Total	\$0	\$35,000,000	\$0

4

Enrollment Growth and Capacity at Technical Education Institutions

Funding will be used by institutions to help meet student demand for regionally critical technical programs that have capacity challenges.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$9,350,000	\$0
Total	\$0	\$9,350,000	\$0

5

Enrollment Growth at Degree-Granting Institutions

The growth funding request of \$4,992,000 is to expand offerings and other support services for four institutions that have demonstrated significant enrollment growth. This well-established growth formula is based on actual year-to-year FTE enrollment increases in 100 FTE increments and associated direct instructional costs by course level.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$4,992,000	\$0
Total	\$0	\$4,992,000	\$0



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Priority	
Ong	1x

6 Facilities Operations and Maintenance

In the 2020 General Session the Legislature appropriated funding for operations and maintenance (O&M) of certain non-state funded capital development projects at Salt Lake Community College, University of Utah, and Utah State University. However, it eliminated the funding in a later special session. This funding item would restore those appropriations, and it would appropriate additional O&M funding for Mountainland Technical College's Orem and Provo campuses.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$1,428,600	\$0
Total	\$0	\$1,428,600	\$0

7 State Offset for Reductions in Technical Education Program Tuition

The technical education tuition funding request of \$1,666,800 will replace lost revenue from converting certain technical education credit programs to not-for-credit technical education programs for Snow College and Salt Lake Community College. This tuition equalizing will fulfil their mission of providing low cost technical education instruction in their service areas. Snow College was appropriated \$400,000 in FY 2021, \$526,000 in FY 2022, and the additional \$466,800 will complete their total funding request of \$1,392,800. Salt Lake Community College was appropriated \$1,335,000 in FY 2022, and the additional \$1.2 million is the second of three years of a total funding request of \$4,005,000.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$1,666,800	\$0
Total	\$0	\$1,666,800	\$0



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Priority	
Ong	1x

8

Custom Fit Training

Prior to FY 2022 the Legislature appropriated funds for a custom fit program to the System of Technical Colleges Administration line item and funds were then distributed to institutions. Beginning in FY 2022 the Legislature appropriated custom fit funds directly to Salt Lake Community College (SLCC), Snow College, Utah State University and each technical college (Bridgerland, Davis, Dixie, Mountainland, Ogden-Weber, Southwest, Tooele, and Uintah Basin). This funding provides a total of \$522,000 to expand custom fit offerings and other support services, including existing and expanding workforce, and new programs at SLCC, Snow, Bridgerland, Mountainland, and Uintah Basin.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$522,000	\$0
Total	\$0	\$522,000	\$0

9

Mental Health Support for Students

This funding item provides for after-hours mobile crisis/prevention teams at Southern Utah University, the University of Utah, and Utah State University; a pilot partnership with the Huntsman Mental Health Institute; and peer mentoring services for all students in the System of Higher Education.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$3,000,000	\$0
Total	\$0	\$3,000,000	\$0

10

Student Athlete Graduation Improvement

In the 2020 General Session the Legislature appropriated funding to support student athletes, inter-state competition, and the improvement of four-year graduation rates and degree completion. It rescinded that funding in the 2020 Fifth Special Session. This item restores the original funding.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$950,000	\$0
Total	\$0	\$950,000	\$0



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Priority	
Ong	1x

11 Rural Recruitment of Utah Dental Students

This funding request has four closely connected purposes: 1) create a pathway for five competitive students from rural Utah to be admitted to the University of Utah School of Dentistry each year; 2) collaborate with Southern Utah University Area Health Education Centers (AHEC) and their Rural Health Scholar's program to help identify and prepare qualified rural students; 3) develop strong partnerships with rural communities through rotations and externships to facilitate care for underserved and Medicaid patients; and 4) establish a tuition forgiveness program for graduates who elect to practice in rural communities and treat Medicaid patients. (Requested By: Sen. Vickers, E.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$1,291,000	\$0
Total	\$0	\$1,291,000	\$0

12 Ongoing Occupational Health and Safety Training

These funds will support S.B. 172, 2021 General Session, at Weber State University and the University of Utah with faculty and staff who are part of the Rocky Mountain Center for Occupational and Environmental Health to expand occupational safety and health training into additional disciplines needed in the State of Utah, including undergraduate safety training, Occupational Health Nursing, and developing programs across the two universities. Included are funds for critical personnel including leadership, student support, marketing, information technology, faculty time, and infrastructure including computers and education space lease costs. Optional costs include Occupational Health Psychology, Mining Safety, and a second Bachelor's of Science in Occupational Safety at the University of Utah. (Requested By: Sen. Mayne, K.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,500,000	\$0
Total	\$0	\$2,500,000	\$0



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Priority	
Ong	1x

13 Healthcare Workforce Initiative

This funding will provide increased educational opportunities for incoming healthcare professionals in higher education programs. This will accelerate the number of future healthcare workers to fill the rising job demand in Utah's healthcare industry. (Requested By: Sen. Millner, A.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,000,000	\$0
Total	\$0	\$2,000,000	\$0

14 Engineering Initiative

Increase in the number of engineering graduates in the state. This will provide 600 more graduates in engineering and computer science per year. (Requested By: Rep. Peterson, V.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$5,000,000	\$0
Total	\$0	\$5,000,000	\$0

15 18 Alzheimer's and Dementia Research Center Appropriation

Utah needs improved infrastructure to study and support people living with Alzheimer's disease or a Related Dementia (ADRD) and their caregivers. An ARDR Research Center housed at Utah State University (USU) will build bridges between existing service entities, including the Alzheimer's Association Utah Chapter, Utah Department of Health and Human Services, and others, and it will serve as a catalyst for innovative research and new collaborations across the state. The USU Extension network will provide research and service access to rural families, and training of students and current workers will support a dementia-competent workforce capable of managing this difficult disease. (Requested By: Rep. Johnson, D.N.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$850,000	\$1,500,000
Total	\$0	\$850,000	\$1,500,000



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Priority	
Ong	1x

16

Civic Thought and Leadership Initiative

There has been a marked decline in the level of civic knowledge across the country in the past two decades as validated by multiple research polls. This knowledge decline was verified in a recent survey conducted locally by Utah Valley University (UVU). Preparing our youth to compete and succeed in the 21st century requires a multi-disciplined approach and that includes civics literacy. The Civic Thought and Leadership Initiative was established during last year's session (H.B. 327) with one-time money at UVU as a part of the Center for Constitutional Studies. The purpose of the legislation is to provide a university platform for non-partisan civic education and research. Additionally, the initiative provides resources and training for K-12 Social Studies teachers as they prepare to teach civics in primary and secondary schools. (Requested By: Rep. Burton, J.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$1,500,000	\$0
Total	\$0	\$1,500,000	\$0

4

Equipment for Technical Education Programs

This funding item provides funding for technical colleges and degree-granting institutions with regional technical education service areas to acquire equipment needed for growing programs. Half of the funding is equally allocated to the entities and half of the funding is allocated based on enrollment.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

5

Shared Services Implementation

The System of Higher Education commissioned a study that focused on identifying a set of opportunities that support the system in achieving a set of goals focused on efficiency, risk mitigation, and financial sustainability. The system reported opportunities identified in the study to the Higher Education Appropriations Subcommittee on January 20, 2022 (see USHE Overview, slides 11-17, <https://le.utah.gov/interim/2022/pdf/00000608.pdf>).

