



Recommendation of the Appropriations Subcommittee for  
**Natural Resources, Agriculture, and Environmental Quality**  
 For the 2022 General Session

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## Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (AGR) Grazing Improvement Program - Administrative Expenses	250,000		250,000
2. (DNR) Great Salt Lake Sovereign Land Law Enforcement	141,300		141,300
3. (AGR) State Slaughter Plant Inspectors	360,000		360,000
4. (DNR) Quagga Mussel Tracking System	500,000		500,000
5. (DNR) Groundwater and Wetland Management Resources	140,300		140,300
6. (AGR) Finance Staff (UDAF)	256,900		256,900
7. (DNR) Wildfire Fighting Aerial Assets	1,112,000		1,112,000
8. (DNR) Water Conservation Modifications	5,100,000		5,100,000
9. (AGR) Utah Conservation Commission Funds	38,000		38,000
10. (DEQ) Air Quality Ozone Monitoring Infrastructure (Wasatch Front)	1,005,000		1,005,000
11. (DNR) Geologic Hazard Research and Mitigation	260,000		260,000
12. (DEQ) Air Quality Monitoring Network Expansion (Summit and Wasatch Counties)	25,000		25,000
13. (DNR) Jordan River Cooperative Weed Management Fund	250,000		250,000
14. (DEQ) Drinking Water Amendments	1,563,300	1,563,300	3,126,600
15. (DEQ) DEQ Federal Funds Compensation Exception	16,500	10,600	27,100
16. (Rev-NRAEQ) Stewardship for Wasatch Climbing Resources and Education for Users (Duplicate)	150,000		150,000
17. (DEQ) Pine Valley Water Supply Project Preliminary Design	400,000		400,000
Total:	\$11,568,300	\$1,573,900	\$13,142,200

## One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (DNR) Quagga Mussel Treatment Tanks	4,800,000		4,800,000
2. (DNR) Shared Stewardship Wildfire Prevention Match	1,500,000		1,500,000
3. (DNR) Electric Vehicle Infrastructure in Rural Utah (FY 2022)	3,000,000		3,000,000
4. (DEQ) IIJA Drinking Water - State Match (FY 2022)	5,270,000		5,270,000
5. (DNR) Shared Stewardship - Additional Match	2,000,000		2,000,000
6. (DEQ) IIJA Water Quality - State Match (FY 2022)	3,280,000		3,280,000
7. (AGR) Grazing Improvement Program - Project Funding	2,000,000		2,000,000
8. (DNR) San Rafael Energy Research Center Improvements	5,000,000		5,000,000
9. (DNR) Hatch Town Dam Study Update	500,000		500,000



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**One-time Funding Request Priority List**

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
10. (DNR) Central Utah Interagency Fire Cache	3,700,000		3,700,000
11. (AGR) Soil Health Equipment Grants	1,000,000		1,000,000
12. (AGR) Grant to Establish a Food Hub (FY 2022)	1,000,000		1,000,000
13. (DNR) Wildfire Fighting Aerial Assets (FY 2022)	25,550,000		25,550,000
14. (DNR) Catastrophic Wildfire Reduction Strategy	1,000,000		1,000,000
15. (AGR) Invasive Species Mitigation Funding	2,000,000		2,000,000
16. (DNR) High Desert Trail	1,000,000		1,000,000
17. (DNR) Utah Earthquake Early Warning Study	150,000		150,000
18. (AGR) On-Farm Soil Health Trials	411,283		411,283
19. (DNR) Great Salt Lake Sovereign Land Law Enforcement (FY 2022)	115,600		115,600
20. (DNR) Hardware Ranch Power	1,721,500		1,721,500
21. (AGR) Farmers Market Promotion Program (FY 2022)	50,000		50,000
22. (DNR) Plasma Based Energy Processing Unit (FY 2022)	2,467,300		2,467,300
23. (DNR) Boat Utah: Utah's Public Use Boating and Fishing Application	658,900		658,900
24. (DNR) Green River Pipeline Study	500,000		500,000
25. (DNR) DNR Digital Park entry hardware (FY 2022)	350,000		350,000
26. (DNR) Indian Creek Stabilization Initiative (FY 2022)	730,000		730,000
27. (DNR) Great Salt Lake & Utah Lake Waterbird Studies	875,000		875,000
28. (AGR) Agriculture Resource Development Loan Program Replenishment	5,000,000		5,000,000
29. (DNR) Watershed Fire Rehabilitation (FY 2022)	2,500,000		2,500,000
30. (DNR) Geologic Hazard Research and Mitigation	150,000		150,000
31. (AGR) Food Security Pilot Program	3,000,000		3,000,000
32. (AGR) Days of 47 Arena Improvements	3,000,000		3,000,000
33. (DEQ) Uintah City Culinary Water Tank Replacement Project (Duplicate Item)	2,000,000		2,000,000
34. (DNR) Watershed Restoration Projects	4,000,000		4,000,000
35. (DNR) Lone Peak Wildland Fire Facility	16,602,615		16,602,615
36. (DEQ) Human Health Risk Assessment Inland Port	3,000,000		3,000,000
37. (DEQ) Hazardous Air Pollutants Monitors (FY 2022)	200,000		200,000
38. (DEQ) Water Quality Compliance Database	750,000		750,000
39. (DNR) Jordan River Cooperative Weed Management Fund (FY 2022)	50,000		50,000
40. (DNR) Jordan River Big Bend Pond & Park	1,500,000		1,500,000
41. (DEQ) Air Quality Ozone Monitoring Infrastructure (Wasatch Front) (FY 2022)	2,318,700		2,318,700
42. (DNR) Water Storage Enhancement	500,000		500,000
43. (DNR) Water Conservation Modifications	100,000		100,000



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**One-time Funding Request Priority List**

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
44. (DNR) Endangered Species Mitigation (Species Protection Account) Funding	5,000,000		5,000,000
45. (DNR) Great Salt Lake Visitor Center	27,287,700		27,287,700
46. (Rev-NRAEQ) Jordan River Parkway Millcreek Extension (Duplicate)	739,500		739,500
47. (Rev-NRAEQ) Stewardship for Wasatch Climbing Resources and Education for Users (Duplicate)	150,000		150,000
48. (AGR) Rural Water Technology Alliance	2,000,000		2,000,000
49. (Rev-NRAEQ) Critical Trail Needs Grant Funding (Duplicate)	5,000,000		5,000,000
50. (DNR) Water Conservation Turf Buy Back Program	1,500,000		1,500,000
52. (DEQ) Pine Valley Water Supply Project Preliminary Design (FY 2022)	4,800,000		4,800,000
53. (DEQ) Southern Utah - Recycle/Reuse (FY 2022)	5,000,000		5,000,000
54. (DEQ) West Weber Site Sewer Infrastructure (FY 2022)		20,000,000	20,000,000
55. (DEQ) St. George ReUse Water Reservoir (FY 2022)		10,000,000	10,000,000
56. (DNR) Deer Creek Reservoir Inlet Structure		19,000,000	19,000,000
57. (DEQ) ARPA Rural Drinking Water Projects (FY 2022)		75,000,000	75,000,000
58. (AGR) Agricultural Water Optimization (FY 2022)		50,000,000	50,000,000
59. (DNR) Great Salt Lake Preservation (FY 2022)		45,000,000	45,000,000
60. (DNR) Conservation (Secondary Water Metering) (FY 2022)		200,000,000	200,000,000
61. (DEQ) Utah Lake Preservation (FY 2022)		30,000,000	30,000,000
62. (DEQ) North Logan Drinking Water Storage (FY 2022)		10,720,000	10,720,000
63. (DEQ) Uintah City Culinary Water Tank Replacement Project (FY 2022)		2,000,000	2,000,000
64. (Rev-NRAEQ) North Lake Powell Accord Planning Request	50,000		50,000
64. (Rev-NRAEQ) North Lake Powell Accord Planning Request (FY 2022)	50,000		50,000
65. (Rev-NRAEQ) Artifact Displays at Edge of the Cedars (FY 2022)	50,000		50,000
66. (Rev-NRAEQ) Promotion and Education of Great Salt Lake	3,000,000		3,000,000
67. (Rev-NRAEQ) Ogden Culinary Well and Water Line (FY 2022)		50,000,000	50,000,000
<b>Total:</b>	<b>\$169,928,098</b>	<b>\$511,720,000</b>	<b>\$681,648,098</b>

Please visit <https://cobi.utah.gov/2022/7/issues> for updated funding item descriptions.



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**One-time Reallocations**

<b>Subcommittee Reallocations</b>	<b>Subcommittee Reallocations Impact</b>		
	<b>Gen./Ed. Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Air Quality Monitoring Network Expansion (Summit and Wasatch Counties) Realloc. (FY 2022)	462,500		462,500
Air Quality Ozone Monitoring Infrastructure (Wasatch Front) (Reallocation) (FY 2022)	917,500		917,500
Department of Environmental Quality Air Quality Outreach (FY 2022)	500,000		500,000
E-Bus Air Quality Mapping Project (FY 2022)	120,000		120,000
Qualified Production Enterprise Fund Repayment (FY 2022)	(400,000)		(400,000)
Utah Navajo Water Settlement Plan Update (FY 2022)	400,000		400,000
Wood Burning Stove Conversion Program (FY 2022)	(2,000,000)	(2,000,000)	(4,000,000)
<b>Total:</b>	<b>\$0</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>



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## Ongoing Appropriation Adjustments

<b>Subcommittee Adjustment</b>	<b>Subcommittee Adjustment Impact</b>		
	<b>Gen./Ed. Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Adjustment to the Mineral Lease Funds		680,200	680,200
Agricultural and Wildlife Damage Prevention Account		(92,200)	(92,200)
Aquaculture Dedicated Credits		5,000	5,000
Aquatic Invasive Species Program Funding		405,000	405,000
Basin States Salinity Program		(1,352,600)	(1,352,600)
Bear Lake State Park Marina Expansion		500,000	500,000
Bedding and Upholstered Dedicated Credits		255,200	255,200
Cost Recovery Fees Reduction		(325,000)	(325,000)
DERR ITRC State Engagement Coordinator		(15,300)	(15,300)
DERR LUST Cleanup Fund Allocation		(179,500)	(179,500)
DWR Contributed Research - Expendable Receipts		700,000	700,000
FFSL Dedicated Credits		2,000,000	2,000,000
Finance Staff - LFA Recommendation (UDAF)		257,000	257,000
Food and Dairy Program Inspectors		323,100	323,100
Forestry, Fire and State Lands Consolidated Federal Grants		1,500,000	1,500,000
Office of Energy Development Scholarships (Expendable Receipts)		50,000	50,000
Oil and Gas Program Attorney		115,600	115,600
Oil and Gas Program Process Improvements		241,700	241,700
Recreation Adjustment to Federal Funds		2,500,000	2,500,000
Sage Grouse Mitigation Fees		50,000	50,000
SITLA Renewables Appropriation Unit (In)		177,100	177,100
SITLA Renewables Appropriation Unit (Out)		(177,100)	(177,100)
Sovereign Lands Operating Budget		150,000	150,000
State Fair Dedicated Credits		2,546,000	2,546,000
State Parks Expendable Receipts		125,000	125,000
State Parks Federal Funds		64,400	64,400
State Parks Management Staffing		500,000	500,000
State Parks Supplies and Equipment		750,000	750,000
State Parks Vehicles		25,000	25,000
Tax Credit Application Fee Revenue (OED)		50,000	50,000
Utah Geological Survey Research Services (Dedicated Credits and Transfers)		416,600	416,600
Water Quality Board Project Implementation		(646,800)	(646,800)
Water Quality Classification of Federal Funds		(1,385,900)	(1,385,900)
Water Resources Interstate Streams		205,000	205,000
Wildlife Licensing Administrative Costs		850,000	850,000



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## Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Wildlife Resources Expendable Receipts		100,000	100,000
Total:	\$0	\$11,367,500	\$11,367,500

## One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Adjustment to the Mineral Lease Funds (FY 2022)		673,500	673,500
Agriculture Voluntary Incentive Program (Ag VIP) (DEQ - Out) (FY 2022)	(2,000,000)		(2,000,000)
Agriculture Voluntary Incentive Program (Ag VIP) (UDAF - In) (FY 2022)	2,000,000		2,000,000
Air Quality Federal Funds Request		8,588,100	8,588,100
Aquaculture Dedicated Credits (FY 2022)		5,000	5,000
Aquatic Invasive Species Program Funding (FY 2022)		405,000	405,000
Basin States Salinity Program (FY 2022)		1,352,600	1,352,600
Bedding and Upholstered Dedicated Credits (FY 2022)		255,200	255,200
Build Back Better Grant (Office of Energy Development)		10,000,000	10,000,000
Build Back Better Grant (Office of Energy Development) (FY 2022)		5,500,000	5,500,000
Cost Recovery Fees Reduction (FY 2022)		(325,000)	(325,000)
Deer Creek State Park Improvements Match		12,000,000	12,000,000
DERR Jacobs Smelter OU2 RA Federal Grant		10,770,000	10,770,000
DERR LUST Cleanup Fund Allocation (FY 2022)		(181,200)	(181,200)
Division of Wildlife Travel (FY 2022)		(56,400)	(56,400)
DWR Contributed Research - Expendable Receipts (FY 2022)		700,000	700,000
EPA Exchange Network Grant		71,000	71,000
EPA Exchange Network Grant (FY 2022)		106,000	106,000
FFSL Dedicated Credits (FY 2022)		2,000,000	2,000,000
Fish Hatchery Maintenance		3,000,000	3,000,000
Forestry, Fire and State Lands Consolidated Federal Grants (FY 2022)		1,500,000	1,500,000
Great Salt Lake Resource Management and Public Engagement Plan		600,000	600,000
Habitat Improvements		700,000	700,000
IJA Drinking Water & Water Quality - Federal Funds Request		75,260,000	75,260,000
IJA Drinking Water & Water Quality - Federal Funds Request (FY 2022)		68,800,000	68,800,000
Land Management Business System Upgrade		1,500,000	1,500,000





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**One-time Appropriation Adjustments**

<b>Subcommittee Adjustment</b>	<b>Subcommittee Adjustment Impact</b>		
	<b>Gen./Ed. Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Land Management Business System Upgrade (FY 2022)		500,000	500,000
Office of Energy Development Scholarships (Expendable Receipts) (FY 2022)		50,000	50,000
Oil and Gas Program Process Improvements		343,300	343,300
Recreation Adjustment to Federal Funds (FY 2022)		2,500,000	2,500,000
Sage Grouse Mitigation Fees (FY 2022)		50,000	50,000
State Fair Dedicated Credits (FY 2022)		2,546,000	2,546,000
State Parks Capital Federal Funds Adjustment		4,000,000	4,000,000
State Parks Capital Federal Funds Adjustment (FY 2022)		4,000,000	4,000,000
State Parks Expendable Receipts (FY 2022)		125,000	125,000
State Parks Federal Funds (FY 2022)		64,400	64,400
State Parks Vehicles		200,000	200,000
Targeted State Parks Staff Housing		250,000	250,000
Tax Credit Application Fee Revenue (OED) (FY 2022)		50,000	50,000
Utah Geological Survey Research Services (Dedicated Credits and Transfers) (FY 2022)		416,600	416,600
Water Quality Board Project Implementation (FY 2022)		(484,800)	(484,800)
Water Quality Classification of Federal Funds		1,385,900	1,385,900
Water Quality Utah Lake and San Juan Watershed Project Implementation		380,100	380,100
Water Quality Utah Lake and San Juan Watershed Project Implementation (FY 2022)		1,299,100	1,299,100
Wastewater Community Water and Power Projects (FY 2022)	500,000		500,000
<b>Total:</b>	<b>\$500,000</b>	<b>\$220,899,400</b>	<b>\$221,399,400</b>



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## Intent Language

### **Agriculture - Administration**

1. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Administration line item, whose mission is "Promote the healthy growth of Utah agriculture, conserve our natural resources and protect our food supply." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: (1) Percent of programs within the Department involved in a continuous improvement project in the last year (Target = 100%), (2) Increase accuracy of reporting fee information in the annual fee reporting exercise (Target = 90% of all fees with accurate revenues and costs), and (3) Perform proper and competent financial support according to State guidelines and policies by reducing the number of adverse audit findings in quarterly division of finance reviews (Target = 0 moderate or significant audit findings).*

### **Agriculture - Agriculture Loan Programs**

2. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Agricultural Loan Programs line item, whose mission is "Serve and deliver financial services to our agricultural clients and partners through delivery of effective customer service and efficiency with good ethics and fiscal responsibility." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Keep UDAF Agriculture Loan default rate lower than average bank default rates of 3% per fiscal year (Target = 2% or less); 2) Receive unanimous commission approval for every approved loan (Target = 100%); and 3) Receive commission approval within 3 weeks of application completion (Target = 100%).*

### **Agriculture - Animal Industry**

3. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Animal Health line item, whose mission is "Deny a market to potential thieves & to detect the true owners of livestock. It is the mission of the Livestock Inspection Bureau to provide quality, timely, and courteous service to the livestock men and women of the state, in an effort to protect the cattle and horse industry." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Increase education to industry and public on correct practices to verify and record changes of ownership when selling or buying livestock in the State of Utah (Target = 40 hours of training); 2) Meat Inspection - Ensure 70% of all sanitation tasks are performed (Target = 70%); 3) Increase number of animal traces completed in under one hour (Target = Increase by 5%); 4) Decrease the amount of hours taken to rid nuisance predator animals (Target = 1% decrease); 5) Increase total attendance at animal health outreach events (Target = 10% increase).*

### **Agriculture - Invasive Species Mitigation**

4. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Invasive Species Mitigation line item, whose mission is "Help government and private entities control noxious weeds in the state through providing project funding and help those entities meet the requirements of the Noxious Weed Act." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) SUCCESS QT (Target = 25%); 2) EDRR Points treated (Target = 40% increase); and 3) Monitoring results for 1 and 5 years after treatment (Target = 100%).*



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### **Agriculture - Marketing and Development**

5. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Marketing and Development line item, whose mission is "Promoting the healthy growth of Utah agriculture." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) UDAF website bounce rate (Target = 70% rate); 2) UDAF social media follower increase (Target = 5%); 3) Utah's Own business profile page views (Target = 145,000 page views); 4) Utah's Own retention rate (Target = 60% renewal rate).*

### **Agriculture - Plant Industry**

6. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Plant Industry line item, whose mission is "Ensuring consumers of disease free and pest free plants, grains, seeds, as well as properly labeled agricultural commodities, and the safe application of pesticides and farm chemicals." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Pesticide Compound Enforcement Action Rate (Target = 20%); 2) Fertilizer Compliance Violation Rate (Target = 5%); and 3) Seed Compliance Violation Rate (Target = 10%).*

### **Agriculture - Predatory Animal Control**

7. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Predatory Animal Control line item, whose mission is "Protecting Utah's agriculture including protecting livestock, with the majority of the program's efforts directed at protecting adult sheep, lambs and calves from predation." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Decrease the amount of predation from bears, by increasing count of animals and decreasing staff hours (Target = 68 hours per bear); 2) Decrease the amount of predation from lions, by increasing count of animals and decreasing staff hours (Target = 92 hours per lion); 3) Decrease the amount of predation from coyotes, by increasing count of animals and decreasing staff hours (Target = 24 hours per 10 coyotes).*

### **Agriculture - Rangeland Improvement**

8. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Rangeland Improvement line item, whose mission is "Improve the productivity, health and sustainability of our rangelands and watersheds." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Number of Animal Unit Months Affected by GIP Projects per Year (Target = 160,000); 2) Number of Projects with Water Systems Installed Per Year (Target = 50/year); and 3) Number of GIP Projects that Time, Timing, and Intensity Grazing Management to Improve Grazing Operations (Target = 15/year).*



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### **Agriculture - Regulatory Services**

9. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Regulatory Services line item, whose mission is "Through continuous improvement, become a world class leader in regulatory excellence through our commitment to food safety, public health and fair and equitable trade of agricultural and industrial commodities." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Reduce the number of "Critical" violations observed on dairy farms and thereby reduce the number of follow up inspections required (Target =25% of current); 2) Reduce the number of retail fuel station follow up inspections by our weights and measures program (Target = increase to 85% compliance); and 3) Reduce the percentage of identified instances of the five risk factors attributed to foodborne illness (Target = less than 50% incidents identified).*

### **Agriculture - Resource Conservation**

10. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Resource Conservation line item, whose mission is "Assist Utah's agricultural producers in caring for and enhancing our state's vast natural resources." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Number of Utah conservation commission projects completed (Target = 5); 2) Reduction in water usage after Water Optimization project completion (Target = 10%); and 3) Real time measurement of water for each of Water Optimization project (Target = 100%).*

### **Agriculture - Utah State Fair Corporation**

11. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Utah State Fair Corporation line item, whose mission is "Maximize revenue opportunities by establishing strategic partnerships to develop the Fairpark." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Develop new projects on the fair grounds and adjacent properties, create new revenue stream for the Fair Corporation (Target = \$150,000 dollars in new incremental revenue); 2) Annual Fair attendance (Target = 5% increase in annual attendance); 3) Increase Fairpark net revenue (Target = 5% increase in net revenue over FY 2020).*

### **Agriculture - Qualified Production Enterprise Fund**

12. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Medical Cannabis line item, whose mission is "Ensure and facilitate an efficient, responsible, and legal medical marijuana industry to give patients a safe and affordable product." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Inspect Medical Cannabis Production Establishments to validate compliance with state statute and rules (Target = 100% of licensees inspected twice a year), 2) Use sampling procedures to ensure medical cannabis products are safe for consumption (Target = <5% of inspected products violate safety standards), and 3) Support the Medical Cannabis industry in distributing products to pharmacies by responding to Licensed Cannabis Facility and Agent requests within 5 business days (Target = 90% of responses within 5 business days).*



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### **Agriculture - Industrial Hemp**

13. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Industrial Hemp line item, whose mission is "Support Utah's industrial hemp cultivators, processors and retail establishments by ensuring compliance with state law and providing for the safety of consumers through regulatory oversight within the supply chain." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Conduct product potency inspections throughout the calendar year to measure accuracy in marketing (Target = 6% of all registered products); and 2) Ensure that registered hemp products introduced into the Utah marketplace are in compliance, as measured by retail inspections resulting in a noncompliance rate of less than 15 percent, annually (Target = <15% products noncompliant).*

### **Environmental Quality - Drinking Water**

14. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report performance measures for the Drinking Water line item, whose mission is "Cooperatively work with drinking water professionals and the public to ensure a safe and reliable supply of drinking water." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Percent of population served by Approved public water systems (Target = 95%); 2) Percent of water systems with an Approved rating (Target = 95%); and 3) Percentage of identified significant deficiencies resolved by water systems within the deadline established by the Division of Drinking Water (Target = 25% improvement over FY 2021 baseline by FY 2025).*

### **Environmental Quality - Environ Response & Remediation**

15. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report performance measures for the Environmental Response and Remediation line item, whose mission is "Protect public health and Utah's environment by cleaning up contaminated sites, helping to return contaminated properties to a state of beneficial reuse, ensuring underground storage tanks are managed and used properly, and providing chemical usage and emission data to the public and local response agencies." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Percent of UST facilities in Significant Operational Compliance at time of inspection, and in compliance within 60 days of inspection (Target = 70%), (2) Leaking Underground Storage Tank (LUST) site release closures, (Target = 80), (3) Issued brownfields tools facilitating cleanup and redevelopment of impaired properties, (Target = 18).*

### **Environmental Quality - Executive Director's Office**

16. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report performance measures for the Executive Director's Office line item, whose mission is "Safeguarding and improving Utah's air, land and water through balanced regulation." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Percent of systems within the Department involved in a continuous improvement project in the last year (Target = 100%); 2) Percent of customers surveyed that reported good or exceptional customer service (Target = 90%); and 3) Number of state audit findings/Percent of state audit findings resolved within 30 days (Target = 0 and 100%).*





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### **Environmental Quality - Waste Mgmt & Radiation Control**

17. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report performance measures for the Waste Management and Radiation Control line item, whose mission is "Protect human health and the environment by ensuring proper management of solid wastes, hazardous wastes and used oil, and to protect the general public and occupationally exposed employees from sources of radiation that constitute a health hazard." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Percent of x-ray machines in compliance (Target = 90%); 2) Percent of permits and licenses issued/modified within set timeframes (Target = 90%) and 3) Compliance Assistance for Small Businesses (Target = 65 businesses).*

### **Environmental Quality - Waste Tire Recycling Fund**

18. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report performance measures for the Waste Tire Recycling Fund, funding shall be used "For partial reimbursement of the costs of transporting, processing, recycling, or disposing of waste tires and payment of administrative costs of local health departments or costs of the Department of Environmental Quality in administering and enforcing this fund." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Number of Waste Tires Cleaned-Up (Target = 50,000).*

### **Environmental Quality - Water Quality**

19. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report performance measures for the Water Quality line item, whose mission is "Protect, maintain and enhance the quality of Utah's surface and underground waters for appropriate beneficial uses; and protect the public health through eliminating and preventing water related health hazards which can occur as a result of improper disposal of human, animal or industrial wastes while giving reasonable consideration to the economic impact." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Percent of permits renewed "On-time" (Target = 95%); and 2) Percent of permit holders in compliance (Target = 90%); and 3) Municipal wastewater effluent quality measured as mg/L oxygen consumption potential (Target = state average attainment of 331 mg/L oxygen consumption potential by 2025).*
20. *The Legislature intends that ongoing funds appropriated to the Division of Water Quality for independent scientific review during the 2016 General Session be used on activities to support the Water Quality Act as outlined in R317-1-10.*

### **Environmental Quality - Air Quality**

21. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report performance measures for the Air Quality line item, whose mission is "Protect public health and the environment from the harmful effects of air pollution." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Percent of facilities inspected that are in compliance with permit requirements (Target = 100%); 2) Percent of approval orders that are issued within 180-days after the receipt of a complete application (Target = 95%); 3) Percent of data availability from the established network of air monitoring samplers for criteria air pollutants (Target = 100%); and 4) Per Capita Rate of State-Wide Air Emissions (Target = 0.63).*



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### **Natural Resources - Administration**

22. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Executive Director line item, whose mission is "to facilitate economic development and wise use of natural resources to enhance the quality of life in Utah." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) To keep the ratio of total employees in DNR in proportion to the employees in DNR administration at greater than or equal to 55:1 (Target = 55:1), 2) To continue to grow non-general fund revenue sources in order to maintain a total DNR non-general fund ratio to total funds at 80% or higher (Target = 80%), 3) To perform proper and competent financial support according to State guidelines and policies for DNR Administration by reducing the number of adverse audit findings in our quarterly State Finance audit reviews (Target = zero with a trend showing an annual year-over-year reduction in findings).*

### **Natural Resources - Building Operations**

23. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Building Operations line item, whose mission is "to properly pay for all building costs of the DNR headquarters located in Salt Lake City." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Despite two aging facilities, we have a goal to request DFCM keep our O&M rates at the current cost of \$4.25 (Target = \$4.25), 2) To have the DFCM O&M rate remain at least 32% more cost competitive than the private sector rate (Target = 32%), 3) To improve building services customer satisfaction with DFCM facility operations by 10% (Target = 10%).*

### **Natural Resources - Contributed Research**

24. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Contributed Research line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Percentage of mule deer units at or exceeding 90% of their population objective (Target = 50%), 2) Percentage of elk units at or exceeding 90% of their population objective (Target = 75%), and 3) Maintain positive hunter satisfaction index for general season deer hunt (Target = 3.3).*

### **Natural Resources - Cooperative Agreements**

25. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Cooperative Agreements line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Aquatic Invasive Species containment - number of public contacts and boat decontaminations (Targets = 400,000 contacts and 10,000 decontaminations), 2) Number of new wildlife species listed under the Endangered Species Act (Target = 0), and 3) Number of habitat acres restored annually (Target = 180,000).*



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### **Natural Resources - DNR Pass Through**

26. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the DNR Pass Through line item, whose mission is "to carry out pass through requests as directed by the Legislature." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) To pass funding from legislative appropriations to other entities, such as zoos, counties, and other public and non-public entities. The goal is to complete these transactions in accordance with legislative direction (Target = 100%), 2) To provide structure and framework to ensure funds are properly spent and keep the costs of auditing and administering these funds at 8% or less of the funding appropriated for pass through (Target = 8%), 3) To complete the project(s) within the established timeframe(s) and budget (Target = 100%).*

### **Natural Resources - Forestry, Fire and State Lands**

27. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Forestry, Fire and State Lands line item, whose mission is "to manage, sustain, and strengthen Utah's forests, range lands, sovereign lands and watersheds for its citizens and visitors." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Fuel Reduction Treatment Acres (Target = 4,034), 2) Fire Fighters Trained to Meet Standards (Target = 2,256), and 3) Communities with Tree City USA Status (Target = 88).*

### **Natural Resources - ISF - DNR Internal Service Fund**

28. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Cooperative Agreements line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Aquatic Invasive Species containment - number of public contacts and boat decontaminations (Targets = 400,000 contacts and 10,000 decontaminations), 2) Number of new wildlife species listed under the Endangered Species Act (Target = 0), and 3) Number of habitat acres restored annually (Target = 180,000).*

### **Natural Resources - Oil, Gas and Mining**

29. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Oil, Gas, and Mining line item, whose mission is "the Division of Oil, Gas and Mining regulates and ensures industry compliance and site restoration while facilitating oil, gas and mining activities." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Timing of Issuing Coal Permits (Target = 100%), 2) Average number of days between well inspections (Target = 365 days or less), and 3) Average number of days to conduct inspections for Priority 1 sites (Target = 90 days or less).*





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### **Natural Resources - Species Protection**

30. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Species Protection line item, whose mission is "to create innovative solutions to transform government services." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Delisting or Downlisting (Target = one delisting or downlisting proposed or final rule published in the Federal Register per year), 2) Red Shiner Eradication (Target = Eliminate 100% of Red Shiner from 37 miles of the Virgin River in Utah), and 3) June Sucker Population Enhancement (Target = 5,000 adult spawning June Sucker).*

### **Natural Resources - Utah Geological Survey**

31. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Utah Geological Survey line item, whose mission is "to provide timely, scientific information about Utah's geologic environment, resources, and hazards." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Total number of individual item views in the UGS GeoData Archive (Target = 1,700,000), 2) Total number of website user requests/queries to UGS interactive map layers (Target = 9,000,000), and 3) Public engagement of UGS reports and publications (Target = 68,000 downloads).*

### **Natural Resources - Water Resources**

32. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Water Resources line item, whose mission is "plan, conserve, develop and protect Utah's water resources." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Water conservation and development projects funded (Target = 15), 2) Reduction of per capita M&I water use (Target = 25%), and 3) Percentage of precipitation increase due to cloud seeding efforts (Target = 7%).*

### **Natural Resources - Water Resources Revolving Construction Fund**

33. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Water Resources Revolving Construction Fund line item, whose mission is "to plan, conserve, develop and protect Utah's water resources." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Dam Safety minimum standards upgrade projects funded per fiscal year (Target = 2), 2) Percent of appropriated funding to be spent on Dam Safety projects (Target = 100%), and 3) Timeframe by which all state monitored high hazard dams will be brought up to minimum safety standards (Target = year 2084).*



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### **Natural Resources - Water Rights**

34. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Water Rights line item, whose mission is "to promote order and certainty in the beneficial use of public water." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Timely Application processing (Target = 80 days for uncontested applications), 2) Use of technology to provide information (Target = 1,500 unique web users per month), and 3) Parties that have been noticed in comprehensive adjudication (Target = 20,000).*
35. *The Legislature intends that the Division of Water Rights purchase a vehicle for the Field Services Section through Fleet Operations.*

### **Natural Resources - Watershed**

36. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Watershed Restoration Initiative line item, whose mission is "rehabilitation or restoration of priority watershed areas in order to address the needs of water quality and yield, wildlife, agriculture and human needs." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Number of acres treated (Target = 120,000 acres per year), 2) State of Utah funding leverage with partners for projects completed through WRI (Target = 3), and 3) Miles of stream and riparian areas restored (Target = 175 miles).*

### **Natural Resources - Wildland Fire Suppression Fund**

37. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Wildland Fire Suppression Fund line item, managed by the Division of Forestry, Fire, and State Lands, whose mission is "to manage, sustain, and strengthen Utah's forests, range lands, sovereign lands and watersheds for its citizens and visitors." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Non-federal wildland fire acres burned (Target = 59,770), 2) Human-caused wildfire rate (Target = 50%), and 3) Number of counties and municipalities participating with the Utah Cooperative Wildfire system (Target = all 29 counties, and an annual year-over increase in the number of participating municipalities).*

