



Recommendation of the Appropriations Subcommittee for  
**Business, Economic Development, and Labor**  
For the 2022 General Session

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## Funding Request Priority List

Funding Request	General/Education Funds		Other Funds
	Ongoing	One-time	
1. (GOED) Rural County Grant Program		1,450,000	
2. (DABC) Online Compliance System Upgrade	668,300	1,059,600	
3. (COM) Restore Funding for Operations and Administration	923,400		
4. (INS) Restore Funding for Property and Casualty Assistance Insurance Director	128,500		
5. (ULC) Elevator Inspector	132,800	24,000	
6. (CCE) National History Day Utah Staff	180,000		
7. (GOED) Utah Manufacturing Modernization Initiative	200,000	10,000,000	
8. (DABC) Online "Click and Collect" Pilot Program	688,000	2,496,000	
9. (INS) Restore Funding for Health Insurance Analyst	115,000		
10. (ULC) Restore Funding for Administrative Office and Travel	140,000	170,000	
11. (CCE) Museum of Utah Staff		300,000	
11. (CCE) Museum of Utah Staff (FY 2022)		88,000	
12. (GOED) Administrative Assistant in the Utah Office of Tourism	116,000		
13. (DABC) Retail Store Technology Infrastructure Upgrade	454,400	2,311,200	
14. (INS) Restore Funding for Financial Examiners	275,000		
15. (CCE) State Historical Collection Insurance	40,000		
15. (CCE) State Historical Collection Insurance (FY 2022)		40,000	
16. (GOED) Rural Opportunity Fund (FY 2022)		50,000,000	
17. (COM) Licensing and Enforcement Systems Upgrade	350,000	700,000	
18. (GOED) Adopt-A-School Program		250,000	
19. (COM) E-Commerce Transaction Fee Payment	475,000		
20. (TAX) Database Upgrade and System Maintenance	753,800		96,700
20. (TAX) Database Upgrade and System Maintenance (FY 2022)		366,000	71,000
21. (TAX) Restore Funding for Taxpayer Services Positions	261,500		79,900
21. (TAX) Restore Funding for Taxpayer Services Positions (FY 2022)		40,200	12,300
22. (TAX) Application Programmers	232,800		45,100
22. (TAX) Application Programmers (FY 2022)		38,800	7,500
23. (GOED) Talent Ready Apprenticeship Connection	2,000,000		
24. (DABC) Park City Store Ongoing Staffing	873,100	(873,100)	
25. (TAX) Certified Mail Costs	126,400		38,600
25. (TAX) Certified Mail Costs (FY 2022)		126,400	38,600
26. (DABC) St. George Store Ongoing Staffing	873,100	(873,100)	
27. (CCE) Golden Spike Monument		750,000	
28. (GOED) The Point Phase 1 Infrastructure		145,254,900	
29. (GOED) Falcon Hill MIDA Project Area Addition (FY 2022)		4,160,000	
30. (GOED) Elevating Utah's Support of Winter Sport (FY 2022)		66,250,000	
31. (CCE) Capital Facilities Grant	10,000,000		