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	\$3,500,000
Total	\$0	\$0	\$3,500,000



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Priority	
Ong	1x

7 Learn & Work In Utah Expansion

Talent Ready Utah, in partnership with the Utah System of Higher Education (USHE), seeks a one-time \$15 million American Rescue Plan Act (ARPA) appropriation to continue to expand and enhance the successful "Learn & Work In Utah" state-wide program to provide tuition free short-term educational opportunities to those who are unemployed and underemployed to re-skill and succeed in the workforce. (Requested By: Sen. Ipson, D.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds - American Rescue Plan	\$0	\$0	\$15,000,000
Total	\$0	\$0	\$15,000,000

8 Workforce Development Transition into Tech Careers

We are seeking \$300,000 in one-time funds to expand a workforce development program designed to help individuals transition into high-demand technology careers. This program (Tech-Moms) combines basic technical training with career exploration and professional networking to provide a launchpad for those looking to enter tech (which is perceived to have a high barrier to entry). Funding will allow much-needed expansion to meet high demand for this program, as well as additional support for job placement activities as graduates complete training and enter tech jobs. (Requested By: Rep. Hawkins, J.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000



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Priority	
Ong	1x

9 Utah Innovation Lab

The State of Utah, in partnership with the private sector, plans to make a generational investment at the Point of the Mountain in Salt Lake County. The Utah Innovation Lab will serve as an incubator site for ideas, a public policy staging area, a catalyst and convener for technology commercialization, a place of continuity for startups, and other functions supportive of new ideas and innovation in support of the core mission of the Point. The lab will initially be located at the Thomas S. Monson Center at the University of Utah. The space requires renovation, which may be eligible for American Rescue Plan Act (ARPA) funding. As The Point is developed, this space can either serve as the downtown location for the lab, or function as the University of Utah's headquarters for its contributions to the lab (Requested By: Rep. Spendlove, R.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds - American Rescue Plan	\$0	\$0	\$750,000
Total	\$0	\$0	\$750,000

12 Community College Services

A study by the Utah Board of Higher Education to analyze current community college-related educational services and identify long-term strategies that address Utahns' ability to access an affordable, accessible and workforce aligned postsecondary education. The study shall include strategies that promote collaboration across public postsecondary institutions, identify cost-effective delivery models, and align pathways from secondary education to postsecondary education that improves access to higher education and timely completion of certificates and degrees. (Requested By: Rep. Peterson, V.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds - American Rescue Plan	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000



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Priority	
Ong	1x

14 Lab Equipment Upgrade and Expansion

The System of Higher Education is requesting \$100 million in funds from the American Rescue Plan Act (ARPA) to upgrade and expand lab equipment at all eight degree-granting institutions. COVID-19 impacts have hampered these upgrades at a time when programs have been expanding and workforce demand in specialized clinical and science sectors is the highest the state has experienced. The system detailed its request to the Higher Education Appropriations Subcommittee on February 1, 2022 (see Funding Request for Research and Lab Equipment Refresh, pages 2-3, <https://le.utah.gov/interim/2022/pdf/00000989.pdf>).

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds - American Rescue Plan	\$0	\$0	\$100,000,000
Total	\$0	\$0	\$100,000,000

15 Reengagement Scholarships

Funding will allow students who left school or put off higher education due to the pandemic to be eligible for one or more years at Utah's higher education institutions. (Requested By: Rep. Kwan, K.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds - American Rescue Plan	\$0	\$0	\$25,000,000
Total	\$0	\$0	\$25,000,000

16 Statewide Advocacy and Awareness Campaign

The statewide advocacy and awareness campaign will focus on the value of higher education, leading to more students accessing and completing higher education in Utah and supports strategic efforts as outlined in the Board of Higher Education's strategic plan. The campaign will encompass activities within the following key areas: digital and social media advertising, outreach and community engagement, public relations, and traditional advertising and media buys. The system made this request to the Higher Education Appropriations Subcommittee on January 20, 2022 (see USHE Overview, slide 23, <https://le.utah.gov/interim/2022/pdf/00000608.pdf>).

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000



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Funding Request Priority List

Priority	
Ong	1x

17 Utah Tech University Rebranding

This request will fund costs associated with rebranding infrastructure at Dixie State University as Utah Tech University. The request includes funding for facility rebranding, including campus signage and wayfinding, as well as web and information technology services associated with the name change. Finally, the request includes funding for rebranding of vehicles, busses, and campus police, as well as satellite campuses. (Requested By: Rep. Miles, K.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000

19 Weber State University Community Sustainability Center

For over a decade Weber State University has been recognized as a leader in energy conservation and sustainability, and is on the path to achieving carbon neutrality by 2040. In addition to exceeding the goal, this results in a 30% cost savings on energy expenditures. This project would provide sustainability resources, education, opportunity for research, community programs and primary consulting for local governments who also are striving to achieve a carbon neutral future. (Requested By: Rep. Lesser, R.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$352,400	\$0	\$352,400
Total	\$352,400	\$0	\$352,400



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Reallocations

Emergency Communications Equipment - Enhanced Interoperability

In the 2021 First Special Session the Legislature appropriated funding for improved emergency communications and interoperability by replacing radio systems/equipment for sworn peace officers at the state level. Affected state agencies included Corrections, Public Safety, Parks and Recreation, the State Hospital, and university police departments. However, Weber State University did not receive funding at that time. This item provides funding to the university at the same per officer amount that other entities received in 2021.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	\$95,200
Total	\$0	\$0	\$95,200

History of Women Legislators in Utah 1994-Present

In an effort to update this history and make it widely available across Utah, \$40,000 in legislative funding is being requested by the University of Utah College of Humanities under the direction of the Aileen H. Clyde Women of Utah Archive. Graduate students from the University of Utah Department of History will be hired to write the history of Utah women legislators through personal interviews and research. Printed copies of the book will be sold and distributed free of charge to Utah libraries, schools, museums, and individuals. The timeline on this project is two years. (Requested By: Rep. Ballard, M.G.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$40,000	\$0	\$0
Total	\$40,000	\$0	\$0

Mental Health Service Providers Training Unspent

The Legislature appropriated \$516,500 ongoing from the Education Fund (EF) in FY 2021 to add additional faculty to support an expansion in the number of licensed Master of Social Work graduates. The university experienced delays in filling positions. This funding item reduces EF appropriations to the university by the amount unspent in FY 2021.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	(\$198,500)
Closing Nonlapsing	\$0	\$0	\$198,500
Total	\$0	\$0	\$0



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Reallocations

Olene Walker VOTE Certification Course

The Olene Walker VOTE Certification Course provides Utah's current and future election officials with the skills needed to carry out free, fair, and secure elections into the future through a multi-faceted education that fosters the growth of a thorough conceptual and practical knowledge of elections. This program was started in 2021 with temporary funding from the Lieutenant Governor's Office and this funding will allow the program to continue. (Requested By: Rep. Lesser, R.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$67,800	\$0	\$67,800
Total	\$67,800	\$0	\$67,800

Rural Online Initiative Unspent

The Legislature appropriated \$880,000 ongoing from the Education Fund (EF) in FY 2021 to help provide rural residents with specialized training and services for opportunities as remote employees, online freelancers, or e-commerce entrepreneurs. The university did not expend all funds in FY 2021 due to travel restrictions resulting from COVID-19. This funding item reduces EF appropriations to the university by the amount unspent in FY 2021.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	(\$51,400)
Closing Nonlapsing	\$0	\$0	\$51,400
Total	\$0	\$0	\$0

SLCC PACE Program Scholarships

PACE (Partnership for Accessing College Education) is a scholarship program created to increase college participation and graduation rates for high school students. The project was created by partnership between local high schools, businesses, and Salt Lake Community College (SLCC). Eligible high school freshman at participating schools are invited to enroll in this four-year program. Upon successful completion of the PACE Scholarship Program, students can receive a two-year scholarship to Salt Lake Community College. This funding would provide 20 students with a six-semester scholarship to SLCC. (Requested By: Sen. McKell, M.)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$245,000	\$0	\$245,000
Total	\$245,000	\$0	\$245,000



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Reallocations

Utah Industry Resource Alliance Unspent

The Legislature appropriated \$600,000 ongoing from the General Fund (GF) in FY 2021 to each of the University of Utah (UU) and Utah State University (USU) to be utilized as matching funds for the federal National Institute of Standards and Technology program with the goal of helping manufacturers modernize operations and become more competitive, productive, and efficient. UU did not expend all funds in FY 2021 due to its efforts in finding a partner being hindered by COVID-19, and USU did not expend all funds due to travel restrictions resulting from COVID-19. This funding item reduces GF appropriations to the universities by the amounts unspent in FY 2021.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	(\$631,000)
Closing Nonlapsing	\$0	\$0	\$631,000
Total	\$0	\$0	\$0

General / Education Funds	\$352,800	\$0	(\$472,900)
Other Funds	\$0	\$0	\$880,900
Reallocations Total	\$352,800	\$0	\$408,000



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Appropriations Adjustments

Balance Among Sources

Allocate additional General Fund to eliminate a negative appropriation from the fund to Utah State University's Education and General line item in FY 2022, and reduce appropriations from the Education Fund by the same amount.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$355,400	\$0	\$0
Education Fund	(\$355,400)	\$0	\$0
Total	\$0	\$0	\$0

Center for Advanced Composite Materials and Structures Reallocation (To)

In the 2021 General Session the Legislature appropriated \$350,000 ongoing from the General Fund to the Governor's Office of Economic Opportunity (GOEO). Funding was to be passed through to higher education institutions to assist engineers in the aerospace, transportation, and structural industries to be globally competitive while enhancing Utah's economy. This item moves the funding from GOEO to Utah State University and Weber State University (\$175,000 to each institution).