### **Natural Resources - Wildlife Resources**

38. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Wildlife Resources Operations line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Number of people participating in hunting and fishing in Utah (Target = 800,000 anglers and 380,000 hunters), 2) Percentage of law enforcement contacts without a violation (Target = 90%), and 3) Number of participants at DWR shooting ranges (Target = 90,000).*
39. *The Legislature intends that the \$1 million appropriation from the General Fund to the Division of Wildlife Resources line item shall be used for the payment to the School and Institutional Trust Lands Administration (SITLA) to preserve access to public land for hunters and wildlife dependent recreation.*



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40. *The Legislature intends that up to \$1,850,000 of the General Fund appropriation for the Division of Wildlife Resources line item shall be used for efforts to contain aquatic invasive species at Lake Powell and prevent them from spreading to other waters in Utah. Upon request, the division shall provide detailed documentation as to how its appropriation from the General Fund was spent.*
41. *The Legislature intends that the Division of Wildlife Resources spends up to \$400,000 on livestock damage.*

### **Natural Resources - Wildlife Resources Capital**

42. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Wildlife Resources Capital line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Average score from annual DFCM facility audits (Target = 90%), (2) New Motor Boat Access projects (Target = 10), and (3) Number of hatcheries in operation (Target = 12).*

### **Natural Resources - Division of State Parks**

43. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Parks and Recreation line item, whose mission is "to enhance the quality of life by preserving and providing natural, cultural, and recreational resources for the enjoyment, education, and inspiration of this and future generations." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Total Revenue Collections (Target = \$48,000,000), 2) Gate Revenue (Target = \$30,500,000), and 3) Expenditures (Target = \$43,000,000).*
44. *The Legislature intends that the General Fund appropriation for the Parks and Recreation line item shall be used primarily for the operations and maintenance of the division's heritage parks, museums, and This Is the Place Heritage Park. Upon request, the division shall provide detailed documentation as to how the Division's general fund appropriation was spent.*

### **Natural Resources - Division of State Parks - Capital**

45. *The Legislature intends that the Division of State Parks purchase five vehicles through Fleet Operations.*
46. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Parks and Recreation Capital line item, whose mission is "to enhance the quality of life by preserving and providing natural, cultural, and recreational resources for the enjoyment, education, and inspiration of this and future generations." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Donations Revenue (Target = \$140,000), 2) Capital renovation projects completed (Target = 15), and 3) Boating projects completed (Target = 5).*



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### **Natural Resources - Office of Energy Development**

47. *In accordance with UCA 63J-1-903, the Legislature intends that the Office of Energy Development report performance measures for the Office of Energy Development line item, whose mission is "Advance Utah's energy and minerals economy through energy policy, energy infrastructure and business development, energy efficiency and renewable energy programs, and energy research, education and workforce development." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Percent of RESTC tax incentive applications processed within 30 days (Target = 95%); 2) Number of energy education and workforce development training opportunities provided (Target = 50); and 3) Percent of annual milestones achieved in U.S. D.O.E. funded programs. (Target = 90%).*

### **Natural Resources - Public Lands Policy Coordination**

48. *In accordance with UCA 63J-1-903, the Legislature intends that the Public Lands Policy Coordinating Office report performance measures for the Public Lands Policy Coordinating Office line item, whose mission is "Preserve and defend rights to access, use and benefit from public lands within the State." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Percentage of Utah Counties which reported PLPCO's work as "very good" (Target = 70%); 2) Percentage of State Natural Resource Agencies working with PLPCOs which reported PLPCO's work as "good" (Target = 70%); and 3) Percentage of Administrative comments and legal filings prepared and submitted in a timely manner (Target = 70%).*

### **School and Inst Trust Lands**

49. *In accordance with UCA 63J-1-903, the Legislature intends that the School and Institutional Trust Lands Administration report performance measures for the Operations line item, whose mission is "Generate revenue in the following areas by leasing and administering trust parcels." The School and Institutional Trust Lands Administration shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Oil and Gas gross revenue (Target = \$22,000,000); 2) Mining gross revenue (Target = \$7,700,000); and 3) Surface gross revenue (Target = \$14,200,000).*

### **School and Inst Trust Lands - Land Stewardship and Restoration**

50. *In accordance with UCA 63J-1-903, the Legislature intends that the School and Institutional Trust Lands Administration report performance measures for the Land Stewardship and Restoration line item, whose mission is "Mitigate damages to trust parcels or preserve the value of the asset by preventing degradation." The School and Institutional Trust Lands Administration shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) 1) Clean up of former lease site (Target = \$200,000); 2) Fire rehabilitation on trust parcels (Target = up to \$600,000); and 3) Rehabilitation on Lake Mountain Block (Target = \$50,000).*



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### **School and Inst Trust Lands - SITLA Capital**

51. *In accordance with UCA 63J-1-903, the Legislature intends that the School and Institutional Trust Lands Administration report performance measures for the Land Stewardship and Restoration line item, whose mission is "Mitigate damages to trust parcels or preserve the value of the asset by preventing degradation." The School and Institutional Trust Lands Administration shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Planning and infrastructure expenditures for Northwest Quadrant (Target = \$1,000,000); 2) Begin economic development planning and infrastructure expenditures for the St George Airport (Target = \$1,500,000); 3) Infrastructure spending for Saratoga Springs area*

*Intent language appearing twice would show up in more than one fiscal year.*



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**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Administration - General Administration					
All Agriculture Divisions					
1.	Internet Access	1.50	0.00	-1.50	-\$2
	Subtotal, General Administration			-	-\$2
Agriculture - Administration - Utah Horse Commission					
Utah Horse Commission (fees are not to exceed the amounts identified)					
2.	Jockey Agent	100.00	0.00	-100.00	-\$100
3.	Authorized Agent	100.00	0.00	-100.00	-\$100
4.	Farrier	100.00	0.00	-100.00	-\$100
5.	Assistant to the Racing Manager or Official	100.00	0.00	-100.00	-\$100
6.	Video Operator	100.00	0.00	-100.00	-\$100
7.	Photo Finish Operator	100.00	0.00	-100.00	-\$100
8.	Valet	75.00	0.00	-75.00	-\$75
9.	Jockey Room Attendant or Custodian	75.00	0.00	-75.00	-\$75
10.	Colors Attendant	75.00	0.00	-75.00	-\$75
11.	Paddock Attendant	75.00	0.00	-75.00	-\$75
12.	Stable Gate Man	75.00	0.00	-75.00	-\$75
13.	Application Processing	50.00	0.00	-50.00	-\$50
	Subtotal, Utah Horse Commission			-	-\$1,025
Agriculture - Plant Industry					
14.	Surcharge for Expedited ELISA Cyanotoxin Testing	50.00	0.00	-50.00	-\$10,000
15.	Salt	30.00	0.00	-30.00	-\$30
16.	Herbicides - Water	185.00	0.00	-185.00	-\$185
17.	Insecticides - Soil/Plants	265.00	0.00	-265.00	-\$265
18.	Formulation	305.00	0.00	-305.00	-\$305
19.	Prep and First Analyte	25.00	0.00	-25.00	-\$25
20.	Additional Analytes	12.00	0.00	-12.00	-\$12
	Subtotal, Plant Industry			-	-\$10,822
Agriculture - Regulatory Services - Regulatory Services Administration					
21.	Coliform Confirmation	5.00	0.00	-5.00	-\$5
22.	H2O Coliform Confirmation Test	5.00	0.00	-5.00	-\$5
23.	H2O Coliform Total Count	18.00	0.00	-18.00	-\$18





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**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Regulatory Services - Regulatory Services Administration					
24.	E. coli Enumeration in Water	7.00	0.00	-7.00	-\$18,200
	Subtotal, Regulatory Services Administration				-\$18,228
Agriculture - Qualified Production Enterprise Fund					
Medical Cannabis					
25.	Medical Cannabis Citation	0.00	5,000.00	5,000.00	\$75,000
Medical Cannabis Laboratory Testing					
26.	Cannabinoid Testing	125.00	110.00	-15.00	-\$37,500
27.	Terpenes Testing	0.00	110.00	110.00	\$11,000
	Subtotal, Qualified Production Enterprise Fund				\$48,500
Agriculture - Medical Cannabis					
28.	Cannabis - Total THC and Total CBD Testing	65.00	0.00	-65.00	-\$6,500
	Subtotal, Medical Cannabis				-\$6,500
Agriculture - Industrial Hemp					
Industrial Hemp					
29.	Industrial Hemp Processor Licensing Fee Tier 1	0.00	2,500.00	2,500.00	\$250,000
30.	Industrial Hemp Processor Licensing Fee Tier 2	0.00	2,000.00	2,000.00	\$40,000
31.	Industrial Hemp Processor Licensing Fee Tier 3	0.00	1,000.00	1,000.00	\$50,000
32.	Industrial Hemp Processor Licensing Fee Tier 4	0.00	750.00	750.00	\$15,000
33.	Industrial Hemp Lab Licensing Fee	0.00	2,500.00	2,500.00	\$10,000
34.	Industrial Hemp Processor Licensing Fee	2,000.00	0.00	-2,000.00	-\$40,000
	Subtotal, Industrial Hemp				\$325,000
Agriculture - Analytical Laboratory					
35.	STEC Screen (per Test)	0.00	40.00	40.00	\$40
Analytical Laboratory					
36.	Expedited (Rush) Testing - Any Test	50.00	60.00	10.00	\$100
37.	Appendix N Splits 15+ Analysts, per sample	0.00	200.00	200.00	\$10,000
38.	Section 6 Splits 15+ Analysts	0.00	200.00	200.00	\$5,000
39.	Anatoxin-a ELISA Test - First Sample	116.00	128.00	12.00	\$6,000
40.	Anatoxin-a ELISA Test - Additional Samples	12.00	13.00	1.00	\$500
41.	Microcystin ELISA Test - First Sample	113.00	124.00	11.00	\$2,200
42.	Microcystin ELISA Test - Additional Samples	10.00	11.00	1.00	\$500
43.	Cylindrospermopsin ELISA Test - First Sample	113.00	124.00	11.00	\$5,500



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**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Analytical Laboratory					
44.	Cylindrospermopsin ELISA Test- Additional Samples	10.00	11.00	1.00	\$200
Milk Laboratory Evaluation Program					
45.	Antibiotics Screen	5.00	30.00	25.00	\$25
46.	Antibiotics Confirmation Test	10.00	55.00	45.00	\$45
47.	Reactivated Phosphatase Confirmation	15.00	30.00	15.00	\$15
48.	Direct Microscopic Somatic Cell Count (DMSCC): Confirmation	10.00	15.00	5.00	\$5
49.	Electronic Somatic Cell Count (ESCC): Instrumentation	5.00	8.00	3.00	\$3
50.	Container Rinse Test	10.00	15.00	5.00	\$5
51.	Water e.coli/Coliform test	0.00	30.00	30.00	\$30
52.	Glycol Coliform test	0.00	50.00	50.00	\$50
53.	Butterfat %	10.00	15.00	5.00	\$5
54.	Salmonella confirmatory testing (per Test)	40.00	250.00	210.00	\$210
55.	E. coli confirmatory testing (per Test)	40.00	250.00	210.00	\$210
56.	E. coli O157:H7 Screen	0.00	40.00	40.00	\$40
57.	E. coli O157:H7 confirmation testing	0.00	250.00	250.00	\$250
58.	STEC confirmatory testing (per Test)	40.00	450.00	410.00	\$410
59.	Listeria Screen	30.00	40.00	10.00	\$10
60.	Listeria confirmatory testing (per Test)	40.00	250.00	210.00	\$210
61.	Campylobacter confirmation testing	0.00	250.00	250.00	\$250
62.	All Other Services, per hour	40.00	50.00	10.00	\$10
Seed, Feed, and Meat					
63.	Fat	35.00	60.00	25.00	\$25
64.	Fiber, Crude	45.00	60.00	15.00	\$15
65.	Protein	32.00	40.00	8.00	\$8
66.	NPN (Non-Protein Nitrogen)	25.00	50.00	25.00	\$25
Fertilizer					
67.	Nitrogen	32.00	40.00	8.00	\$8
68.	Available Phosphorous	35.00	120.00	85.00	\$85
69.	Potash	30.00	120.00	90.00	\$90
Inorganics					
Digested					
70.	Nutritive Metals, First Analyte	38.00	60.00	22.00	\$22





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**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Analytical Laboratory					
71.	Pesticide - Water First Analyte	205.00	0.00	-205.00	-\$205
72.	Pesticide - Soil/Plants First Analyte	305.00	0.00	-305.00	-\$305
	Subtotal, Analytical Laboratory				\$31,591
Agriculture - GFR - Utah Livestock Brand and Anti-theft Account					
Animal Health					
73.	Predator Control Fee (per Head)	0.00	.25	.25	\$17,250
Brand Inspection					
74.	Temporary Livestock Sale	0.00	250.00	250.00	\$12,500
	Subtotal, GFR - Utah Livestock Brand and Anti-theft Account				\$29,750
Environmental Quality - Drinking Water - Drinking Water Administration					
Drinking Water Capacity					
75.	Drinking Water PWS Annual Fee (per Equivalent Residential Connection (ERC))	0.00	1.20	1.20	\$1,550,519
76.	Minimum \$25 fee (per public water system)	0.00	25.00	25.00	\$12,775
	Subtotal, Drinking Water Administration				\$1,563,294
Environmental Quality - Environ Response & Remediation - Environmental Response and Remediation					
77.	Aboveground Petroleum Storage Tank Notification Fee (per Facility)	0.00	250.00	250.00	\$25,000
	Subtotal, Environmental Response and Remediation				\$25,000
Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control					
Machine-Generated Radiation					
Annual Registration Fee					
Per control unit including first tube, plus annual fee for each additional tube connected to the control unit					
78.	Hospital/Therapy, Medical, Chiropractic, Podiatry, Veterinary, Dental and Industrial Facility	35.00	45.00	10.00	\$92,380
Division Conducted Inspection, Per Tube					
79.	Hospital/Therapy, Medical, Chiropractic, Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals and Other Types, Annual or Biennial	105.00	115.00	10.00	\$1,900
80.	Podiatry/Veterinary, Industrial Facility with Cabinet X-Ray Units or Units Designated for Other Purposes	75.00	85.00	10.00	\$1,170
Dental					
81.	First tube on a single control unit	45.00	55.00	10.00	\$10,020
82.	Additional tubes on a control unit (per Tube)	12.50	22.50	10.00	\$40



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**Consolidated Fee Changes**

	Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control				
Independent Qualified Experts Conducted Inspections or Registrants Using Qualified Experts				
83.	15.00	25.00	10.00	\$13,350
				\$118,860
Subtotal, Waste Management and Radiation Control				
Environmental Quality - Water Quality - Water Quality Support				
Annual Utah Pollutant Discharge Elimination System (UPDES) Permits, Surface Water				
Cement Manufacturing				
84.	871.00	1,002.00	131.00	\$131
85.	218.00	251.00	33.00	\$33
Coal Mining and Preparation				
86.	436.00	501.00	65.00	\$715
87.	1,307.00	1,503.00	196.00	\$588
88.	871.00	1,002.00	131.00	\$1,179
89.	110.00	127.00	17.00	\$102
90.	150.00	173.00	23.00	\$2,323
Dairy Products				
91.	871.00	1,002.00	131.00	\$131
92.	436.00	501.00	65.00	\$65
Electric				
93.	1,089.00	1,252.00	163.00	\$163
94.	436.00	501.00	65.00	\$65
95.	121.00	139.00	18.00	\$180
Food and Kindred Products				
96.	1,089.00	1,252.00	163.00	\$163
97.	436.00	501.00	65.00	\$195
98.	2,614.00	3,006.00	392.00	\$392
Geothermal				
99.	871.00	1,002.00	131.00	\$131
100.	436.00	501.00	65.00	\$65
Inorganic Chemicals				
101.	1,307.00	1,503.00	196.00	\$196
102.	653.00	751.00	98.00	\$98
Iron and Steel Manufacturing				
103.	2,614.00	3,006.00	392.00	\$392



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**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Water Quality - Water Quality Support					
104.	Minor	653.00	751.00	98.00	\$196
	Leaking Underground Storage Tank (LUST) Cleanup				
105.	General Permit	436.00	501.00	65.00	\$390
106.	LUST Cleanup Individual Permit	871.00	1,002.00	131.00	\$131
	Meat Products				
107.	Major	1,307.00	1,503.00	196.00	\$196
108.	Minor	436.00	501.00	65.00	\$65
	Metal Finishing and Products				
109.	Major	1,307.00	1,503.00	196.00	\$196
110.	Minor	653.00	751.00	98.00	\$98
	Mineral Mining and Processing				
111.	Sand and Gravel	242.00	278.00	36.00	\$36
112.	Salt Extraction	242.00	278.00	36.00	\$108
	Other				
113.	Other Majors	871.00	1,002.00	131.00	\$262
114.	Other Minors	436.00	501.00	65.00	\$975
	Manufacturing				
115.	Major	1,742.00	2,003.00	261.00	\$261
116.	Minor	653.00	751.00	98.00	\$392
	Oil and Gas Extraction				
117.	flow rate <=0.5 million gallons per day (MGD)	436.00	501.00	65.00	\$65
118.	flow rate > 0.5 MGD	653.00	751.00	98.00	\$98
	Ore Mining				
119.	Major	1,307.00	1,503.00	196.00	\$196
120.	Minor	653.00	751.00	98.00	\$294
121.	Major w/ concentration process	10,000.00	11,500.00	1,500.00	\$1,500
	Organic Chemicals Manufacturing				
122.	Major	2,178.00	2,505.00	327.00	\$327
123.	Minor	653.00	751.00	98.00	\$98
	Petroleum Refining				
124.	Major	1,742.00	2,003.00	261.00	\$261
125.	Minor	653.00	751.00	98.00	\$98
	Pharmaceutical Preparations				
126.	Major	1,742.00	2,003.00	261.00	\$261
127.	Minor	653.00	751.00	98.00	\$196



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**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Water Quality - Water Quality Support					
Rubber and Plastic Products					
128.	Major	1,089.00	1,252.00	163.00	\$163
129.	Minor	653.00	751.00	98.00	\$196
Space Propulsion					
130.	Major	2,420.00	2,783.00	363.00	\$363
131.	Minor	653.00	751.00	98.00	\$98
Steam and/or Power Electric Plants					
132.	Major	871.00	1,002.00	131.00	\$131
133.	Minor	436.00	501.00	65.00	\$195
Water Treatment Plants (Except Political Subdivisions)					
134.	General Permit	121.00	139.00	18.00	\$18
Annual UPDES Publicly Owned Treatment Works (POTW)					
135.	Large >10 million gallons per day (mgd) flow design (per year)	8,800.00	10,120.00	1,320.00	\$15,840
136.	Medium >3 mgd but <10 mgd flow design (per year)	5,500.00	6,325.00	825.00	\$8,250
137.	Small <3mgd but >1 mgd (per year)	1,100.00	1,265.00	165.00	\$1,980
138.	Very Small <1 mgd (per year)	550.00	633.00	83.00	\$2,490
Annual UPDES Pesticide Applicator Fee					
139.	Small Applicator	200.00	230.00	30.00	\$1,410
140.	Medium Applicator	500.00	575.00	75.00	\$750
141.	Large Applicator	1,650.00	1,898.00	248.00	\$4,464
142.	Groundwater Remediation Treatment Plant	5,500.00	6,325.00	825.00	\$825
Biosolids Annual Fee (Domestic Sludge)					
143.	Small Systems (per year) 1-4,000 connections	385.00	443.00	58.00	\$1,276
144.	Medium Systems (per year) 4,001 to 15,000 connections	1,117.00	1,285.00	168.00	\$1,680
145.	Large Systems (per year) greater than 15,000 connections	1,623.00	1,866.00	243.00	\$2,430
Non-contact Cooling Water					
146.	Flow rate <= 10,000 gallons per day (gpd) (per year)	110.00	127.00	17.00	\$17
147.	10,000 gpd < Flow rate 100,000 gpd (per year)	220.00	253.00	33.00	\$33
148.	100,000 gpd < Flow rate <1.0 mgd (per year)	440.00	506.00	66.00	\$66
149.	Flow Rate > 1.0 mgd (per year)	660.00	759.00	99.00	\$99



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**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Water Quality - Water Quality Support					
Stormwater Permits					
Annual Ground Water Permit Administration Fee					
150.	0-1 Acre	385.00	443.00	58.00	\$58
151.	>1-15 Acres	770.00	886.00	116.00	\$1,276
152.	>15-50 Acres	1,540.00	1,771.00	231.00	\$2,541
153.	>50-300 Acres	2,310.00	2,657.00	347.00	\$4,511
154.	>300-500 Acres	6,140.00	7,061.00	921.00	\$9,210
155.	>500 Acres	12,280.00	14,122.00	1,842.00	\$1,842
156.	UIC Class V Inventory Review Fee	0.00	220.00	220.00	\$22,000
	Subtotal, Water Quality Support				\$98,219
Environmental Quality - Air Quality - Permitting					
157.	Air Emissions (per ton)	89.67	92.58	2.91	\$141,135
	Subtotal, Permitting				\$141,135
Environmental Quality - Air Quality - Air Quality Administration					
Permit Category					
Application Review Fees					
158.	Minor sources (new or modified) with <3 tpy uncontrolled emissions	550.00	0.00	-550.00	-\$3,850
	Up to 5 hours, at \$110/hour				
	Subtotal, Air Quality Administration				-\$3,850
Natural Resources - Utah Geological Survey - Administration					
Sample Library					
159.	XRF High Resolution Scanning (per Hour)	15.00	0.00	-15.00	-\$15
160.	XRF Analysis - Discreet Sample (per Sample)	10.00	0.00	-10.00	-\$10
	Subtotal, Administration				-\$25
Natural Resources - Division of State Parks - State Park Operation Management					
All fees for the Division of Parks and Recreation may not exceed, but may be less than, the amounts stated in the division's fee schedule.					
Golf Course Fees GREENS FEES					
161.	Greens Fees, 9 Holes	18.00	25.00	7.00	\$2,030,000
	Subtotal, State Park Operation Management				\$2,030,000
School and Inst Trust Lands - Administration					
Name change on Administrative Records					
162.	Name Change on Admin. Records - Surface Document	15.00	50.00	35.00	\$525



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**Consolidated Fee Changes**

	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Est Rev Chg</b>
School and Inst Trust Lands - Administration				
Subtotal, Administration				\$525
Subtotal, Natural Resources, Agriculture, and Environmental Quality				\$4,371,422

**Special Motions**

1. *The subcommittee passed a motion supporting the School and Institutional Trust Lands use of the Land Grant Management Fund, in the amount of \$1.2 million ongoing, for Targeted Salary Increases.*



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**Funding Request Priority List**

Priority	
Ong	1x

1      Grazing Improvement Program - Administrative Expenses

*This funding request for will stabilize the Grazing Improvement Program with ongoing funding. The program benefits statewide public and private lands through rangeland improvement including reseeding, tree removal, well drilling. (Requested By: Rep. Ferry, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$250,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>

2      19      Great Salt Lake Sovereign Land Law Enforcement

*This funding would create an additional law enforcement position, signage and trail cameras to help with proper enforcement of law governing the use of off-highway vehicles on the dry lakebed of the Great Salt Lake. (Requested By: Rep. Owens, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$115,600	\$141,300	\$0
<b>Total</b>	<b>\$115,600</b>	<b>\$141,300</b>	<b>\$0</b>

3      State Slaughter Plant Inspectors

*This request is for \$360,000.00. It will fund 4 new meat inspectors needed to cover processing plants expected to come online summer 2022 for which the State Department of Ag and Food does not have inspectors at this time or funding to cover the need. Meat processing is in short supply and a high priority need for cattle producers in this state. (Requested By: Rep. Kohler, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$360,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>



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**Funding Request Priority List**

Priority	
Ong	1x

4 **Quagga Mussel Tracking System**

*Ongoing funding to continue and expand the Port Passport Quagga Mussel tracking system into a permanent piece the DNR Quagga Mussel mitigation efforts. The funding will be used to procure a software license, renewable annually, for the necessary software and hardware to operate the Port Passport system. This system will allow the DNR to be able to better and more efficiently ensure that the multi-state quagga mussel decontamination database is up to date and accurate, greatly aiding in the effort to prevent the spread of quagga mussels. (Requested By: Sen. Hinkins, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$500,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>

5 **Groundwater and Wetland Management Resources**

*The requested resources would be used by the Utah Geological Survey (UGS) Groundwater & Wetlands Program to enhance its groundwater and wetlands research capabilities. Priority topics would include quantifying groundwater quality, discharge, recharge, and storage changes to support sustainable use and management in high-use areas; dedicating a long-term focus on Great Salt Lake water supply and habitat issues; and more regularly updating statewide wetlands spatial data.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$140,300	\$0
<b>Total</b>	<b>\$0</b>	<b>\$140,300</b>	<b>\$0</b>

6 **Finance Staff (UDAF)**

*Finance employees are stretched too thin and are not able to satisfy the legal and compliance requirements of their positions. Staffing must be increased in order for the department to be able to fully address the findings of the legislative audit. Similarly sized agencies have significantly more financial manager/finance positions. DEQ has 27-including 2 financial manager 2, 2 financial manager 1, and a finance director. DWR has 21.5 Finance positions. UDAF has 15-including accounting/admin/finance. We need managers to be able to manage financial analysts. One analyst will support admin and one will support brand program.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$256,900	\$0
<b>Total</b>	<b>\$0</b>	<b>\$256,900</b>	<b>\$0</b>





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**Funding Request Priority List**

Priority	
Ong	1x

7 13 Wildfire Fighting Aerial Assets

*Funding for a firefighting aircraft, designed for austere, intense conditions with the performance capability and versatility to rapidly adapt to a number of missions and can quickly change configurations and maximize the utility of the airframe. (Requested By: Sen. Hinkins, D.) (This item may be eligible to be funded by the American Rescue Plan Act.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$25,550,000	\$1,112,000	\$0
<b>Total</b>	<b>\$25,550,000</b>	<b>\$1,112,000</b>	<b>\$0</b>

8 43 Water Conservation Modifications

*Enactment of this legislation could cost the Division of Facilities Construction and Management estimated \$6,506,000 one-time from the General Fund in FY 2023: \$3,798,100 for water meters and \$2,707,900 for smart sprinkler controllers at state government facilities. The legislation could also cost the Division of Water Resources \$5,200,000 from the General Fund: \$5 million ongoing for incentives, \$100,000 ongoing for additional staff to administer the incentives, and \$100,000 one-time for an online portal for the incentives, starting in FY 2023. (Requested By: Rep. Spendlove, R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$5,100,000	\$100,000
<b>Total</b>	<b>\$0</b>	<b>\$5,100,000</b>	<b>\$100,000</b>

9 Utah Conservation Commission Funds

*UCC funds (\$1,000 per each of 38 conservation districts-budgets went from \$11,000 to \$10,000) taken during COVID and not restored last year*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$38,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$38,000</b>	<b>\$0</b>



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**Funding Request Priority List**

Priority	
Ong	1x

10    41    **Air Quality Ozone Monitoring Infrastructure (Wasatch Front)**

*This funding item would site, install, and operate 6 Photochemical Assessment Monitoring Systems (PAMs) along the Wasatch Front. This would help the Division of Air Quality (DAQ) understand how precursor emissions are interacting in the atmosphere to create ozone. Understanding the chemistry will directly lead to tailored reductions that solve the ozone problem and reduce the chance that costly controls will be implemented that do not directly result in improved air quality. The DAQ is required to conduct PAM, including enhanced monitoring for ozone precursors when an area is moderate or higher non-attainment. The Wasatch Front is marginal now and will be bumped up to moderate non-attainment in early 2022. Once this happens an enhanced monitoring plan (EMP) will be required. The EMP is designed to monitor for ozone precursors to provide data to the photochemical model that will be used to solve the ozone issue in the non-attainment area. The EMP sites can include a number of instruments that monitor for ozone, volatile organic compounds, carbonyls Nox, Noy and anything else that might impact the atmospheric chemistry of the area. For the Wasatch Front nonattainment area, we estimate it will require 6 or more such EMP sites to cover the geographic area and the different environmental conditions found there. (Requested By: Sen. Cullimore, K. A.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$2,318,700	\$1,005,000	\$0
<b>Total</b>	<b>\$2,318,700</b>	<b>\$1,005,000</b>	<b>\$0</b>

11    30    **Geologic Hazard Research and Mitigation**

*This project entails a long-term effort by the Utah Geological Survey (UGS) to contribute to enhanced community resilience through expanded mapping and analysis of geologic hazards (including landslides and rockfall). Due to the rapid population and economic growth in Utah, demand for geologic hazard data, mapping, and technical assistance has significantly increased. Mapping and analysis of geologic hazards will utilize existing workflows with data published in the online UGS Utah Geologic Hazards Portal (<https://geology.utah.gov/apps/hazards/>) and available to all. The project also has a significant outreach component to ensure timely and effective information delivery to the public. The one time funding will go toward studying an earthquake early warning system.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$260,000	\$150,000
<b>Total</b>	<b>\$0</b>	<b>\$260,000</b>	<b>\$150,000</b>



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Priority	
Ong	1x

12

**Air Quality Monitoring Network Expansion (Summit and Wasatch Counties)**

*The Division of Air Quality (DAQ) conducts air monitoring across the state to determine compliance with National Ambient Air Quality Standards (NAAQS). The Summit/Wasatch county Micropolitan Statistical area has grown in population, based on the most recent census, to require baseline monitoring to determine compliance with the NAAQS. This monitoring will provide baseline numbers to determine a 3 year design value which will inform future policy.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$25,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>

13

39

**Jordan River Cooperative Weed Management Fund**

*For many years, the Great Salt Lake and Utah Lake have benefitted from ongoing appropriations for weed management programs. As the connecting link between these two lakes, an effective weed management program for the Jordan River will improve the efficiency of the lake weed management programs. The Jordan River Commission recently formed a cooperative Weed Management area (CWMA) to help state agencies and local governments more effectively tackle invasive species such as phragmites, Russian olive, tamarisk and puncturevine (goat heads). Taking positive steps to mitigate invasive species will reduce wildfire risk, improve water quality and water flow to the Great Salt Lake, increase public safety, expand wildlife habitat, and support high quality outdoor recreation experiences for individuals and families. (Requested By: Rep. Handy, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$50,000	\$250,000	\$0
<b>Total</b>	<b>\$50,000</b>	<b>\$250,000</b>	<b>\$0</b>



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Priority	
Ong	1x

14

### Drinking Water Amendments

*State Revenue Impact: Enactment of this legislation would transfer \$1,563,300 annually beginning in FY 2023 from the General Fund to the newly created Drinking Water Capacity Fund. The Department of Environmental Quality's Division of Drinking Water would receive an equivalent appropriation from the new restricted account to implement the provisions of this legislation.*

*State Expenditure Impact: Enactment of this legislation could cost \$700 one-time from the General Fund in FY 2023 for the Division of Finance to create the Drinking Water Capacity Restricted Account. This legislation appropriates to the Division of Drinking Water \$1,563,300 ongoing starting in FY 2023 from the newly created Drinking Water Capacity Fund to assist public water systems in meeting drinking water standards, including providing technical assistance and training to systems, and reviewing applications for new systems, system expansions, and upgrades.*

*(Requested By: Rep. Watkins, C.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,563,300	\$0
New Account Created By Bill (FN Only)	\$0	\$1,563,300	\$0
<b>Total</b>	<b>\$0</b>	<b>\$3,126,600</b>	<b>\$0</b>

15

### DEQ Federal Funds Compensation Exception

*The Department of Environmental Quality is requesting an exception for their funding mix as used to calculate increases in compensation. The request applies to seven programs or appropriation units in four line items throughout the Department: 1) Air Quality: Planning; 2) Water Quality: Support, Protection, Permits; 3) Drinking Water: Safe Drinking Water Act, System Assistance; 4) Environmental Response and Remediation: CERCLA. The reason for the compensation request is documented in the 2021 Accountable Budget Review of these line items. This request is tied to specific federal grants that comprise significant portions of these program budgets, but are fixed in nature and cannot be used for compensation increases.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$16,500	\$0
Dedicated Credits Revenue	\$0	\$6,200	\$0
Clean Fuel Conversion Fund	\$0	\$300	\$0
WDSF - Drinking Water Loan Program	\$0	\$800	\$0
WDSF - Utah Wastewater Loan Program	\$0	\$3,100	\$0
WDSF - Water Quality Origination Fee	\$0	\$200	\$0
<b>Total</b>	<b>\$0</b>	<b>\$27,100</b>	<b>\$0</b>