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Funding Request	General/Education Funds		Other Funds
	Ongoing	One-time	
32. (GOED) Run Elite Program	40,000	450,000	
33. (GOED) Economic Assistance Grants	5,000,000		
34. (GOED) Utah Pickleball		5,000,000	
35. (CCE) Arts & Museums Cultural Grants	10,000,000		
36. (GOED) Event Service Industry Revitalization (FY 2022)		5,000,000	
37. (CCE) Cultural Industry Economic Recovery Grants		5,000,000	
38. (GOED) Rio Grande Depot Public Market Feasibility Study		235,000	
39. (GOED) Strategic Impact Grants (Rep. Moss, J)		10,000,000	
40. (GOED) Jordan River Parkway Millcreek Extension		369,700	
41. (GOED) Utah Manufacturers Automation and Technical Assistance Grant		500,000	
42. (CCE) Documenting Rock Art and Supporting the State Site Stewardship Program		69,000	
43. (CCE) Additional Staff Support for the Cultural Stewardship Program	230,000		
44. (TAX) Targeted Increases for Agency Leadership (Equivalent to DHRM Recommendation)	318,600		119,400
44. (TAX) Targeted Increases for Agency Leadership (Equivalent to DHRM Recommendation) (FY 2022)		51,000	19,000
45. (TAX) Targeted Increases for Commissioners and Executive Director (Equivalent to DHRM Recommendation)	98,300		36,200
45. (TAX) Targeted Increases for Commissioners and Executive Director (Equivalent to DHRM Recommendation) (FY 2022)		18,200	6,800
46. (Rev-BEDL) Reduction in Fees (Securities/Corporations)	5,331,400		
47. (ULC) Appeals Board Funding	25,000	25,000	
48. (TAX) Auditing Positions Reclassification (Equivalent to DHRM Recommendation)	360,000		150,000
48. (TAX) Auditing Positions Reclassification (Equivalent to DHRM Recommendation) (FY 2022)		60,000	25,000
49. (DABC) Additional Rover Team Staff	383,000		
50. (TAX) Property Tax Position Reclassification (Equivalent to DHRM Recommendation)	108,600		11,400
50. (TAX) Property Tax Position Reclassification (Equivalent to DHRM Recommendation) (FY 2022)		18,100	1,900
51. (DABC) Department Vehicle Fleet Increase		75,000	
52. (DABC) Store Security Staffing and Contract Rate Increase	300,000		
53. (COM) Office of Licensure Review	483,000		
54. (GOED) Utah Technology Innovation Fund		2,000,000	
55. (DABC) 2023 Targeted Event Pop-Up Store		200,000	
56. (COM) Data Analyst	120,000		



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	Ongoing	One-time	
57. (COM) Occupational Licensing Investigator	93,000		
58. (CCE) America250 Celebration Staff (FY 2022)		250,000	
59. (GOED) Sports and Olympic Event Funding	1,000,000		
59. (GOED) Sports and Olympic Event Funding (FY 2022)		3,000,000	
60. (GOED) Utah Coal Country Strike Team 2.0 (FY 2022)		1,000,000	
61. (CCE) Rehearsal, scenic, costume, education facility construction		1,500,000	
62. (GOED) Fullmer Legacy Center		2,000,000	
63. (CCE) Native American Liaison Position	115,000		
64. (GOED) Carbon Fiber Opportunity Feasibility Study		100,000	
65. (CCE) Statewide Symphony & Opera Touring		500,000	
66. (GOED) Stewardship for Wasatch Climbing Resources and Education for Users		150,000	
67. (GOED) Youth Bicycle Education Program	25,000	50,000	
68. (GOED) BioHive		500,000	
69. (GOED) Womens Rural Entrepreneurship Program		350,100	
70. (GOED) Multicultural, Women & Veteran Owned Business Services	200,000		
71. (GOED) Heber Valley Historic Railroad (FY 2022)		4,000,000	
72. (GOED) Attorney General Costs Increases (Non ISF)	25,300		
73. (ULC) Utah Restaurant Rapid Recovery (FY 2022)		250,000	
74. (GOED) Encircle Family and Youth Resource Center	100,000	500,000	
75. (CCE) Utah Museum of Contemporary Art 90th Anniversary Capital Campaign Facade & Entry Improvements		1,700,000	
76. (GOED) Utah County Junior Achievement City		500,000	
77. (GOED) USA Climbing National Training Center		4,000,000	
78. (COM) Division of Securities Increase in Services	1,101,000		
79. (COM) Division of Corporations Increase in Services	1,135,000		
80. (CCE) Youth Services Coordinator	100,000		
81. (CCE) Technology and Innovation Coordinator	100,000		
82. (GOED) Iconic Structure Design Competition for Point of the Mountain		500,000	
83. (CCE) Community Library Enhancement Fund Increase		250,000	
84. (CCE) Utah Cemeteries and Burial Program Grant Program		45,000	
84. (CCE) Utah Cemeteries and Burial Program Grant Program (FY 2022)		25,000	
85. (GOED) State Outdoor Recreation Planning Coordinator	150,000		
86. (COM) Consumer Protection Investigator	93,000		
87. (TAX) Tobacco Settlement Enforcement	235,200		91,500



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**Funding Request Priority List**