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$350,000	\$0
Total	\$0	\$350,000	\$0

Dedicated Credits Adjustment - Higher Ed

Adjust dedicated credits revenues to match estimated revenues for the current and/or base fiscal years. Dedicated credits revenues are primarily from student tuition payments.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$46,662,200	\$13,816,800	\$0
Total	\$46,662,200	\$13,816,800	\$0



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Appropriations Adjustments

Higher Education Operations and Maintenance Adjustments

The Legislature typically appropriates ongoing funding for operations and maintenance (O&M) of a building at the time it approves construction of the facility. It then backs out the O&M funding one-time each year until the building is complete and the institution occupies the building. This item backs out O&M funding for projects that are under construction as follows:

- \$624,000: Bridgerland Technical College - Health Science and Technology Building;*
- \$644,000: Salt Lake Community College - Herriman Campus General Education Building;*
- \$335,800: Southern Utah University - Academic Classroom Building;*
- \$646,500: University of Utah - Applied Sciences Building;*
- \$332,100: Utah State University - Medhi Heravi Global Teaching and Learning Center; and*
- \$32,500: Weber State University - Noorda Engineering, Applied Science, and Technology Building.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	(\$2,614,900)
Total	\$0	\$0	(\$2,614,900)

Nonlapsing Balances - Higher Ed

Adjust beginning and/or closing nonlapsing balances to match estimated balances for the current and/or base fiscal years.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Beginning Nonlapsing	\$638,800	\$611,800	\$0
Closing Nonlapsing	(\$638,800)	(\$611,800)	\$0
Total	\$0	\$0	\$0

Other Sources - Higher Ed

Adjust other financing sources to match estimated amounts for the current and/or base fiscal years.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Other Financing Sources	\$230,000	\$0	\$0
Total	\$230,000	\$0	\$0



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Appropriations Adjustments

Reallocations - Higher Ed (From)

Reallocate Education Fund across line items and/or programs to better align funding with needs.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	(\$9,636,400)	\$0
Total	\$0	(\$9,636,400)	\$0

Reallocations - Higher Ed (To)

Reallocate Education Fund across line items and/or programs to better align funding with needs.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$9,636,400	\$0
Total	\$0	\$9,636,400	\$0

General / Education Funds	\$0	\$350,000	(\$2,614,900)
Other Funds	\$46,892,200	\$13,816,800	\$0
Appropriations Adjustments Total	\$46,892,200	\$14,166,800	(\$2,614,900)



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Bridgerland Technical College

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Education Fund	\$	\$17,467,400	\$18,091,400	\$	(\$624,000)	\$17,467,400
Performance Funding Restricted Account (EFR)	\$	\$291,100	\$291,100	\$	\$	\$291,100
Transfers	\$	\$182,000	\$	\$	\$	\$
Dedicated Credits Revenue	\$	\$1,452,400	\$1,452,400	\$	\$	\$1,452,400
Beginning Nonlapsing	\$	\$334,400	\$334,400	\$	\$	\$334,400
Closing Nonlapsing	\$	(\$334,400)	(\$334,400)	\$	\$	(\$334,400)
Total	\$0	\$19,392,900	\$19,834,900	\$0	(\$624,000)	\$19,210,900

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	173.0	173.0	.0	.0	173.0
Vehicles	.0	30.0	30.0	.0	.0	30.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Bridgerland Technical College</i>						
Appropriated in Previous Session		\$18,710,900				
Base Budget Appropriation		\$182,000	\$19,334,900			\$19,334,900
Higher Education Operations and Maintenance Adjustments					(\$624,000)	(\$624,000)
<i>Bridgerland Technical College Subtotal</i>	<i>\$0</i>	<i>\$18,892,900</i>	<i>\$19,334,900</i>	<i>\$0</i>	<i>(\$624,000)</i>	<i>\$18,710,900</i>
<i>USTC Bridgerland - Custom Fit</i>						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation			\$500,000			\$500,000
<i>USTC Bridgerland - Custom Fit Subtotal</i>	<i>\$0</i>	<i>\$500,000</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$500,000</i>
Operating and Capital Budgets Subtotal	\$0	\$19,392,900	\$19,834,900	\$0	(\$624,000)	\$19,210,900
Bridgerland Technical College Total	\$0	\$19,392,900	\$19,834,900	\$0	(\$624,000)	\$19,210,900



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Davis Technical College

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Education Fund	\$	\$21,347,800	\$21,207,800	\$	\$	\$21,207,800
Performance Funding Restricted Account (EFR)	\$	\$385,300	\$385,300	\$	\$	\$385,300
Transfers	\$	\$125,400	\$	\$	\$	\$
Dedicated Credits Revenue	\$	\$1,891,400	\$2,007,100	\$	\$	\$2,007,100
Beginning Nonlapsing	\$	\$1,323,000	\$1,323,000	\$	\$	\$1,323,000
Closing Nonlapsing	\$	(\$1,323,000)	(\$1,323,000)	\$	\$	(\$1,323,000)
Total	\$0	\$23,749,900	\$23,600,200	\$0	\$0	\$23,600,200

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	200.0	200.0	.0	.0	200.0
Vehicles	.0	9.0	9.0	.0	.0	9.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Davis Technical College</i>						
Appropriated in Previous Session		\$23,055,600				
Base Budget Appropriation		\$9,700	\$22,915,600			\$22,915,600
<i>Davis Technical College Subtotal</i>	<i>\$0</i>	<i>\$23,065,300</i>	<i>\$22,915,600</i>	<i>\$0</i>	<i>\$0</i>	<i>\$22,915,600</i>
<i>USTC Davis - Custom Fit</i>						
Appropriated in Previous Session		\$684,600				
Base Budget Appropriation			\$684,600			\$684,600
<i>USTC Davis - Custom Fit Subtotal</i>	<i>\$0</i>	<i>\$684,600</i>	<i>\$684,600</i>	<i>\$0</i>	<i>\$0</i>	<i>\$684,600</i>
Operating and Capital Budgets Subtotal	\$0	\$23,749,900	\$23,600,200	\$0	\$0	\$23,600,200



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Dixie Technical College

Financing	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Education Fund	\$	\$9,962,900	\$9,962,900	\$	\$	\$9,962,900
Performance Funding Restricted Account (EFR)	\$	\$124,400	\$124,400	\$	\$	\$124,400
Transfers	\$	\$310,000	\$	\$	\$	\$
Dedicated Credits Revenue	\$101,800	\$839,500	\$737,700	\$	\$	\$737,700
Beginning Nonlapsing	\$	\$78,400	\$74,900	\$	\$	\$74,900
Closing Nonlapsing	\$	(\$74,900)	(\$74,900)	\$	\$	(\$74,900)
Total	\$101,800	\$11,240,300	\$10,825,000	\$0	\$0	\$10,825,000

FTE / Other	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Budgeted FTE	.0	101.5	101.0	.0	.0	101.0
Vehicles	.0	15.0	15.0	.0	.0	15.0

Adjustments by Line Item	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriated		Ongoing	One-time	Appropriated
Operating and Capital Budgets						
<i>Dixie Technical College</i>						
Appropriated in Previous Session		\$10,480,000				
Base Budget Appropriation		\$313,500	\$10,480,000			\$10,480,000
Dedicated Credits Adjustment - Higher Ed	\$101,800	\$101,800				
<i>Dixie Technical College Subtotal</i>	<i>\$101,800</i>	<i>\$10,895,300</i>	<i>\$10,480,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$10,480,000</i>
<i>USTC Dixie - Custom Fit</i>						
Appropriated in Previous Session		\$345,000				
Base Budget Appropriation			\$345,000			\$345,000
<i>USTC Dixie - Custom Fit Subtotal</i>	<i>\$0</i>	<i>\$345,000</i>	<i>\$345,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$345,000</i>
Operating and Capital Budgets Subtotal	\$101,800	\$11,240,300	\$10,825,000	\$0	\$0	\$10,825,000



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Mountainland Technical College

Financing	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Education Fund	\$	\$18,620,000	\$18,620,000	\$	\$	\$18,620,000
Performance Funding Restricted Account (EFR)	\$	\$235,000	\$235,000	\$	\$	\$235,000
Dedicated Credits Revenue	\$	\$1,426,300	\$1,426,300	\$	\$	\$1,426,300
Beginning Nonlapsing	\$	\$278,200	\$615,600	\$	\$	\$615,600
Closing Nonlapsing	\$	(\$615,600)	(\$615,600)	\$	\$	(\$615,600)
Total	\$0	\$19,943,900	\$20,281,300	\$0	\$0	\$20,281,300