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Priority	
Ong	1x

16 47 Stewardship for Wasatch Climbing Resources and Education for Users (Duplicate)

*With the increase in popularity due to the introduction of climbing in the Olympics, mainstream climbing movies, and growth of indoor climbing gyms comes increased impacts to the natural landscape at outdoor climbing areas across the Wasatch. Funds will be directed towards employment of professionals in stewarding climbing infrastructure as well as for educational programming to ensure a safe and sustainable future for Wasatch climbers.  
 (Requested By: Sen. Anderegg, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$150,000	\$150,000
<b>Total</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>

17 52 Pine Valley Water Supply Project Preliminary Design

*Funding will be used for preliminary planning and engineering of the Pine Valley Water Supply Project. This includes finalizing entitlements with Iron County and private property owners and other local government agencies. Also, preliminary engineering for funding application will begin to finalize project estimates and complete applications to various funding agencies. CICwCD will contribute \$1,200,000 to match with a minimum of \$400,000 each year for the next 3 years. (Requested By: Rep. Shipp, R.P.) (This item may be eligible for American Rescue Plan Act Funding)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$4,800,000	\$400,000	\$0
<b>Total</b>	<b>\$4,800,000</b>	<b>\$400,000</b>	<b>\$0</b>

1 Quagga Mussel Treatment Tanks

*Treatment tanks to defeat invasive quagga mussels at several Utah lakes and reservoirs. Benefits all water users in Utah by keeping invasive species out of our water supplies and distribution systems.  
 (Requested By: Rep. Owens, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$4,800,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,800,000</b>



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Priority	
Ong	1x

**2 Shared Stewardship Wildfire Prevention Match**

*The focus of this request is the Utah Shared Stewardship Agreement and its implementation by the Department of Natural Resources, Public Lands Policy Coordinating Office, U.S. Forest Service and the Natural Resource Conservation Service. The Agreement was signed by Governor Herbert and the U.S. Secretary of Agriculture on May 22, 2019. It includes six mutual commitments to protect Utah communities and watersheds from the threat of catastrophic wildfire.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

**3 Electric Vehicle Infrastructure in Rural Utah**

*To enable rapid charge electric vehicle infrastructure in rural Utah, the rural EV infrastructure program will provide a \$3,000,000 matching grant program to electric co-operatives to implement EV infrastructure in rural Utah based on priority framework. Most of our rural areas do not have the density in their membership to justify the cost of installing rapid EV chargers. This program helps them install these chargers before they otherwise would. (Requested By: Sen. Hinkins, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$3,000,000	\$0	\$0
<b>Total</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>

**4 IIJA Drinking Water - State Match**

*The IIJA or Bipartisan Infrastructure Law included an increase in base funding for both the Safe Drinking Water Act State Revolving Fund and the Clean Water Act State Revolving Fund (SRF). The two SRF programs provide grants, loans, and support to help communities repair, replace, and upgrade water and wastewater infrastructure. \$7.2 million: The state is required to provide a 20% match to receive base SRF funding each year. This request includes base SRF match amounts for the first two years. \$1.6 million: The state is required to provide a 10% match to receive supplemental SRF funding for each of the first two years of the IIJA. The state match increases to 20% after the first two years. This request includes supplemental SRF match amounts for the first two years.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$5,270,000	\$0	\$0
<b>Total</b>	<b>\$5,270,000</b>	<b>\$0</b>	<b>\$0</b>



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Priority	
Ong	1x

**5 Shared Stewardship - Additional Match**

*This request will reduce the threat of wildfire to Utah's Forested lands. A cooperative effort between the state of Utah Public lands Policy Coordinating office and US Forest service to protect Utah communities and watersheds from the threat of catastrophic wild fire. This item is in addition to funds requested in the governor's budget and is expected to result in additional Federal match dollars. (Requested By: Sen. Owens, D.R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

**6 IIJA Water Quality - State Match**

*The IIJA or Bipartisan Infrastructure Law included an increase in base funding for both the Safe Drinking Water Act State Revolving Fund and the Clean Water Act State Revolving Fund (SRF). The two SRF programs provide grants, loans, and support to help communities repair, replace, and upgrade water and wastewater infrastructure. \$7.2 million: The state is required to provide a 20% match to receive base SRF funding each year. This request includes base SRF match amounts for the first two years. \$1.6 million: The state is required to provide a 10% match to receive supplemental SRF funding for each of the first two years of the IIJA. The state match increases to 20% after the first two years. This request includes supplemental SRF match amounts for the first two years.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$3,280,000	\$0	\$0
<b>Total</b>	<b>\$3,280,000</b>	<b>\$0</b>	<b>\$0</b>

**7 Grazing Improvement Program - Project Funding**

*This funding item would provide \$2 million one-time for projects of the Grazing Improvement Program in the Department of Agriculture and Food. (Requested By: Rep. Albrecht, C.) (Requested By: Rep. Albrecht, C.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>



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Priority	
Ong	1x

**8 San Rafael Energy Research Center Improvements**

*Emery County has been working to establish an energy research center to further investigate technologies associated with combustion, hydrogen, molten salt, medical isotope generation, and other uses. Emery County requests an appropriation of \$5 million to continue to fill the SRERC with priority research equipment, make site improvements, and finish additional space in the building. Prior improvements were funded by the County, CIB, and the State of Utah. (Requested By: Sen. Hinkins, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

**9 Hatch Town Dam Study Update**

*Provides an engineering update study for the Hatch Town Dam. The dam is located at the head waters of the Sevier River. (Requested By: Rep. Albrecht, C.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

**10 Central Utah Interagency Fire Cache**

*Provides inventory for fire departments and wild land firefighters to restock equipment. (Requested By: Rep. Albrecht, C.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,700,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,700,000</b>





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Priority	
Ong	1x

**11 Soil Health Equipment Grants**

*These funds would provide grants to conservation districts, other agriculture related working groups to purchase soil health equipment including; no-till drills, inter-seeders, roller crimpers, etc. Grant would provide up to \$50,000 per applicant, and applicant is required to provide 25% matching funds. Equipment would be used to further soil health practices in Utah. (Requested By: Sen. Hinkins, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

**12 Grant to Establish a Food Hub**

*Funds will be used to establish a food hub in Salt Lake County. This is a joint state public-private venture that will strengthen the local food economy, support local Utah farmers, and improve access to healthy and affordable food. (This item may be eligible for American Rescue Plan Act Funding)*

*(Requested By: Sen. Davis, G.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$1,000,000	\$0	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>

**14 Catastrophic Wildfire Reduction Strategy**

*The focus of this request is the State's wildland fire management program within the Division of Forestry, Fire and State Lands (FFSL or Division). By statute, "the state forester shall make certain that appropriate action is taken to control wildland fires on nonfederal forest, range, and watershed lands." FFSL's fire management program is responsible for meeting this overall goal. Historically, the major function of this program has been wildfire suppression; however, to have a truly successful fire management program, pre-suppression actions, such as wildfire prevention, preparedness and mitigation, must also be a priority function*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>



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Priority	
Ong	1x

**15 Invasive Species Mitigation Funding**

*This funding item provides an additional \$2 million in project funds for the Invasive Species Mitigation program. During the 2020 General Session, ongoing funding was provided for the program, but that was rescinded during the FY 2020 Special Session 5. In the 2021 General Session, one-time funds were provided for the program to partially restore the rescinded funding due to the pandemic.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

**16 High Desert Trail**

*The High Desert Trail crosses seven counties — Washington, Iron, Beaver, Millard, Juan, Tooele, and Box Elder. The High Desert Trail will contribute to the economic impact in more rural areas of the state including, Enterprise, New castle, Enoch, Milford City, Fillmore, Eureka, Callao, Lucin, and Grouse Creek. The overarching goal of the High Desert Trail project is to use existing trails to make one contiguous, 692-mile trail across the State. The project also aims to provide more information to OHV users for a better experience for both visitors and locals. (Requested By: Rep. Lyman, P.) (This item may be eligible for American Rescue Plan Act Funding)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

**17 Utah Earthquake Early Warning Study**

*An Earthquake Early Warning (EEW) system provides an alert prior to a major earthquake and can be used to automatically shut down industrial and other facilities, various water and other utility systems to limit damage, trains and subways, rotating machinery susceptible to vibrations, and other equipment, along with providing an alert to the public to take appropriate shelter. These systems can significantly reduce equipment and infrastructure damage, and human fatalities and injuries. This request would fund a study of the effectiveness of an EEW system in Utah. (Requested By: Sen. Iwamoto, J.) (This item may be eligible for American Rescue Plan Act Funding)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$150,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>



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Priority	
Ong	1x

**18 On-Farm Soil Health Trials**

*The Utah Soil Health Partnership under the Utah Association of Conservation Districts will be conducting 5 year on-farm soil health trials throughout Utah to include various types of agriculture and soil health practices. Federal funds have been received for 12 sites, additional state funds will allow to add 4 additional sites for research into best soil health practices. Utah has one of the lowest rates of adoption for soil health practices in the United States. Project objectives include quantifying baseline soil health characteristics for each agriculture system and development of education and outreach based on results from on-farm trials. (Requested By: Sen. Iwamoto, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$411,283
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411,283</b>

**20 Hardware Ranch Power**

*Hardware Ranch is a State of Utah wildlife management unit located in northern Utah. Its electrical needs are currently serviced by Hyrum City, but the existing power lines servicing the Ranch are old, unreliable, and a dangerous fire hazard. The old power lines have caused local fires in the past. This funding request is to upgrade the existing power system to solar, renovate the visitors center, and have assistance in removal of buildings not up to code on the Ranch. (Requested By: Rep. Snider, C.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,721,500
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,721,500</b>

**21 Farmers Market Promotion Program**

*Utah State University was awarded a 3-year Farmers Market Promotion Program grant from the U.S. Department of Ag. The grant will fund a variety of capacity-building outreach and marketing activities that will help connect low-income and ethnically-diverse populations to healthy food. Specific goals include the development of a statewide farmers' market network that would organize workshops, trainings, meet-ups and webinars. This RFA would provide personnel support to assist with the administration of the grant. (Requested By: Rep. Handy, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$50,000	\$0	\$0
<b>Total</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>



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Priority	
Ong	1x

**22 Plasma Based Energy Processing Unit**

*A few years ago, a plasma based energy processing concept was developed by one of the Senior Scientists at Idaho National Lab. When proven feasible, the scientist (Dr. Peter Kong) and Dr. Abraham Haspel (former undersecretary at DOE) formed a company in Idaho Falls, Cogent. Through a successful Navy SBIR (Phase 1 and 2) they have advanced the technology to Technology Readiness Level 5. The company now desires to advance the technology to commercial maturity. They wish to do this in Utah (while maintaining a small lab in Idaho Falls). On this die of the boarder UAMMI (Utah Advanced Materials and Manufacturing Initiative) has a mission to advance such programs; and in particular, has a presence in the Emery County Energy Research Park.*

*What does the process do? Simply stated instead of burning coal or methane or ag waste at 2000 degrees (a dirty and inefficient way to produce energy), this process treats the feedstock at 10,000 degrees, converting it to a feedstock (syn has or hydrogen), which then burns much more efficiently and cleaner.*

*Utah has the organizational and intellectual capital to make this a success. All we need is the faith of the public servants to invest in the public good. (Requested By: Sen. Hinkins, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$2,467,300	\$0	\$0
<b>Total</b>	<b>\$2,467,300</b>	<b>\$0</b>	<b>\$0</b>

**23 Boat Utah: Utah’s Public Use Boating and Fishing Application**

*One time funding for a 3 year pilot program. Boat Utah is an all-in-one mobile application to exchange important boating, fishing, and recreational information. It will expedite entry and exit for boat launching at Utah waterbodies and will easily provide direct feedback to the Division of Wildlife Resources (DWR) about recreational boating and fishing experiences. The application will deliver custom-tailored, relevant information individualized to each application user. (Requested By: Rep. Handy, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$658,900
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$658,900</b>



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Priority	
Ong	1x

24 Green River Pipeline Study

*This project addresses the Green River Pipeline Cost Analysis, originally completed in 2002 by the Utah Division of Water Resources and updated per Utah Code 73-10-35 in 2021. This project requests funding to complete a full study/analysis based on the preliminary cost analysis stated above. This project would include a full analysis of costs of permitting, construction, and a timeline of completion. This project would address how the Green River Pipeline could address the water needs of the Bear River basin and the water level of Great Salt Lake. (Requested By: Rep. Snider, C.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

25 DNR Digital Park entry hardware

*Buy necessary hardware to process digital/mobile state park entry fees. DSU is the agency that has built the software and will be securing the hardware (Requested By: Sen. Ipson, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$350,000	\$0	\$0
<b>Total</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>



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Priority	
Ong	1x

**26 Indian Creek Stabilization Initiative**

*A multi-year initiative to develop sustainable trail and cliffside recreation infrastructure for recreators in Bears*

*Ears National Monument in southern Utah. Access Fund, the national leader in climbing area stewardship and education, will design and lead trail construction to 9 of the most heavily used trails in Indian Creek, UT. Access Fund has worked in Utah before, on trail projects in Emery, Washington, San Juan, and Salt Lake Counties, as well as on stewardship programs that helped the Bureau of Land Management (BLM) and State Historic Preservation Office (SHPO). This stewardship is urgently needed to protect the Indian Creek landscape for future generations of Utahns, and to sustainably accommodate growing visitation from people around the world (the BLM estimates 187,000 visitors per year). Access Fund’s initiative will build permanent, resilient recreational trails and infrastructure on public lands, while protecting the fragile desert ecosystem and cultural resources, and providing Leave No Trace education to volunteers and supporters. (Requested By: Rep. Lyman, P.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$730,000	\$0	\$0
<b>Total</b>	<b>\$730,000</b>	<b>\$0</b>	<b>\$0</b>

**27 Great Salt Lake & Utah Lake Waterbird Studies**

*Funding for a multi-year program to assess population, abundance, and trends of shorebirds, waterfowl, and other waterbirds, at and around key habitats at and around Great Salt Lake and Utah Lake. Funding also will be used to develop and support habitat management programs to benefit waterbirds. (Requested By: Rep. Snider, C.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$875,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$875,000</b>



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Priority	
Ong	1x

**28 Agriculture Resource Development Loan Program Replenishment**

*The ARDL account has dropped to \$4.2 million from \$13 million over the last few years. UDAF loan specialists approve an average of \$4.7 M in loans each year, and the amount requested is increasing each year. This funding would allow UDAF to continue issuing more loans into the future. \$5,000,000 will provide enough funding for one year of loan requests. With the current demand and funding, the additional \$5,00,000 may add two years of funding to the ARDL program. If interest rates increase we will see an increase in applications and the additional funding won't cover two years. (LFA Note: \$5 million one-time was transferred from the Industrial Assistance Fund to the ARDL Fund during FY 2022, the General Fund transfer to the IAF appears in the Business, Economic Development and Labor Base Budget, under item 61.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

**29 Watershed Fire Rehabilitation**

*WRI's supplemental funding request for these fire rehabilitation efforts is typically included with DNR's fire suppression supplemental request each year. Because of the large influx of dollars for the fire suppression fund last session, they will not be requesting any supplemental suppression funds for FY 2022. Because there was no legislative intent language allowing for fire rehabilitation projects to be paid for out of last year's addition to the suppression fund this leaves WRI to make the request for post fire rehabilitation on our own this year. This additional funding will help support post fire watershed restoration projects throughout the state.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$2,500,000	\$0	\$0
<b>Total</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>

**31 Food Security Pilot Program**

*UDAF's ARPA funding request is divided into four buckets that will each be used to fund different projects that will support expanding agricultural infrastructure in Utah.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>



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Priority	
Ong	1x

**32 Days of 47 Arena Improvements**

*This funding item would address arena sound system deficiencies, install additional shade structures shielding guests from the summer sun, and install new VIP sections on all four sides of the area to accommodate demand. (Requested By: Rep. Kohler, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

**33 Uintah City Culinary Water Tank Replacement Project (Duplicate Item)**

*This request will fund a culinary water tank replacement and expansion project to replace the existing water tank used by Uintah City citizens with two new tanks. The current tank is undersized and structurally deficient in supporting its dependent population. The two new 375,000-gallon tanks will provide water storage for current citizens and all future growth on the eastern side of the city. The project was scheduled in 1998 when the current tank's structural deficiencies were first discovered; however, due to insufficient funding Uintah City has been unable to replace the tank. This project cannot be completed with the existing funds set aside by the city. (Requested By: Rep. Miles, K.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

**34 Watershed Restoration Projects**

*This additional funding will help support watershed restoration projects throughout the state. Each year WRI receives funding requests well in excess of available funds. For the FY2022 funding year, WRI received over \$52 million in requests for project support. We were able to gather together \$29 million dollars in funding for these projects from both State of Utah funding as well as partner funds, much of this from the federal government. This left over \$23 million in unfunded projects. These are shovel ready, NEPA ready projects that could be implemented if funding was available. This additional one-time funding would be used to move several of these unfunded WRI projects forward.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$4,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>





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Priority	
Ong	1x

**35 Lone Peak Wildland Fire Facility**

*The Department of Natural Resources is being directed to vacate the existing Lone Peak wildfire complex in Draper in preparation for the prison relocation and redevelopment of the existing land. The replacement for this complex has been planned and will be built on existing state property in South Salt Lake and will consolidate the seven existing buildings. Without a replacement facility, the removal of the existing buildings puts about 100 employees without a place to work from or store equipment/supplies. (Requested By: Rep. Snider, C.) (This item may be eligible for American Rescue Plan Act Funding)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$16,602,615
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,602,615</b>

**36 Human Health Risk Assessment Inland Port**

*This funding will be used to support a human health risk assessment for the area connected to the Utah Inland Port. The assessment will help us understand and estimate the nature and probability of adverse health effects in humans who may be exposed to risk. (Requested By: Sen. Escamilla, L.) (This item may be eligible for American Rescue Plan Act Funding)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

**37 Hazardous Air Pollutants Monitors**

*As the Utah Inland Port jurisdictional land gets developed, it is anticipated that diesel, automobile, airplane, and other industrial air pollution emissions will increase. This project would upgrade the two existing air monitors closest to the Port with two Hazardous Air Pollutants (HAPs) monitors to establish a baseline and monitor increases in hazardous air pollution. (Requested By: Sen. Escamilla, L.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$200,000	\$0	\$0
<b>Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>



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Priority	
Ong	1x

**38 Water Quality Compliance Database**

*The Division of Water Quality (DWQ) is proposing the acquisition of a centralized data management system that maintains historical compliance and enforcement data; tracks action items and dates for permits and incidents; and provides information to the regulated community and the public. DWQ was directed in a 2020 Legislative Audit to develop a database to better track permit, compliance, and enforcement actions by the division. Specifically, the audit recommended that the division use a comprehensive database to consistently track and report on permits, inspections, deficiencies, enforcement actions, and entity compliance. Ultimately, such a database would increase DWQ's ability to create transparency and accessibility to the regulated community, to inform customers and the public, to measure time to compliance, and to improve the consistency and efficiency of data collection.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$750,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>

**40 Jordan River Big Bend Pond & Park**

*Improve Jordan River water quality and ecosystem as the connection between Utah Lake and the Great Salt Lake, while completing a regionally significant recreation project, including the 3.8 acre urban fishing pond. Completion of the project will also reduce water loss due to invasive species, like phragmites, allowing more water to reach the GSL. (Requested By: Rep. Acton, C.K.) (This item may be eligible for American Rescue Plan Act Funding)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

**42 Water Storage Enhancement**

*Planning and developing future water storage projects.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>



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Priority	
Ong	1x

44 **Endangered Species Mitigation (Species Protection Account) Funding**

*This is a one time increase of \$5M to the Endangered Species Mitigation Fund (Species Protection Account) for fiscal years 2023/2024 to offset the loss of buying power to the account due to flat funding since 1997. This funding would allow current projects to continue and future projects to start to help delist/downlist current ESA species as well as prevent many species from becoming listed as "Endangered" or "Threatened" under the ESA. (Requested By: Sen. Hinkins, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

45 **Great Salt Lake Visitor Center**

*The Great Salt Lake is a monumental lake in the State of Utah and in the United States as a whole. This visitor center will provide opportunities for many tourists and residents alike to explore the Great Salt Lake and enjoy its scenery, while also learning about the importance of preserving this precious resource. This visitor center will also provide for increased research opportunities for scientists to study the distinguishable characteristics of the Great Salt Lake. (Requested By: Rep. Nelson, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$27,287,700
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,287,700</b>

46 **Jordan River Parkway Millcreek Extension (Duplicate)**

*Currently, Millcreek (population 65,000) is the largest city on the Jordan River for which there is no extension of the Jordan River Parkway. Extending the Parkway onto the east bank of the river in this area will not only increase access, but it will provide a very functional one-mile loop that is anticipated to be extremely popular. The proposed Millcreek City Trailhead on the river would have easy access from the Meadowbrook Expressway (4000 South). The project will result in a highly visible river trailhead with an average of 27,000 cars per day passing by. There will be 25 parking spaces, restroom facilities, a mid-size picnic pavilion, and a "Welcome to Millcreek" marker. (Requested By: Sen. Iwamoto, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$739,500
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$739,500</b>



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Priority	
Ong	1x

48 Rural Water Technology Alliance

*The Rural Water Technology (RWTA) is a non-profit 501(c)(6) entity that provides agricultural water users with modern water metering telemetry to provide live data on water usage, water levels, and irrigation diversion structure automation. RWTA's primary objective is to conserve water through the delivery of usable data that can assist water users, the Utah Division of Water Rights, and the Utah Division of Water Resources. (Requested By: Sen. Hinkins, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

49 Critical Trail Needs Grant Funding (Duplicate)

*Request for a \$5 million one-time appropriation to the Office of Outdoor Recreation for trails in Davis County to be distributed via grant applications to political subdivisions in Davis County. The funds would be used for land acquisition, trailhead facilities, and trail development. Davis County and the 15 cities within Davis County have matching funds to contribute to the projects. (Requested By: Sen. Weiler, T.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

50 Water Conservation Turf Buy Back Program

*There currently is no statewide program to provide rebates to assist residents with turf removal. We have \$700,000 appropriated annually to provide rebates for water saving devices, such as smart controllers and toilets, but not for turf removal. We would like to change that as there is a significant potential for water savings by removing turf from parking strips and replacing it with water-wise landscaping.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>



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Priority	
Ong	1x

**53 Southern Utah - Recycle/Reuse**

*Competitive grant program for wastewater reuse projects in Southern Utah with priority for projects that mitigate the impacts of drought on rural communities and the agricultural sector. (This item may be eligible for American Rescue Plan Act Funding)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$5,000,000	\$0	\$0
<b>Total</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>

**54 West Weber Site Sewer Infrastructure**

*The West Weber Mega Site is a 6,000-acre master-planned Utah Certified Mega Site. The anticipated impact of this site in the next 20 years is approximately 25,000,000 sq. ft. of industrial/commercial space 25,000 new jobs, 7000 units of adjacent workforce, mixed use, and diverse housing, and \$784 million in new state revenue, with \$63 million generated in the first five years. The site has water, utilities, and ongoing road infrastructure improvements, but inadequate sewer infrastructure. Expanded sewer infrastructure is critical for the Mega Site and housing projects to launch. We are asking \$20,000,000 to expand and upgrade the current sewer system. (Requested By: Sen. Hinkins, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds - American Rescue Plan	\$20,000,000	\$0	\$0
<b>Total</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>

**55 St. George ReUse Water Reservoir**

*Building a reuse reservoir for \$10M to capture effluent from the St. George regional sewer treatment facility to be used as secondary water in Washington County and for its residents. (Rep. Walt Brooks) (Requested By: Rep. Brooks, W.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Other Financing Sources	\$10,000,000	\$0	\$0
<b>Total</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>



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Priority	
Ong	1x

**56 Deer Creek Reservoir Inlet Structure**

*This project will replace an existing 80 year old valve and associated underwater structure at Deer Creek Reservoir. The valve and structure were placed into service in 1941 and have well exceeded their functional and design life and were not designed to modern seismic standards. The water conveyed through the valve provides primary drinking water to approximately 1.5 Million residents. (Requested By: Rep. Barlow, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds - American Rescue Plan	\$0	\$0	\$19,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,000,000</b>

**57 ARPA Rural Drinking Water Projects**

*The Division of Drinking Water recently completed a draft survey of drinking water infrastructure needs totaling \$1.8 billion. The proposed APRA investment will make improvements in drinking water infrastructure in rural communities across the State by replacing, upgrading, repairing, or extending essential drinking water infrastructure while also protecting public health for children across Utah. It fulfills the vision of ARPA funding by making “multi-generational investments that safeguard and fortify public health, and create the most inclusive, resilient, and prosperous economy in the nation.” It also meets the eligibility criteria of investing in water and sewer infrastructure. Community projects will be prioritized using financial and public health-based metrics that have proven effective over many years within the DWSRF financial assistance programs. ARPA projects will be capped at prioritized using criteria (available upon request) that prioritizes need/vulnerable populations, time to implementation, and other considerations.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds - American Rescue Plan	\$75,000,000	\$0	\$0
<b>Total</b>	<b>\$75,000,000</b>	<b>\$0</b>	<b>\$0</b>



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Priority	
Ong	1x

**58 Agricultural Water Optimization**

*This funding would support the Water Optimization Grant Program under the Department's Conservation Division. Funding will be utilized by agricultural producers to allow them to implement water optimization projects and contribute to the improved use of water resources statewide. The Water Optimization Program was put in place in 2019, and has been funded through two legislative appropriations of \$3 million each. 12 of 17 funded projects have been completed from the first round of funding. Current demand for funds greatly exceeded availability. This year the Department received 81 applications for a total request of \$10,800,000. The Department is developing administrative rules to further detail the parameters of the program under authority in Subsection 4-18-108(4). Water Optimization Program projects can reduce water diversion, meaning that projects help to ensure there is more water available for other uses, which is a cost effective alternative to developing new water sources. Currently, grants under the program are capped at \$250,000, with a 50/50 match; however, with this additional funding, we propose increasing the cap to \$500,000.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds - American Rescue Plan	\$50,000,000	\$0	\$0
<b>Total</b>	<b>\$50,000,000</b>	<b>\$0</b>	<b>\$0</b>

**59 Great Salt Lake Preservation**

*Funding to enhance and retain water flows for Great Salt Lake, restore and preserve wetlands and upland habitat (natural infrastructure) that are key to the hydrologic health of the lake, and integrate Great Salt Lake into water planning, and invest in water control infrastructure.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds - American Rescue Plan	\$45,000,000	\$0	\$0
<b>Total</b>	<b>\$45,000,000</b>	<b>\$0</b>	<b>\$0</b>



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Priority	
Ong	1x

**60 Conservation (Secondary Water Metering)**

*There are approximately 260,000 secondary water connections in the state, with only 15% of the connections metered. The cost to install a retrofitted secondary water meter is between \$1,500 to \$2,000 depending on the water line size and if the meter needs to be installed in the front yard or backyard (a new secondary meter installation is approximately \$400). The estimated cost to complete metering for the entire State would be near \$280 million (221,000 connections remaining to be metered \* \$2,000 cost per meter \* 75% proposed State proportion = \$331,500,000 less \$50,000,000 already appropriated = \$281,500,000). While this is a sizable investment, if you annualize the cost over the acre-feet of water saved, it is approximately \$525 per acre-foot (based on an estimate done in 2019), which is extremely cost-effective compared to new water development project cost.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds - American Rescue Plan	\$200,000,000	\$0	\$0
<b>Total</b>	<b>\$200,000,000</b>	<b>\$0</b>	<b>\$0</b>

**61 Utah Lake Preservation**

*Competitive grant program to fund water quality improvements in Utah Lake and its watershed including wastewater upgrades (beyond current requirements), stormwater improvements, agricultural nonpoint source as well as in-lake water quality improvements. A portion of the funds will also be used for outreach and education activities and to establish a water quality trading program for Utah Lake. DEQ and partners are working on criteria for the competitive grant program and plan to collaborate with legislators to ensure funds meet legislative intent.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds - American Rescue Plan	\$30,000,000	\$0	\$0
<b>Total</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>





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Priority	
Ong	1x

62 North Logan Drinking Water Storage

*North Logan City is requesting support to modernize their drinking water storage system. The current system is experiencing failed wells and springs. Without modernization and increased storage capacity the city will not be able to provide an adequate supply drinking water. Currently the city is capable of storing only 3 million of the requisite 7 million gallons. (Requested By: Rep. Petersen, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds - American Rescue Plan	\$10,720,000	\$0	\$0
<b>Total</b>	<b>\$10,720,000</b>	<b>\$0</b>	<b>\$0</b>

63 Uintah City Culinary Water Tank Replacement Project

*This request will fund a culinary water tank replacement and expansion project to replace the existing water tank used by Uintah City citizens with two new tanks. The current tank is undersized and structurally deficient in supporting its dependent population. The two new 375,000-gallon tanks will provide water storage for current citizens and all future growth on the eastern side of the city. The project was scheduled in 1998 when the current tank's structural deficiencies were first discovered; however, due to insufficient funding Uintah City has been unable to replace the tank. This project cannot be completed with the existing funds set aside by the city. (Requested By: Rep. Miles, K.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds - American Rescue Plan	\$2,000,000	\$0	\$0
<b>Total</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>

64 North Lake Powell Accord Planning Request

*North Lake Powell Accord (NLPA) was formed as a coalition between Kane, Garfield, Wayne, and San Juan Counties to plan transportation, Water, Energy, Recreation, and Economic Development infrastructure needs and opportunities. These are all small counties with a common interest of the north end of Lake Powell, namely surrounding Halls Crossing and Bullfrog Marinas. We have worked with the Glen Canyon Recreation Area, UDOT, and each of the counties. The funds requested would be used to organize the NLPA to facilitate other federal requests for infrastructure broadly across the 4 counties. (Requested By: Rep. Lyman, P.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$50,000	\$0	\$50,000
<b>Total</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>



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Priority	
Ong	1x

65 **Artifact Displays at Edge of the Cedars**

*This funding would allow the Edge of the Cedars State Park Museum to display artifacts. (Requested By: Sen. Riebe, K.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$50,000	\$0	\$0
<b>Total</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>

66 **Promotion and Education of Great Salt Lake**

*The 3 million requested would go towards producing a film that would help educate the public about the importance of Great Salt Lake. (Requested By: Rep. Ferry, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

67 **Ogden Culinary Well and Water Line**

*This request will replace the failing wells and pipeline that service Ogden City. Currently the pipeline is losing 3 million gallons of water a day due to aging and outdated infrastructure. These wells and water lines provide water to nearly 120,000 people and businesses and are in dire need of replacement. (Requested By: Rep. Musselman, C.R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds - American Rescue Plan	\$50,000,000	\$0	\$0
<b>Total</b>	<b>\$50,000,000</b>	<b>\$0</b>	<b>\$0</b>



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**Reallocations**

**Air Quality Monitoring Network Expansion (Summit and Wasatch Counties) Realoc.**

*The Division of Air Quality (DAQ) conducts air monitoring across the state to determine compliance with National Ambient Air Quality Standards (NAAQS). The Summit/Wasatch county Micropolitan Statistical area has grown in population, based on the most recent census, to require baseline monitoring to determine compliance with the NAAQS. This monitoring will provide baseline numbers to determine a 3 year design value which will inform future policy.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$462,500	\$0	\$0
<b>Total</b>	<b>\$462,500</b>	<b>\$0</b>	<b>\$0</b>

**Air Quality Ozone Monitoring Infrastructure (Wasatch Front) (Reallocation)**

*This item is a partially funded reallocation. This request would site, install, and operate 6 Photochemical Assessment Monitoring Systems (PAMs) along the Wasatch Front. This would help the Division of Air Quality (DAQ) understand how precursor emissions are interacting in the atmosphere to create ozone. Understanding the chemistry will directly lead to tailored reductions that solve the ozone problem and reduce the chance that costly controls will be implemented that do not directly result in improved air quality. The DAQ is required to conduct PAM, including enhanced monitoring for ozone precursors when an area is moderate or higher non-attainment. The Wasatch Front is marginal now and will be bumped up to moderate non-attainment in early 2022. Once this happens an enhanced monitoring plan (EMP) will be required. The EMP is designed to monitor for ozone precursors to provide data to the photochemical model that will be used to solve the ozone issue in the non-attainment area. The EMP sites can include a number of instruments that monitor for ozone, volatile organic compounds, carbonyls Nox, Noy and anything else that might impact the atmospheric chemistry of the area. For the Wasatch Front nonattainment area, we estimate it will require 6 or more such EMP sites to cover the geographic area and the different environmental conditions found there. (Requested By: Sen. Cullimore, K. A.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$917,500	\$0	\$0
<b>Total</b>	<b>\$917,500</b>	<b>\$0</b>	<b>\$0</b>