Funding Request	General/Education Funds		Other Funds
	Ongoing	One-time	
88. (CCE) The Peoples of Utah Project		25,000	
88. (CCE) The Peoples of Utah Project (FY 2022)		350,000	
89. (COM) Property Rights Ombudsman - Planning Technical Assistance		250,000	
90. (TAX) Refundable Tax Credit Auditors & System Programming	350,000	500,000	
91. (CCE) State Flag Taskforce (FY 2022)		200,000	
92. (COM) Securities Restitution		650,000	
93. (COM) Richfield Regional Office Building - Commerce	(12,200)	12,200	
94. (GOED) Corinne History Museum		200,000	
95. (GOED) Technical Assistance for Women and Minority Owned Businesses		1,000,000	
96. (GOED) Historic Pioneer Park Revitalization		3,500,000	
97. (TAX) Property Tax Deferral Amendments		10,000,000	
98. (GOED) Nonprofit Connection Center Facility (FY 2022)		300,000	
99. (GOED) Box Elder Community Campus (FY 2022)		3,000,000	
100. (GOED) Magna Ethnic and Mining Museum		20,000	
101. (CCE) Opportunity Expansion Grants	3,000,000		
102. (GOED) Harrington Center for the Arts		1,000,000	
103. (GOED) Multicultural Economic Strategy (FY 2022)		70,000	
104. (GOED) Small Business Development Center	205,500		
105. (CCE) Public Library Infrastructure Investment		2,000,000	
106. (GOED) Wendover Historic Airfield Infr. Rest. Project		1,000,000	
107. (CCE) 10th Annual Pacific Island Heritage Month	140,000		
108. (CCE) St George Musical Theater (FY 2022)		1,000,000	
109. (CCE) Request for an Art Center		800,000	
110. (GOED) SLC Cemetery (FY 2022)		1,000,000	
111. (GOED) Helper River Revitalization Phase VI		250,000	
112. (CCE) Concerts featuring Utah musicians (FY 2022)		300,000	
113. (GOED) Hopebox Theatre - Community Theatre Infrastructure		200,000	
114. (GOED) Aquarium Animal Care		500,000	
115. (GOED) Funding for Sanpete County Fair Park (FY 2022)		500,000	
116. (CCE) Ute Stampede Economic Development		225,000	
117. (GOED) Statewide Visitor and Technology Growth Project (FY 2022)		1,000,000	
118. (CCE) Odyssey Dance 2022 (FY 2022)		100,000	
119. (CCE) Murray Theatre Renovation (FY 2022)		1,000,000	
120. (CCE) Hutchings Museum Institute Expansion		500,000	
121. (GOED) Ogden Pioneer Days Stadium Upgrade (FY 2022)		3,000,000	
122. (GOED) Updates to Infrastructure at Juab County Fair Park (FY 2022)		250,000	



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Funding Request Priority List

Funding Request 2022)	General/Education Funds		Other Funds
	Ongoing	One-time	
123. (GOED) Improvements to Mount Pleasant's ConToy Arena		340,000	
124. (GOED) BSA Youth Summer Workforce Dev. Program (FY 2022)		50,000	
125. (GOED) Covid Sick Leave Pay (FY 2022)		10,700,000	
126. (CCE) Utah Festival Opera and Musical Theatre Endowment		3,000,000	
Total:	\$50,960,800	\$383,162,200	\$850,900

Please visit <https://cobi.utah.gov/2022/4/issues> for updated funding item descriptions.



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**Ongoing Reallocations**

<b>Subcommittee Reallocations</b>	<b>Subcommittee Reallocations Impact</b>		
	<b>Gen./Ed. Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
America's Freedom Festival at Provo	100,000		100,000
Refugee Soccer	50,000		50,000
Restoration of Funds for Utah Sports Hall of Fame Foundation (USHOFF)	40,000		40,000
USF Funding Restoration and Theatrical Equipment Delivery, Supplies, and Packaging Costs	52,500		52,500
Department of Commerce Travel Savings and Mileage Reduction	(58,000)		(58,000)
Native American Repatriation Program Reduction	(12,400)		(12,400)
Run Elite Program (Reallocation)	(10,000)		(10,000)
Run Elite Program (Reallocation)	166,400		166,400
Senate Bill 137 (2021 General Session) Funding Adjustment	(328,500)		(328,500)
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**One-time Reallocations**