FTE / Other	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Budgeted FTE	.0	188.8	189.0	.0	.0	189.0
Vehicles	.0	11.0	.0	.0	.0	.0

Adjustments by Line Item	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriated		Ongoing	One-time	Appropriated
Operating and Capital Budgets						
<i>Mountainland Technical College</i>						
Appropriated in Previous Session		\$19,596,700				
Base Budget Appropriation		(\$337,400)	\$19,596,700			\$19,596,700
<i>Mountainland Technical College Subtotal</i>	<i>\$0</i>	<i>\$19,259,300</i>	<i>\$19,596,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$19,596,700</i>
<i>USTC Mountainland - Custom Fit</i>						
Appropriated in Previous Session		\$684,600				
Base Budget Appropriation			\$684,600			\$684,600
<i>USTC Mountainland - Custom Fit Subtotal</i>	<i>\$0</i>	<i>\$684,600</i>	<i>\$684,600</i>	<i>\$0</i>	<i>\$0</i>	<i>\$684,600</i>
Operating and Capital Budgets Subtotal	\$0	\$19,943,900	\$20,281,300	\$0	\$0	\$20,281,300



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Ogden-Weber Technical College

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	FY 2023 Adj. One-Time	FY 2023 Revised Appropriation
Education Fund	\$	\$19,333,100	\$19,193,100	\$	\$	\$19,193,100
Performance Funding Restricted Account (EFR)	\$	\$268,600	\$268,600	\$	\$	\$268,600
Dedicated Credits Revenue	\$	\$1,695,700	\$1,697,400	\$	\$	\$1,697,400
Beginning Nonlapsing	\$638,800	\$2,785,300	\$2,146,500	\$638,800	\$	\$2,785,300
Closing Nonlapsing	(\$638,800)	(\$2,785,300)	(\$2,146,500)	(\$638,800)	\$	(\$2,785,300)
Total	\$0	\$21,297,400	\$21,159,100	\$0	\$0	\$21,159,100

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	FY 2023 Adj. One-Time	FY 2023 Revised Appropriation
Budgeted FTE	.0	297.0	297.0	.0	.0	297.0
Vehicles	.0	14.0	14.0	.0	.0	14.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing	FY 2023 Adj. One-time	FY 2023 Revised Appropriated
Operating and Capital Budgets						
<i>Ogden-Weber Technical College</i>						
Appropriated in Previous Session		\$20,614,500				
Base Budget Appropriation		(\$1,700)	\$20,474,500			\$20,474,500
<i>Ogden-Weber Technical College Subtotal</i>	<i>\$0</i>	<i>\$20,612,800</i>	<i>\$20,474,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$20,474,500</i>
<i>USTC Ogden-Weber - Custom Fit</i>						
Appropriated in Previous Session		\$684,600				
Base Budget Appropriation			\$684,600			\$684,600
<i>USTC Ogden-Weber - Custom Fit Subtotal</i>	<i>\$0</i>	<i>\$684,600</i>	<i>\$684,600</i>	<i>\$0</i>	<i>\$0</i>	<i>\$684,600</i>
Operating and Capital Budgets Subtotal	\$0	\$21,297,400	\$21,159,100	\$0	\$0	\$21,159,100



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Southwest Technical College

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	One-Time	FY 2023 Revised Appropriation
Education Fund	\$	\$7,071,100	\$7,071,100	\$	\$	\$7,071,100
Performance Funding Restricted Account (EFR)	\$	\$134,300	\$134,300	\$	\$	\$134,300
Dedicated Credits Revenue	\$6,900	\$343,600	\$336,700	\$	\$	\$336,700
Beginning Nonlapsing	\$	\$	\$27,000	(\$27,000)	\$	\$
Closing Nonlapsing	\$	\$	(\$27,000)	\$27,000	\$	\$
Total	\$6,900	\$7,549,000	\$7,542,100	\$0	\$0	\$7,542,100

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	One-Time	FY 2023 Revised Appropriation
Budgeted FTE	.0	64.0	64.0	.0	.0	64.0
Vehicles	.0	12.0	12.0	.0	.0	12.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing	One-time	FY 2023 Revised Appropriated
Operating and Capital Budgets						
<i>Southwest Technical College</i>						
Appropriated in Previous Session		\$7,197,100				
Base Budget Appropriation			\$7,197,100			\$7,197,100
Dedicated Credits Adjustment - Higher Ed	\$6,900	\$6,900				
<i>Southwest Technical College Subtotal</i>	<i>\$6,900</i>	<i>\$7,204,000</i>	<i>\$7,197,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$7,197,100</i>
<i>USTC Southwest - Custom Fit</i>						
Appropriated in Previous Session		\$345,000				
Base Budget Appropriation			\$345,000			\$345,000
<i>USTC Southwest - Custom Fit Subtotal</i>	<i>\$0</i>	<i>\$345,000</i>	<i>\$345,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$345,000</i>
Operating and Capital Budgets Subtotal	\$6,900	\$7,549,000	\$7,542,100	\$0	\$0	\$7,542,100



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Tooele Technical College

Financing	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Education Fund	\$	\$5,906,900	\$5,906,900	\$	\$	\$5,906,900
Performance Funding Restricted Account (EFR)	\$	\$90,400	\$90,400	\$	\$	\$90,400
Dedicated Credits Revenue	\$	\$248,400	\$248,800	\$	\$	\$248,800
Beginning Nonlapsing	\$	\$92,900	\$92,900	\$	\$	\$92,900
Closing Nonlapsing	\$	(\$92,900)	(\$92,900)	\$	\$	(\$92,900)
Total	\$0	\$6,245,700	\$6,246,100	\$0	\$0	\$6,246,100

FTE / Other	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Budgeted FTE	.0	52.0	52.0	.0	.0	52.0
Vehicles	.0	7.0	7.0	.0	.0	7.0

Adjustments by Line Item	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriated		Ongoing	One-time	Appropriated
Operating and Capital Budgets						
<i>Tooele Technical College</i>						
Appropriated in Previous Session		\$5,921,100				
Base Budget Appropriation		(\$400)	\$5,921,100			\$5,921,100
<i>Tooele Technical College Subtotal</i>	<i>\$0</i>	<i>\$5,920,700</i>	<i>\$5,921,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,921,100</i>
<i>USTC Tooele - Custom Fit</i>						
Appropriated in Previous Session		\$325,000				
Base Budget Appropriation			\$325,000			\$325,000
<i>USTC Tooele - Custom Fit Subtotal</i>	<i>\$0</i>	<i>\$325,000</i>	<i>\$325,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$325,000</i>
Operating and Capital Budgets Subtotal	\$0	\$6,245,700	\$6,246,100	\$0	\$0	\$6,246,100



Recommendation of the Appropriations Subcommittee for
Higher Education
 For the 2022 General Session

Utah Basin Technical College

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	FY 2023 Adj. One-Time	FY 2023 Revised Appropriation
Education Fund	\$	\$10,821,700	\$10,821,700	\$	\$	\$10,821,700
Performance Funding Restricted Account (EFR)	\$	\$120,900	\$120,900	\$	\$	\$120,900
Dedicated Credits Revenue	\$	\$410,000	\$410,000	\$	\$	\$410,000
Beginning Nonlapsing	\$	\$216,400	\$199,500	\$	\$	\$199,500
Closing Nonlapsing	\$	(\$199,500)	(\$188,300)	\$	\$	(\$188,300)
Total	\$0	\$11,369,500	\$11,363,800	\$0	\$0	\$11,363,800

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	FY 2023 Adj. One-Time	FY 2023 Revised Appropriation
Budgeted FTE	.0	83.0	83.0	.0	.0	83.0
Vehicles	.0	29.0	29.0	.0	.0	29.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing	FY 2023 Adj. One-time	FY 2023 Revised Appropriated
Operating and Capital Budgets						
<i>Utah Basin Technical College</i>						
Appropriated in Previous Session		\$10,943,100				
Base Budget Appropriation		\$16,400	\$10,953,800			\$10,953,800
<i>Utah Basin Technical College Subtotal</i>	<i>\$0</i>	<i>\$10,959,500</i>	<i>\$10,953,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$10,953,800</i>
<i>USTC Utah Basin - Custom Fit</i>						
Appropriated in Previous Session		\$410,000				
Base Budget Appropriation			\$410,000			\$410,000
<i>USTC Utah Basin - Custom Fit Subtotal</i>	<i>\$0</i>	<i>\$410,000</i>	<i>\$410,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$410,000</i>
Operating and Capital Budgets Subtotal	\$0	\$11,369,500	\$11,363,800	\$0	\$0	\$11,363,800