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**Department of Environmental Quality Air Quality Outreach**

*The Department of Environmental Quality (DEQ), Division of Air Quality (DAQ) has a contract with the Utah Clean Air Partnership (UCAIR) for a year-round air quality outreach campaign to increase Utahns' adoption of clean-air behaviors. The request for additional funding would be used to launch a far more extensive summertime ozone campaign aimed at educating Utahns about summertime ozone issues which are less well known than our wintertime inversion challenges. (Requested By: Rep. Barlow, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$500,000	\$0	\$0
<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>

**E-Bus Air Quality Mapping Project**

*\$120,000 requested to purchase three sets of air monitor systems. The monitors will help provide further geographic detail regarding air pollution in Salt Lake County. This is an extension of the successful RFA for \$80,000 granted in 2021. (Requested By: Rep. Handy, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$120,000	\$0	\$0
<b>Total</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>

**Qualified Production Enterprise Fund Repayment**

*The Qualified Production Enterprise Fund has a growing balance, yet is statutorily required to be revenue neutral. From FY 2019 to FY 2020, the account balance grew by \$574,612. From FY 2020 to FY 2021, the account grew by \$1,455,794. LFA recommends repaying back the General Fund appropriation of \$900,000 from 2019 over time, starting with a \$400,000 transfer to the General Fund in FY 2022.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Qualified Production Enterprise Fund	\$400,000	\$0	\$0
<b>Total</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>



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**Reallocations**

**Utah Navajo Water Settlement Plan Update**

*Romney was instrumental in receiving federal approval for the settlement on the water rights to do so. The recent federal infrastructure bill included \$213M to fund the water settlement. The current request would allow the Coalition to update the 10-yr-old capital facilities plan and coordinate with local communities to maximize efficiency. (Requested By: Sen. Hinkins, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$400,000	\$0	\$0
<b>Total</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>

**Wood Burning Stove Conversion Program**

*Nine million General Fund was provided one time (split between FY 2019 and FY 2020) for implementation of the Wood Burning Stove Conversion program. This program has delayed implementation due to construction costs, and availability of applicants (grant seekers). The 2020 Legislative Performance Audit of the Division of Air Quality recommended performing a cost benefit analysis for the program, which the division indicated during the 2021 Accountable Budget Review would be performed at the conclusion of the program. The LFA recommends trimming a portion of the funding. When the program has been fully implemented and a cost/benefit analysis has been performed (as recommended in the audit) additional funds can be sought for this program, contingent on the results of the study.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Beginning Nonlapsing	(\$2,000,000)	\$0	\$0
Beginning Nonlapsing	\$2,000,000	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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General / Education Funds	\$0	\$0	\$0
Other Funds	(\$2,000,000)	\$0	\$0
<b>Reallocations Total</b>	<b>(\$2,000,000)</b>	<b>\$0</b>	<b>\$0</b>



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(Item Not Ranked - Voting Packet Error)

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Adjustment to the Mineral Lease Funds

*Based on FY 2021 and current economy and forecast, the Mineral Lease revenues to the Utah Geological Survey are projected to be similar to what they were for FY 2021, near \$1,400,000.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Mineral Lease	\$673,500	\$680,200	\$0
<b>Total</b>	<b>\$673,500</b>	<b>\$680,200</b>	<b>\$0</b>

### Agricultural and Wildlife Damage Prevention Account

*This funding item reduces the appropriation from the Agricultural and Wildlife Damage Prevention Account to reflect actual collections. This account has historically "lapsed" \$100-\$200 thousand each year, even though no actual revenue is returning to the account at the end of the fiscal year.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Wildlife Damage Prev (GFR)	\$0	(\$92,200)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$92,200)</b>	<b>\$0</b>

### Agriculture Voluntary Incentive Program (Ag VIP) (DEQ - Out)

*This funding item would transfer \$2 million one-time that was awarded to the Division of Water Quality (Dept. of Environmental Quality) to the Division of Resource Conservation (Department of Agriculture and Food) to fund the Agriculture Voluntary Incentive Program. This program is an incentive based program that assists agriculture producers in improving water quality through acreage based payments for property enrolled in nutrient management plans.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	(\$2,000,000)	\$0	\$0
<b>Total</b>	<b>(\$2,000,000)</b>	<b>\$0</b>	<b>\$0</b>



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### Agriculture Voluntary Incentive Program (Ag VIP) (UDAF - In)

*This funding item would transfer \$2 million one-time that was awarded to the Division of Water Quality (Dept. of Environmental Quality) to the Division of Resource Conservation (Department of Agriculture and Food) to fund the Agriculture Voluntary Incentive Program. This program is an incentive based program that assists agriculture producers in improving water quality through acreage based payments for property enrolled in nutrient management plans.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$2,000,000	\$0	\$0
<b>Total</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>

### Air Quality Federal Funds Request

*Air Quality's Planning program needs a Federal Funds Increase of \$8,588,100 in order to spend their grants in FY 2023. The Grant sources are as follows: \$500,00 for ARPA PM2.5 Grant, \$4,888,300 Additional National Clean Diesel Grant, \$3,199,8, Targeted Air Shed Grant.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$8,588,100
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,588,100</b>

### Aquaculture Dedicated Credits

*This funding item would allow the division to collect and spend dedicated credit revenue for the aquaculture program. In the 2021 General Session, a fee was authorized for an Aquaculture Inspection: Supplemental Health Inspection, which matched DWR's rate of \$100/required inspection (see Fee Change report for explanation: <https://le.utah.gov/interim/2021/pdf/00000147.pdf>.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$5,000	\$5,000	\$0
<b>Total</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>





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### Aquatic Invasive Species Program Funding

*This funding item appropriates \$405,000 ongoing and supplemental from the Aquatic Invasive Species Interdiction Account to replace funding from the Boating Account (GFR) which was removed in the base budget. This funding item was created by motion during the NRAEQ subcommittee voting.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Aquatic Invasive Spec. Interdiction Acct (GFR)	\$405,000	\$405,000	\$0
<b>Total</b>	<b>\$405,000</b>	<b>\$405,000</b>	<b>\$0</b>

### Basin States Salinity Program

*This funding item reduces ongoing Federal Revenue for the Plant Industry Environmental Quality Program due to changes in the Federal Basin States Salinity Grant program.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$1,352,600	(\$1,352,600)	\$0
<b>Total</b>	<b>\$1,352,600</b>	<b>(\$1,352,600)</b>	<b>\$0</b>

### Bear Lake State Park Marina Expansion

*In essence this project will double the capacity of the current marina. The Bear Lake State Park marina is and has been in high demand for many years. The new marina with its 300 slips will meet current demand and add additional capacity for potential growth. Historically there have been 50 to 100 individuals on the park's marina slip waiting list. The new marina would more than accommodate all the individuals on the waiting list.*

*The marina would include an additional boating launch ramp. Having another safe harbor and boat ramp will help with public safety concerns on the lake when storms come through the area.*

*(Requested By: Sen. Wilson, C.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$500,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>



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### Bedding and Upholstered Dedicated Credits

*Supplemental and new year (FY 2022 and 2023) increase of Dedicated Credits to match expected fee revenues from the Bedding and Upholstered program. Fees were increased during the 2021 General Session. (Pending explanation from agency on how the money will be used.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$255,200	\$255,200	\$0
<b>Total</b>	<b>\$255,200</b>	<b>\$255,200</b>	<b>\$0</b>

### Build Back Better Grant (Office of Energy Development)

*The Office of Energy Development (OED) has applied for the Build Back Better Grant (an existing grant program which is separate from the Build Back Better bill which did not pass). Phase 1, was a \$500,000 grant that was received in November of 2021. The Phase 2 grant is estimated at \$43,000,000 awarded over 5 years, starting in March of 2022. OED is estimating spending \$5,000,000 in FY 2022, and \$10,000,000 in FY 2023. This Federal Fund authority would include estimated distributions for the forthcoming Infrastructure Bill.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$5,500,000	\$0	\$10,000,000
<b>Total</b>	<b>\$5,500,000</b>	<b>\$0</b>	<b>\$10,000,000</b>

### Cost Recovery Fees Reduction

*Internal policy shift. Fees were penalizing smaller water system's so we decided to take a different approach resulting in our building block. Reducing estimated cost recovery revenue - DDW policy changes*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	(\$325,000)	(\$325,000)	\$0
<b>Total</b>	<b>(\$325,000)</b>	<b>(\$325,000)</b>	<b>\$0</b>



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### Deer Creek State Park Improvements Match

*This funding item addresses needed improvements to Deer Creek State Park, including renovation and expansion; campground and Island area parking improvements; additional park access; and general infrastructure improvements.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$0	\$12,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>

### DERR ITRC State Engagement Coordinator

*We have received a stipend for an employee serving as the ITRC State Engagement Coordinator. His term ends in FY2022.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$0	(\$15,300)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$15,300)</b>	<b>\$0</b>

### DERR Jacobs Smelter OU2 RA Federal Grant

*\$12M grant to do remedial action at the Jacobs Smelter OU2 CERCLA site. The project and application were approved by EPA and we are awaiting the funding. Due to the dollar amount it is unclear when we will receive the funding.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$10,770,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,770,000</b>

### DERR LUST Cleanup Fund Allocation

*We do not need the full allocation from fund 7221 so would like to reduce the allocation to help preserve the fund and generate more interest revenue.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Petroleum Storage Tank Cleanup Fund	(\$181,200)	(\$179,500)	\$0
<b>Total</b>	<b>(\$181,200)</b>	<b>(\$179,500)</b>	<b>\$0</b>



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### Division of Wildlife Travel

*Proposed reduction to the Wildlife Resources' Out-of-State Travel budget. The division's budget for FY 2022 is \$235,000, which is 1035% higher than their actual expenses in FY 2021 of \$20,700 (during COVID), and 133% higher than the division's average of \$176,100 from the previous 3 years (pre-COVID). The proposed one-time FY 2022 reduction of (\$29,100) from the General Fund and (\$56,400) from the Wildlife Resources Restricted Account would bring the division's Out-of-State Travel budget closer to its pre-COVID trend.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Wildlife Resources (GFR)	(\$56,400)	\$0	\$0
<b>Total</b>	<b>(\$56,400)</b>	<b>\$0</b>	<b>\$0</b>

### DWR Contributed Research - Expendable Receipts

*DWR Contributed Research requests an increase to their authority to collect and spend expendable receipts.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$700,000	\$700,000	\$0
<b>Total</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$0</b>

### EPA Exchange Network Grant

*This Environmental Protection Agency grant was awarded to the Division of Waste Management and Radiation Control to modernize Utah's solid waste management and recycling data collection and sharing efforts.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$106,000	\$0	\$71,000
<b>Total</b>	<b>\$106,000</b>	<b>\$0</b>	<b>\$71,000</b>

### FFSL Dedicated Credits

*This funding item increases Dedicated Credit authority for Forestry, Fire and State Lands by \$2,000,000 one-time in FY 2022 and ongoing beginning in FY 2023.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$2,000,000	\$2,000,000	\$0
<b>Total</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>



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### Finance Staff - LFA Recommendation (UDAF)

*This funding item would provide one Finance Manager to work within the Regulatory Services line item and one to work within the Plant Industry line item, both funded with Dedicated Credit revenue. Current UDAF finance staff are not able to satisfy the legal and compliance requirements of their positions. Additional Finance Managers will help the Department address the findings of the recent state and legislative audits.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	\$257,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$257,000</b>	<b>\$0</b>

### Fish Hatchery Maintenance

*This request is for \$3,000,000 (one-time) from the Wildlife Restricted Account for critical fish hatchery maintenance. Proposed actions include several large one-time improvement and repair projects: fixing broken drains, replacing old pipelines and buildings, cleaning wells, and covering raceways. There are 6 different hatcheries that would benefit from the funding request.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Wildlife Resources (GFR)	\$0	\$0	\$3,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

### Food and Dairy Program Inspectors

*This item would fund 3 additional inspectors (and 2 vehicles) to be cross trained in Regulatory Services Division food and dairy programs. The division has lost inspectors and is not able to perform an appropriate number of inspections to protect public health and allow for businesses to sell their goods. Licensed facilities have steadily increased to 5,648 (in FY 2018, the number of facilities was 4,620). (Note: LFA recommends funding this item at Inspector III-IV without additional vehicles.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	\$323,100	\$0
<b>Total</b>	<b>\$0</b>	<b>\$323,100</b>	<b>\$0</b>



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### Forestry, Fire and State Lands Consolidated Federal Grants

*This funding item increases FFSL's federal authority by \$1,500,000 supplemental and ongoing to reflect increased consolidated payment grants, which include the State Fire Assistance, Forest Health, Forest Stewardship and Urban and Community Forestry programs.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$1,500,000	\$1,500,000	\$0
<b>Total</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>

### Great Salt Lake Resource Management and Public Engagement Plan

*This request is for two Great Salt Lake-related projects to be completed by the Division of Forestry, Fire and State Lands (FFSL). The first project is the 2013 Great Salt Lake Comprehensive Management Plan (CMP) Update and the amount allocated to this work would be \$400,000. The second project would be the development and implementation of a Great Salt Lake Education and Engagement Plan and the amount allocated to the project would be \$200,000. Subcontractors will be hired to complete each project. This request is being made for funds from the Sovereign Lands Management Account.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Sovereign Lands Mgt (GFR)	\$0	\$0	\$600,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>

### Habitat Improvements

*This funding item provides \$700,000 (one-time) from the Habitat Restricted Account to increase restoration efforts for big game, waterfowl, sportfish, and upland game habitat.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Wildlife Habitat (GFR)	\$0	\$0	\$700,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>



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### IIJA Drinking Water & Water Quality - Federal Funds Request

*This funding item would increase authority to receive federal funds for the Drinking Water and Water Quality revolving loan funds in anticipation of the Infrastructure Investment and Jobs Act or "Bipartisan Infrastructure Law." It's anticipated in FY 2022, Drinking Water will receive an additional \$55.8 million and Water Quality will receive an additional \$13 million. It's anticipated in FY 2023, Drinking Water will receive an additional \$59.06 million and Water Quality will receive an additional \$16.2 million. Some parts of this funding may require a state match (see separate funding request).*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$68,800,000	\$0	\$75,260,000
<b>Total</b>	<b>\$68,800,000</b>	<b>\$0</b>	<b>\$75,260,000</b>

### Land Management Business System Upgrade

*SITLA is currently starting a project to re-write and update their current Land Management Business System. This system is an integral part of agency operations, as it maintains all land data for their 3.4 million acres or trust lands and tracks all the associated lease, beneficiary and accounting information. The current system is outdated and warrants replacement.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Land Grant Management Fund	\$500,000	\$0	\$1,500,000
<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>

### Office of Energy Development Scholarships (Expendable Receipts)

*The Office of Energy development is expecting to increase scholarship distribution, because of this the Office will need an increase in Expendable Receipts. This is associated with Rocky Mountain Power, Dominion Energy, and Chevron agreeing to provide additional funds for the scholarship program.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$50,000	\$50,000	\$0
<b>Total</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>





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### Oil and Gas Program Attorney

*This budget request is to fund one half of a full-time attorney that will allow the hiring of an additional attorney within the Office of the Attorney General to be assigned to the Division of Oil, Gas, and Mining.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Oil and Gas Conservation Acct (GFR)	\$0	\$115,600	\$0
<b>Total</b>	<b>\$0</b>	<b>\$115,600</b>	<b>\$0</b>

### Oil and Gas Program Process Improvements

*An increased appropriation from the Division of Oil, Gas and Mining Restricted Account to fund identified data enhancements while maintaining needed staffing levels for the program.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Division of Oil, Gas, and Mining (GFR)	\$0	\$241,700	\$343,300
<b>Total</b>	<b>\$0</b>	<b>\$241,700</b>	<b>\$343,300</b>

### Reallocate Federal Funds (UDAF)

*This funding item adjusts the Federal Funds appropriation (FY 2022 supplemental and FY 2023 ongoing) for three line items in the Department of Agriculture and Food. 1) The Regulatory Services Division needs a \$200,000 increased appropriation to match estimated revenues from the FDA Produce Safety Grant; 2) The Analytical Laboratory needs \$50,000 for the USDA Meat and Poultry program and another \$50,000 for the EPA Pesticide Partnership; and 3) the Administration line item needs an additional \$200,000 which pays for indirect costs associated with all Federal Grants in the department.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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### Recreation Adjustment to Federal Funds

*The Division of Recreation is requesting an increase in Federal Funds authority for the Land and Water Conservation Fund.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$2,500,000	\$2,500,000	\$0
<b>Total</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>

### Sage Grouse Mitigation Fees

*This funding item increases Dedicated Credits for the Watershed Restoration Institute by \$50,000 supplemental and \$50,000 ongoing for fees that the Watershed program charges for Sage Grouse Mitigation.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$50,000	\$50,000	\$0
<b>Total</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>

### SITLA Renewables Appropriation Unit (In)

*This funding item creates a new appropriation unit for SITLA starting in FY 2023 to capture the one employee and operating expenses for the renewable energy program. Currently, this funding is appropriated to the Director program in the School and Inst. Trust Lands Operating line item.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Land Grant Management Fund	\$0	\$177,100	\$0
<b>Total</b>	<b>\$0</b>	<b>\$177,100</b>	<b>\$0</b>

### SITLA Renewables Appropriation Unit (Out)

*This funding item creates a new appropriation unit for SITLA starting in FY 2023 to capture the one employee and operating expenses for the renewable energy program. Currently, this funding is appropriated to the Director program in the School and Inst. Trust Lands Operating line item.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Land Grant Management Fund	\$0	(\$177,100)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$177,100)</b>	<b>\$0</b>



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### Sovereign Lands Operating Budget

*In managing state sovereign lands the division of forestry fire and state lands often faces unexpected expenses that are difficult to budget for and prepare for in advance. This appropriation would allow the division to use up to \$150,000 each year to meet those unexpected expenses. Which include law enforcement, cleaning up trash, spills, improving access, and mitigating for invasive species. (Requested By: Rep. Hawkes, T.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Sovereign Lands Mgt (GFR)	\$0	\$150,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>

### State Fair Dedicated Credits

*Based on FY 2021/CY2021 Revenues to the State Fair Corp. (\$7.4 million), the Utah State Fairpark will need more than 100% increase in Dedicated Credit authority for FY 2022/CY2022. The State Fair projects CY 2022 revenue at \$6.35 million, with \$4.39 million coming from the State Fair event itself.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$2,546,000	\$2,546,000	\$0
<b>Total</b>	<b>\$2,546,000</b>	<b>\$2,546,000</b>	<b>\$0</b>

### State Parks Capital Federal Funds Adjustment

*This funding item increases Federal Funds for State Parks Capital by \$4 million one time in both FY 2022 and FY 2023 for grants from the Bureau of Reclamation.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$4,000,000	\$0	\$4,000,000
<b>Total</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$4,000,000</b>

### State Parks Expendable Receipts

*The Division of State Parks is requesting an increase to Expendable Receipts authority in FY 2022 and FY 2023.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$125,000	\$125,000	\$0
<b>Total</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>



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## Appropriations Adjustments

### State Parks Federal Funds

*The Division of State Parks is requesting an increase to Federal Funds authority in FY 2022 and FY 2023.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$64,400	\$64,400	\$0
<b>Total</b>	<b>\$64,400</b>	<b>\$64,400</b>	<b>\$0</b>

### State Parks Management Staffing

*Visitation increased 112% over the past five years, operating profit growth of 282% in the same period of time, several park expansion projects will be completed next year - these projects will facilitate additional visitors to the state parks. Staff is needed to maintain facilities and to provide customer service.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$500,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>

### State Parks Supplies and Equipment

*More visitors are visiting our state parks, which results in higher variable costs. Future visitation is expected to exceed past growth, especially with the newly added facilities and amenities.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$750,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>

### State Parks Vehicles

*New vehicles needed to support new and increased park operations. This funding item along with intent language would provide 5 new vehicles.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$25,000	\$200,000
<b>Total</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$200,000</b>



Recommendation of the Appropriations Subcommittee for  
**Natural Resources, Agriculture, and Environmental Quality**  
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## Appropriations Adjustments

### Targeted State Parks Staff Housing

*Similar to the staffing request; with the added fact that housing is limited in rural Utah where our state parks are located, offering housing gives added incentive to attracted motivated, skilled, and qualified staff*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$0	\$250,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

### Tax Credit Application Fee Revenue (OED)

*The Office is projecting to receive additional tax credit applications based on FY 2021, and therefore needs additional Dedicated Credit authority to receive and use the application fees.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$50,000	\$50,000	\$0
<b>Total</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>

### Utah Geological Survey Research Services (Dedicated Credits and Transfers)

*The Utah Geological Survey is estimating an increase over the amounts appropriated for Dedicated Credits and Transfers due to increased demand for research services.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$143,900	\$143,900	\$0
Transfers	\$272,700	\$272,700	\$0
<b>Total</b>	<b>\$416,600</b>	<b>\$416,600</b>	<b>\$0</b>

### Water Quality Board Project Implementation

*Occasionally, the Utah Water Quality will provide grant funding for the Division to implement water quality studies, education, or nonpoint source projects. This request is to decrease the authorized transfer amount to account for the completion of several projects.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Transfers	(\$484,800)	(\$646,800)	\$0
<b>Total</b>	<b>(\$484,800)</b>	<b>(\$646,800)</b>	<b>\$0</b>



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## Appropriations Adjustments

### Water Quality Classification of Federal Funds

*This funding item changes \$1.39 million in Federal Funds from Ongoing to One-time to account for changes in federal grant awards.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	(\$1,385,900)	\$1,385,900
<b>Total</b>	<b>\$0</b>	<b>(\$1,385,900)</b>	<b>\$1,385,900</b>

### Water Quality Utah Lake and San Juan Watershed Project Implementation

*The Division of Water Quality has received federal grants to implement projects for Utah Lake and the San Juan Watershed. Funding is limited to contract and/or passthrough expenses and does not support Division staff or operational costs.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$1,299,100	\$0	\$380,100
<b>Total</b>	<b>\$1,299,100</b>	<b>\$0</b>	<b>\$380,100</b>

### Water Resources Interstate Streams

*Funding is needed for 1-1/2 FTE to help with technical support associated with our interstate streams program. These positions will provide support with numerous issues including climate, hydrology, salinity, river modeling and accounting for depletions. Assistance is needed to review technical documents; plan, develop and interpret studies; develop, provide insight and analyze modeling results and options and use all of this information to advance knowledge.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Water Resources C and D	\$0	\$205,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$205,000</b>	<b>\$0</b>



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## Appropriations Adjustments

### Westwater Community Water and Power Projects

*As has been agreed, CCE is planning on transferring a \$500,000 appropriation to DEQ. Until an appropriation adjustment is made by the legislature, DEQ will record these as interagency transfers. This request will move the appropriated funding to DEQ.*

*DEQ will manage the pass through funding for Westwater Community water and power projects. DEQ requests nonlapsing authority on the funding to carry over from FY 2022 to FY 2023.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$500,000	\$0	\$0
<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>

### Wildlife Licensing Administrative Costs

*This funding item provides \$800,000 (ongoing) from the Wildlife Restricted Account to cover the cost of doing business (process and fulfill applications, licenses, credit card fees, etc.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Wildlife Resources (GFR)	\$0	\$850,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>

### Wildlife Resources Expendable Receipts

*This funding item increases the expendable receipt authority for the Division of Wildlife by \$100,000, ongoing beginning in FY 2023.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$0	\$100,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>



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## Appropriations Adjustments

### Zion National Park Support Programs Funding

*This funding item reallocates \$4,000 ongoing from the Division of State Parks (Park Management Contracts) to the Division of Recreation (Recreation Agreements). The funding comes from the Zion National Park Support Programs Restricted Account, which is an account partially funded by special group license places.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Zion National Park Support Programs (GFR)	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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General / Education Funds	\$500,000	\$0	\$0
Other Funds	\$91,851,000	\$11,367,500	\$129,048,400
<b>Appropriations Adjustments Total</b>	<b>\$92,351,000</b>	<b>\$11,367,500</b>	<b>\$129,048,400</b>





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**Environmental Quality**

Financing	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
General Fund	\$900,000	\$21,317,200	\$18,102,600	\$	\$	\$18,102,600
Clean Fuel Conversion Fund	\$	\$123,000	\$122,600	\$	\$	\$122,600
Designated Sales Tax	\$	\$7,175,000	\$7,175,000	\$	\$	\$7,175,000
Environmental Quality (GFR)	\$	\$7,521,000	\$7,299,800	\$	\$	\$7,299,800
Petroleum Storage Tank (GFR)	\$	\$54,400	\$54,200	\$	\$	\$54,200
Petroleum Storage Tank Cleanup Fund	(\$181,200)	\$450,000	\$629,500	(\$179,500)	\$	\$450,000
Petroleum Storage Tank Trust	\$	\$1,951,800	\$1,965,600	\$	\$	\$1,965,600
Transfers	(\$484,800)	\$4,200,200	\$4,684,000	(\$646,800)	\$	\$4,037,200
Underground Wastewater System (GFR)	\$	\$83,100	\$82,800	\$	\$	\$82,800
Used Oil Administration (GFR)	\$	\$857,900	\$855,400	\$	\$	\$855,400
Voluntary Cleanup (GFR)	\$	\$727,800	\$725,800	\$	\$	\$725,800
Waste Tire Recycling Fund	\$	\$158,000	\$157,100	\$	\$	\$157,100
WDSF - Drinking Water Loan Program	\$	\$1,037,000	\$1,034,200	\$	\$	\$1,034,200
WDSF - Drinking Water Origination Fee	\$	\$232,100	\$231,500	\$	\$	\$231,500
WDSF - Utah Wastewater Loan Program	\$	\$1,664,600	\$1,659,400	\$	\$	\$1,659,400
WDSF - Water Quality Origination Fee	\$	\$109,100	\$108,700	\$	\$	\$108,700
Federal Funds	\$70,205,100	\$126,605,900	\$41,667,900	(\$1,385,900)	\$96,455,100	\$136,737,100
Federal Funds - American Rescue Plan	\$	\$25,000,000	\$	\$	\$	\$
Dedicated Credits Revenue	(\$325,000)	\$22,941,500	\$23,245,500	(\$325,000)	\$	\$22,920,500
Expendable Receipts	\$	\$181,500	\$165,700	(\$15,300)	\$	\$150,400
Interest Income	\$	\$4,843,000	\$4,843,000	\$	\$	\$4,843,000
Repayments	\$	\$26,856,200	\$26,856,200	\$	\$	\$26,856,200
GFR - Division of Air Quality Oil, Gas, and Mining (GFR)	\$	\$685,000	\$675,000	\$	\$	\$675,000
GFR - Division of Water Quality Oil, Gas, and Mining (GFR)	\$	\$100,000	\$98,000	\$	\$	\$98,000
Beginning Nonlapsing	(\$2,000,000)	\$21,495,400	\$27,129,900	\$	\$	\$27,129,900
Closing Nonlapsing	\$	(\$27,129,900)	(\$10,405,900)	\$	\$	(\$10,405,900)
<b>Total</b>	<b>\$68,114,100</b>	<b>\$249,240,800</b>	<b>\$159,163,500</b>	<b>(\$2,552,500)</b>	<b>\$96,455,100</b>	<b>\$253,066,100</b>

FTE / Other	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Budgeted FTE	.0	390.4	389.4	.0	.0	389.4
Vehicles	.0	39.0	39.0	.0	.0	39.0



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**Environmental Quality**

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Drinking Water</i>						
Appropriated in Previous Session		\$8,025,600				
Base Budget Appropriation		\$3,231,300	\$8,004,700			\$8,004,700
Cost Recovery Fees Reduction	(\$325,000)	(\$325,000)		(\$325,000)		(\$325,000)
<i>Drinking Water Subtotal</i>	(\$325,000)	\$10,931,900	\$8,004,700	(\$325,000)	\$0	\$7,679,700
<i>Environ Response &amp; Remediation</i>						
Appropriated in Previous Session		\$13,779,800				
Base Budget Appropriation		(\$135,000)	\$10,081,300			\$10,081,300
DERR ITRC State Engagement Coordinator				(\$15,300)		(\$15,300)
DERR Jacobs Smelter OU2 RA Federal Grant					\$10,770,000	\$10,770,000
DERR LUST Cleanup Fund Allocation	(\$181,200)	(\$181,200)		(\$179,500)		(\$179,500)
<i>Environ Response &amp; Remediation Subtotal</i>	(\$181,200)	\$13,463,600	\$10,081,300	(\$194,800)	\$10,770,000	\$20,656,500
<i>Executive Director's Office</i>						
Appropriated in Previous Session		\$7,136,900				
Base Budget Appropriation		(\$1,000,000)	\$6,513,400			\$6,513,400
Westwater Community Water and Power Projects	\$500,000	\$500,000				
<i>Executive Director's Office Subtotal</i>	\$500,000	\$6,636,900	\$6,513,400	\$0	\$0	\$6,513,400
<i>Hazardous Substance Mitigation Fund</i>						
Appropriated in Previous Session		\$454,500				
Base Budget Appropriation		\$9,200	\$328,300			\$328,300
<i>Hazardous Substance Mitigation Fund Subtotal</i>	\$0	\$463,700	\$328,300	\$0	\$0	\$328,300
<i>Waste Mgmt &amp; Radiation Control</i>						
Appropriated in Previous Session		\$12,944,700				
Base Budget Appropriation		(\$650,000)	\$12,880,900			\$12,880,900
EPA Exchange Network Grant	\$106,000	\$106,000			\$71,000	\$71,000
<i>Waste Mgmt &amp; Radiation Control Subtotal</i>	\$106,000	\$12,400,700	\$12,880,900	\$0	\$71,000	\$12,951,900
<i>Waste Tire Recycling Fund</i>						
Appropriated in Previous Session		\$3,877,100				
Base Budget Appropriation		(\$605,100)	\$3,813,500			\$3,813,500
<i>Waste Tire Recycling Fund Subtotal</i>	\$0	\$3,272,000	\$3,813,500	\$0	\$0	\$3,813,500



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**Environmental Quality**

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b><i>Operating and Capital Budgets</i></b>						
<i>Water Quality</i>						
Agriculture Voluntary Incentive Program (Ag VIP) (DEQ - Out)	(\$2,000,000)	(\$2,000,000)				
Appropriated in Previous Session		\$15,855,600				
Base Budget Appropriation		(\$2,271,500)	\$15,912,400			\$15,912,400
Water Quality Board Project Implementation	(\$484,800)	(\$484,800)		(\$646,800)		(\$646,800)
Water Quality Classification of Federal Funds				(\$1,385,900)	\$1,385,900	
Water Quality Utah Lake and San Juan Watershed Project Implementation	\$1,299,100	\$1,299,100			\$380,100	\$380,100
<i>Water Quality Subtotal</i>	<i>(\$1,185,700)</i>	<i>\$12,398,400</i>	<i>\$15,912,400</i>	<i>(\$2,032,700)</i>	<i>\$1,766,000</i>	<i>\$15,645,700</i>
<i>Trip Reduction Program</i>						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation		(\$500,000)	\$498,400			\$498,400
<i>Trip Reduction Program Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$498,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$498,400</i>
<i>Conversion to Alt Fuel Grant Program Fund</i>						
Appropriated in Previous Session		\$22,500				
Base Budget Appropriation			\$22,500			\$22,500
<i>Conversion to Alt Fuel Grant Program Fund Subtotal</i>	<i>\$0</i>	<i>\$22,500</i>	<i>\$22,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$22,500</i>
<i>Air Quality</i>						
Air Quality Federal Funds Request					\$8,588,100	\$8,588,100
Air Quality Monitoring Network Expansion (Summit and Wasatch Counties) Realoc.	\$462,500	\$462,500				
Air Quality Ozone Monitoring Infrastructure (Wasatch Front) (Reallocation)	\$917,500	\$917,500				
Appropriated in Previous Session		\$42,411,500				
Base Budget Appropriation		(\$12,324,900)	\$31,743,600			\$31,743,600
Department of Environmental Quality Air Quality Outreach	\$500,000	\$500,000				
E-Bus Air Quality Mapping Project	\$120,000	\$120,000				
Wood Burning Stove Conversion Program	(\$2,000,000)	(\$2,000,000)				
<i>Air Quality Subtotal</i>	<i>\$0</i>	<i>\$30,086,600</i>	<i>\$31,743,600</i>	<i>\$0</i>	<i>\$8,588,100</i>	<i>\$40,331,700</i>