<b>Subcommittee Reallocations</b>	<b>Subcommittee Reallocations Impact</b>		
	<b>Gen./Ed. Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Davis County Support for Utah Championship (FY 2022)	75,000		75,000
Outdoor Access and Vertical Trails	878,700		878,700
Refugee Soccer (FY 2022)	200,000		200,000
Targeted Youth Support Program	1,100,000		1,100,000
Tuacahn Center for the Arts	535,000		535,000
USF Funding Restoration and Theatrical Equipment	540,000		540,000
Department of Insurance FTE Hire Delay Reduction (FY 2022)	(20,400)		(20,400)
Indian Affairs Director/Policy Changes	(30,000)		(30,000)
Labor Commission Nonlapsing Balance Reduction (FY 2022)	(716,900)		(716,900)
Native American Repatriation Program Reduction (FY 2022)	(20,000)		(20,000)
Savings from Unbuilt DABC Stores	(2,041,400)		(2,041,400)
Tax Commission Sales and Use Fee Funding Swap	(500,000)	500,000	
<b>Total:</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>





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**Ongoing Appropriation Adjustments**

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Electronic Payment Restricted Account Increase		1,300,000	1,300,000
Liquor Distribution - Alcohol Beverage Substance Abuse Enforcement		760,800	760,800
Motor Vehicle Enforcement Division Compensation Increase (Equivalent to DHRM Recommendation)		179,300	179,300
Sunset of Federal Appraisal Grant		(60,000)	(60,000)
Utah Immigration Assistance		516,000	516,000
Total:	\$0	\$2,696,100	\$2,696,100

**One-time Appropriation Adjustments**

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Department of Insurance Technical Correction (FY 2022)		50,400	50,400
Electronic Payment Restricted Account Increase (FY 2022)		1,300,000	1,300,000
State Small Business Credit Initiative		69,000,000	69,000,000
Westwater Transfer - OUT (FY 2022)	(500,000)		(500,000)
Total:	(\$500,000)	\$70,350,400	\$69,850,400



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## Intent Language

### **Commerce - Commerce General Regulation**

1. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to Commerce Administration in Laws of Utah 2021 from Single Sign-On Expendable Special Revenue Fund, One-Time, shall not lapse at the close of Fiscal Year 2022. The use of which is limited to \$300,000.*

### **Cultural and Community Engagement - Arts and Museums**

2. *The Legislature intends that the Division of Arts and Museums be allowed to purchase one new vehicle in FY 2022 or FY 2023.*
3. *The Legislature intends that the Division of Arts and Museums be allowed to purchase one new vehicle in FY 2022 or FY 2023.*
4. *Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$2,000,000 of the General Fund provided by Item 85, Chapter 2, Laws of Utah 2021 for the Department of Cultural and Community Engagement - Division of Arts and Museums not lapse at the close of Fiscal Year 2022. These funds will be used for the intended purpose of capital grants to cultural organizations.*

### **Cultural and Community Engagement - State History**

5. *The Legislature intends that the Division of State History be allowed to purchase one new vehicle in FY 2022 or FY 2023.*
6. *The Legislature intends that the Division of State History be allowed to purchase one new vehicle in FY 2022 or FY 2023.*

### **Cultural and Community Engagement - STEM Action Center**

7. *Under section 63J-1-603 of the Utah Code, the Legislature intends that up to an additional \$1,000,000 of the General Fund provided by Item 92, Chapter 2, Laws of Utah 2021 for the Department of Heritage and Arts - STEM Action Center Division not lapse at the close of Fiscal Year 2022. These funds will be used for contractual obligations and support.*

*Intent language appearing twice would show up in more than one fiscal year.*



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**Consolidated Fee Changes**