Recommendation of the Appropriations Subcommittee for
Higher Education
 For the 2022 General Session

Utah Board of Higher Education

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$5,107,300	\$5,107,300	\$	\$	\$5,107,300
Education Fund	\$	\$75,592,500	\$77,516,500	\$	\$	\$77,516,500
Transfers	\$	\$1,070,500	\$1,154,000	\$	\$	\$1,154,000
Federal Funds - American Rescue Plan	\$	\$15,000,000	\$	\$	\$	\$
Dedicated Credits Revenue	\$	\$200,000	\$215,000	\$	\$	\$215,000
Beginning Nonlapsing	\$	\$7,399,100	\$7,000,400	\$	\$	\$7,000,400
Closing Nonlapsing	\$	(\$7,000,400)	(\$2,600,400)	\$	\$	(\$2,600,400)
Total	\$0	\$97,369,000	\$88,392,800	\$0	\$0	\$88,392,800

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	28.2	28.6	.0	.0	28.6

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$18,940,800				
Base Budget Appropriation		\$485,700	\$19,426,500			\$19,426,500
Reallocations - Higher Ed (From)				(\$5,101,600)		(\$5,101,600)
Administration Subtotal	\$0	\$19,426,500	\$19,426,500	(\$5,101,600)	\$0	\$14,324,900
<i>Student Assistance</i>						
Appropriated in Previous Session		\$48,817,800				
Base Budget Appropriation			\$33,817,800			\$33,817,800
Reallocations - Higher Ed (To)				\$5,101,600		\$5,101,600
Student Assistance Subtotal	\$0	\$48,817,800	\$33,817,800	\$5,101,600	\$0	\$38,919,400
<i>Student Support</i>						
Appropriated in Previous Session		\$10,103,000				
Base Budget Appropriation		\$400,400	\$10,104,700			\$10,104,700
Student Support Subtotal	\$0	\$10,503,400	\$10,104,700	\$0	\$0	\$10,104,700
<i>Math Competency Initiative</i>						
Appropriated in Previous Session		\$1,700				
Base Budget Appropriation		(\$1,700)				
Math Competency Initiative Subtotal	\$0	\$0	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
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Utah Board of Higher Education

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Medical Education Council</i>						
Appropriated in Previous Session		\$2,219,800				
Base Budget Appropriation		(\$98,500)	\$2,219,800			\$2,219,800
<i>Medical Education Council Subtotal</i>	\$0	\$2,121,300	\$2,219,800	\$0	\$0	\$2,219,800
Operating and Capital Budgets Subtotal	\$0	\$80,869,000	\$65,568,800	\$0	\$0	\$65,568,800
Restricted Fund and Account Transfers						
<i>Performance Funding Restricted Account</i>						
Appropriated in Previous Session		\$16,500,000				
Base Budget Appropriation			\$22,824,000			\$22,824,000
<i>Performance Funding Restricted Account Subtotal</i>	\$0	\$16,500,000	\$22,824,000	\$0	\$0	\$22,824,000
Restricted Fund and Account Transfers Subtotal	\$0	\$16,500,000	\$22,824,000	\$0	\$0	\$22,824,000
Utah Board of Higher Education Total	\$0	\$97,369,000	\$88,392,800	\$0	\$0	\$88,392,800



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2022 General Session

University of Utah

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$25,818,900	\$199,318,900	\$	(\$600,000)	\$198,718,900
Cigarette Tax (GFR)	\$	\$4,800,000	\$4,800,000	\$	\$	\$4,800,000
Education Fund	\$40,000	\$355,744,900	\$173,506,000	\$	(\$845,000)	\$172,661,000
Performance Funding Restricted Account (EFR)	\$	\$4,522,900	\$4,522,900	\$	\$	\$4,522,900
Transfers	\$	\$34,500	\$18,950,400	\$	\$	\$18,950,400
Workplace Safety (GFR)	\$	\$174,000	\$174,000	\$	\$	\$174,000
Federal Funds - American Rescue Plan	\$	\$212,800	\$	\$	\$	\$
Dedicated Credits Revenue	\$11,048,200	\$358,643,800	\$347,595,600	\$	\$	\$347,595,600
Dedicated Credits - State Land Grants	\$	\$443,800	\$443,800	\$	\$	\$443,800
Beginning Nonlapsing	\$	\$104,933,000	\$105,145,800	\$	\$	\$105,145,800
Closing Nonlapsing	\$	(\$105,145,800)	(\$106,265,700)	\$	\$798,500	(\$105,467,200)
Total	\$11,088,200	\$750,182,800	\$748,191,700	\$0	(\$646,500)	\$747,545,200

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	4,199.9	4,200.3	.0	.0	4,200.3
Vehicles	.0	635.0	635.0	.0	.0	635.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Education and General</i>						
Appropriated in Previous Session		\$622,529,600				
Base Budget Appropriation		(\$212,800)	\$621,698,000			\$621,698,000
Dedicated Credits Adjustment - Higher Ed	\$3,093,400	\$3,093,400				
Higher Education Operations and Maintenance Adjustments					(\$646,500)	(\$646,500)
History of Women Legislators in Utah 1994-Present	\$40,000	\$40,000				
<i>Education and General Subtotal</i>	<i>\$3,133,400</i>	<i>\$625,450,200</i>	<i>\$621,698,000</i>	<i>\$0</i>	<i>(\$646,500)</i>	<i>\$621,051,500</i>
<i>Educationally Disadvantaged</i>						
Appropriated in Previous Session		\$757,000				
Base Budget Appropriation			\$757,000			\$757,000
<i>Educationally Disadvantaged Subtotal</i>	<i>\$0</i>	<i>\$757,000</i>	<i>\$757,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$757,000</i>



Recommendation of the Appropriations Subcommittee for
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For the 2022 General Session

University of Utah

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>School of Medicine</i>						
Appropriated in Previous Session		\$72,689,900				
Base Budget Appropriation			\$72,689,900			\$72,689,900
Dedicated Credits Adjustment - Higher Ed	\$996,200	\$996,200				
<i>School of Medicine Subtotal</i>	<i>\$996,200</i>	<i>\$73,686,100</i>	<i>\$72,689,900</i>	<i>\$0</i>	<i>\$0</i>	<i>\$72,689,900</i>
<i>Cancer Research and Treatment</i>						
Appropriated in Previous Session		\$19,002,100				
Base Budget Appropriation			\$10,002,100			\$10,002,100
<i>Cancer Research and Treatment Subtotal</i>	<i>\$0</i>	<i>\$19,002,100</i>	<i>\$10,002,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$10,002,100</i>
<i>University Hospital</i>						
Appropriated in Previous Session		\$12,729,800				
Base Budget Appropriation		(\$6,819,800)	\$24,825,900			\$24,825,900
<i>University Hospital Subtotal</i>	<i>\$0</i>	<i>\$5,910,000</i>	<i>\$24,825,900</i>	<i>\$0</i>	<i>\$0</i>	<i>\$24,825,900</i>
<i>School of Dentistry</i>						
Appropriated in Previous Session		\$7,061,700				
Base Budget Appropriation			\$7,061,700			\$7,061,700
Dedicated Credits Adjustment - Higher Ed	\$6,958,600	\$6,958,600				
<i>School of Dentistry Subtotal</i>	<i>\$6,958,600</i>	<i>\$14,020,300</i>	<i>\$7,061,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$7,061,700</i>
<i>Public Service</i>						
Appropriated in Previous Session		\$2,475,100				
Base Budget Appropriation			\$2,275,100			\$2,275,100
<i>Public Service Subtotal</i>	<i>\$0</i>	<i>\$2,475,100</i>	<i>\$2,275,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,275,100</i>
<i>Statewide TV Administration</i>						
Appropriated in Previous Session		\$2,750,500				
Base Budget Appropriation			\$2,750,500			\$2,750,500
<i>Statewide TV Administration Subtotal</i>	<i>\$0</i>	<i>\$2,750,500</i>	<i>\$2,750,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,750,500</i>
<i>Poison Control Center</i>						
Appropriated in Previous Session		\$2,938,900				
Base Budget Appropriation			\$2,938,900			\$2,938,900
<i>Poison Control Center Subtotal</i>	<i>\$0</i>	<i>\$2,938,900</i>	<i>\$2,938,900</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,938,900</i>
<i>Center on Aging</i>						
Appropriated in Previous Session		\$117,200				
Base Budget Appropriation			\$117,200			\$117,200
<i>Center on Aging Subtotal</i>	<i>\$0</i>	<i>\$117,200</i>	<i>\$117,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$117,200</i>