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**Environmental Quality**

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Laboratory Services</i>						
Appropriated in Previous Session		\$900,000				
Base Budget Appropriation		(\$250,000)	\$1,150,000			\$1,150,000
<i>Laboratory Services Subtotal</i>	\$0	\$650,000	\$1,150,000	\$0	\$0	\$1,150,000
<b>Operating and Capital Budgets Subtotal</b>	<b>(\$1,085,900)</b>	<b>\$90,326,300</b>	<b>\$90,949,000</b>	<b>(\$2,552,500)</b>	<b>\$21,195,100</b>	<b>\$109,591,600</b>
<b>Business-like Activities</b>						
<i>WDSF - Drinking Water</i>						
Appropriated in Previous Session		\$28,517,800				
Base Budget Appropriation		\$21,500,000	\$28,517,800			\$28,517,800
IIJA Drinking Water & Water Quality - Federal Funds Request	\$55,800,000	\$55,800,000			\$59,060,000	\$59,060,000
Utah Navajo Water Settlement Plan Update	\$400,000	\$400,000				
<i>WDSF - Drinking Water Subtotal</i>	\$56,200,000	\$106,217,800	\$28,517,800	\$0	\$59,060,000	\$87,577,800
<i>WDSF - Water Quality</i>						
Appropriated in Previous Session		\$37,972,500				
Base Budget Appropriation			\$37,972,500			\$37,972,500
IIJA Drinking Water & Water Quality - Federal Funds Request	\$13,000,000	\$13,000,000			\$16,200,000	\$16,200,000
<i>WDSF - Water Quality Subtotal</i>	\$13,000,000	\$50,972,500	\$37,972,500	\$0	\$16,200,000	\$54,172,500
<b>Business-like Activities Subtotal</b>	<b>\$69,200,000</b>	<b>\$157,190,300</b>	<b>\$66,490,300</b>	<b>\$0</b>	<b>\$75,260,000</b>	<b>\$141,750,300</b>
<b>Restricted Fund and Account Transfers</b>						
<i>GFR - Environmental Quality</i>						
Appropriated in Previous Session		\$1,724,200				
Base Budget Appropriation			\$1,724,200			\$1,724,200
<i>GFR - Environmental Quality Subtotal</i>	\$0	\$1,724,200	\$1,724,200	\$0	\$0	\$1,724,200
<b>Restricted Fund and Account Transfers Subtotal</b>	<b>\$0</b>	<b>\$1,724,200</b>	<b>\$1,724,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,724,200</b>
<b>Environmental Quality Total</b>	<b>\$68,114,100</b>	<b>\$249,240,800</b>	<b>\$159,163,500</b>	<b>(\$2,552,500)</b>	<b>\$96,455,100</b>	<b>\$253,066,100</b>



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**School and Inst Trust Lands**

Financing	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Land Grant Management Fund	\$500,000	\$18,113,800	\$17,575,400	\$	\$1,500,000	\$19,075,400
<b>Total</b>	<b>\$500,000</b>	<b>\$18,113,800</b>	<b>\$17,575,400</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$19,075,400</b>

FTE / Other	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Budgeted FTE	.0	72.1	121.5	.0	.0	121.5
Vehicles	.0	19.0	33.0	.0	.0	33.0

Adjustments by Line Item	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriated		Ongoing	One-time	Appropriated
<b>Operating and Capital Budgets</b>						
<i>School and Inst Trust Lands</i>						
Appropriated in Previous Session		\$11,761,400				
Base Budget Appropriation			\$11,723,000			\$11,723,000
Land Management Business System Upgrade	\$500,000	\$500,000			\$1,500,000	\$1,500,000
SITLA Renewables Appropriation Unit (In)				\$177,100		\$177,100
SITLA Renewables Appropriation Unit (Out)				(\$177,100)		(\$177,100)
<i>School and Inst Trust Lands Subtotal</i>	<i>\$500,000</i>	<i>\$12,261,400</i>	<i>\$11,723,000</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$13,223,000</i>
<i>Land Stewardship and Restoration</i>						
Appropriated in Previous Session		\$852,400				
Base Budget Appropriation			\$852,400			\$852,400
<i>Land Stewardship and Restoration Subtotal</i>	<i>\$0</i>	<i>\$852,400</i>	<i>\$852,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$852,400</i>
<i>SITLA Capital</i>						
Appropriated in Previous Session		\$5,000,000				
Base Budget Appropriation			\$5,000,000			\$5,000,000
<i>SITLA Capital Subtotal</i>	<i>\$0</i>	<i>\$5,000,000</i>	<i>\$5,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,000,000</i>
<b>Operating and Capital Budgets Subtotal</b>	<b>\$500,000</b>	<b>\$18,113,800</b>	<b>\$17,575,400</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$19,075,400</b>



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## Natural Resources

Financing	FY 2022 Adj.	FY 2022 Revised	FY 2023 Adj.			FY 2023 Revised
	Supplemental	Appropriation	Base	Ongoing	One-Time	Appropriation
General Fund	\$	\$176,821,500	\$101,417,700	\$	\$	\$101,417,700
Agricultural Water Optimization Restricted Account (GFR)	\$	\$2,800	\$2,800	\$	\$	\$2,800
Aquatic Invasive Species Interdiction Account (GFR)	\$405,000	\$1,422,000	\$1,014,500	\$405,000	\$	\$1,419,500
Boating (GFR)	\$	\$5,625,300	\$5,613,600	\$	\$	\$5,613,600
Constitutional Defense (GFR)	\$	\$1,243,300	\$1,241,000	\$	\$	\$1,241,000
Designated Sales Tax	\$	\$7,096,800	\$7,096,800	\$	\$	\$7,096,800
Federal Mineral Lease	\$673,500	\$1,400,000	\$719,800	\$680,200	\$	\$1,400,000
Education Fund	\$	\$245,000	\$245,000	\$	\$	\$245,000
Land Exchange Distribution Account (GFR)	\$	\$22,300	\$22,100	\$	\$	\$22,100
Mineral Bonus (GFR)	\$	\$1,069,300	\$1,069,300	\$	\$	\$1,069,300
Mule Deer Protection Account (GFR)	\$	\$518,200	\$517,000	\$	\$	\$517,000
Navajo Water Rights Negotiation Account (GFR)	\$	\$8,000,000	\$	\$	\$	\$
Public Safety and Firefighter tier II Retirements Benefits Restricted Account (GFR)	\$	\$73,800	\$73,000	\$	\$	\$73,000
Off-highway Access and Education (GFR)	\$	\$19,100	\$19,000	\$	\$	\$19,000
Off-highway Vehicle (GFR)	\$	\$10,511,300	\$10,495,800	\$	\$	\$10,495,800
Oil and Gas Conservation Account (GFR)	\$	\$4,394,300	\$4,371,200	\$115,600	\$	\$4,486,800
Predator Control (GFR)	\$	\$832,500	\$830,700	\$	\$	\$830,700
Sovereign Lands Mgt (GFR)	\$	\$10,734,800	\$10,496,700	\$150,000	\$600,000	\$11,246,700
Species Protection (GFR)	\$	\$828,800	\$827,000	\$	\$	\$827,000
State Fish Hatch Maint (GFR)	\$	\$1,205,000	\$1,205,000	\$	\$	\$1,205,000
State Park Fees (GFR)	\$	\$40,528,600	\$25,109,800	\$1,775,000	\$12,450,000	\$39,334,800
Support for State-owned Shooting Ranges Restricted Account (GFR)	\$	\$26,300	\$26,200	\$	\$	\$26,200
Transfers	\$272,700	\$17,371,900	\$16,993,600	\$272,700	\$	\$17,266,300
USEP Revolving Loan Fund (ARRA)	\$	\$223,900	\$223,200	\$	\$	\$223,200
Water Resources C and D	\$	\$25,692,300	\$7,679,600	\$205,000	\$	\$7,884,600
Wildland Fire Suppression Fund	\$	\$23,099,300	\$99,300	\$	\$	\$99,300
Wildlife Conservation Easement Account (GFR)	\$	\$15,300	\$15,300	\$	\$	\$15,300
Wildlife Habitat (GFR)	\$	\$3,349,700	\$3,349,000	\$	\$700,000	\$4,049,000
Wildlife Resources (GFR)	(\$56,400)	\$41,265,000	\$41,184,700	\$850,000	\$3,000,000	\$45,034,700
Zion National Park Support Programs (GFR)	\$	\$4,000	\$4,000	\$	\$	\$4,000
Federal Funds	\$13,564,400	\$99,268,900	\$77,064,000	\$4,064,400	\$14,000,000	\$95,128,400
Federal Funds - American Rescue Plan	\$	\$55,767,200	\$	\$	\$	\$



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**Natural Resources**

Financing	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Dedicated Credits Revenue	\$2,243,900	\$13,357,900	\$11,051,100	\$2,243,900	\$	\$13,295,000
Expendable Receipts	\$875,000	\$12,974,000	\$10,105,000	\$975,000	\$	\$11,080,000
Interest Income	\$	\$50,000	\$50,000	\$	\$	\$50,000
GFR - Division of Oil, Gas, and Mining (GFR)	\$	\$2,318,900	\$2,306,300	\$241,700	\$343,300	\$2,891,300
Utah Capital Investment Restricted Account (GFR)	\$	\$10,000,000	\$	\$	\$	\$
Utah Geological Survey Oil, Gas, and Mining Restricted Account (GFR)	\$	\$622,000	\$613,000	\$	\$	\$613,000
Beginning Nonlapsing	\$	\$81,616,800	\$64,035,900	\$	\$	\$64,035,900
Closing Nonlapsing	\$	(\$64,035,900)	(\$81,500)	\$	\$	(\$81,500)
<b>Total</b>	<b>\$17,978,100</b>	<b>\$595,582,200</b>	<b>\$407,106,500</b>	<b>\$11,978,500</b>	<b>\$31,093,300</b>	<b>\$450,178,300</b>

FTE / Other	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Budgeted FTE	.5	1,415.7	1,383.5	2.5	.0	1,386.0
Retained Earnings	.0	7,000.0	7,300.0	.0	.0	7,300.0
Vehicles	.0	793.0	793.0	.0	.0	793.0

Adjustments by Line Item	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriated		Ongoing	One-time	Appropriated
<b>Operating and Capital Budgets</b>						
<i>Administration</i>						
Appropriated in Previous Session		\$5,429,500				
Base Budget Appropriation		(\$225,000)	\$5,405,500			\$5,405,500
<i>Administration Subtotal</i>	\$0	\$5,204,500	\$5,405,500	\$0	\$0	\$5,405,500
<i>Building Operations</i>						
Appropriated in Previous Session		\$1,413,700				
Base Budget Appropriation			\$1,420,900			\$1,420,900
<i>Building Operations Subtotal</i>	\$0	\$1,413,700	\$1,420,900	\$0	\$0	\$1,420,900
<i>Contributed Research</i>						
Appropriated in Previous Session		\$1,512,200				
Base Budget Appropriation		\$2,000,000	\$1,512,200			\$1,512,200
DWR Contributed Research - Expendable Receipts	\$700,000	\$700,000		\$700,000		\$700,000
<i>Contributed Research Subtotal</i>	\$700,000	\$4,212,200	\$1,512,200	\$700,000	\$0	\$2,212,200



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## Natural Resources

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Cooperative Agreements</i>						
Appropriated in Previous Session		\$34,337,100				
Base Budget Appropriation			\$34,323,400			\$34,323,400
<i>Cooperative Agreements Subtotal</i>	\$0	\$34,337,100	\$34,323,400	\$0	\$0	\$34,323,400
<i>DNR Pass Through</i>						
Appropriated in Previous Session		\$13,808,400				
Base Budget Appropriation		(\$12,512,700)	\$11,258,400			\$11,258,400
<i>DNR Pass Through Subtotal</i>	\$0	\$1,295,700	\$11,258,400	\$0	\$0	\$11,258,400
<i>Forestry, Fire and State Lands</i>						
Appropriated in Previous Session		\$73,120,600				
Base Budget Appropriation		(\$4,906,800)	\$50,023,500			\$50,023,500
FFSL Dedicated Credits	\$2,000,000	\$2,000,000		\$2,000,000		\$2,000,000
Forestry, Fire and State Lands Consolidated Federal Grants	\$1,500,000	\$1,500,000		\$1,500,000		\$1,500,000
Great Salt Lake Resource Management and Public Engagement Plan					\$600,000	\$600,000
Sovereign Lands Operating Budget				\$150,000		\$150,000
<i>Forestry, Fire and State Lands Subtotal</i>	\$3,500,000	\$71,713,800	\$50,023,500	\$3,650,000	\$600,000	\$54,273,500
<i>Oil, Gas and Mining</i>						
Appropriated in Previous Session		\$18,459,600				
Base Budget Appropriation		(\$3,379,700)	\$18,403,600			\$18,403,600
Oil and Gas Program Attorney				\$115,600		\$115,600
Oil and Gas Program Process Improvements				\$241,700	\$343,300	\$585,000
<i>Oil, Gas and Mining Subtotal</i>	\$0	\$15,079,900	\$18,403,600	\$357,300	\$343,300	\$19,104,200
<i>Species Protection</i>						
Appropriated in Previous Session		\$3,478,800				
Base Budget Appropriation		(\$400,000)	\$4,512,000			\$4,512,000
<i>Species Protection Subtotal</i>	\$0	\$3,078,800	\$4,512,000	\$0	\$0	\$4,512,000
<i>UGS Sample Library Fund</i>						
Base Budget Appropriation						
<i>UGS Sample Library Fund Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0





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## Natural Resources

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b><i>Operating and Capital Budgets</i></b>						
<i>Utah Geological Survey</i>						
Adjustment to the Mineral Lease Funds	\$673,500	\$673,500		\$680,200		\$680,200
Appropriated in Previous Session		\$10,174,600				
Base Budget Appropriation		(\$1,460,200)	\$10,734,300			\$10,734,300
Utah Geological Survey Research Services (Dedicated Credits and Transfers)	\$416,600	\$416,600		\$416,600		\$416,600
<i>Utah Geological Survey Subtotal</i>	<i>\$1,090,100</i>	<i>\$9,804,500</i>	<i>\$10,734,300</i>	<i>\$1,096,800</i>	<i>\$0</i>	<i>\$11,831,100</i>
<i>Water Resources</i>						
Appropriated in Previous Session		\$134,360,300				
Base Budget Appropriation		(\$64,625,600)	\$29,604,400			\$29,604,400
Water Resources Interstate Streams				\$205,000		\$205,000
<i>Water Resources Subtotal</i>	<i>\$0</i>	<i>\$69,734,700</i>	<i>\$29,604,400</i>	<i>\$205,000</i>	<i>\$0</i>	<i>\$29,809,400</i>
<i>Water Rights</i>						
Appropriated in Previous Session		\$22,175,600				
Base Budget Appropriation		(\$1,000,000)	\$14,626,700			\$14,626,700
<i>Water Rights Subtotal</i>	<i>\$0</i>	<i>\$21,175,600</i>	<i>\$14,626,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$14,626,700</i>
<i>Watershed</i>						
Appropriated in Previous Session		\$9,114,300				
Base Budget Appropriation		(\$3,709,300)	\$9,113,800			\$9,113,800
Sage Grouse Mitigation Fees	\$50,000	\$50,000		\$50,000		\$50,000
<i>Watershed Subtotal</i>	<i>\$50,000</i>	<i>\$5,455,000</i>	<i>\$9,113,800</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$9,163,800</i>
<i>Wildland Fire Suppression Fund</i>						
Appropriated in Previous Session		\$1,119,300				
Base Budget Appropriation		\$26,985,300	\$51,119,300			\$51,119,300
<i>Wildland Fire Suppression Fund Subtotal</i>	<i>\$0</i>	<i>\$28,104,600</i>	<i>\$51,119,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$51,119,300</i>



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## Natural Resources

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Wildlife Resources</i>						
Appropriated in Previous Session		\$87,625,900				
Aquatic Invasive Species Program Funding	\$405,000	\$405,000		\$405,000		\$405,000
Base Budget Appropriation		\$13,526,100	\$85,318,700			\$85,318,700
Division of Wildlife Travel	(\$56,400)	(\$56,400)				
Fish Hatchery Maintenance					\$3,000,000	\$3,000,000
Habitat Improvements					\$700,000	\$700,000
Wildlife Licensing Administrative Costs				\$850,000		\$850,000
Wildlife Resources Expendable Receipts				\$100,000		\$100,000
<i>Wildlife Resources Subtotal</i>	<i>\$348,600</i>	<i>\$101,500,600</i>	<i>\$85,318,700</i>	<i>\$1,355,000</i>	<i>\$3,700,000</i>	<i>\$90,373,700</i>
<i>Wildlife Resources Capital</i>						
Appropriated in Previous Session		\$4,903,800				
Base Budget Appropriation		(\$1,198,800)	\$4,903,800			\$4,903,800
<i>Wildlife Resources Capital Subtotal</i>	<i>\$0</i>	<i>\$3,705,000</i>	<i>\$4,903,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,903,800</i>
<i>Wildland Fire Preparedness Grants Fund</i>						
Appropriated in Previous Session		\$99,300				
Base Budget Appropriation		\$190,800	\$99,300			\$99,300
<i>Wildland Fire Preparedness Grants Fund Subtotal</i>	<i>\$0</i>	<i>\$290,100</i>	<i>\$99,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$99,300</i>
<i>Public Lands Policy Coordination</i>						
Appropriated in Previous Session		\$10,940,200				
Base Budget Appropriation		(\$6,309,600)	\$12,162,800			\$12,162,800
<i>Public Lands Policy Coordination Subtotal</i>	<i>\$0</i>	<i>\$4,630,600</i>	<i>\$12,162,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$12,162,800</i>
<i>Division of State Parks</i>						
Appropriated in Previous Session		\$30,153,200				
Base Budget Appropriation		\$376,700	\$30,404,900			\$30,404,900
State Parks Expendable Receipts	\$125,000	\$125,000		\$125,000		\$125,000
State Parks Federal Funds	\$64,400	\$64,400		\$64,400		\$64,400
State Parks Management Staffing				\$500,000		\$500,000
State Parks Supplies and Equipment				\$750,000		\$750,000
State Parks Vehicles				\$25,000		\$25,000
Zion National Park Support Programs Funding	(\$4,000)	(\$4,000)		(\$4,000)		(\$4,000)
<i>Division of State Parks Subtotal</i>	<i>\$185,400</i>	<i>\$30,715,300</i>	<i>\$30,404,900</i>	<i>\$1,460,400</i>	<i>\$0</i>	<i>\$31,865,300</i>



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## Natural Resources

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Division of State Parks - Capital</i>						
Appropriated in Previous Session		\$121,710,200				
Base Budget Appropriation		\$11,226,600	\$860,200			\$860,200
Bear Lake State Park Marina Expansion				\$500,000		\$500,000
Deer Creek State Park Improvements Match					\$12,000,000	\$12,000,000
State Parks Capital Federal Funds Adjustment	\$4,000,000	\$4,000,000			\$4,000,000	\$4,000,000
State Parks Vehicles					\$200,000	\$200,000
Targeted State Parks Staff Housing					\$250,000	\$250,000
<i>Division of State Parks - Capital Subtotal</i>	<i>\$4,000,000</i>	<i>\$136,936,800</i>	<i>\$860,200</i>	<i>\$500,000</i>	<i>\$16,450,000</i>	<i>\$17,810,200</i>
<i>Division of Recreation</i>						
Appropriated in Previous Session		\$14,586,800				
Base Budget Appropriation			\$13,671,400			\$13,671,400
Zion National Park Support Programs Funding	\$4,000	\$4,000		\$4,000		\$4,000
<i>Division of Recreation Subtotal</i>	<i>\$4,000</i>	<i>\$14,590,800</i>	<i>\$13,671,400</i>	<i>\$4,000</i>	<i>\$0</i>	<i>\$13,675,400</i>
<i>Division of Recreation- Capital</i>						
Appropriated in Previous Session		\$10,382,200				
Base Budget Appropriation		\$5,884,000	\$8,882,200			\$8,882,200
Recreation Adjustment to Federal Funds	\$2,500,000	\$2,500,000		\$2,500,000		\$2,500,000
<i>Division of Recreation- Capital Subtotal</i>	<i>\$2,500,000</i>	<i>\$18,766,200</i>	<i>\$8,882,200</i>	<i>\$2,500,000</i>	<i>\$0</i>	<i>\$11,382,200</i>
<i>Office of Energy Development</i>						
Appropriated in Previous Session		\$4,884,700				
Base Budget Appropriation		(\$1,185,000)	\$4,208,200			\$4,208,200
Build Back Better Grant (Office of Energy Development)	\$5,500,000	\$5,500,000			\$10,000,000	\$10,000,000
Office of Energy Development Scholarships (Expendable Receipts)	\$50,000	\$50,000		\$50,000		\$50,000
Tax Credit Application Fee Revenue (OED)	\$50,000	\$50,000		\$50,000		\$50,000
<i>Office of Energy Development Subtotal</i>	<i>\$5,600,000</i>	<i>\$9,299,700</i>	<i>\$4,208,200</i>	<i>\$100,000</i>	<i>\$10,000,000</i>	<i>\$14,308,200</i>
<b>Operating and Capital Budgets Subtotal</b>	<b>\$17,978,100</b>	<b>\$591,045,200</b>	<b>\$402,569,500</b>	<b>\$11,978,500</b>	<b>\$31,093,300</b>	<b>\$445,641,300</b>
<b>Business-like Activities</b>						
<i>ISF - DNR Internal Service Fund</i>						
Appropriated in Previous Session		\$487,000				
Base Budget Appropriation			\$487,000			\$487,000
<i>ISF - DNR Internal Service Fund Subtotal</i>	<i>\$0</i>	<i>\$487,000</i>	<i>\$487,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$487,000</i>



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**Natural Resources**

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b><i>Business-like Activities</i></b>						
<i>Water Resources Revolving Construction Fund</i>						
Appropriated in Previous Session		\$3,800,000				
Base Budget Appropriation			\$3,800,000			\$3,800,000
<i>Water Resources Revolving Construction Fund Subtotal</i>	\$0	\$3,800,000	\$3,800,000	\$0	\$0	\$3,800,000
<b><i>Business-like Activities Subtotal</i></b>	<b>\$0</b>	<b>\$4,287,000</b>	<b>\$4,287,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,287,000</b>
<b><i>Restricted Fund and Account Transfers</i></b>						
<i>GFR - Mule Deer Protection Account</i>						
Appropriated in Previous Session		\$250,000				
Base Budget Appropriation			\$250,000			\$250,000
<i>GFR - Mule Deer Protection Account Subtotal</i>	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000
<b><i>Restricted Fund and Account Transfers Subtotal</i></b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b><i>Natural Resources Total</i></b>	<b>\$17,978,100</b>	<b>\$595,582,200</b>	<b>\$407,106,500</b>	<b>\$11,978,500</b>	<b>\$31,093,300</b>	<b>\$450,178,300</b>



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**Rev Transfers - NRAE**

Financing	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Qualified Production Enterprise Fund	\$400,000	\$400,000	\$	\$	\$	\$
Beginning Nonlapsing	\$2,000,000	\$2,000,000	\$	\$	\$	\$
<b>Total</b>	<b>\$2,400,000</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Adjustments by Line Item	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriated		Ongoing	One-time	Appropriated
<b>Transfers to Unrestricted Funds</b>						
<i>General Fund - NRAE</i>						
Qualified Production Enterprise Fund Repayment	\$400,000	\$400,000				
Wood Burning Stove Conversion Program	\$2,000,000	\$2,000,000				
<i>General Fund - NRAE Subtotal</i>	<i>\$2,400,000</i>	<i>\$2,400,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<b>Transfers to Unrestricted Funds Subtotal</b>	<b>\$2,400,000</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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## Agriculture

Financing	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
General Fund	\$2,000,000	\$27,927,300	\$19,800,100	\$	\$	\$19,800,100
Agri Resource Development	\$	\$1,444,000	\$1,440,000	\$	\$	\$1,440,000
Education Fund	\$	\$500,000	\$250,000	\$	\$	\$250,000
Horse Racing (GFR)	\$	\$46,700	\$46,700	\$	\$	\$46,700
Invasive Species Mitigation (GFR)	\$	\$3,014,900	\$2,014,200	\$	\$	\$2,014,200
Livestock Brand (GFR)	\$	\$1,518,200	\$1,513,400	\$	\$	\$1,513,400
Rangeland Improvement (GFR)	\$	\$4,013,900	\$4,013,300	\$	\$	\$4,013,300
Transfers	\$	\$1,595,800	\$1,591,800	\$	\$	\$1,591,800
Utah Rural Rehab Loan State Fund	\$	\$301,200	\$300,300	\$	\$	\$300,300
Wildlife Damage Prev (GFR)	\$	\$631,800	\$630,000	(\$92,200)	\$	\$537,800
Federal Funds	\$1,352,600	\$9,248,000	\$7,376,700	(\$1,352,600)	\$	\$6,024,100
Federal Funds - American Rescue Plan	\$	\$20,050,400	\$	\$	\$	\$
Dedicated Credits Revenue	\$2,806,200	\$18,484,100	\$15,328,800	\$3,386,300	\$	\$18,715,100
Pass-through	\$	\$246,500	\$245,600	\$	\$	\$245,600
Beginning Nonlapsing	\$	\$9,538,300	\$12,146,900	\$	\$	\$12,146,900
Closing Nonlapsing	\$	(\$12,146,800)	(\$7,925,800)	\$	\$	(\$7,925,800)
<b>Total</b>	<b>\$6,158,800</b>	<b>\$86,414,300</b>	<b>\$58,772,000</b>	<b>\$1,941,500</b>	<b>\$0</b>	<b>\$60,713,500</b>

FTE / Other	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Budgeted FTE	.0	298.0	288.7	3.0	.0	291.7
Vehicles	.0	151.0	146.0	2.0	.0	148.0

Adjustments by Line Item	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriated		Ongoing	One-time	Appropriated
<b>Operating and Capital Budgets</b>						
<i>Administration</i>						
Appropriated in Previous Session		\$3,944,900				
Base Budget Appropriation		(\$567,500)	\$3,919,100			\$3,919,100
Reallocate Federal Funds (UDAF)	\$200,000	\$200,000				
<i>Administration Subtotal</i>	<i>\$200,000</i>	<i>\$3,577,400</i>	<i>\$3,919,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,919,100</i>



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## Agriculture

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing	One-time	FY 2023 Revised Appropriated
<b>Operating and Capital Budgets</b>						
<i>Animal Industry</i>						
Appropriated in Previous Session		\$8,713,000				
Aquaculture Dedicated Credits	\$5,000	\$5,000		\$5,000		\$5,000
Base Budget Appropriation		(\$705,900)	\$7,358,200			\$7,358,200
<i>Animal Industry Subtotal</i>	<i>\$5,000</i>	<i>\$8,012,100</i>	<i>\$7,358,200</i>	<i>\$5,000</i>	<i>\$0</i>	<i>\$7,363,200</i>
<i>Building Operations</i>						
Appropriated in Previous Session		\$417,200				
Base Budget Appropriation			\$417,200			\$417,200
<i>Building Operations Subtotal</i>	<i>\$0</i>	<i>\$417,200</i>	<i>\$417,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$417,200</i>
<i>Invasive Species Mitigation</i>						
Appropriated in Previous Session		\$3,764,900				
Base Budget Appropriation		(\$1,203,500)	\$2,264,200			\$2,264,200
<i>Invasive Species Mitigation Subtotal</i>	<i>\$0</i>	<i>\$2,561,400</i>	<i>\$2,264,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,264,200</i>
<i>Marketing and Development</i>						
Appropriated in Previous Session		\$1,763,800				
Base Budget Appropriation		(\$349,100)	\$1,478,800			\$1,478,800
<i>Marketing and Development Subtotal</i>	<i>\$0</i>	<i>\$1,414,700</i>	<i>\$1,478,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,478,800</i>
<i>Plant Industry</i>						
Appropriated in Previous Session		\$11,338,200				
Base Budget Appropriation		(\$2,728,200)	\$8,273,100			\$8,273,100
Basin States Salinity Program	\$1,352,600	\$1,352,600		(\$1,352,600)		(\$1,352,600)
Finance Staff - LFA Recommendation (UDAF)				\$128,500		\$128,500
Reallocate Federal Funds (UDAF)	(\$500,000)	(\$500,000)				
<i>Plant Industry Subtotal</i>	<i>\$852,600</i>	<i>\$9,462,600</i>	<i>\$8,273,100</i>	<i>(\$1,224,100)</i>	<i>\$0</i>	<i>\$7,049,000</i>
<i>Predatory Animal Control</i>						
Agricultural and Wildlife Damage Prevention Account				(\$92,200)		(\$92,200)
Appropriated in Previous Session		\$2,841,200				
Base Budget Appropriation		(\$178,800)	\$2,553,300			\$2,553,300
<i>Predatory Animal Control Subtotal</i>	<i>\$0</i>	<i>\$2,662,400</i>	<i>\$2,553,300</i>	<i>(\$92,200)</i>	<i>\$0</i>	<i>\$2,461,100</i>
<i>Rangeland Improvement</i>						
Appropriated in Previous Session		\$4,313,900				
Base Budget Appropriation		(\$524,800)	\$3,989,100			\$3,989,100
<i>Rangeland Improvement Subtotal</i>	<i>\$0</i>	<i>\$3,789,100</i>	<i>\$3,989,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,989,100</i>



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## Agriculture

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing	One-time	FY 2023 Revised Appropriated
<b>Operating and Capital Budgets</b>						
<i>Regulatory Services</i>						
Appropriated in Previous Session		\$8,382,900				
Base Budget Appropriation		(\$1,005,300)	\$6,872,600			\$6,872,600
Bedding and Upholstered Dedicated Credits	\$255,200	\$255,200		\$255,200		\$255,200
Finance Staff - LFA Recommendation (UDAF)				\$128,500		\$128,500
Food and Dairy Program Inspectors				\$323,100		\$323,100
Reallocate Federal Funds (UDAF)	\$200,000	\$200,000				
<i>Regulatory Services Subtotal</i>	<i>\$455,200</i>	<i>\$7,832,800</i>	<i>\$6,872,600</i>	<i>\$706,800</i>	<i>\$0</i>	<i>\$7,579,400</i>
<i>Resource Conservation</i>						
Agriculture Voluntary Incentive Program (Ag VIP) (UDAF - In)	\$2,000,000	\$2,000,000				
Appropriated in Previous Session		\$7,466,200				
Base Budget Appropriation		\$17,755,500	\$6,195,000			\$6,195,000
<i>Resource Conservation Subtotal</i>	<i>\$2,000,000</i>	<i>\$27,221,700</i>	<i>\$6,195,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$6,195,000</i>
<i>Salinity Offset Fund</i>						
Appropriated in Previous Session		\$47,600				
Base Budget Appropriation			\$47,300			\$47,300
<i>Salinity Offset Fund Subtotal</i>	<i>\$0</i>	<i>\$47,600</i>	<i>\$47,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$47,300</i>
<i>Utah State Fair Corporation</i>						
Appropriated in Previous Session		\$4,242,400				
Base Budget Appropriation			\$3,592,400			\$3,592,400
State Fair Dedicated Credits	\$2,546,000	\$2,546,000		\$2,546,000		\$2,546,000
<i>Utah State Fair Corporation Subtotal</i>	<i>\$2,546,000</i>	<i>\$6,788,400</i>	<i>\$3,592,400</i>	<i>\$2,546,000</i>	<i>\$0</i>	<i>\$6,138,400</i>
<i>Medical Cannabis</i>						
Appropriated in Previous Session		\$790,200				
Base Budget Appropriation		(\$790,200)				
<i>Medical Cannabis Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Industrial Hemp</i>						
Appropriated in Previous Session		\$1,304,200				
Base Budget Appropriation		(\$128,000)	\$1,301,900			\$1,301,900
<i>Industrial Hemp Subtotal</i>	<i>\$0</i>	<i>\$1,176,200</i>	<i>\$1,301,900</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,301,900</i>
<i>Analytical Laboratory</i>						
Appropriated in Previous Session		\$2,194,700				
Base Budget Appropriation		(\$1,019,500)	\$1,275,200			\$1,275,200
Reallocate Federal Funds (UDAF)	\$100,000	\$100,000				
<i>Analytical Laboratory Subtotal</i>	<i>\$100,000</i>	<i>\$1,275,200</i>	<i>\$1,275,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,275,200</i>





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## Agriculture

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Dept. Agriculture and Food Laboratory Equip. Fund</i>						
Appropriated in Previous Session		\$118,200				
Base Budget Appropriation			\$118,200			\$118,200
<i>Dept. Agriculture and Food Laboratory Equip. Fund Subtotal</i>	\$0	\$118,200	\$118,200	\$0	\$0	\$118,200
<b>Operating and Capital Budgets Subtotal</b>	<b>\$6,158,800</b>	<b>\$76,357,000</b>	<b>\$49,655,600</b>	<b>\$1,941,500</b>	<b>\$0</b>	<b>\$51,597,100</b>
<b>Business-like Activities</b>						
<i>Agriculture Loan Programs</i>						
Appropriated in Previous Session		\$460,500				
Base Budget Appropriation			\$458,400			\$458,400
<i>Agriculture Loan Programs Subtotal</i>	\$0	\$460,500	\$458,400	\$0	\$0	\$458,400
<i>Qualified Production Enterprise Fund</i>						
Appropriated in Previous Session		\$100				
Base Budget Appropriation			(\$3,075,800)			(\$3,075,800)
<i>Qualified Production Enterprise Fund Subtotal</i>	\$0	\$2,500,500	\$2,561,700	\$0	\$0	\$2,561,700
<b>Business-like Activities Subtotal</b>	<b>\$0</b>	<b>\$2,961,000</b>	<b>\$3,020,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,020,100</b>
<b>Restricted Fund and Account Transfers</b>						
<i>GFR - Agriculture and Wildlife Damage Prevent</i>						
Appropriated in Previous Session		\$250,000				
Base Budget Appropriation			\$250,000			\$250,000
<i>GFR - Agriculture and Wildlife Damage Prevent Subtotal</i>	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000
<i>GFR - Invasive Species Mitigation Account</i>						
Appropriated in Previous Session		\$3,000,000				
Base Budget Appropriation			\$2,000,000			\$2,000,000
<i>GFR - Invasive Species Mitigation Account Subtotal</i>	\$0	\$3,000,000	\$2,000,000	\$0	\$0	\$2,000,000
<i>GFR - Rangeland Improvement Account</i>						
Appropriated in Previous Session		\$3,846,300				
Base Budget Appropriation			\$3,846,300			\$3,846,300
<i>GFR - Rangeland Improvement Account Subtotal</i>	\$0	\$3,846,300	\$3,846,300	\$0	\$0	\$3,846,300
<b>Restricted Fund and Account Transfers Subtotal</b>	<b>\$0</b>	<b>\$7,096,300</b>	<b>\$6,096,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,096,300</b>
<b>Agriculture Total</b>	<b>\$6,158,800</b>	<b>\$86,414,300</b>	<b>\$58,772,000</b>	<b>\$1,941,500</b>	<b>\$0</b>	<b>\$60,713,500</b>



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**Public Lands Policy Coordinating Office**

Financing	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Land Exchange Distribution Account (GFR)	\$	\$1,042,400	\$1,042,400	\$	\$	\$1,042,400
Beginning Nonlapsing	\$	\$4,500,000	\$4,500,000	\$	\$	\$4,500,000
Closing Nonlapsing	\$	(\$4,500,000)	(\$4,500,000)	\$	\$	(\$4,500,000)
<b>Total</b>	<b>\$0</b>	<b>\$1,042,400</b>	<b>\$1,042,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,042,400</b>

Adjustments by Line Item	FY 2022 Adj.	FY 2022 Revised	Base	FY 2023 Adj.		FY 2023 Revised
	Supplemental	Appropriated		Ongoing	One-time	Appropriated
<b>Restricted Fund and Account Transfers</b>						
<i>GFR - Constitutional Defense Restricted Acct</i>						
Appropriated in Previous Session		\$1,042,400				
Base Budget Appropriation			\$1,042,400			\$1,042,400
<i>GFR - Constitutional Defense Restricted Acct Subtotal</i>	\$0	\$1,042,400	\$1,042,400	\$0	\$0	\$1,042,400
<b>Restricted Fund and Account Transfers Subtotal</b>	<b>\$0</b>	<b>\$1,042,400</b>	<b>\$1,042,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,042,400</b>



Recommendation of the Appropriations Subcommittee for  
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**Rates and Fees**

**Agriculture - Administration - General Administration**

General Administration

1. Administrative Hearing Fee (per Hour) Variable  
 Hourly charge varies from \$0 to \$500 depending on type of hearing and staffing required.