	Old Fee	New Fee	Fee Change	Est Rev Chg
Alcoholic Beverage Control - DABC Operations - Executive Director				
1. Label Approval Fee	30.00	50.00	20.00	\$10,000
Fee for DABC staff time for label approval process				
2. Master Limited Restaurant License Application fee	0.00	5,330.00	5,330.00	\$53,300
Master Limited Restaurant License Application fee				
3. Master Limited Restaurant License renewal fee	0.00	4,250.00	4,250.00	\$42,500
Master Limited Restaurant License renewal fee				
Subtotal, Executive Director				\$105,800
Commerce - Commerce General Regulation - Corporations and Commercial Code				
Articles of Incorporation				
4. Domestic Profit	70.00	54.00	-16.00	-\$113,024
Other				
5. Pharmacy Benefit Manager	100.00	0.00	-100.00	-\$1,000
Articles of Incorporation				
6. Foreign Profit	70.00	54.00	-16.00	-\$42,672
Reinstatement				
7. Profit	70.00	54.00	-16.00	-\$16
Annual Report				
8.	15.00	13.00	-2.00	-\$17,000
9. Limited Partnership	15.00	13.00	-2.00	-\$2
10. Limited Liability Company	15.00	13.00	-2.00	-\$428,372
11. Other Foreign/Domestic	15.00	13.00	-2.00	-\$132,986
12. Change Form	15.00	13.00	-2.00	-\$2
Limited Partnership				
13. Reinstatement	70.00	54.00	-16.00	-\$16
DBA				
14. Registration	27.00	22.00	-5.00	-\$96,120
15. Renewals	22.00	13.00	-9.00	-\$120,636
16. Business/Real Estate Investment Trust	27.00	22.00	-5.00	-\$5
Limited Liability Company				
17. Articles of Organization/Qualification	70.00	54.00	-16.00	-\$867,088
18. Reinstatement	70.00	54.00	-16.00	-\$16
Subtotal, Corporations and Commercial Code				-\$1,818,955
Commerce - Commerce General Regulation - Occupational and Professional Licensing				
State Certified Veterinary Technician				
19. State Certified Veterinary Technician Renewal	25.00	35.00	10.00	\$400



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**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Commerce - Commerce General Regulation - Occupational and Professional Licensing					
	Subtotal, Occupational and Professional Licensing				\$400
Commerce - Commerce General Regulation - Securities					
	Licensing				
20.	Agent	60.00	40.00	-20.00	-\$3,400,000
21.	Broker/Dealer	200.00	130.00	-70.00	-\$104,790
	Investment Advisor				
22.	New and renewal	100.00	40.00	-60.00	-\$14,880
	Investment Advisor Representative				
23.	Federal Covered Adviser	50.00	30.00	-20.00	-\$121,200
	Federal Covered Adviser				
24.	New and Renewal	100.00	70.00	-30.00	-\$181,800
	Subtotal, Securities				-\$3,822,670
Cultural and Community Engagement - Utah Stem Foundation Fund					
25.	Innovation Hub Camp	0.00	200.00	200.00	\$5,000
26.	Innovation Hub Equipment Use (per hour)	0.00	10.00	10.00	\$2,500
27.	Innovation Hub General Use (monthly) (per month)	0.00	25.00	25.00	\$2,500
28.	Innovation Hub General Use (per Day)	0.00	5.00	5.00	\$2,500
29.	Innovation Hub Premium PLA Filament Use (per gram)	0.00	.02	.02	\$100
30.	Innovation Hub Space Rental (per hour)	0.00	50.00	50.00	\$25,000
31.	Innovation Hub Standard PLA Filament Use (per gram)	0.00	.01	.01	\$50
32.	Makerspace Class	0.00	100.00	100.00	\$25,000
	Subtotal, Utah STEM Foundation Fund				\$62,650
Cultural and Community Engagement - Historical Society - State Historical Society					
33.	Business/Corporate	155.00	0.00	-155.00	-\$775
	Utah State Historical Society Two Year Membership				
34.	History Conference - Member	15.00	50.00	35.00	\$7,000
	Annual History Conference				
	Registration fee for Utah State Historical Society Members				
35.	History Conference - Non member	30.00	100.00	70.00	\$14,000
	Annual History Conference				
	Registration for non historical society members				