Recommendation of the Appropriations Subcommittee for
Higher Education
 For the 2022 General Session

University of Utah

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Rocky Mountain Center for Occupational and Environmental Health</i>						
Appropriated in Previous Session		\$180,400				
Base Budget Appropriation			\$180,400			\$180,400
<i>Rocky Mountain Center for Occupational and Environmental Health Subtotal</i>	\$0	\$180,400	\$180,400	\$0	\$0	\$180,400
<i>SafeUT Crisis Text and Tip</i>						
Appropriated in Previous Session		\$2,895,000				
Base Budget Appropriation			\$2,895,000			\$2,895,000
<i>SafeUT Crisis Text and Tip Subtotal</i>	\$0	\$2,895,000	\$2,895,000	\$0	\$0	\$2,895,000
Operating and Capital Budgets Subtotal	\$11,088,200	\$750,182,800	\$748,191,700	\$0	(\$646,500)	\$747,545,200
University of Utah Total	\$11,088,200	\$750,182,800	\$748,191,700	\$0	(\$646,500)	\$747,545,200



Recommendation of the Appropriations Subcommittee for
Higher Education
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Utah State University

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$355,400	\$	\$99,644,600	\$175,000	(\$31,000)	\$99,788,600
Federal Mineral Lease	\$	\$1,745,800	\$1,745,800	\$	\$	\$1,745,800
Education Fund	(\$355,400)	\$244,639,300	\$144,316,800	\$	(\$383,500)	\$143,933,300
Infrastructure and Economic Diversification Investment Account (GFR)	\$	\$250,000	\$250,000	\$	\$	\$250,000
Land Exchange Distribution Account (GFR)	\$	\$66,400	\$66,400	\$	\$	\$66,400
Performance Funding Restricted Account (EFR)	\$	\$3,175,300	\$3,175,300	\$	\$	\$3,175,300
Transfers	\$	\$2,629,400	\$2,409,400	\$	\$	\$2,409,400
Federal Funds	\$	\$3,902,300	\$3,902,300	\$	\$	\$3,902,300
Federal Funds - American Rescue Plan	\$	\$117,600	\$	\$	\$	\$
Dedicated Credits Revenue	\$11,955,600	\$167,028,000	\$156,656,400	\$10,601,900	\$	\$167,258,300
Dedicated Credits - State Land Grants	\$	\$257,000	\$257,000	\$	\$	\$257,000
Beginning Nonlapsing	\$	\$49,093,700	\$49,093,700	\$	\$	\$49,093,700
Closing Nonlapsing	\$	(\$49,093,700)	(\$48,298,200)	\$	\$82,400	(\$48,215,800)
Total	\$11,955,600	\$423,811,100	\$413,219,500	\$10,776,900	(\$332,100)	\$423,664,300

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	3,206.2	3,206.4	.0	.0	3,206.4
Vehicles	.0	838.0	838.0	.0	.0	838.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing	FY 2023 Adj. One-time	FY 2023 Revised Appropriated
Operating and Capital Budgets						
<i>Education and General</i>						
Appropriated in Previous Session		\$308,055,000				
Base Budget Appropriation		\$1,380,800	\$309,435,800			\$309,435,800
Center for Advanced Composite Materials and Structures Reallocation (To)				\$175,000		\$175,000
Dedicated Credits Adjustment - Higher Ed	\$9,713,600	\$9,713,600		\$9,633,000		\$9,633,000
Higher Education Operations and Maintenance Adjustments					(\$332,100)	(\$332,100)
Reallocations - Higher Ed (From)				(\$339,600)		(\$339,600)
Reallocations - Higher Ed (To)				\$2,472,400		\$2,472,400



Recommendation of the Appropriations Subcommittee for
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Utah State University

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Education and General</i>						
<i>Education and General Subtotal</i>	\$9,713,600	\$319,149,400	\$309,435,800	\$11,940,800	(\$332,100)	\$321,044,500
<i>USU - Eastern Education and General</i>						
Appropriated in Previous Session		\$13,186,200				
Base Budget Appropriation			\$13,186,200			\$13,186,200
Dedicated Credits Adjustment - Higher Ed	\$1,273,100	\$1,273,100				
Reallocations - Higher Ed (From)				(\$699,300)		(\$699,300)
Reallocations - Higher Ed (To)				\$94,600		\$94,600
<i>USU - Eastern Education and General Subtotal</i>	\$1,273,100	\$14,459,300	\$13,186,200	(\$604,700)	\$0	\$12,581,500
<i>Educationally Disadvantaged</i>						
Appropriated in Previous Session		\$98,100				
Base Budget Appropriation			\$98,100			\$98,100
Reallocations - Higher Ed (From)				(\$300)		(\$300)
<i>Educationally Disadvantaged Subtotal</i>	\$0	\$98,100	\$98,100	(\$300)	\$0	\$97,800
<i>USU - Eastern Educationally Disadvantaged</i>						
Appropriated in Previous Session		\$102,800				
Base Budget Appropriation			\$102,800			\$102,800
<i>USU - Eastern Educationally Disadvantaged Subtotal</i>	\$0	\$102,800	\$102,800	\$0	\$0	\$102,800
<i>USU - Eastern Career and Technical Education</i>						
Appropriated in Previous Session		\$6,379,200				
Base Budget Appropriation		(\$5,500)	\$6,373,700			\$6,373,700
Dedicated Credits Adjustment - Higher Ed	\$182,000	\$182,000		\$182,000		\$182,000
Reallocations - Higher Ed (From)				(\$1,387,800)		(\$1,387,800)
Reallocations - Higher Ed (To)				\$777,200		\$777,200
<i>USU - Eastern Career and Technical Education Subtotal</i>	\$182,000	\$6,555,700	\$6,373,700	(\$428,600)	\$0	\$5,945,100
<i>Uintah Basin Regional Campus</i>						
Appropriated in Previous Session		\$207,500				
Base Budget Appropriation		(\$207,500)				
<i>Uintah Basin Regional Campus Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
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Utah State University

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Regional Campuses</i>						
Appropriated in Previous Session		\$42,992,000				
Base Budget Appropriation		(\$6,983,200)	\$37,719,300			\$37,719,300
Reallocations - Higher Ed (From)				(\$1,103,600)		(\$1,103,600)
Reallocations - Higher Ed (To)				\$270,200		\$270,200
<i>Regional Campuses Subtotal</i>	\$0	\$36,008,800	\$37,719,300	(\$833,400)	\$0	\$36,885,900
<i>Brigham City Regional Campus</i>						
Appropriated in Previous Session		\$276,500				
Base Budget Appropriation		(\$276,500)				
<i>Brigham City Regional Campus Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Tooele Regional Campus</i>						
Appropriated in Previous Session		\$290,000				
Base Budget Appropriation		(\$290,000)				
<i>Tooele Regional Campus Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Water Research Laboratory</i>						
Appropriated in Previous Session		\$4,106,000				
Base Budget Appropriation			\$4,106,000			\$4,106,000
Reallocations - Higher Ed (From)				(\$21,500)		(\$21,500)
<i>Water Research Laboratory Subtotal</i>	\$0	\$4,106,000	\$4,106,000	(\$21,500)	\$0	\$4,084,500
<i>Agriculture Experiment Station</i>						
Appropriated in Previous Session		\$16,381,400				
Base Budget Appropriation		\$16,600	\$16,381,400			\$16,381,400
Reallocations - Higher Ed (To)				\$16,600		\$16,600
<i>Agriculture Experiment Station Subtotal</i>	\$0	\$16,398,000	\$16,381,400	\$16,600	\$0	\$16,398,000
<i>Cooperative Extension</i>						
Appropriated in Previous Session		\$21,060,000				
Base Budget Appropriation		\$329,900	\$21,060,000			\$21,060,000
Reallocations - Higher Ed (From)				(\$500)		(\$500)
Reallocations - Higher Ed (To)				\$190,000		\$190,000
<i>Cooperative Extension Subtotal</i>	\$0	\$21,389,900	\$21,060,000	\$189,500	\$0	\$21,249,500
<i>Prehistoric Museum</i>						
Appropriated in Previous Session		\$486,400				
Base Budget Appropriation			\$486,400			\$486,400
Reallocations - Higher Ed (From)				(\$2,300)		(\$2,300)
<i>Prehistoric Museum Subtotal</i>	\$0	\$486,400	\$486,400	(\$2,300)	\$0	\$484,100