2. Registered Farms Recording 10.00

All Agriculture Divisions

3. Background Check Fee 51.50

4. Certified document 25.00

5. Mileage Variable  
 To be charged according to the current mileage rate of the State of Utah.

Copies of files

6. Per hour 10.00

7. Per copy .25

8. Duplicate 15.00

9. Late 25.00

10. Print License/Prod Certificate Fee 20.00

11. Returned check 20.00

**Agriculture - Animal Industry - Animal Health**

Animal Health

12. Aerial Hunting License Fee 10.00

13. Inspection Service (per Hour) 60.00

14. Commercial Aquaculture Facility 150.00

15. Commercial Fishing Facility 30.00

16. Aquaculture Inspection: Aquatic Invasive Species (AIS) 100.00

17. Aquaculture Inspection: Sterility Testing 100.00

18. Aquaculture/Fee Fishing: New Facility Inspection 100.00

19. Aquaculture Inspection: Supplemental Health Inspection 100.00

Citation

20. Per violation 500.00

21. Per head 2.00

If not paid within 15 days, two times the citation fee; if not paid within 30 days, four times the citation fee.

22. Hatchery Operation (Poultry) 25.00

23. Poultry Dealer License (per dealer) 25.00

24. Health Certificate Book 50.00

25. Trichomoniasis Report Book 8.00

26. Trichomoniasis Ear Tags 2.00



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**Rates and Fees**

**Agriculture - Animal Industry - Auction Market Veterinarians**

Animal Health		
Service Fee for Veterinarians		
27.	Per day	600.00
28.	Per mile	Variable
To be charged according to the current mileage rate of the State of Utah.		

**Agriculture - Animal Industry - Meat Inspection**

Meat Inspection		
29.	Inspection Service	60.00
Meat Packing		
30.	Meat Packing Plant	150.00
31.	Custom Exempt	150.00
32.	T/A (Talmage-Aiken) Official	150.00
33.	Packing/Processing Official	150.00

**Agriculture - Animal Industry - Horse Racing Commission**

Utah Horse Commission (fees are not to exceed the amounts identified)		
34.	Owner/Trainer	125.00
35.	Owner	100.00
36.	Organization	100.00
37.	Trainer	100.00
38.	Assistant trainer	100.00
39.	Jockey	100.00
40.	Veterinary Clinic	100.00
41.	Racing Official	100.00
42.	Racing Organization Manager or Official	100.00
43.	Pony Rider	75.00
44.	Groom	75.00
45.	Security Guard	75.00
46.	Security Investigator	75.00
47.	Concessionaire	75.00
48.	Drug Test Fee	100.00
To be charged at Stakes and Futurity races only.		

**Agriculture - Marketing and Development**

Marketing/Utah's Own		
49.	Utah's Own Supporter	1,000.00
50.	Utah's Own New Member Registration	75.00
51.	Utah's Own Member Renewal	60.00



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**Rates and Fees**

**Agriculture - Plant Industry - Grain Inspection**

Grain Inspection		
52.	Regular hourly rate (per hour)	28.00
53.	Overtime hourly rate (per hour)	42.00
Official Inspection Services (includes sampling, except where indicated)		
54.	Railcar (per car)	20.50
55.	Truck or trailer (per carrier)	10.50
56.	Container Inspection	21.50
57.	Submitted sample (per sample)	7.50
Re-inspection		
58.	Based on new sample (per truck)	10.50
59.	Basis file sample	7.50
60.	Based on new sample rail	20.50
Protein test		
61.	Original or file sample retest	8.00
62.	Oil and starch	8.00
63.	Basis new sample	5.50
64.	Factor only determination (per factor)	3.00
	Plus samplers hourly rate, if applicable	
65.	Stowage examination services (per certificate)	10.00
66.	Extra copies of certificates (per copy)	1.00
67.	Insect damaged kernel, determination (weevil, bore)	2.75
68.	Sealing rail cars or containers upon request over 5 seals per rail car	5.00
69.	Falling number inspection, per sample (per Sample)	12.00
70.	Class X Weighing inspection (per Inspection)	6.00
Non-Official Services		
71.	Safflower Grading	13.00
72.	Class II weighing (per carrier)	6.00
73.	Grain grading instructions (per hour, per person)	20.00
74.	Set of check Samples	25.00
	Proteins-moisture, Set of 5	
75.	Other Requests (per hour)	48.00

**Agriculture - Plant Industry - Insect Infestation**

Beekeepers		
76.	Insect Identification	10.00
77.	Pest and Disease Lab Diagnostics - Licensed Beekeeper	20.00
78.	Pest and Disease Lab Diagnostics - Non-Licensed Beekeepers	40.00



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**Rates and Fees**

**Agriculture - Plant Industry - Insect Infestation**

License

79.	1 to 20 hives	10.00
80.	21 to 100 hives	25.00
81.	101 to 500 hives	50.00

**Agriculture - Plant Industry**

Agriculture Inspection

82.	Agricultural Inspection: Inspection services performed (per Hour)	40.00
83.	Agricultural Inspection: Overtime (per hour) For inspectors' time over 40 hours per week and on Holidays, plus regular fees.	60.00
84.	Good Agricultural Practices (GAP) Inspection (per hour)	Federal rate
85.	Agricultural Inspection Mileage To be charged according to the current mileage rate of the State of Utah.	Variable

86.	Control Atmosphere	10.00
87.	Citations, maximum per violation	500.00

Feed

88.	Commercial Feed	25.00
89.	Processing	35.00
90.	Custom Formula Permit	75.00

Fertilizer

91.	Blenders License	75.00
92.	Assessment (per ton)	.35
93.	Minimum Semiannual Assessment (per Assessment)	20.00
94.	Fertilizer Registration	25.00
95.	Processing	35.00

Hay and Straw Weed Free Certification

96.	Bulk loads of hay up to 10 loads	30.00
97.	Charge for each hay tag	.10

Nursery

98.	Nursery Agency Gross Sales (\$10.00 min) based on previous calendar year, applies to all Gross Sales Fees)	50.00
99.	\$0 to \$5,000	40.00
100.	\$5,001 to \$100,000	80.00
101.	\$100,001 to \$250,000	120.00
102.	\$250,001 to \$500,000	160.00
103.	\$500,001 and up	200.00



Recommendation of the Appropriations Subcommittee for  
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**Rates and Fees**

**Agriculture - Plant Industry**

	Organic Certification	
104.	Organic, Transitional, and Grass Fed Certification	300.00
105.	Annual registration late fee (per Registration)	100.00
106.	Fee for inspection (per hour)	65.00
107.	Inspectors' time >40 hours per week (overtime) plus regular fees (per hour)	98.00
108.	Major holidays and Sundays plus regular fees (per hour)	98.00
	Gross Sales	
109.	\$0 to \$5,000	Exempt
	If an organic producer has gross sales of less than or equal to \$5,000 for the previous calendar year, they are exempt from paying this fee.	
110.	\$5,001 to \$10,000	100.00
111.	\$10,001 to \$15,000	180.00
112.	\$15,001 to \$20,000	240.00
113.	\$20,001 to \$25,000	300.00
114.	\$25,001 to \$30,000	360.00
115.	\$30,001 to \$35,000	420.00
116.	\$35,001 to \$50,000	600.00
117.	\$50,001 to \$75,000	900.00
118.	\$75,001 to \$100,000	1,200.00
119.	\$100,001 to \$150,000	1,800.00
120.	\$150,001 to \$280,000	2,240.00
121.	\$280,001 to \$375,000	3,000.00
122.	\$375,001 to \$500,000	4,000.00
123.	\$500,001 and up	5,000.00
	Phytosanitary	
124.	Phytosanitary Inspection (per inspection)	100.00
125.	Phytosanitary Inspection with grade certification (per inspection)	50.00
126.	Export Compliance Agreements	50.00
	Pesticide	
127.	Product Registration	60.00
128.	Processing Service	135.00
129.	Replacement of lost or stolen certificate/license	15.00
130.	Triennial (3 year) examination and educational materials	20.00
	Commercial Applicator Certification	
131.	Pesticide Business License	110.00
132.	Triennial (3 year) Certification and License	45.00
	Dealer License	
133.	Triennial	100.00



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**Rates and Fees**

**Agriculture - Plant Industry**

	Seed	
	Seed Purity	
134.	Flowers	24.00
135.	Grains	16.00
136.	Grasses	34.00
137.	Legumes	16.00
138.	Trees and Shrubs	25.00
139.	Vegetables	16.00
	Seed Germination	
140.	Flowers	24.00
141.	Grains	16.00
142.	Grasses	25.00
143.	Legumes	16.00
144.	Trees and Shrubs	25.00
145.	Vegetables	16.00
	Seed Tetrazolium Test	
146.	Flowers	44.00
147.	Grains	28.00
148.	Grasses	44.00
149.	Legumes	34.00
150.	Trees and Shrubs	44.00
151.	Vegetables	28.00
152.	Embryo Analysis (Loose Smut Test)	25.00
153.	Cut Test	16.00
154.	Mill Check (per hour)	40.00
155.	Moisture Test	24.00
156.	Canada Standards	20.00
157.	Examination of Extra Quantity for Other Crop or Weed Seed (per hour)	40.00
158.	Examination for Noxious Weeds Only (per hour)	40.00
159.	Identification	No charge
	Quick identification using microscope to determine seed type. There is no charge for this service.	
160.	Additional Copies of Analysis Reports	1.00
161.	Emergency service for single component only (per sample)	42.00
	Shipping Point	
	Fruit	
162.	Bulk load (per hundredweight)	.10





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**Rates and Fees**

**Agriculture - Plant Industry**

	Vegetables	
163.	Potatoes (per hundredweight)	.10
164.	Onions (per hundredweight)	.10
165.	Cucurbita (per hundredweight)	.10
	Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin, gourd and others.	
166.	One commodity (per certificate)	30.00
167.	Mixed loads (per commodity)	30.00

**Agriculture - Regulatory Services - Regulatory Services Administration**

	Domestic Game Slaughter	
168.	Domestic Game Slaughter Permit	500.00
169.	Domestic Game Slaughter Inspection (per Hour)	100.00
170.	Domestic Game Slaughter Mileage	Variable
	To be charged according to the current mileage rate of the State of Utah.	

**Agriculture - Regulatory Services - Bedding & Upholstered**

	Bedding/Upholstered Furniture	
171.	Manufacturers of Bedding and/or Upholstered Furniture	65.00
172.	Wholesale Dealer	65.00
173.	Supply Dealer	65.00
174.	Manufacturers of Quilted Clothing	65.00
175.	Upholsterer with employees	50.00
176.	Upholsterer without employees	25.00
177.	Sterilization Fee	65.00
178.	Processing /All Bedding Upholstery Licenses	40.00

**Agriculture - Regulatory Services - Weights & Measures**

	Weights and Measures	
	Petroleum Refinery	
	Gasoline	
179.	Octane Rating	132.00
180.	Benzene Level	88.00
181.	Pensky-Martens Flash Point	22.00
182.	Overtime charges (per hour)	33.00
183.	Gravity	11.00
184.	Distillation	28.00
185.	Sulfur, X-ray	39.00
186.	Reid Vapor Pressure (RVP)	28.00



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**Rates and Fees**

**Agriculture - Regulatory Services - Weights & Measures**

187.	Aromatics	55.00
188.	Leads	22.00
	Diesel	
189.	Gravity	28.00
190.	Distillation	28.00
191.	Sulfur, X-ray	22.00
192.	Cloud Point	22.00
193.	Conductivity	28.00
194.	Cetane	22.00
195.	Weighing and measuring devices/individual servicemen (per Serviceperson)	50.00
196.	Metrology services (per hour)	50.00
197.	Fuel Dispenser Inspection, including LPG/CNG	50.00
	Base Weights and Measures	
198.	Meter Inspection	50.00
199.	Small Scale Inspection	50.00
200.	Large Scale Inspection	200.00
201.	Check Registers/Scanners	25.00
	Special Scale Inspections	
202.	Large Capacity Truck (Man Hour) (per hour)	25.00
203.	Large Capacity Truck (per mile)	2.00
204.	Large Capacity Truck (Equipment Hour) (per hour)	25.00
205.	Pickup Truck (per hour)	25.00
206.	Pickup Truck (per mile)	1.00
207.	Pickup Truck (per hour)	20.00
	Equipment use	
208.	Overnight Trip (per day)	Variable
	Includes the State's per diem rate plus the cost of lodging.	
	Certificate of Free Sale	
209.	Single Certificate	30.00
210.	More than 3 pages	55.00
211.	Citations, maximum per violation	500.00

**Agriculture - Regulatory Services - Food Inspection**

	Base Food Inspection by Establishment Type	
212.	Cottage	75.00
213.	Small	150.00
	Less than 1,000 sq. ft. / 4 or fewer employees	



Recommendation of the Appropriations Subcommittee for  
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**Rates and Fees**

**Agriculture - Regulatory Services - Food Inspection**

214.	Medium		300.00
		1,000-5,000 sq. ft., with limited food processing	
215.	Large		500.00
		Food processor over 1,000 sq. ft. / Grocery store 1,000-50,000 sq. ft. and two or fewer food processing areas / Warehouse 1,000-50,000 sq. ft.	
216.	Super		750.00
		Food processor over 20,000 sq. ft. / Grocery store over 50,000 sq. ft. and more than two food processing areas / Warehouse over 50,000 sq. ft.	

Kratom

217.	Kratom Product Registration		200.00
218.	Kratom Processing Fee		40.00
219.	Kratom Alkaloid Testing		120.00

Plan Review

220.	Follow Up		200.00
221.	Alternative Follow Up		.01
		Based on the establishment size as defined in Base Food Inspection (Small, Medium, Large or Super).	

Special Inspection

Food and Dairy Inspection

222.	Per hour		30.00
223.	Overtime rate		40.00

**Agriculture - Regulatory Services - Dairy Inspection**

Dairy

224.	Test milk for payment		100.00
225.	Operate milk manufacturing plant (per Plant)		1,000.00
226.	Make butter (per Operation)		100.00
227.	Haul farm bulk milk (per Operation)		100.00
228.	Make cheese (per Operation)		100.00
229.	Operate a pasteurizer (per Operator)		100.00
230.	Dairy Products Distributor (per Distributor)		500.00
	Milk Processing Plants		
231.	Milk Processing Plants - Small (per Each)		250.00
232.	Milk Processing Plants - Medium (per Each)		500.00
233.	Milk Processing Plants - Large (per Each)		1,000.00
234.	Milk Processing Plants - Super (per Each)		2,000.00



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**Rates and Fees**

**Agriculture - Qualified Production Enterprise Fund**

Medical Cannabis

235.	Medical Cannabis Cultivation License Fee	100,000.00
236.	Medical Cannabis Cultivation License Application Fee	2,500.00
237.	Medical Cannabis Processor Tier 1 License Fee	100,000.00
238.	Medical Cannabis Processor Tier 1 License Application Fee	1,250.00
239.	Medical Cannabis Processor Tier 2 License Fee	35,000.00
240.	Medical Cannabis Processor Tier 2 License Application Fee	1,250.00
241.	Medical Cannabis Establishment Agent Regist. Fee - Background Check Needed	150.00
242.	Medical Cannabis Establishment Agent Regist. Fee - No Background Check Needed	100.00
243.	Medical Cannabis Laboratory License Fee	15,000.00
244.	Medical Cannabis Laboratory License Application Fee	500.00
245.	Medical Cannabis Research University License	2,500.00
	Medical Cannabis Laboratory Testing	
246.	Cannabinoid Testing	110.00
247.	Pesticide Testing	160.00
248.	Foreign Matter Testing	15.00
249.	Heavy Metal Testing	110.00
250.	Mycotoxin Testing	130.00
251.	Microbial Life Testing	120.00
252.	Residual Solvent Testing	110.00
253.	Terpenes Testing	110.00

**Agriculture - Industrial Hemp**

Industrial Hemp

254.	Industrial Hemp Grower Licensing Fee	500.00
255.	Industrial Hemp Inspection Hourly Rate	65.00
256.	Industrial Hemp Processor Licensing Fee Tier 1	2,500.00
257.	Industrial Hemp Processor Licensing Fee Tier 2	2,000.00
258.	Industrial Hemp Processor Licensing Fee Tier 3	1,000.00
259.	Industrial Hemp Processor Licensing Fee Tier 4	750.00
260.	Industrial Hemp Lab Licensing Fee	2,500.00
261.	Product Registration Fee for Cannabinoid Products	250.00
262.	Cannabis Seed Product Registration Fee	125.00
	For products containing Cannabis Seed, Cannabis Seed Oil or Solid Derivatives from Cannabis Seed.	
263.	Product Registration Service Fee for Cannabinoid Products	75.00
264.	Late Fee for Product Registration for Cannabis or Cannabis Seed Products	50.00
265.	Hemp Retail Establishment Permit	50.00



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**Rates and Fees**

**Agriculture - Industrial Hemp**

266.	Hemp Cannabinoid Testing	70.00
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**Agriculture - Analytical Laboratory**

267.	STEC Screen (per Test)	40.00
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Analytical Laboratory

268.	Expedited (Rush) Testing - Any Test	60.00
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269.	Appendix N Splits <2 Analysts, per sample	70.00
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270.	Appendix N Splits < 15 Analysts, per sample	140.00
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271.	Appendix N Splits 15+ Analysts, per sample	200.00
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272.	Section 6 Splits <2 Analysts, per sample	70.00
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273.	Section 6 Splits < 15 Analysts, per sample	140.00
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274.	Section 6 Splits 15+ Analysts	200.00
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275.	General Laboratory Test Fee	Actual Cost
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All tests not listed in the fee schedule. Amount charged per test is calculated as actual labor and material expenses.

276.	Aflatoxin (20 Sample Minimum)	45.00
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277.	Fumonisin (20 Sample Minimum)	45.00
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278.	DON (vomitoxin) (20 Sample Minimum)	45.00
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279.	Water Test I	250.00
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Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb, S, Se, Zn

280.	Density Analysis	15.00
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281.	Alcohol Content Testing	25.00
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282.	Anatoxin-a ELISA Test - First Sample	128.00
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283.	Anatoxin-a ELISA Test - Additional Samples	13.00
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284.	Microcystin ELISA Test - First Sample	124.00
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285.	Microcystin ELISA Test - Additional Samples	11.00
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286.	Cylindrospermopsin ELISA Test - First Sample	124.00
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287.	Cylindrospermopsin ELISA Test- Additional Samples	11.00
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288.	Organic/Inorganic Content	20.00
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289.	Split Sample Shipping (Flat Rate)	35.00
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Milk Laboratory Evaluation Program

290.	Basic Lab	50.00
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291.	Petrifilm Aerobic Plate Count	10.00
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292.	Coliform Count	15.00
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293.	Antibiotics Screen	30.00
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294.	Antibiotics Confirmation Test	55.00
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295.	Phosphatase Test	15.00
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**Rates and Fees**

**Agriculture - Analytical Laboratory**

296.	Reactivated Phosphatase Confirmation	30.00
297.	Wisconsin Mastitis Test (WMT) Screening Test	5.00
298.	Direct Microscopic Somatic Cell Count (DMSCC): Confirmation	15.00
299.	Electronic Somatic Cell Count (ESCC): Instrumentation	8.00
300.	Container Rinse Test	15.00
301.	Water e.coli/Coliform test	30.00
302.	Glycol Coliform test	50.00
303.	Butterfat %	15.00
304.	Added H2O in Raw Milk	5.00
305.	Salmonella Screen	40.00
306.	Salmonella confirmatory testing (per Test)	250.00
307.	E. coli Screen (per Test)	40.00
308.	E. coli confirmatory testing (per Test)	250.00
309.	E. coli O157:H7 Screen	40.00
310.	E. coli O157:H7 confirmation testing	250.00
311.	STEC confirmatory testing (per Test)	450.00
312.	Listeria Screen	40.00
313.	Listeria confirmatory testing (per Test)	250.00
314.	Campylobacter Screen	40.00
315.	Campylobacter confirmation testing	250.00
316.	All Other Services, per hour	50.00
317.	Number of Certified Analyst	30.00
318.	Number of Approved Test	30.00
319.	Total Yearly Assessed	90.00
	Seed, Feed, and Meat	
320.	Fat	60.00
321.	Fiber, Crude	60.00
322.	Proximate analysis (moisture, protein, fat, fiber, ash)	90.00
323.	Proximate analysis (moisture, protein, fiber)	60.00
324.	Protein	40.00
325.	NPN (Non-Protein Nitrogen)	50.00
326.	Ash	20.00
327.	Moisture Content Testing	25.00
328.	Water Activity	20.00
	Fertilizer	
329.	Nitrogen	40.00
330.	Available Phosphorous	120.00



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**Rates and Fees**

**Agriculture - Analytical Laboratory**

331.	Potash	120.00
	Inorganics	
	Digested	
332.	Nutritive Metals, First Analyte	60.00
333.	Nutritive Metals, Additional Analytes	25.00
334.	pH	20.00
	Pesticide	
	Water	
335.	Water - Single Test	205.00
336.	Water - Multi-residue Test	275.00
	Non-water	
337.	Soil/Plants - Single Test	305.00
338.	Soil/Plants - Multi-residue Test	400.00

**Agriculture - GFR - Utah Livestock Brand and Anti-theft Account**

	Brand Inspection	
339.	Brand Verification of Ownership at Slaughter	10.00
340.	Brand Recording	75.00
341.	Verification of Ownership License	100.00
342.	Online Production Sale License	50.00
343.	Livestock Dealer (per dealer)	250.00
344.	Livestock Auction Market (per Market)	100.00
345.	Livestock Dealer/Agent (per Agent)	75.00
346.	Auction Weigh Person (per Weigh Person)	25.00
347.	Minimum Charge (per inspection stop)	20.00
348.	Cattle (per head)	1.00
349.	Horse (per head)	2.00
350.	Sheep (per head)	.05
351.	Farm Custom Slaughter	100.00
352.	Estray Animals	Variable
	Actual amount of proceeds received for the sale of the estray animal.	
353.	Citation (per violation)	200.00
354.	Citation (per head)	2.00
	If not paid within 15 days, two times citation fee.	
	If not paid within 30 days, four times citation fee.	
355.	Special Sales	250.00
356.	Temporary Livestock Sale	250.00
357.	Brand Book	25.00



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**Rates and Fees**

**Agriculture - GFR - Utah Livestock Brand and Anti-theft Account**

	Show and Seasonal Permits	
358.	Horse (per head)	25.00
359.	Cattle (per head)	25.00
	Horse Permit	
360.	Lifetime (per first horse)	55.00
	First Horse	
361.	Lifetime (per horses after first)	35.00
	Horses after first horse	
362.	Duplicate Lifetime	10.00
363.	Lifetime Transfer	10.00
364.	Certified copy of Recording (new brand card)	5.00
365.	Brand Transfer	175.00
366.	Brand Renewal and Registration	175.00
	Brand registration is on a 5 year cycle.	
	Elk Farming	
367.	Elk Inspection New License	500.00
368.	Elk Brand Inspection (per elk)	5.00
369.	Service Charge (per stop, per owner)	15.00
370.	Elk Hunting Permit	100.00
	Elk License	
371.	Renewal	300.00
372.	Late	50.00

**Environmental Quality - Drinking Water - Drinking Water Administration**

373.	Special Surveys	Actual cost
374.	File Searches	Actual cost
375.	Well Sealing Inspection (per hour)	110.00
376.	Technical Assistance (per hour)	110.00
	Operator Certification Program	
377.	Examination: online	120.00
	Any level	
378.	Examination: paper	200.00
	Any level	
379.	Renewal of certification	150.00
	Every 3 years if applied for during designated period	
380.	Reinstatement of lapsed certificate	300.00
381.	Certificate of reciprocity with another state	150.00





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**Rates and Fees**

**Environmental Quality - Drinking Water - Drinking Water Administration**

Cross Connection Control Program		
Certification and Renewal		
382.	Program Administrator: paper testing	225.00
383.	Program Administrator: renewal	125.00
384.	Assembly Tester and Class III; initial certification and renewal	225.00
385.	Certificate of reciprocity with another state	225.00
386.	Replacement Certificate	25.00
Cost Recovery		
387.	After-the-Fact Review - Construction without Approval (per project)	1,000.00
388.	After-the-Fact Review - Unapproved Facility in Use (per project)	1,000.00
389.	Additional Follow up - Monitoring Compliance (per violation)	300.00
390.	Additional Follow up - Reporting Compliance (per violation; reassessed every compliance period)	200.00
391.	Additional Follow up - CCR Compliance (per violation; reassessed quarterly)	500.00
392.	Additional Follow up - Public Notice Compliance (per violation; reassessed every compliance period)	500.00
393.	Additional Follow up - Unresolved Significant Deficiencies (per citation; reassessed quarterly)	1,000.00
394.	Additional Follow up - Compliance Inspections and Assessments (per inspection)	1,000.00
Preparation, Issuance and Oversight of Enforcement Orders		
395.	Administrative Orders (per order)	6,000.00
396.	Stipulated Enforcement Orders (per order)	2,000.00
397.	Other orders resulting from non-compliance or public health risks (per order)	1,000.00
Drinking Water Capacity		
398.	Drinking Water PWS Annual Fee (per Equivalent Residential Connection (ERC))	1.20
399.	Minimum \$25 fee (per public water system)	25.00
400.	Drinking Water Loan Origination	1.0% of Loan Amount

**Environmental Quality - Environ Response & Remediation - Environmental Response and Remediation**

401.	Professional and Technical services or assistance (per hour)	110.00
	Including but not limited to EPCRA Technical Assistance, PST Claim Preparation Assistance, Oversight for Tanks Failing to pay PST fee, PST Compliance follow-up Inspection, apportionment of Liability requested by responsible parties, prepare, administer or conduct administrative process, environmental covenants.	
402.	Voluntary Environmental Cleanup Program Application Fee	2,500.00
403.	Review/Oversight/Participation in Voluntary Agreements (per hour)	110.00
Annual Petroleum Storage Tank		
404.	Tanks on Petroleum Storage Tank (PST) Fund	110.00



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**Environmental Quality - Environ Response & Remediation - Environmental Response and Remediation**

405.	Tanks not on PST Fund	220.00
406.	Tanks at Facilities significantly out of compliance with leak prevention or leak detection requirements	300.00
407.	PST Fund Reapplication, Certification of Compliance Reapplication Fee, or both	300.00
408.	Aboveground Petroleum Storage Tank Notification Fee (per Facility)	250.00
409.	Initial Approval of Alternate Petroleum Storage Tank Financial Assurance Mechanisms (Non-PST Fund Participants)	420.00
410.	Renewal of Alternate Petroleum Storage Tank Financial Assurance Mechanisms (After initial year, with no Mechanism changes)	240.00
	Certification or Certification Renewal for UST Contractors	
411.	PST Consultants, UST installers, UST removers, Certified Samplers, & non-government UST inspectors & testers (per Certification)	225.00
412.	PST Consultant Recertification Class	150.00
	Clandestine Drug Lab Decontamination Specialist Certification	
413.	Certification and Recertification	225.00
414.	Retest of Certification Exam	100.00
	Enforceable Written Assurance Letters	
415.	Written letter Flat fee to cover costs up to 8 hours of work.	500.00
416.	Additional charge for any costs above \$500 (per hour)	110.00
417.	Environmental Response and Remediation Program Training	Actual cost
418.	UST Operators Registration	50.00
419.	Petroleum Storage Tank Red Tag Replacement Applied only when a Red Tag is removed without authorization	500.00
420.	Petroleum Storage Tank Installation Base Fee	500.00
421.	Petroleum Storage Tank Installation Tank Fee (State Inspector)	200.00

**Environmental Quality - Executive Director's Office - Executive Director Office Administration**

	All Divisions	
422.	Request for copies over 10 pages (per page)	.25
423.	Copies made by the requestor-over 10 pages (per page)	.05
424.	Compiling, tailoring, searching, etc., a record in another format. Charged at rate of lowest paid staff employee who has necessary skill/training to perform the request.	Actual cost after 1/4 hr
425.	Special computer data requests (per hour)	110.00
426.	CDs (per disk)	10.00
427.	DVDs (per disk)	8.00



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**Rates and Fees**

**Environmental Quality - Executive Director's Office - Executive Director Office Administration**

428.	Contract Services	Actual Cost
	To be charged in order to efficiently utilize department resources, protect dept permitting processes, address extraordinary or unanticipated requests on the permitting processes, or make use of specialized expertise. In providing these services, department may not provide service in a manner that impairs any other person's service from the department.	

**Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control**

429.	Resource Conservation and Recovery Act (RCRA) Facility List Solid and Hazardous Waste Program Administration (including Used Oil and Waste Tire Recycling Programs)	5.00
430.	Professional (per hour)	110.00
	This fee includes but is not limited to: Review of Site Investigation and Site Remediation Plans, Review of Permit Applications, Permit Modifications and Permit Renewals; Review and Oversight of Administrative Consent Orders and Consent Agreements, Judicial Orders; compliance activities; Review and Oversight of Construction Activities; Review and Oversight of Corrective Action Activities; and Review and Oversight of Vehicle Manufacturer Mercury Switch Removal and Collection Plans	
	Hazardous Waste Permit Filing	
431.	Hazardous Waste Operation Plan Renewal	1,000.00
	Solid Waste Permit Filing (does not apply to Municipalities, Counties, or Special Service Districts seeking review from the Division)	
	New Comm. Facility	
432.	Class V and Class VI Landfills	1,000.00
433.	New Non-Commercial Facility	750.00
	New Incinerator	
434.	Commercial	5,000.00
435.	Industrial or Private	1,000.00
436.	Plan Renewals and Plan Modifications	100.00
437.	Variance Requests	500.00
	Enforceable Written Assurance Letters or Similar Letters	
438.	Flat fee for up to 8 hours to complete letter	500.00
439.	Additional per hour charge if over the original 8 hours	110.00



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**Rates and Fees**

**Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control**

Solid Waste Facility Fee

440.	Treatment and Disposal facilities	Greater of \$125 or \$0.21/ton
	Treatment (thermal, physical, or chemical) and Disposal facilities including: Land Application, Land Treatment, Composting, Waste to Energy, Landfill, Incineration. The fees shall be paid by the 15th of the month following the quarter in which the fees accrued using the form prescribed by the department.	
441.	Transfer facilities	Greater of \$125 or \$0.11/ton
	The fees shall be paid by the 15th of the month following the quarter in which the fees accrued using the form prescribed by the department.	
	Waste Tire Recycling	
	Registration	
442.	Recycler or Transporter (per year)	100.00
	Fees for registration applications received during the year will be prorated at \$8.30 per month over the number of months remaining in the year.	
	Used Oil	
443.	Do It Your Selfer and Used Oil Collection Center Registration	No charge
444.	Permit filing fee for Transporter, Transfer Facility, Processor/Re-refiner, and Off-Spec Burner, including Permit Modifications and Plan Reviews	100.00
445.	Annual Registration for Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, & Land Application (per year)	100.00
	Marketer	
446.	Permit Filing	50.00
447.	Annual Registration Fee for Marketer (per year)	50.00
	Vehicle Manufacturer Mercury Switch Removal and Collection Plan	
448.	Mercury Switch Removal and Collection Plan Filing	100.00
	Non-Hazardous Solid Waste	
449.	Polychlorinated Biphenyl (PCBs) (per ton) Or fraction of a ton	4.75
450.	Hazardous Waste Flat Fee (per year)	2,444,800.00
	Provides for implementation of waste management programs and oversight of the Hazardous Waste Industry in accordance with UCA 19-6-118.	



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**Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control**

Machine-Generated Radiation

Annual Registration Fee

Per control unit including first tube, plus annual fee for each additional tube connected to the control unit

451. Hospital/Therapy, Medical, Chiropractic, Podiatry, Veterinary, Dental and Industrial Facility 45.00

Division Conducted Inspection, Per Tube

452. Hospital/Therapy, Medical, Chiropractic, Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals and Other Types, Annual or Biennial 115.00

453. Podiatry/Veterinary, Industrial Facility with Cabinet X-Ray Units or Units Designated for Other Purposes 85.00

Dental

454. First tube on a single control unit 55.00

455. Additional tubes on a control unit (per Tube) 22.50

Independent Qualified Experts Conducted Inspections or Registrants Using Qualified Experts

456. Inspection report (per Tube) 25.00

Radioactive Material

Special Nuclear Material

New License or Renewal License for:

457. Possession and use in sealed sources contained in devices used in industrial measuring systems, 440.00

including X-ray fluorescence analyzers and neutron generators

458. Possession and use of less than 15 grams in unsealed form for research and development 730.00

459. Use as calibration and reference sources 180.00

460. All other licenses 1,150.00

Annual Fee

461. Possession and use in sealed sources contained in devices used in industrial measuring systems, including X-ray fluorescence analyzers and neutron generators, possession and use of less than 15 grams in unsealed form for research and development 740.00

462. Use as calibration and reference sources 240.00

463. All other licenses 1,600.00

Source Material

New License or License Renewal

464. Licenses for concentrations of uranium from other areas for the production of uranium yellow cake 5,510.00



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**Rates and Fees**

**Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control**

	Regulation of source and byproduct material at uranium mills or commercial waste facilities	
465.	Uranium mills or commercial sites disposing of or reprocessing byproduct material , including mills in standby status (per month)	10,760.00
466.	Licenses for possession and use of source material for shielding	230.00
467.	All other source material licenses	1,000.00
	Annual Fee	
468.	Licenses for concentrations of uranium from other areas for the production of uranium yellow cake	4,810.00
469.	Licenses for possession and use of source material for shielding	365.00
470.	All other source material licenses	1,275.00
	Radioactive Material other than Source Material and Special Nuclear Material	
	New License or License Renewal for possession and use of radioactive material for:	
471.	Broad scope for processing or manufacturing for commercial distribution	2,320.00
472.	Others for processing or manufacturing for commercial distribution	1,670.00
473.	Processing or manufacturing and distribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	2,320.00
474.	The distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	860.00
475.	Industrial radiography operations	1,670.00
476.	Sealed sources for irradiation of materials in which the source is not removed for its shield (self-shielded units)	700.00
477.	Less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	1,670.00
478.	10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	3,340.00
479.	Broad scope for research and development that do not authorize commercial distribution	2,320.00
480.	Research and development that do not authorize commercial distribution	700.00
481.	All other radioactive material	440.00
	New License or License Renewal for:	
482.	Licenses that Authorize Services for Other Licensees Except licenses that authorize leak testing or waste disposal services subject to the fees specified for the listed services	320.00
483.	Licenses that authorize services for leak testing only	150.00



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**Rates and Fees**

**Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control**

New License or License Renewal to distribute items containing radioactive material:

484.	<p>New License or Renewal to Distribute Items Containing Radioactive Material</p> <p style="padding-left: 40px;">To persons exempt from licensing requirements of R313-19, except specific licenses authorizing redistribution of items authorized for distribution to persons exempt from the licensing requirements of R313-19, and to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items authorized for distribution to persons generally licensed under R313-21.</p>	700.00
Annual license fee for possession and use of radioactive material for:		
485.	<p>Broad scope for processing or manufacturing for commercial distribution, processing or manufacturing and distribution of radio-pharmaceuticals, generators, reagent kits, sources or devices containing radioactive material</p> <p style="padding-left: 40px;">Or broad scope for research and development that do not authorize commercial distribution.</p>	2,960.00
486.	Others for processing or manufacturing for commercial distribution	2,040.00
487.	The distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	1,000.00
488.	Industrial radiography operations	2,560.00
489.	Sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units), or search and development that do not authorize commercial distribution	940.00
490.	Less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	1,740.00
491.	10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	3,480.00
492.	All other radioactive material	520.00
Annual fee for:		
493.	<p>Licenses that Authorize Services for Other Licensees</p> <p style="padding-left: 40px;">Except licenses that authorize leak testing or waste disposal services subject to the fees specified for the listed services</p>	420.00
494.	Licenses that authorize services for leak testing only	160.00
Annual fee to distribute items containing radioactive material:		
495.	<p>Annual Fee to Distribute Items Containing Radioactive Material</p> <p style="padding-left: 40px;">To persons exempt from licensing requirements of R313-19, except specific licenses authorizing redistribution of items authorized for distribution to persons exempt from the licensing requirements of R313-19; or to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items authorized for distribution to persons generally licensed under R313-21.</p>	580.00



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**Rates and Fees**

**Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control**

Radioactive Waste Disposal (licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee)

496.	Annual	1,724,200.00
	New Application	
497.	Siting application	Actual costs up to \$250,000
498.	License application	Actual costs up to \$1,000,000
499.	Renewal	Actual costs up to \$1,000,000
500.	Pre-licensing, operations review, and consultation on commercial low-level radioactive waste facilities (per hour)	110.00
501.	Review of Commercial Low-level Radioactive Waste Disposal and Uranium Recovery Special Projects	Actual cost
	Applicable when the licensee and the Division agree that a review will be conducted by a contractor in support of the efforts of Division staff.	
	Generator Site Access Permits	
502.	Non-Broker Generators transferring radioactive waste (per year)	2,500.00
503.	Brokers (waste collectors or processors) (per year)	7,500.00
504.	Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities (per hour)	110.00
	Licenses authorizing receipt of waste radioactive material from others for packaging/repackaging the material	
	The licensee will dispose of the materials by transfer to another person authorized to receive or dispose of the material	
505.	New License/Renewal	3,190.00
506.	Annual	2,760.00
	Licenses authorizing receipt of prepackaged waste radioactive material from others	
507.	New License/Renewal	700.00
508.	Annual	1,100.00
	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material	
509.	New License/Renewal	440.00
510.	Annual	520.00
	Well Logging, Well Surveys, and Tracer Studies Licenses	
	for the possession and use of radioactive material for well logging, well surveys and tracer studies other than field flooding tracer studies	
511.	New License/Renewal	1,670.00





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**Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control**

512.	Annual Licenses for possession and use of radioactive material for field flooding tracer studies	2,100.00
513.	New License/Renewal	Actual cost
514.	Annual Nuclear Laundries Licenses for commercial collection and laundry of items contaminated with radioactive material	4,000.00
515.	New License/Renewal	1,670.00
516.	Annual Human Use of Radioactive Material License for human use of radioactive materials in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices	2,380.00
517.	New License/Renewal	1,090.00
518.	Annual Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development including human use of radioactive material, except for licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices	1,280.00
519.	New License/Renewal	2,320.00
520.	Annual Other licenses issued for human use of radioactive material except for licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices	2,960.00
521.	New License/Renewal	700.00
522.	Annual Civil Defense Licenses for possession and use of radioactive material for civil defense activities	1,100.00
523.	New License/Renewal	700.00
524.	Annual Power Source Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power	380.00
525.	New License/Renewal	5,510.00
526.	Annual Plan Reviews	2,520.00
527.	Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities	400.00
528.	Plus added cost above 8 hours (per hour)	110.00



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**Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control**

529.	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable	Actual cost
	General License	
	Initial registration/renewal for first year	
530.	Measuring, gauging, and control devices as described in R313-21-22(4), other than hydrogen-3 (tritium) devices and polonium-210 devices containing no more than 10 millicuries used for producing light or an ionized atmosphere, including In Vitro testing, Depleted Uranium. Reciprocity - Licensees who conduct activities under the reciprocity provisions of R313-19-30	20.00
	Annual fee after initial license/renewal	
531.	Measuring, gauging, and control devices as described in R313-21-22(4) other than hydrogen-3 (tritium) and polonium-210 devices containing no more than other than 10 millicuries used for producing light or an ionized atmosphere, including In Vitro testing and Depleted Uranium	20.00
532.	Reciprocity - Licensees who conduct activities under the reciprocity provisions of R313-19-30 (per type of license category)	Full annual fee
533.	Publication costs for making public notice of required actions	Actual cost
534.	Expedited application review (per hour) Applicable when, by mutual consent of the applicant and staff, an application request is taken out of date order and processed by staff.	110.00
535.	Management and oversight of impounded radioactive material	Actual cost
536.	License amendment, for greater than three applications in a calendar year	200.00
537.	Analytical costs for monitoring samples from radioactive materials facilities	Actual cost

**Environmental Quality - Water Quality - Water Quality Support**

	Operator Certification	
538.	Certification Examination	100.00
539.	Renewal of Certificate or New Certificate Change in Status	50.00
540.	Renewal of Lapsed Certificate plus renewal (per month) \$150 maximum	50.00
541.	Duplicate Certificate	25.00
542.	Certification by reciprocity with another state	100.00
	Underground Wastewater Disposal Systems	
543.	New Systems Fee	40.00
544.	Certificate Issuance	25.00



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**Rates and Fees**

**Environmental Quality - Water Quality - Water Quality Support**

Annual Utah Pollutant Discharge Elimination System (UPDES) Permits, Surface Water

	Cement Manufacturing	
545.	Major	1,002.00
546.	Minor	251.00
	Coal Mining and Preparation	
547.	General Permit	501.00
548.	Individual Major	1,503.00
549.	Individual Minor	1,002.00
550.	Concentrated Animal Feeding Operations (CAFO) General Permit	127.00
551.	Construction Dewatering/Hydrostatic Testing General Permit	173.00
	Dairy Products	
552.	Major	1,002.00
553.	Minor	501.00
	Electric	
554.	Major	1,252.00
555.	Minor	501.00
556.	Fish Hatcheries General Permit	139.00
	Food and Kindred Products	
557.	Major	1,252.00
558.	Minor	501.00
559.	Hazardous Waste Clean-up Sites	3,006.00
	Geothermal	
560.	Major	1,002.00
561.	Minor	501.00
	Inorganic Chemicals	
562.	Major	1,503.00
563.	Minor	751.00
	Iron and Steel Manufacturing	
564.	Major	3,006.00
565.	Minor	751.00
	Leaking Underground Storage Tank (LUST) Cleanup	
566.	General Permit	501.00
567.	LUST Cleanup Individual Permit	1,002.00
	Meat Products	
568.	Major	1,503.00
569.	Minor	501.00
	Metal Finishing and Products	
570.	Major	1,503.00



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**Environmental Quality - Water Quality - Water Quality Support**

571.	Minor	751.00
	Mineral Mining and Processing	
572.	Sand and Gravel	278.00
573.	Salt Extraction	278.00
	Other	
574.	Other Majors	1,002.00
575.	Other Minors	501.00
	Manufacturing	
576.	Major	2,003.00
577.	Minor	751.00
	Oil and Gas Extraction	
578.	flow rate <=0.5 million gallons per day (MGD)	501.00
579.	flow rate > 0.5 MGD	751.00
	Ore Mining	
580.	Major	1,503.00
581.	Minor	751.00
582.	Major w/ concentration process	11,500.00
	Organic Chemicals Manufacturing	
583.	Major	2,505.00
584.	Minor	751.00
	Petroleum Refining	
585.	Major	2,003.00
586.	Minor	751.00
	Pharmaceutical Preparations	
587.	Major	2,003.00
588.	Minor	751.00
	Rubber and Plastic Products	
589.	Major	1,252.00
590.	Minor	751.00
	Space Propulsion	
591.	Major	2,783.00
592.	Minor	751.00
	Steam and/or Power Electric Plants	
593.	Major	1,002.00
594.	Minor	501.00
	Water Treatment Plants (Except Political Subdivisions)	
595.	General Permit	139.00



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**Rates and Fees**

**Environmental Quality - Water Quality - Water Quality Support**

	Annual UPDES Publicly Owned Treatment Works (POTW)	
596.	Large >10 million gallons per day (mgd) flow design (per year)	10,120.00
597.	Medium >3 mgd but <10 mgd flow design (per year)	6,325.00
598.	Small <3mgd but >1 mgd (per year)	1,265.00
599.	Very Small <1 mgd (per year)	633.00
	Annual UPDES Pesticide Applicator Fee	
600.	Small Applicator	230.00
601.	Medium Applicator	575.00
602.	Large Applicator	1,898.00
603.	Groundwater Remediation Treatment Plant	6,325.00
	Biosolids Annual Fee (Domestic Sludge)	
604.	Small Systems (per year) 1-4,000 connections	443.00
605.	Medium Systems (per year) 4,001 to 15,000 connections	1,285.00
606.	Large Systems (per year) greater than 15,000 connections	1,866.00
	Non-contact Cooling Water	
607.	Flow rate <= 10,000 gallons per day (gpd) (per year)	127.00
608.	10,000 gpd < Flow rate 100,000 gpd (per year)	253.00
609.	100,000 gpd < Flow rate <1.0 mgd (per year)	506.00
610.	Flow Rate > 1.0 mgd (per year)	759.00
	Stormwater Permits	
611.	General Multi-Sector Industrial Storm Water Permit (per year)	250.00
612.	Industrial Stormwater No Exposure Certificate (per 5 years)	150.00
613.	General Construction Storm Water Permit (per year)	150.00
614.	Common Plan Storm Water Permit (per year)	150.00
615.	Construction Stormwater Low Erosivity Waiver Fee (per project) One-time project based fee.	100.00
	Municipal Storm Water	
616.	0-5,000 Population (per year)	750.00
617.	5,001 - 10,000 Population (per year)	1,250.00
618.	10,001 - 50,000 Population (per year)	1,750.00
619.	50,001 - 125,000 Population (per year)	3,000.00
620.	> 125,000 Population (per year)	4,000.00
	Registered Stormwater Inspection (RSI) Certifications	
621.	Certification Course and Examination (per year)	200.00
622.	Certification Renewal (per year)	50.00



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**Environmental Quality - Water Quality - Water Quality Support**

623.	Renewal of Lapsed Certification (per year) Post-marked no more than 90 days after expiration. Registered SWPPP Writer (SI) Certification	100.00
624.	Certification Course and Examination (per year) Annual Ground Water Permit Administration Fee	300.00
625.	Tailings/Evaporation/Process Ponds; Heaps (per Each)	Actual cost
626.	0-1 Acre	443.00
627.	>1-15 Acres	886.00
628.	>15-50 Acres	1,771.00
629.	>50-300 Acres	2,657.00
630.	>300-500 Acres	7,061.00
631.	>500 Acres	14,122.00
632.	Annual Non-discharging municipal and commercial treatment facilities Underground Injection Control Permit Application Fee	350.00
633.	Class I Hazardous Waste Disposal One-time fee	25,000.00
634.	Class I Non-Hazardous Waste Disposal One-time fee	9,000.00
635.	Class III Solution Mining One-time fee	7,200.00
636.	Class V Aquifer Storage and Recovery One-time fee	5,400.00
637.	UIC Class V Inventory Review Fee All Other Permits	220.00
638.	UPDES, ground water, underground injection control, construction permits not listed above, and permit modifications (per hour) Except projects of political subdivisions funded by the Division of Water Quality.	110.00
639.	Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25% (per hour) Permittee to be notified upon receipt of application	110.00
Water Quality Cleanup Activities		
640.	Corrective Action, Site Investigation/Remediation Oversight, Administration of Consent Orders and Agreements, and emergency response to spills and water pollution incidents (per hour)	110.00
641.	Actual cost for sample analytical lab work	actual cost
642.	Technical Review of and assistance given (per hour) 401 Certification; permit appeals; and sales and use tax exemptions; waste-load analysis	110.00



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**Rates and Fees**

**Environmental Quality - Water Quality - Water Quality Support**

643. Water Quality Loan Origination 1.0% of Loan Amount

**Environmental Quality - Air Quality - Compliance**

644.	Major and Minor Source Compliance Inspection (per hour)	110.00
	Annual Aggregate Compliance	
645.	20 or less tons per year (per year)	180.00
646.	21-79 tons per year (per year)	360.00
647.	80-99 tons per year (per year)	900.00
648.	100 or more tons per year (per year)	1,260.00
	Asbestos and Lead-Based Paint (LBP) Abatement	
649.	Course Accreditation Fee (per hour)	110.00
650.	Asbestos Company/LBP Firm Certification Application (per year)	275.00
651.	LBP Renovation Firm Certification Application (per year)	110.00
652.	Asbestos Individual Certification Application	137.50
653.	Asbestos Individual Certification Application Surcharge, (Non-Utah Accredited Training Provider)	33.00
654.	LBP Abatement Worker Certification Application (per year)	110.00
655.	LBP Inspector, Dust Sampling Technician Certification Application (per year)	137.50
656.	LBP Inspector/Risk Assessor, Supervisor, Project Designer Certification Application (per year)	220.00
657.	LBP Renovator Certification Application (per year)	110.00
658.	Lost Certification Card Replacement	33.00
659.	Annual Asbestos Notification	550.00
660.	Asbestos/LBP Abatement Project Notification Base Fee	165.00
661.	Asbestos/LBP Abatement Project Notification Base Fee - Owner Occupied Residences	55.00
662.	Abatement Unit Fee/100 units or any fraction thereof up to 10,000 units (square feet/linear feet/cubic feet) (times 3) School Building Asbestos Hazard Emergency Response Act (AHERA) abatement unit fees will be waived	7.70
663.	Abatement Unit Fee/100 units or any fraction thereof more than 10,000 units (square feet/linear feet/cubic feet) (times 3) School Building AHERA abatement fees will be waived	3.85
664.	Demolition Notification Base	27.50
665.	Demolition unit per 5,000 square feet or any fraction thereof	55.00
	Alternative Work Practice Review Application	
666.	<10 day training provider/Private Residence Non-National Emission Standards for Hazardous Air Pollutants (NESHAP) Requests	110.00
667.	NESHAP Structures and Any Other Requests	275.00



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**Rates and Fees**

**Environmental Quality - Air Quality - Permitting**

668.	Emission Inventory Workshop Attendance	15.00
669.	Air Emissions (per ton)	92.58

**Environmental Quality - Air Quality - Air Quality Administration**

Permit Category

Filing Fees

670.	Name Changes	100.00
671.	Small Sources Exemptions and Soil Remediation, Source Determination Letter, PBR Registration (Control not Required)	250.00
672.	New non-PSD sources, minor & major modifications to existing sources, Administrative Amendments, PBR Registration (Control Required)	500.00
673.	Any unpermitted sources at an existing facility	1,500.00
674.	New major prevention of significant deterioration (PSD) sources Monitoring plan review and site visit	5,000.00

Application Review Fees

675.	New major source or modifications to major source in nonattainment area Up to 450 hours, at \$110/hour	49,500.00
676.	New major source or modifications to major source in attainment area Up to 300 hours, at \$110/hour	33,000.00
677.	New minor source or modifications to minor source Up to 20 hours, at \$110/hour	2,200.00
678.	Generic permit for minor source or modifications of minor sources Up to 8 hours (sources for which engineering review/BACT standardized)	880.00
679.	Temporary Relocations Up to 7 hours, at \$110/hour	770.00
680.	Permitting cost for additional hours (per hour)	110.00
681.	Technical review of and assistance given (per hour) e.g. appeals, sales/use tax exemptions, soils exemptions, soils remediations, name change, small source exemptions, experimental approvals, impact analyses, etc.	110.00

Annual NSR Fee

Ten year review of non-expiring permits, rule and process training, electronic permitting tools

682.	<20 tons annual emissions	150.00
683.	20 to 49 tons annual emissions	300.00
684.	50-99 tons annual emissions	600.00
685.	100-250 tons annual emissions	1,000.00





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**Environmental Quality - Air Quality - Air Quality Administration**

686.	>250 tons annual emissions	1,500.00
687.	Air Quality Training	Actual Cost

**Natural Resources - Forestry, Fire and State Lands - Division Administration**

Administrative		
Application		
688.	Mineral Lease	40.00
689.	Special Lease Agreement	40.00
690.	Mineral Unit/Communitization Agreement	40.00
691.	Special Use Lease Agreement (SULA)	300.00
692.	Grazing Permit	50.00
693.	Materials Permit	200.00
694.	Easement	150.00
695.	Right of Entry	50.00
696.	Exchange of Land	1,000.00
Sovereign Land General Permit		
697.	Private	50.00
698.	Public	0.00
Assignment		
Mineral Lease		
699.	Total Assignment	50.00
700.	Interest Assignment	50.00
701.	Operating Right Assignment	50.00
702.	Overriding Royalty Assignment	50.00
703.	Partial Assignment	50.00
704.	Collateral Assignment	50.00
705.	Special Use Lease Agreement (SULA)	50.00
706.	Grazing Permit per AUM (Animal Unit Month)	2.00
707.	Grazing Sublease per AUM (Animal Unit Month)	2.00
708.	Materials Permits	50.00
709.	Easement	50.00
710.	Right of Entry (ROE)	50.00
711.	Sovereign Land General Permit	50.00
712.	Grazing Non-use (per lease)	10%
713.	Special Use Lease Agreement (SULA) non-use	10%
714.	ROE, Easement, Grazing amendment	50.00
715.	SULA, general permit, mineral lease, materials permit amendment	125.00



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**Natural Resources - Forestry, Fire and State Lands - Division Administration**

716.	Reinstatement	150.00
	Surface leases & permits per reinstatement/per lease or permit	
717.	Bioprospecting - Registration	50.00
718.	Oral Auction Administration	Actual cost
719.	Affidavit of Lost Document (per document)	25.00
720.	Certified Document (per document)	10.00
721.	Research on Leases or Title Records (per hour)	50.00
	Reproduction of Records	
722.	Self-Service (per copy)	.10
723.	By staff (per copy)	.40
724.	Change on Name of Division Records (per occurrence)	20.00
725.	Late Fee	6% or \$30
726.	Returned check charge	30.00
	Sovereign Lands	
	Rights of Entry	
	Seismic Survey Fees	
727.	Primacord (per mile)	200.00
728.	Surface Vibrators (per mile)	200.00
729.	Shothole >50 ft (per hole)	50.00
730.	Shothole <50 ft (per mile)	200.00
731.	Pattern Shotholes (per pattern)	200.00
732.	Commercial	200.00
733.	Commercial Recreation Event (per person over 150 people)	2.00
	Minimum ROE of \$200 plus per person royalty	
	Data Processing	
734.	Production Time (per hour)	55.00
735.	Programming Time (per hour)	75.00
	Geographic Information System	
736.	Processing Time (per hour)	55.00
737.	Personnel Time (per hour)	50.00
	Sovereign Lands	
	Easements	
738.	Minimum Easement	225.00
	Canal	
	Existing	
739.	<=33' wide (per rod)	15.00
740.	>33' but <= 66' wide (per rod)	30.00
741.	>66' but <=100' wide (per rod)	45.00



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**Natural Resources - Forestry, Fire and State Lands - Division Administration**

742.	>100' wide (per rod)	60.00
	New	
743.	<=33' wide (per rod)	30.00
744.	>33' but <=66' wide (per rod)	45.00
745.	>66' but <=100' wide (per rod)	60.00
746.	>100' wide (per rod)	75.00
	Roads	
	Existing	
747.	<=33' wide (per rod)	5.50
748.	>33' but <=66' wide (per rod)	11.00
749.	>66' but <=100' wide (per rod)	16.50
750.	>100' wide (per rod)	22.00
	New	
751.	<=33' wide (per rod)	8.50
752.	>33' but <=66' wide (per rod)	17.00
753.	>66' but <=100' wide (per rod)	25.50
754.	>100' wide (per rod)	34.00
	Power lines, Telephone Cables, Retaining walls and jetties	
755.	<=30' wide (per rod)	14.00
756.	>30 but <=60' wide (per rod)	20.00
757.	>60' but <=100' wide (per rod)	26.00
758.	>100' but <=200' wide (per rod)	32.00
759.	>200' but <=300' wide (per rod)	42.00
760.	>300' wide (per rod)	52.00
	Pipelines	
761.	<=2" (per rod)	7.00
762.	>2" but <=13" (per rod)	14.00
763.	>13" but <=25" (per rod)	20.00
764.	>25" but <=37" (per rod)	26.00
765.	>37" (per rod) (per rod)	52.00
	Special Use Lease Agreements (SULA)	
766.	SULA Lease Rate	450.00
	Minimum \$450 or market rate per R652-30-400	
767.	Grazing Permits	3.00
	Annual rate per AUM (Animal Unit Month)	
768.	Special Use Lease Agreements	Market rate
	General Permits	
769.	Mooring Buoys: 3 yr max term	50.00



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**Natural Resources - Forestry, Fire and State Lands - Division Administration**

770.	Renewal - Mooring Buoys; 3 yr max term	50.00
771.	Floating Dock, Wheeled Pier, Seasonal Use; 3 year max	250.00
772.	Dock/pier, Single Upland Owner Use; 3 year max	350.00
773.	Boat Ramp, Temporary, Metal; 3 year max	250.00
774.	Boat Ramp, Concrete, Gravel; 10 year max	700.00
775.	Irrigation Pump - Pump Head Only; 15 year max	50.00
776.	Irrigation Pump - Structure; 15 year max	150.00
777.	Storm Water Outfall, Drain; 10 year max	150.00
778.	Other	450.00

Minimum \$450 or market rate per R652-30-400

Mineral Lease

779.	Rental Rate 1st ten years (per acre)	1.10
780.	Rental Rate Renewals (per acre)	2.20

**Natural Resources - Forestry, Fire and State Lands - Fire Management**

781.	Fax copy (per page)	1.00
	Send only	

**Natural Resources - Oil, Gas and Mining - Administration**

782.	New Coal Mine Permit Application	5.00
	Copy	
783.	Staff Copy (per page)	.25
784.	Self Copy (per page)	.10

**Natural Resources - Oil, Gas and Mining - Minerals Reclamation**

Mineral Program

785.	Exploration Permit	150.00
	Annual Permit	
786.	Small Mining Operations	150.00
	Large Mining Operations	
787.	20 to 50 acres	500.00
788.	over 50 acres	1,000.00

**Natural Resources - Utah Geological Survey - Administration**

Sample Library

789.	Cutting Thin Section Blanks	10.00
790.	Core Plug < 1 inch (per plug)	10.00
791.	Core Plugs > 1 inch diameter	25.00
792.	Layout-Cuttings, Core, Coal, Oil/Water (per box)	5.00
793.	Binocular/Petrographic Microscopes (per day)	25.00
794.	Workshop Fee - Building Use (per day)	250.00



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**Natural Resources - Utah Geological Survey - Administration**

795.	Workshop - Saturday/Sunday/Holiday Surcharge	320.00
796.	Research Fee (per hour)	50.00
	Core Slabbing	
797.	1.8" Diameter or Smaller (per foot)	10.00
798.	1.8"-3.5" Diameter (per foot)	14.00
	Core Photographing	
799.	Box/Closeup 8x10 color/Thin Section (per Photo)	5.00
	Miscellaneous	
800.	Copies, Self-Serve (per copy)	.10
801.	Copies, Staff (per copy)	.25
802.	Research and Professional Services (per hour)	50.00

**Natural Resources - Utah Geological Survey - Geologic Mapping**

	Paleontology	
	File Search Requests	
803.	Paleontology File Search Fee Up to 30 minutes	30.00

**Natural Resources - Water Resources - Administration**

804.	Water Banking Statutory Application Fee	300.00
805.	Water Banking Contract Application Fee	200.00
	Color Plots	
806.	Custom Orders	Current staff rate
	Plans and Specifications	
807.	Small Set	10.00
808.	Average Size Set	25.00
809.	Large Set	35.00
810.	Cloud Seeding License	Variable
	Fees shall be determined by the division based on actual cost.	
811.	Copies, Staff (per hour)	Current staff rate

**Natural Resources - Water Resources - Planning**

	Color Plots	
812.	Existing (per linear foot)	2.00

**Natural Resources - Water Rights - Administration**

	Applications	
	Flow - cubic feet per second (cfs)	
813.	More than 0, not to exceed 0.1	150.00
814.	More than 0.1, not to exceed 0.5	200.00
815.	More than 0.5, not to exceed 1.0	250.00



Recommendation of the Appropriations Subcommittee for  
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**Rates and Fees**

**Natural Resources - Water Rights - Administration**

816.	More than 1.0, not to exceed 2.0	300.00
817.	More than 2.0, not to exceed 3.0	350.00
818.	More than 3.0, not to exceed 4.0	400.00
819.	More than 4.0, not to exceed 5.0	430.00
820.	More than 5.0, not to exceed 6.0	460.00
821.	More than 6.0, not to exceed 7.0	490.00
822.	More than 7.0, not to exceed 8.0	520.00
823.	More than 8.0, not to exceed 9.0	550.00
824.	More than 9.0, not to exceed 10.0	580.00
825.	More than 10.0, not to exceed 11.0	610.00
826.	More than 11.0, not to exceed 12.0	640.00
827.	More than 12.0, not to exceed 13.0	670.00
828.	More than 13.0, not to exceed 14.0	700.00
829.	More than 14.0, not to exceed 15.0	730.00
830.	More than 15.0, not to exceed 16.0	760.00
831.	More than 16.0, not to exceed 17.0	790.00
832.	More than 17.0, not to exceed 18.0	820.00
833.	More than 18.0, not to exceed 19.0	850.00
834.	More than 19.0, not to exceed 20.0	880.00
835.	More than 20.0, not to exceed 21.0	910.00
836.	More than 21.0, not to exceed 22.0	940.00
837.	More than 22.0, not to exceed 23.0	970.00
838.	More than 23.0	1,000.00
	Volume - acre-feet (af)	
839.	More than 0, not to exceed 20	150.00
840.	More than 20, not to exceed 100	200.00
841.	More than 100, not to exceed 500	250.00
842.	More than 500, not to exceed 1,000	300.00
843.	More than 1,000, not to exceed 1,500	350.00
844.	More than 1,500, not to exceed 2,000	400.00
845.	More than 2,000, not to exceed 2,500	430.00
846.	More than 2,500, not to exceed 3,000	460.00
847.	More than 3,000, not to exceed 3,500	490.00
848.	More than 3,500, not to exceed 4,000	520.00
849.	More than 4,000, not to exceed 4,500	550.00
850.	More than 4,500, not to exceed 5,000	580.00
851.	More than 5,000, not to exceed 5,500	610.00