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**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Cultural and Community Engagement - Historical Society - State Historical Society					
36.	Individual Utah State Historical Society Two Year Membership	75.00	0.00	-75.00	-\$375
37.	Patron Utah State Historical Society Two Year Membership	140.00	0.00	-140.00	-\$700
38.	Sponsor Utah State Historical Society Two Year Membership	195.00	0.00	-195.00	-\$975
39.	Student/Adjunct/Senior Utah State Historical Society Two Year Membership	55.00	0.00	-55.00	-\$275
40.	Sustaining Utah State Historical Society Two Year Membership	95.00	0.00	-95.00	-\$475
Utah Historical Society Annual Membership					
41.	Student/Adjunct/Senior	30.00	40.00	10.00	\$4,750
42.	Individual	40.00	50.00	10.00	\$2,750
43.	Sustaining/Business/Corporate	50.00	250.00	200.00	\$6,000
44.	Patron/Institution/Subscription Agencies/UIP	75.00	100.00	25.00	\$750
45.	Sponsor	100.00	300.00	200.00	\$6,000
46.	Lifetime	500.00	1,000.00	500.00	\$1,000
Subtotal, State Historical Society					\$38,675
Cultural and Community Engagement - State History - Historic Preservation and Antiquities					
47.	Literature Search - Self Service w/ Scans (per 1/2 Hour)	25.00	0.00	-25.00	-\$2,500
48.	Literature Search - Staff Performed w/ Scans (per 1/2 Hour)	50.00	0.00	-50.00	-\$5,000
49.	Literature Search/GIS Search - no show fee (per incident)	60.00	0.00	-60.00	-\$300
Subtotal, Historic Preservation and Antiquities					-\$7,800
Insurance - Individual & Small Employer Risk Adj. Ent. Fund - Individual & Small Employer Risk Adjustment Enterprise					
50.	Risk Adjustment	.96	0.00	-.96	-\$480,000
Subtotal, Individual & Small Employer Risk Adjustment Enterprise					-\$480,000
Insurance - Insurance Department Administration - Administration					
Electronic					
51.	Additional CD (per CD)	1.00	0.00	-1.00	-\$25
Subtotal, Administration					-\$25
Insurance - Insurance Department Administration - Captive Insurers					
Captive Insurer					
52.	Captive Initial License Issuance	6,125.00	7,250.00	1,125.00	\$112,500



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**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Insurance - Insurance Department Administration - Captive Insurers					
53.	Captive Annual Renewal	6,125.00	7,250.00	1,125.00	\$393,750
54.	Captive Late Renewal	5,050.00	7,300.00	2,250.00	\$33,750
55.	Captive Reinstatement	6,130.00	7,300.00	1,170.00	\$5,850
	Subtotal, Captive Insurers				\$545,850
Insurance - Insurance Department Administration - Electronic Commerce Fee					
Access to rate and form filing database					
56.	Additional DVD (per DVD)	2.00	0.00	-2.00	-\$50
	Subtotal, Electronic Commerce Fee				-\$50
Public Service Commission - Administration					
57.	Certificates of convenience and necessity	0.00	100.00	100.00	\$600
58.	Copies of papers and records not required to be certified or authenticated	.15	0.00	-.15	-\$150
	Subtotal, Administration				\$450
Tax Commission - Tax Administration - Motor Vehicles					
Motor Vehicle					
59.	Motor Vehicle Transaction (per standard unit)	1.63	1.65	.02	\$46,000
	Subtotal, Motor Vehicles				\$46,000
	Subtotal, Business, Economic Development, and Labor				-\$5,329,675



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## Special Motions

1. *Targeted Youth Support Program - If the Legislature chooses to fund item "Targeted Youth Support Program" it be accompanied by the following intent language:*

*The Legislature intends that the appropriation for Targeted Youth Support Program be distributed as follows: 1. \$830,000 to address academic challenges and social-emotional needs of the state's at-risk youth; and 2. \$270,000 for a facility in Carbon County for at-risk youth programs.*

2. *Utah Pickleball - If the Legislature chooses to fund item "Utah Pickleball" it be accompanied by the following intent language:*

*The Legislature intends that \$5,000,000 appropriated for Utah Pickleball be used for the construction of a championship level pickleball facility as directed by the Bingham Creek Regional Park Authority. The Legislature further intends that any unspent funding lapse back to the State.*

3. *Jordan River Parkway Millcreek Extension - If the Legislature chooses to fund item " Jordan River Parkway Millcreek Extension" it be accompanied by the following intent language:*

*Jordan River Parkway Millcreek Extension - The Legislature intends that the appropriation for Jordan River Parkway Millcreek Extension, be matched 1:1 and that funds be distributed through GOEO only when matching funds are provided.*