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Utah State University

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Blanding Campus</i>						
Appropriated in Previous Session		\$4,114,000				
Base Budget Appropriation		(\$117,300)	\$3,996,700			\$3,996,700
Dedicated Credits Adjustment - Higher Ed	\$786,900	\$786,900		\$786,900		\$786,900
Reallocations - Higher Ed (From)				(\$279,900)		(\$279,900)
Reallocations - Higher Ed (To)				\$13,800		\$13,800
<i>Blanding Campus Subtotal</i>	\$786,900	\$4,783,600	\$3,996,700	\$520,800	\$0	\$4,517,500
<i>USU - Custom Fit</i>						
Appropriated in Previous Session		\$273,100				
Base Budget Appropriation			\$273,100			\$273,100
<i>USU - Custom Fit Subtotal</i>	\$0	\$273,100	\$273,100	\$0	\$0	\$273,100
Operating and Capital Budgets Subtotal	\$11,955,600	\$423,811,100	\$413,219,500	\$10,776,900	(\$332,100)	\$423,664,300
Utah State University Total	\$11,955,600	\$423,811,100	\$413,219,500	\$10,776,900	(\$332,100)	\$423,664,300



Recommendation of the Appropriations Subcommittee for
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Weber State University

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	One-Time	FY 2023 Revised Appropriation
General Fund	\$	\$267,700	\$267,700	\$175,000	\$	\$442,700
Education Fund	\$67,800	\$103,262,200	\$103,611,600	\$	\$130,500	\$103,742,100
Performance Funding Restricted Account (EFR)	\$	\$1,688,700	\$1,688,700	\$	\$	\$1,688,700
Dedicated Credits Revenue	\$3,214,900	\$82,373,600	\$79,158,700	\$3,214,900	\$	\$82,373,600
Beginning Nonlapsing	\$	\$3,115,100	\$3,115,100	\$	\$	\$3,115,100
Closing Nonlapsing	\$	(\$3,115,100)	(\$2,873,100)	\$	\$	(\$2,873,100)
Total	\$3,282,700	\$187,592,200	\$184,968,700	\$3,389,900	\$130,500	\$188,489,100

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	One-Time	FY 2023 Revised Appropriation
Budgeted FTE	.0	1,699.8	1,699.8	.0	.0	1,699.8
Vehicles	.0	160.0	160.0	.0	.0	160.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing	One-time	FY 2023 Revised Appropriated
Operating and Capital Budgets						
<i>Education and General</i>						
Appropriated in Previous Session		\$185,685,800				
Base Budget Appropriation		(\$1,786,500)	\$184,558,500			\$184,558,500
Center for Advanced Composite Materials and Structures Reallocation (To)				\$175,000		\$175,000
Dedicated Credits Adjustment - Higher Ed	\$3,214,900	\$3,214,900		\$3,214,900		\$3,214,900
Emergency Communications Equipment - Enhanced Interoperability					\$95,200	\$95,200
Higher Education Operations and Maintenance Adjustments					(\$32,500)	(\$32,500)
Olene Walker VOTE Certification Course	\$67,800	\$67,800			\$67,800	\$67,800
Education and General Subtotal	\$3,282,700	\$187,182,000	\$184,558,500	\$3,389,900	\$130,500	\$188,078,900
<i>Educationally Disadvantaged</i>						
Appropriated in Previous Session		\$410,200				
Base Budget Appropriation			\$410,200			\$410,200
Educationally Disadvantaged Subtotal	\$0	\$410,200	\$410,200	\$0	\$0	\$410,200
Operating and Capital Budgets Subtotal	\$3,282,700	\$187,592,200	\$184,968,700	\$3,389,900	\$130,500	\$188,489,100



Recommendation of the Appropriations Subcommittee for
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Weber State University

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<i>Weber State University Total</i>	\$3,282,700	\$187,592,200	\$184,968,700	\$3,389,900	\$130,500	\$188,489,100



Recommendation of the Appropriations Subcommittee for
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Southern Utah University

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$20,100	\$20,100	\$	\$	\$20,100
Education Fund	\$	\$53,761,800	\$54,336,200	\$	(\$335,800)	\$54,000,400
Performance Funding Restricted Account (EFR)	\$	\$798,600	\$798,600	\$	\$	\$798,600
Dedicated Credits Revenue	\$9,115,500	\$60,280,000	\$51,164,500	\$	\$	\$51,164,500
Beginning Nonlapsing	\$	\$11,532,000	\$11,532,000	\$	\$	\$11,532,000
Closing Nonlapsing	\$	(\$11,532,000)	(\$11,532,000)	\$	\$	(\$11,532,000)
Total	\$9,115,500	\$114,860,500	\$106,319,400	\$0	(\$335,800)	\$105,983,600

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	826.8	826.1	.0	.0	826.1
Vehicles	.0	132.0	132.0	.0	.0	132.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Education and General</i>						
Appropriated in Previous Session		\$105,278,300				
Base Budget Appropriation			\$106,084,700			\$106,084,700
Dedicated Credits Adjustment - Higher Ed	\$9,115,500	\$9,115,500				
Higher Education Operations and Maintenance Adjustments					(\$335,800)	(\$335,800)
Education and General Subtotal	\$9,115,500	\$114,393,800	\$106,084,700	\$0	(\$335,800)	\$105,748,900
<i>Educationally Disadvantaged</i>						
Appropriated in Previous Session		\$99,300				
Base Budget Appropriation			\$99,300			\$99,300
Educationally Disadvantaged Subtotal	\$0	\$99,300	\$99,300	\$0	\$0	\$99,300
<i>Shakespeare Festival</i>						
Appropriated in Previous Session		\$21,600				
Base Budget Appropriation			\$21,600			\$21,600
Shakespeare Festival Subtotal	\$0	\$21,600	\$21,600	\$0	\$0	\$21,600



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Southern Utah University

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Rural Development</i>						
Appropriated in Previous Session		\$345,800				
Base Budget Appropriation			\$113,800			\$113,800
<i>Rural Development Subtotal</i>	\$0	\$345,800	\$113,800	\$0	\$0	\$113,800
<i>Operating and Capital Budgets Subtotal</i>	\$9,115,500	\$114,860,500	\$106,319,400	\$0	(\$335,800)	\$105,983,600
<i>Southern Utah University Total</i>	\$9,115,500	\$114,860,500	\$106,319,400	\$0	(\$335,800)	\$105,983,600



Recommendation of the Appropriations Subcommittee for
Higher Education
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Snow College

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$90,200	\$90,200	\$	\$	\$90,200
Education Fund	\$	\$32,775,800	\$32,775,800	\$	\$	\$32,775,800
Performance Funding Restricted Account (EFR)	\$	\$405,800	\$405,800	\$	\$	\$405,800
Transfers	\$	\$	\$753,400	\$	\$	\$753,400
Dedicated Credits Revenue	\$	\$10,877,700	\$12,279,200	\$	\$	\$12,279,200
Beginning Nonlapsing	\$	\$5,354,200	\$5,354,200	\$	\$	\$5,354,200
Closing Nonlapsing	\$	(\$5,354,200)	(\$5,354,200)	\$	\$	(\$5,354,200)
Total	\$0	\$44,149,500	\$46,304,400	\$0	\$0	\$46,304,400

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	357.2	357.2	.0	.0	357.2
Vehicles	.0	51.0	51.0	.0	.0	51.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Education and General</i>						
Appropriated in Previous Session		\$43,009,300				
Base Budget Appropriation		(\$2,154,900)	\$43,009,300			\$43,009,300
<i>Education and General Subtotal</i>	\$0	\$40,854,400	\$43,009,300	\$0	\$0	\$43,009,300
<i>Educationally Disadvantaged</i>						
Appropriated in Previous Session		\$32,000				
Base Budget Appropriation			\$32,000			\$32,000
<i>Educationally Disadvantaged Subtotal</i>	\$0	\$32,000	\$32,000	\$0	\$0	\$32,000
<i>Snow College - CTE</i>						
Appropriated in Previous Session		\$2,965,000				
Base Budget Appropriation			\$2,965,000			\$2,965,000
<i>Snow College - CTE Subtotal</i>	\$0	\$2,965,000	\$2,965,000	\$0	\$0	\$2,965,000
<i>Snow College - Custom Fit</i>						
Appropriated in Previous Session		\$298,100				
Base Budget Appropriation			\$298,100			\$298,100
<i>Snow College - Custom Fit Subtotal</i>	\$0	\$298,100	\$298,100	\$0	\$0	\$298,100
Operating and Capital Budgets Subtotal	\$0	\$44,149,500	\$46,304,400	\$0	\$0	\$46,304,400



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Snow College

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing	One-time	FY 2023 Revised Appropriated
<i>Snow College Total</i>	\$0	\$44,149,500	\$46,304,400	\$0	\$0	\$46,304,400