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**Natural Resources - Water Rights - Administration**

852.	More than 5,500, not to exceed 6,000	640.00
853.	More than 6,000, not to exceed 6,500	670.00
854.	More than 6,500, not to exceed 7,000	700.00
855.	More than 7,000, not to exceed 7,500	730.00
856.	More than 7,500, not to exceed 8,000	760.00
857.	More than 8,000, not to exceed 8,500	790.00
858.	More than 8,500, not to exceed 9,000	820.00
859.	More than 9,000, not to exceed 9,500	850.00
860.	More than 9,500, not to exceed 10,000	880.00
861.	More than 10,000, not to exceed 10,500	910.00
862.	More than 10,500, not to exceed 11,000	940.00
863.	More than 11,000, not to exceed 11,500	970.00
864.	More than 11,500	1,000.00
	Extension Requests for Submitting a Proof of Appropriation	
865.	Less than 14 years after the date of approval of the application	50.00
866.	14 years or more after the date of approval of the application	150.00
867.	Fixed time periods	150.00
868.	For Each Certification of Copies	10.00
869.	A Reasonable Charge for Preparing Copies of a Document	Variable
	Actual cost	
870.	Application to Segregate a Water Right	50.00
871.	Groundwater Recovery Permit	2,500.00
	Fee Changed from Recharge to Recovery	
872.	Notification for the use of Sewage Effluent or to Change the Point of Discharge	750.00
873.	Diligence Claim Investigation	500.00
874.	Report of Water Right Conveyance Submission	40.00
875.	Protest Filings	15.00
876.	Livestock Watering Certificate	150.00
	Well Driller	
	Permit	
877.	Initial	350.00
878.	Renewal (Annual) (per year)	100.00
879.	Late renewal (Annual) (per year)	50.00
	Drill Rig Operator Registration	
880.	Initial	100.00
881.	Renewal (Annual) (per year)	50.00
882.	Late Renewal (Annual) (per year)	50.00



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**Natural Resources - Water Rights - Administration**

	Pump Installer License	
883.	Initial	200.00
884.	Renewal (Annual) (per year)	75.00
885.	Late renewal (Annual) (per year)	50.00
	Pump Rig Operator Registration	
886.	Initial	75.00
887.	Renewal (Annual) (per year)	25.00
888.	Late renewal (Annual) (per year)	25.00
	Stream Alteration	
889.	Commercial	2,000.00
890.	Government	500.00
891.	Non-Commercial	100.00

**Natural Resources - Water Rights - Field Services**

	Applications	
892.	Appropriation	Variable see below
	For any application that proposes to appropriate or recharge by both direct flow and storage, there shall be charged the fee for quantity, by cubic feet per second (cfs), or volume, by acre-feet (af), whichever is greater, but not both:	

**Natural Resources - Watershed**

893.	Sage Grouse Mitigation Application Fee	100.00
894.	Sage Grouse Mitigation Agreement Fee (per Credit/Acre)	5.00
895.	Sage Grouse Mitigation Credit Transfer Fee (per Credit/Acre)	5.00

**Natural Resources - Wildlife Resources - Director's Office**

	Fishing Licenses	
	Resident	
896.	Youth Fishing (12-13)	5.00
897.	Resident Youth Fishing Ages 14-17 (365 Day)	16.00
898.	Resident Fishing Ages 18-64 (365 Day)	34.00
	Resident Multi Year License (Up to 5 years) for Ages 18-64 \$33/year.	
899.	Age 65 Or Older (365 Day)	25.00
900.	Disabled Veteran (365 Day)	12.00
901.	Resident Fishing 3 Day Any Age	16.00
902.	7-Day (Any Age)	20.00
903.	Resident Set Line Fishing License	20.00
	Nonresident	
904.	Youth Fishing (12-13)	6.00





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**Rates and Fees**

**Natural Resources - Wildlife Resources - Director's Office**

905.	Nonresident Youth Fishing Ages 14-17 (365 Day)	29.00
906.	Nonresident Fishing Age 18 Or Older (365 Day)	85.00
	Nonresident Multi Year (Up to 5 Years) for Ages 18 or Older \$84/year (includes license extensions).	
907.	Nonresident Fishing 3 Day Any Age	28.00
908.	7-Day (Any Age)	46.00
909.	Nonresident Set Line Fishing License	23.00
910.	Season Fishing Licenses not Combinations	Up to 20% discount
	<b>Stamps</b>	
911.	Wyoming Flaming Gorge	12.00
912.	Arizona Lake Powell	9.00
	<b>Game Licenses</b>	
913.	Introductory Hunting License	4.00
	Upon successful completion of Hunter Education - add to registration fee	
914.	Resident Introductory Combination License (Hunter's Ed Completion)	6.00
915.	Nonresident Introductory Combination License (Hunter's Ed Completion)	6.00
	<b>Resident</b>	
916.	Hunting License (up to 13)	11.00
917.	Resident Hunting License Ages 14-17	16.00
918.	Resident Hunting License Ages 18-64	34.00
	Resident Multi Year license (Up to 5 years) for Ages 18-64 \$33/year	
919.	Resident Hunting License Ages 65 Or Older	25.00
920.	Resident Hunting License Disabled Veteran (365 Day)	25.50
921.	Resident Youth Combination License Ages 14-17	20.00
922.	Resident Combination License Ages 18-64	38.00
	Resident Multi Year License (Up to 5 Years) for ages 18-64 \$37/year	
923.	Resident Combination Ages 65 or Older	29.00
924.	Resident Combination License Disabled Veteran (365 Day)	28.50
	<b>Dedicated Hunter Certificate of Registration (COR)</b>	
925.	1 Year (12-17)	40.00
926.	1 Year (18+)	65.00
927.	3 Year (12-17)	120.00
928.	3 Year (18+)	195.00
	<b>Lifetime License Dedicated Hunter Certificate of Registration (COR)</b>	
929.	1 Year (12-17)	12.50
930.	1 Year (18+)	25.00
931.	3 Year (12-17)	37.50



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**Rates and Fees**

**Natural Resources - Wildlife Resources - Director's Office**

932.	3 Year (18+) Nonresident	75.00
933.	Nonresident Youth Hunting License Ages 17 and Under	29.00
934.	Nonresident Hunting License Age 18 or Older (365 Day)	72.00
935.	Nonresident Multi Year Hunting License (Up to 5 Years, including license extensions)	71.00
936.	Nonresident Youth Combination License Ages 17 and under	33.00
937.	Nonresident Combination License Ages 18 Or Older Nonresident Multi Year License (Up to 5 Years, includes extensions) for Ages 18 or Older \$97/year.	98.00
938.	Nonresident Small Game - 3 Day	42.00
939.	Falconry Meet Dedicated Hunter Certificate of Registration (COR)	15.00
940.	1 Year (14-17) Includes season fishing license	268.00
941.	1 Year (18+) Includes season fishing license	349.00
942.	3 Year (12-17) Includes season fishing license	814.00
943.	3 Year (18+) Includes season fishing license	1,047.00
	General Season Permits	
	Resident	
944.	Youth General Season Turkey	25.00
945.	Turkey	35.00
946.	General Season Deer	40.00
947.	Antlerless Deer	30.00
948.	Two Doe Antlerless	45.00
949.	Depredation - Antlerless	30.00
950.	Archery Bull Elk	50.00
951.	General Bull Elk	50.00
952.	Multi Season General Bull Elk	150.00
953.	Antlerless Elk	50.00
954.	Control Antlerless Elk	30.00
955.	Resident Two Cow Elk permit	80.00
	Resident Landowner Mitigation	
956.	Deer - Antlerless	30.00
957.	Elk - Antlerless	30.00



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**Natural Resources - Wildlife Resources - Director's Office**

958.	Pronghorn - Doe	30.00
	Nonresident	
959.	Turkey	115.00
960.	General Season Deer	398.00
	Includes season fishing license	
961.	Depredation - Antlerless	107.00
962.	Antlerless Deer	107.00
963.	Two Doe Antlerless	197.00
964.	Archery Bull Elk	593.00
	Includes season fishing license	
965.	General Bull	593.00
	Includes season fishing license	
966.	Multi Season General Bull Elk	800.00
967.	Antlerless Elk	251.00
968.	Control Antlerless Elk	107.00
969.	Nonresident Two Cow Elk permit	350.00
	Nonresident Landowner Mitigation	
970.	Deer - Antlerless	107.00
971.	Two Doe Antlerless Deer Mitigation	197.00
972.	Elk - Antlerless	318.00
973.	Pronghorn - Doe	107.00
974.	Two doe Antlerless Pronghorn Mitigation	197.00
	Limited Entry Game Permits	
	Deer	
	Resident	
975.	Limited Entry	80.00
976.	Multi Season Limited Entry Buck	145.00
977.	Premium Limited Entry	168.00
978.	Multi Season Premium Limited Entry Buck	305.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
979.	Buck	40.00
980.	Limited Entry	80.00
981.	Premium Limited Entry	168.00
982.	Antlerless	30.00
983.	Two Doe Antlerless	45.00
	Nonresident	
984.	Limited Entry	650.00
	Includes season fishing license	



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985.	Multi Season Limited Entry Buck Includes season fishing license	1,100.00
986.	Premium Limited Entry Includes season fishing license	768.00
987.	Multi Season Premium Limited Entry Buck Co-Operative Wildlife Management Unit (CWMU)/Landowner	1,330.00
988.	Buck Includes season fishing license	398.00
989.	Limited Entry Includes season fishing license. Includes CWMU Management buck deer permits.	568.00
990.	Premium Limited Entry Includes season fishing license	768.00
991.	Antlerless	107.00
992.	Two Doe Antlerless	197.00
Elk		
Resident		
993.	Limited Entry Bull	285.00
994.	Multi Season Limited Entry Bull	513.00
995.	Depredation	50.00
996.	Depredation - Bull Elk - With Current Year Unused Bull Permit	235.00
997.	Depredation - Bull Elk - Without Current Year Unused Bull Permit Co-Operative Wildlife Management Unit (CWMU)/Landowner	285.00
998.	Any Bull	285.00
999.	Antlerless	50.00
Nonresident		
1000.	Limited Entry Bull Includes season fishing license	1,000.00
1001.	Multi Season Limited Entry Bull Includes fishing license	1,805.00
1002.	Depredation - Antlerless Co-Operative Wildlife Management Unit (CWMU)/Landowner	318.00
1003.	Any Bull Includes fishing license	1,000.00
1004.	Antlerless	318.00
Pronghorn		
Resident		
1005.	Limited Buck	55.00



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1006.	Limited Doe	30.00
1007.	Limited Two Doe	45.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1008.	Buck	55.00
1009.	Doe	30.00
1010.	Depredation Doe	30.00
1011.	Archery Buck	55.00
	Nonresident	
1012.	Limited Buck	337.00
	Includes season fishing license	
1013.	Limited Doe	107.00
1014.	Limited Two Doe	197.00
1015.	Archery Buck	337.00
	Includes season fishing license	
1016.	Depredation Doe	107.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1017.	Buck	337.00
	Includes season fishing license	
1018.	Doe	107.00
	Moose	
	Resident	
1019.	Bull	413.00
1020.	Antlerless	213.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1021.	Bull	413.00
1022.	Antlerless	213.00
	Nonresident	
1023.	Bull	2,200.00
	Includes season fishing license	
1024.	Antlerless	1,000.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1025.	Bull	2,200.00
	Includes season fishing license	
1026.	Antlerless	1,000.00
	Bison	
1027.	Resident	413.00
1028.	Resident Antelope Island	1,110.00



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**Natural Resources - Wildlife Resources - Director's Office**

1029.	Nonresident		2,200.00
		Includes season fishing license	
1030.	Nonresident Antelope Island		2,615.00
		Includes season fishing license	
	Bighorn Sheep		
	Resident		
1031.	Desert		513.00
1032.	Rocky Mountain		513.00
1033.	Resident Rocky Mtn/Desert Bighorn Sheep Ewe permit		100.00
	Nonresident		
1034.	Desert		2,200.00
		Includes season fishing license	
1035.	Rocky Mountain		2,200.00
		Includes season fishing license	
1036.	Nonresident Rocky Mtn/Desert Bighorn Sheep Ewe permit		1,000.00
	Goats		
1037.	Resident Mountain		413.00
1038.	Nonresident Mountain		2,200.00
		Includes season fishing license	
	Cougar/Bear		
	Resident		
1039.	Cougar		58.00
1040.	Bear		83.00
1041.	Premium Bear		166.00
1042.	Bear Archery		83.00
1043.	Cougar Pursuit		30.00
1044.	Bear Pursuit		30.00
	Nonresident		
1045.	Cougar		297.00
1046.	Bear		354.00
1047.	Multi Season Bear		546.00
1048.	Cougar Pursuit		155.00
1049.	Bear Pursuit		155.00
	Wolf		
1050.	Resident		20.00
1051.	Nonresident		80.00
	Cougar/Bear		
1052.	Cougar or Bear Damage		30.00



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**Natural Resources - Wildlife Resources - Director's Office**

	Wild Turkey	
1053.	Resident Limited Entry	35.00
1054.	Nonresident Limited Entry	115.00
	Waterfowl	
	Swan	
1055.	Resident	15.00
1056.	Nonresident	17.00
	Sandhill Crane	
1057.	Resident	15.00
1058.	Nonresident	17.00
	Sportsman Permits	
	Resident	
1059.	Bull Moose	413.00
1060.	Hunter's Choice Bison	413.00
1061.	Desert Bighorn Ram	513.00
1062.	Bull Elk	513.00
1063.	Buck Deer	168.00
1064.	Buck Pronghorn	55.00
1065.	Bear	83.00
1066.	Cougar	58.00
1067.	Mountain Goat	413.00
1068.	Rocky Mountain Sheep	513.00
1069.	Turkey	35.00
	Other	
	Falconry Permits	
	Capture	
1070.	Apprentice Class	30.00
1071.	General Class	50.00
1072.	Master Class	50.00
	Nonresident	
1073.	Apprentice Class	132.00
1074.	General Class	132.00
1075.	Master Class	132.00
1076.	Handling	10.00
	Includes licenses, Certificate of Registration, and exchanges	
1077.	Resident Drawing Application	10.00
1078.	Nonresident Draw Applications	15.00



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**Natural Resources - Wildlife Resources - Director's Office**

1079.	Landowner Association Application Nonrefundable	150.00
1080.	Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate	20.00
1081.	Bird Bands	.25
	Furbearer/Trap Registration	
1082.	Resident Furbearer Any age	29.00
1083.	Nonresident Furbearer Any age	177.00
1084.	Resident Bobcat Temporary Possession	15.00
1085.	Nonresident Bobcat Temporary Possession	52.00
1086.	Resident Trap Registration	10.00
1087.	Nonresident Trap Registration	10.00
	Duplicate Licenses, Permits and Tags	
1088.	Hunter Education Cards	10.00
1089.	Furharvester Education Cards	10.00
1090.	Duplicate Vouchers CWMU/Conservation/Mitigation	25.00
1091.	Refund of Hunting Draw License	25.00
1092.	Application Amendment	25.00
1093.	Late Harvest Reporting	50.00
1094.	Exchange	10.00
1095.	Wildlife Management Area Access (Without a Valid License)	10.00
1096.	Division Programs Participation Fee	Variable
	Fees shall be determined by the division using the estimated costs of materials and supplies needed for participation in the event.	
	Wood Products on Division Land	
1097.	Firewood (2 Cords)	10.00
1098.	Christmas Tree	5.00
	Ornamentals	
1099.	Conifers (per tree) Maximum \$60.00 per permit	5.00
1100.	Deciduous (per tree) Maximum \$60.00 per permit	3.00
1101.	Posts Maximum \$60.00 per permit	.40
	Hunter Education	
1102.	Hunter Education Training	6.00
1103.	Hunter Education Home Study	6.00





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1104.	Furharvester Education Training	6.00
1105.	Bowhunter Education Class	6.00
1106.	Long Distance Verification	2.00
1107.	Becoming an Outdoors Woman	150.00
	Special Needs Rates Available	
	Hunter Education Range	
1108.	Adult	5.00
	Market price up to \$10	
1109.	Youth	2.00
	Ages 15 and under. Market price up to \$5.	
1110.	Group for organized groups and not for special passes	50% discount
1111.	Spotting Scope Rental	2.00
1112.	Trap, Skeet or Riverside Skeet (per round)	5.00
	Market price up to \$10	
1113.	Five Stand - Multi-Station Birds	7.00
	Market price up to \$10	
	Ten Punch Pass	
1114.	Ten Punch Pass Shooting Ranges Youth (Rifle/Archery/Handgun)	Up to \$45
	Market price up to \$45.00	
1115.	Ten Punch Pass Shooting Ranges (Shotgun)	Up to \$95
	Market price up to \$95.00	
1116.	Ten Punch Pass Shooting Ranges Adult (Rifle/Archery/Handgun)	Up to \$95
	Market price up to \$95.00	
1117.	Sportsmen Club Meetings	20.00
1118.	Shooting Center RV Camping	\$10.00 to \$50.00
	Reproduction of Records	
1119.	Self-Service (per copy)	.10
1120.	Staff Service (per copy)	.25
	Geographic Information System	
1121.	Personnel Time (per hour)	50.00
1122.	Processing (per hour)	55.00
	Data Processing	
1123.	Programming Time (per hour)	75.00
1124.	Production (per hour)	55.00
	License Agency	
1125.	Application	20.00
	Other Services to be reimbursed at actual time and materials	
1126.	Postage	Current rate



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**Natural Resources - Wildlife Resources - Director's Office**

1127.	Lost License Paper by License Agents (per page)	10.00
1128.	Return check charge	20.00
	Hardware Ranch Sleigh Ride	
1129.	Adult	5.00
1130.	Age 4-8	3.00
1131.	Age 0-3	No charge
1132.	Education Groups (per person)	1.00
	Easement and Leases Schedule	
	Application for Leases	
1133.	Leases	250.00
	Nonrefundable	
	Easements	
1134.	Rights-of-Way	750.00
	Nonrefundable	
1135.	Rights-of-Entry	50.00
	Nonrefundable	
1136.	Easements Oil and Gas Pipelines	250.00
1137.	Amendment to Lease, Easement, Right-of-Way	400.00
	Nonrefundable	
1138.	Amendment to Right of Entry	50.00
1139.	Certified Document	5.00
	Nonrefundable	
1140.	Research on Leases or Title Records (per hour)	50.00
	Rights-of-Way	
1141.	Leases and Easements - Resulting in Long-Term Uses of Habitat	Variable
	<p style="margin-left: 40px;">Fees shall be determined on a case-by-case basis by the division, using the estimated fair market value of the property, or other legislatively established fees, whichever is greater, plus the cost of administering the lease, right-of-way, or easement. Fair market value shall be determined by customary market valuation practices.</p>	
1142.	Special Use Permits for Non-Depleting Land Uses of < 1 Year	Variable
	<p style="margin-left: 40px;">A nonrefundable application of \$50 shall be assessed for any commercial use. Fees for approved special uses will be based on the fair market value of the use, determined by customary practices which may include: an assessment of comparable values for similar properties, comparable fees for similar land uses, or fee schedules. If more than one fee determination applies, the highest fee will be selected.</p>	
	Width of Easement	
1143.	0' - 30' Initial	12.00



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**Natural Resources - Wildlife Resources - Director's Office**

1144.	0' - 30' Renewal	8.00
1145.	31' - 60' Initial	18.00
1146.	31' - 60' Renewal	12.00
1147.	61' - 100' Initial	24.00
1148.	61' - 100' Renewal	16.00
1149.	101' - 200' Initial	30.00
1150.	101' - 200' Renewal	20.00
1151.	201' - 300' Initial	40.00
1152.	201' - 300' Renewal	28.00
1153.	>300' Initial	50.00
1154.	>300' Renewal	34.00
	Outside Diameter of Pipe	
1155.	<2.0" Initial	9.40
1156.	<2.0" Renewal	4.00
1157.	2.0" - 13" Initial	19.00
1158.	2.0" - 13" Renewal	8.00
1159.	13.1"-37" Initial	38.00
1160.	13.1" - 25" Renewal	12.00
1161.	25.1" - 37" Renewal	16.00
1162.	>37" Initial	75.00
1163.	>37" Renewal	32.00
	Roads, Canals	
1164.	Permanent Loss of Habitat Plus High Maintenance Disturbance 1' - 33' New Construction	18.00
1165.	1' - 33' Existing	12.00
1166.	33.1' - 66' New Construction	24.00
1167.	33.1' - 66' Existing	18.00
1168.	Assignments: Easements, Grazing Permits, Right-of-entry, Special Use	250.00
	Certificates of Registration	
1169.	Initial - Personal Use	75.00
1170.	Initial - Commercial	150.00
	TYPE I	
	Certificate of Registration (COR) Fishing Contest	
1171.	Small, Under 50	20.00
1172.	Medium, 50 to 100	100.00



Recommendation of the Appropriations Subcommittee for  
**Natural Resources, Agriculture, and Environmental Quality**  
 For the 2022 General Session

**Rates and Fees**

**Natural Resources - Wildlife Resources - Director's Office**

1173.	Large, over 200	250.00
1174.	Amendment	10.00
1175.	Certificate of Registration (COR) Handling	10.00
1176.	Renewal	30.00
1177.	Late Fee for Failure to Renew Certificates of Registration When Due: Greater of \$10 or 20% of Fee	Variable
	Greater of \$10 or 20% of fee.	
1178.	Required Inspections	100.00
1179.	Failure to Submit Required Annual Activity Report When Due	10.00
1180.	Request for Species Reclassification	200.00
1181.	Request for Variance	200.00
	Commercial Fishing and Dealing Commercially in Aquatic Wildlife	
1182.	Dealer in Live/Dead Bait	75.00
1183.	Helper Cards - Live/Dead Bait	15.00
1184.	Commercial Seiner	1,000.00
1185.	Helper Cards - Commercial Seiner	100.00
1186.	Commercial Brine Shrimper	15,000.00
1187.	Helper Cards - Commercial Brine Shrimper	1,500.00
	Upland Game Cooperative Wildlife Management Units	
1188.	New Application	250.00
1189.	Annual	150.00
	Big Game Cooperative Wildlife Management Unit	
1190.	New Application	250.00
1191.	Annual	150.00
	Falconry	
1192.	Three Year	45.00
1193.	Five Year	75.00
	Commercial Hunting Areas	
1194.	New Application	150.00
1195.	Renewal Application	150.00

**Natural Resources - Division of State Parks - State Park Operation Management**

All fees for the Division of Parks and Recreation may not exceed, but may be less than, the amounts stated in the division's fee schedule.

Golf Course Fees RENTALS

1196.	Motorized Cart, per 9 Holes	16.00
1197.	Driving Range	9.00
	Golf Course Fees GREENS FEES	
1198.	Greens Fees, 9 Holes	25.00



Recommendation of the Appropriations Subcommittee for  
**Natural Resources, Agriculture, and Environmental Quality**  
 For the 2022 General Session

**Rates and Fees**

**Natural Resources - Division of State Parks - State Park Operation Management**

1199.	Reservation Fee	10.65
1200.	Camping Fees	40.00
1201.	Group Camping Fees	400.00
	Boating Fees	
	Boat Mooring	
1202.	In/Off Season With or Without Utilities (per foot)	7.00
1203.	Boat and RV Storage	200.00
1204.	Promotional Pass	1,100.00
	Entrance Fees	
	Motor Vehicles	
1205.	Day Use Annual Pass	150.00
1206.	Group Site Day-Use Fees	250.00
1207.	Parking Fee	5.00
1208.	Entrance Fees	25.00
1209.	Application Fees	250.00
	Easement, Grazing permit, Construction/Maintenance, Special Use Permit, Waiting List, Events	
	Assessment and Assignment Fees	
	Repository Fees	
1210.	Curation (per storage unit)	700.00
1211.	Annual Repository Agreement, Annual Agreement Fee, Fee Collection, Return Checks, and Duplicate Document (per storage unit)	80.00
1212.	Staff or Researcher Time per Hour	50.00
1213.	Equipment and Building Rental per Hour	100.00
	OHV and Boating Program Fees	
	Boating Section Fees	
1214.	Commercial Dealer Demo Pass	200.00
	Lodging Fees	
1215.	Lodging	120.00

**Natural Resources - Division of Recreation - Recreation Management**

1216.	Boat Dealer Number and Registration Fee	25.00
	OHV and Boating Program Fees	
	OHV Program Fee	
1217.	Statewide OHV Registration Fee	72.00
1218.	State-issued Permit to Non-resident OHV	30.00
	OHV Education Fee	
1219.	Division's Off-highway Vehicle Program and Personal Watercraft Safety Certificate, including replacement certificates	30.00



Recommendation of the Appropriations Subcommittee for  
**Natural Resources, Agriculture, and Environmental Quality**  
 For the 2022 General Session

**Rates and Fees**

**Natural Resources - Division of Recreation - Recreation Management**

Boating Section Fees

1220.	Statewide Boat Registration Fee	40.00
1221.	Carrying Passengers for Hire Fee	200.00
1222.	Boat Livery Registration Fee	100.00

**Natural Resources - Office of Energy Development**

1223.	Renewable energy Systems Tax Credit and Qualifying Solar Projects Tax Credit	15.00
1224.	Well Recompletion or Workover	10.00
	Application fee for the Well Recompletion or Workover Tax Credit certificate (59-5-102)	
1225.	RESTC Production Tax Credit	150.00
	Application fee for the Renewable Energy Systems PRODUCTION Tax Credit.	
1226.	Alternative Energy Development Tax Credit	150.00
1227.	High Cost Infrastructure Tax Credit, private investment \$10 million or less	150.00
1228.	High Cost Infrastructure Tax Credit, private investment more than \$10 million	250.00

**School and Inst Trust Lands - Administration**

Name change on Administrative Records

1229.	Name Change on Admin. Records - Surface Document	50.00
1230.	Name Change on Admin. Records - Lease (per lease)	15.00
1231.	Affidavit of Lost Document (per document)	25.00

Surface

Easements

1232.	Amendment	400.00
1233.	Application	750.00
1234.	Assignment Fees	250.00
1235.	Collateral	250.00
1236.	Reinstatement	400.00

Exchange

1237.	Application	1,000.00
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Grazing Permit

1238.	Amendment	75.00
1239.	Application	75.00
1240.	Assignment Fees	30.00
1241.	Collateral	50.00
1242.	Reinstatement	100.00
1243.	Non-Use	20.00



Recommendation of the Appropriations Subcommittee for  
**Natural Resources, Agriculture, and Environmental Quality**  
 For the 2022 General Session

**Rates and Fees**

**School and Inst Trust Lands - Administration**

	Modified	
1244.	Amendment	50.00
1245.	Application	250.00
1246.	Assignment Fees	250.00
1247.	Collateral	50.00
1248.	Reinstatement	30.00
	Letter of Intent	
1249.	Application	100.00
	Right of Entry	
1250.	Amendment	50.00
1251.	Application	50.00
1252.	Assignment Fees	250.00
1253.	Extension of Time	100.00
1254.	Processing	50.00
	Right of Entry Trailing Permit	
1255.	Application plus AUM (Animal Unit Month) fees	50.00
	Sales/Certificates	
1256.	Application	250.00
1257.	Assignment	250.00
1258.	Partial Conveyance	250.00
1259.	Patent Reissue	50.00
1260.	Processing	500.00
	Special Use Agreements	
1261.	Amendment	400.00
1262.	Application	250.00
1263.	Assignment Fees	250.00
1264.	Collateral	250.00
1265.	Processing	700.00
1266.	Reinstatement	400.00
	Timber Agreement	
1267.	Application (<6 months)	100.00
	6 months or less	
1268.	Assignment (<6 months)	250.00
	6 months or less	
1269.	Application (>6 months)	500.00
	longer than 6 months	
1270.	Assignment (>6 months)	250.00
	longer than 6 months	



Recommendation of the Appropriations Subcommittee for  
**Natural Resources, Agriculture, and Environmental Quality**  
 For the 2022 General Session

**Rates and Fees**

**School and Inst Trust Lands - Administration**

1271.	Extension of Time longer than 6 months	250.00
	Mineral / Oil & Gas Application	
1272.	Materials Permit (Sand and Gravel)	250.00
1273.	Mineral Materials Permit	100.00
1274.	Mineral Lease	30.00
	Rockhounding Permit	
1275.	Association	200.00
1276.	Individual/Family	25.00
	Assignment	
1277.	Collateral	75.00
1278.	Materials Permit (Sand & Gravel) - Assignment	200.00
1279.	Operating Rights	75.00
1280.	Overriding Royalty	50.00
1281.	Record Title	75.00
1282.	Segregation	150.00
	Processing	
1283.	Materials Permit (Sand/Gravel)	700.00
1284.	Transfer Active Oil and Gas Lease to Current Form	50.00
1285.	Utah Interactive / E-check fee	3.00
1286.	Bank Charge / Credit Card fees (per incident) Fee based on total transaction value.	3 percent



OFFICE OF THE  
LEGISLATIVE  
FISCAL  
ANALYST

JONATHAN C. BALL  
DIRECTOR

**MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE**

**FROM:** David Hinkins, Senate Chair  
Stewart Barlow, House Chair  
Scott Chew, House Vice-Chair

**DATE:** February 11, 2022

**SUBJECT:** Natural Resources, Agriculture and Environmental Quality  
Appropriations Subcommittee Packet Clarifications

During the 2022 General Session, the Natural Resources, Agriculture and Environmental Quality Appropriations Subcommittee (NRAEQ) considered 167 budget adjustments, including requests from legislators, recommendations from the Governor's Budget, and recommendations from legislative staff. Due to unique circumstances that were presented during the prioritization process, the committee chairs felt it would be beneficial to explain the priorities of our subcommittee in more detail.

**American Rescue Plan Act Funding Requests**

Due to the high number and high dollar value of requests for American Rescue Plan Act (ARPA) funding, our subcommittee identified projects over \$5 million that were ARPA eligible, or projects intended to benefit a single municipality, and ranked these in a separate list. These items are represented as items 54 to 63 on our one-time priority list. These items were ranked by our subcommittee within this classification of "ARPA Funding" and are as follows:

1. West Weber Site Sewer Infrastructure
2. St. George ReUse Water Reservoir
3. Deer Creek Reservoir Inlet Structure
4. ARPA Rural Drinking Water Projects
5. Agricultural Water Optimization
6. Great Salt Lake Preservation
7. Conservation (Secondary Water Metering)
8. Utah Lake Preservation
9. North Logan Drinking Water Shortage
10. Uintah City Culinary Water Tank Replacement Project

**Requests Funded in Other Subcommittees**

This year, a large number of items were heard and prioritized in subcommittees where they will not ultimately be funded. There were ten requests that were prioritized in other subcommittees that will be funded within the NRAEQ

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budget. Similarly, our subcommittee heard four requests that will be funded in agencies outside of NRAEQ. Our subcommittee chose to rank these “Requests to be Funded in Other Subcommittees” separately, these items are represented as items 64 to 67 of our one-time priority list. Their priority order is as follows:

1. North Lake Powell Accord Planning Request
2. Artifact Displays at the Edge of the Cedars
3. Promotion of the Great Salt Lake
4. Ogden Culinary Well and Water Line

### **Voting Packet Omissions**

Two items were erroneously left out of the final packet voted on by the subcommittee on February 9<sup>th</sup>. These items received a public hearing and were scrutinized by subcommittee members. “Bear Lake Marina” is a General Fund request of \$60 million and was heard in our subcommittee on February 3<sup>rd</sup>. We request that EAC consider placing this item on the one-time General Fund list for further prioritization during the budgeting process. “Office Relocation Expenses” is a request from the School and Institutional Trust Lands Administration for \$1 million from the Land Grant Management Fund which was heard in our subcommittee on January 26<sup>th</sup>. We request that EAC consider including this item in a current year appropriations bill.