4. *BEDL Fee Motion - The following motion was made with regard to fees. Note that subsection (b) of the motion establishes a new set of fees for parts of the Department of Commerce Fee Schedule. These fees are now a range with the lowest possible fees being reflected in the current fee change table and the highest possible fees being the status quo. The direct "amounts" presented in the alternative text of the approved fee schedule will not appear in the fee change information.*

*"I move to approve fees as shown in H.B. 8 'State Agency Fees and Internal Service Fund Rate Authorization and Appropriations' starting on line 3003 through line 4686 with the following changes:  
(a) Approve Agency proposed fee changes (included in the Friday, February 4, 2022 meeting materials), and  
(b) Substitute Commerce's proposed fee changes with the Chairs' proposed fee changes."*



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Priority	
Ong	1x

1 Rural County Grant Program

*During the 2020 general legislative session, the legislature created the Rural County Grant program which contains two parts: Part A and Part B. At the time the program was created, it received \$8 million in funding. During the fifth special session of the legislature, and due to COVID-19 budgetary cuts, the Rural County Grant program's funding was cut significantly. In FY2022, the program received additional funding which amounted to \$6,550,000. Go Utah's ask is for an additional \$1,450,000 to get back to the original \$8 million that was set aside for the program. The Rural County Grant program allocates money to rural counties to achieve their economic development goals. The funds are used for business retention and expansion, workforce development, etc.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,450,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,450,000</b>

2 Online Compliance System Upgrade

*Develops an IT support framework, backend and frontend systems for both Compliance officers and the licensees they service and audit. Currently, this process is paper-based and not conducive to the remote nature of their work in all areas of the State, including the ability for licensees to make online payments instead of driving to our offices headquartered in SLC to deliver applications and license payments.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$668,300	\$1,059,600
<b>Total</b>	<b>\$0</b>	<b>\$668,300</b>	<b>\$1,059,600</b>

3 Restore Funding for Operations and Administration

*Restoration of funding from pandemic related cuts with Revenue that is available in the Commerce Service Fund. Commerce will have to reduce FTE's and cut programs that were backfilled through ceased or slowed agency activity and one time funding sources.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$923,400	\$0
<b>Total</b>	<b>\$0</b>	<b>\$923,400</b>	<b>\$0</b>





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Priority	
Ong	1x

4

### Restore Funding for Property and Casualty Assistance Insurance Director

*The Insurance Department is requesting restoration of funding of an Assistant Director position. The funding was eliminated in connection with the legislature's COVID-19 related budget cuts in the 5th Special Session of 2020, SB5001. The position is within the Property & Casualty Division as supports training new employees; conducting quality audits; performing market analysis; serves as the department's emergency team leader continuity of operations leader; and create the annual comparison table.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Insurance Department Account (GFR)	\$0	\$128,500	\$0
<b>Total</b>	<b>\$0</b>	<b>\$128,500</b>	<b>\$0</b>

5

### Elevator Inspector

*This FTE request helps the Labor Commission keep up with the inspection of all elevators and escalators that have been installed in all the new constructions in Utah. No new inspectors have been hired since 1998.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$132,800	\$24,000
<b>Total</b>	<b>\$0</b>	<b>\$132,800</b>	<b>\$24,000</b>

6

### National History Day Utah Staff

*Funding would support the National History Day program - specifically \$70,000 in one-time and \$110,000 in ongoing funds. This funding will: make the program coordinator's position full-time and restore funds to programming that have been diverted to personnel as we expanded our services and products.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$180,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>



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**Funding Request Priority List**

Priority	
Ong	1x

7 Utah Manufacturing Modernization Initiative

*The Governor's Office of Economic Opportunity will administer the Reshoring Utah Initiative bringing back or establishing critical supply chain manufacturing to the US that impacts way of life and national security.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$200,000	\$10,000,000
<b>Total</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$10,000,000</b>

8 Online "Click and Collect" Pilot Program

*Funding would support a new program, the "Click and Collect: Buy Online Pickup In Store" Phase 1 Program. The Department proposes this as a way to incorporate improve service/convenience via e-commerce in a safe and secure way. Over the last 2 years, new retail stores have been built factoring in this program meaning making it easier to deploy the Phase 1 program. To deploy this program as designed, they report needing 2 positions for each of the 2 designated locations for this phase. These additional FTEs would allow for a focus on "picking" operations throughout the day, which is the same labor resource allocation/model for market comparable retailers that have similar programs.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$688,000	\$2,496,000
<b>Total</b>	<b>\$0</b>	<b>\$688,000</b>	<b>\$2,496,000</b>