Recommendation of the Appropriations Subcommittee for
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Utah Tech University

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$100,500	\$100,500	\$	\$	\$100,500
Education Fund	\$	\$51,315,000	\$50,515,000	\$	\$	\$50,515,000
Performance Funding Restricted Account (EFR)	\$	\$499,600	\$499,600	\$	\$	\$499,600
Transfers	\$	\$830,000	\$150,000	\$	\$	\$150,000
Dedicated Credits Revenue	\$6,545,700	\$41,754,600	\$35,208,900	\$	\$	\$35,208,900
Other Financing Sources	\$	\$	\$555,000	\$	\$	\$555,000
Beginning Nonlapsing	\$	\$7,098,500	\$7,098,500	\$	\$	\$7,098,500
Closing Nonlapsing	\$	(\$7,098,500)	(\$7,098,500)	\$	\$	(\$7,098,500)
Total	\$6,545,700	\$94,499,700	\$87,029,000	\$0	\$0	\$87,029,000

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	752.1	752.1	.0	.0	752.1
Vehicles	.0	61.0	61.0	.0	.0	61.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Education and General</i>						
Appropriated in Previous Session		\$87,709,400				
Base Budget Appropriation		\$125,000	\$86,909,400			\$86,909,400
Dedicated Credits Adjustment - Higher Ed	\$6,545,700	\$6,545,700				
<i>Education and General Subtotal</i>	<i>\$6,545,700</i>	<i>\$94,380,100</i>	<i>\$86,909,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$86,909,400</i>
<i>Educationally Disadvantaged</i>						
Appropriated in Previous Session		\$25,500				
Base Budget Appropriation			\$25,500			\$25,500
<i>Educationally Disadvantaged Subtotal</i>	<i>\$0</i>	<i>\$25,500</i>	<i>\$25,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$25,500</i>
<i>Zion Park Amphitheater</i>						
Appropriated in Previous Session		\$94,100				
Base Budget Appropriation			\$94,100			\$94,100
<i>Zion Park Amphitheater Subtotal</i>	<i>\$0</i>	<i>\$94,100</i>	<i>\$94,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$94,100</i>
Operating and Capital Budgets Subtotal	\$6,545,700	\$94,499,700	\$87,029,000	\$0	\$0	\$87,029,000



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Utah Valley University

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$305,700	\$100,305,700	\$	\$	\$100,305,700
Education Fund	\$	\$143,083,900	\$42,278,400	\$	\$	\$42,278,400
Performance Funding Restricted Account (EFR)	\$	\$2,038,300	\$2,038,300	\$	\$	\$2,038,300
Federal Funds - American Rescue Plan	\$	\$78,400	\$	\$	\$	\$
Dedicated Credits Revenue	\$2,682,200	\$149,253,400	\$146,730,600	\$	\$	\$146,730,600
Other Financing Sources	\$	\$128,300	\$135,000	\$	\$	\$135,000
Beginning Nonlapsing	\$	\$21,969,700	\$21,969,700	\$	\$	\$21,969,700
Closing Nonlapsing	\$	(\$21,969,700)	(\$21,969,700)	\$	\$	(\$21,969,700)
Total	\$2,682,200	\$294,888,000	\$291,488,000	\$0	\$0	\$291,488,000

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	2,558.3	2,558.3	.0	.0	2,558.3
Vehicles	.0	149.0	149.0	.0	.0	149.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Education and General</i>						
Appropriated in Previous Session		\$286,606,300				
Base Budget Appropriation		(\$166,100)	\$286,722,400			\$286,722,400
Dedicated Credits Adjustment - Higher Ed	\$2,682,200	\$2,682,200				
<i>Education and General Subtotal</i>	<i>\$2,682,200</i>	<i>\$289,122,400</i>	<i>\$286,722,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$286,722,400</i>
<i>Educationally Disadvantaged</i>						
Appropriated in Previous Session		\$190,700				
Base Budget Appropriation			\$190,700			\$190,700
<i>Educationally Disadvantaged Subtotal</i>	<i>\$0</i>	<i>\$190,700</i>	<i>\$190,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$190,700</i>
<i>Fire and Rescue Training</i>						
Appropriated in Previous Session		\$4,574,900				
Base Budget Appropriation			\$4,574,900			\$4,574,900
<i>Fire and Rescue Training Subtotal</i>	<i>\$0</i>	<i>\$4,574,900</i>	<i>\$4,574,900</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,574,900</i>



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Utah Valley University

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Civic Thought and Leadership Initiative</i>						
Appropriated in Previous Session		\$1,000,000				
<i>Civic Thought and Leadership Initiative</i>	\$0	\$1,000,000	\$0	\$0	\$0	\$0
<i>Subtotal</i>						
Operating and Capital Budgets Subtotal	\$2,682,200	\$294,888,000	\$291,488,000	\$0	\$0	\$291,488,000
Utah Valley University Total	\$2,682,200	\$294,888,000	\$291,488,000	\$0	\$0	\$291,488,000



Recommendation of the Appropriations Subcommittee for
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Salt Lake Community College

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$30,900	\$30,900	\$	\$	\$30,900
Education Fund	\$245,000	\$114,053,800	\$114,835,300	\$	(\$399,000)	\$114,436,300
Performance Funding Restricted Account (EFR)	\$	\$1,720,800	\$1,720,800	\$	\$	\$1,720,800
Transfers	\$	\$	\$3,688,300	\$	\$	\$3,688,300
Dedicated Credits Revenue	\$1,991,400	\$62,483,600	\$60,584,300	\$	\$	\$60,584,300
Other Financing Sources	\$230,000	\$230,000	\$	\$	\$	\$
Beginning Nonlapsing	\$	\$11,734,000	\$11,861,400	\$	\$	\$11,861,400
Closing Nonlapsing	\$	(\$11,861,400)	(\$11,861,400)	\$	\$	(\$11,861,400)
Total	\$2,466,400	\$178,391,700	\$180,859,600	\$0	(\$399,000)	\$180,460,600

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	1,715.1	1,715.1	.0	.0	1,715.1
Vehicles	.0	155.0	155.0	.0	.0	155.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Education and General</i>						
Appropriated in Previous Session		\$168,996,800				
Base Budget Appropriation		(\$3,907,800)	\$170,023,300			\$170,023,300
Dedicated Credits Adjustment - Higher Ed	\$1,974,400	\$1,974,400				
Higher Education Operations and Maintenance Adjustments					(\$644,000)	(\$644,000)
Other Sources - Higher Ed	\$230,000	\$230,000				
Reallocations - Higher Ed (To)				\$700,000		\$700,000
SLCC PACE Program Scholarships	\$245,000	\$245,000			\$245,000	\$245,000
Education and General Subtotal	\$2,449,400	\$167,538,400	\$170,023,300	\$700,000	(\$399,000)	\$170,324,300
<i>Educationally Disadvantaged</i>						
Appropriated in Previous Session		\$178,400				
Base Budget Appropriation			\$178,400			\$178,400
Educationally Disadvantaged Subtotal	\$0	\$178,400	\$178,400	\$0	\$0	\$178,400



Recommendation of the Appropriations Subcommittee for
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Salt Lake Community College

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>School of Applied Technology</i>						
Appropriated in Previous Session		\$10,197,100				
Base Budget Appropriation			\$10,197,100			\$10,197,100
Dedicated Credits Adjustment - Higher Ed	\$17,000	\$17,000				
Reallocations - Higher Ed (From)				(\$700,000)		(\$700,000)
<i>School of Applied Technology Subtotal</i>	<i>\$17,000</i>	<i>\$10,214,100</i>	<i>\$10,197,100</i>	<i>(\$700,000)</i>	<i>\$0</i>	<i>\$9,497,100</i>
<i>SLCC - Custom Fit</i>						
Appropriated in Previous Session		\$460,800				
Base Budget Appropriation			\$460,800			\$460,800
<i>SLCC - Custom Fit Subtotal</i>	<i>\$0</i>	<i>\$460,800</i>	<i>\$460,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$460,800</i>
<i>Operating and Capital Budgets Subtotal</i>	<i>\$2,466,400</i>	<i>\$178,391,700</i>	<i>\$180,859,600</i>	<i>\$0</i>	<i>(\$399,000)</i>	<i>\$180,460,600</i>
<i>Salt Lake Community College Total</i>	<i>\$2,466,400</i>	<i>\$178,391,700</i>	<i>\$180,859,600</i>	<i>\$0</i>	<i>(\$399,000)</i>	<i>\$180,460,600</i>