9 Restore Funding for Health Insurance Analyst

*The Insurance Department is requesting restoration of an Insurance Analyst position. The funding was eliminated in connection with the legislature's COVID-19 related budget cuts in the 2020 5th Special Session, SB5001. The position is a rate and form analyst within the Health & Life Division. The position reviews rate and form filings submitted by health insurers to assure compliance with Utah laws and federal laws related to the Affordable Care Act.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Insurance Department Account (GFR)	\$0	\$115,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$115,000</b>	<b>\$0</b>



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Priority	
Ong	1x

10

**Restore Funding for Administrative Office and Travel**

*Most of the Labor Commission's 25 printers, scanners and conference room-equipment are over 12 years old. Some of this equipment is nearing 20 years. The Labor Commission believes this makes maintenance of quality service increasingly difficult. Most of the 120 computers and laptops at the Labor Commission are either outdated or nearing the warranty expiration. It is essential to the Labor Commission to have updated computers for its employees, especially as the majority of employees are teleworking and relying on computers and technology to communicate and perform their work. This funding would allow the division to replace their computers and computer-related equipment. Prior to the pandemic, the Labor Commission spent over \$100,000 for travel. This amount was cut in 2020. Currently, many trainings and conferences are beginning to be held in person and many of these require attendance in person, as required by our federal partners. Restoration of these funds would allow Labor Commission employees to attend these required trainings and conferences.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$140,000	\$170,000
<b>Total</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$170,000</b>

11

**Museum of Utah Staff**

*The Museum of Utah is a new museum that will be constructed as a part of the new North Building on Utah's Capitol Campus, to open in fall 2024. This facility will provide collections storage for the State's vast collection of historic artifacts, letters, photographs, manuscripts and art, as well as exhibition, education, and gathering spaces to share these collections with Utahns and with visitors to our State. The Museum of Utah has the opportunity to bring Utahns together by sharing the stories of inventors, indigenous cultures, miners, settlers, artists, activists and more from their perspectives, side by side, while inviting visitors to add their stories along the way. This funding request will allow the Department of Cultural & Community Engagement to begin the staffing process for the museum, with funding requested for a Museum Exhibits Manager (\$125,000 supplemental and ongoing, to be hired immediately) and a Museum Director (\$175,000 ongoing, to be hired at the beginning of FY23). We are also requesting funding to begin work on the website design for the Museum of Utah (\$25,000 supplemental and \$10,000 ongoing).*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$88,000	\$0	\$300,000
<b>Total</b>	<b>\$88,000</b>	<b>\$0</b>	<b>\$300,000</b>



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Priority	
Ong	1x

12

### Administrative Assistant in the Utah Office of Tourism

*Unit 5110 Tourism Admin has an adjusted budget of \$623,812.21. Of that amount, \$471,329.67 is budgeted for personnel expenses for three people: managing director, associate managing director; office manager. We need an additional administrative assistant. The remaining \$152,482.54 goes towards basic operations such as in-state and out-of-state travel, membership dues, attorney fees, employee training, conventions and seminars, reception and meeting costs, wireless communication and telecommunication charges. Since the first year of the Tourism Marketing Performance Fund (TMPF) in FY 2006 the office's operations budget has only grown 29%, while the TMPF has grown 2,600%. Current staff of 22 people is stretched and employees are leaving, partly because of work overload.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$116,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$116,000</b>	<b>\$0</b>

13

### Retail Store Technology Infrastructure Upgrade

*This funding request is to acquire technology infrastructure (wiring, credit card readers, handheld scanners) to address their reported current and future needs. Funding would support the replacement of aging and obsolete technology infrastructure and make certain business operations more efficient. These operations include bar code scanning, point of sale processing, look-up processes that are antiquated. Much of the hardware would make up the backbone to then support some of these businesses processes.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$454,400	\$2,311,200
<b>Total</b>	<b>\$0</b>	<b>\$454,400</b>	<b>\$2,311,200</b>

14

### Restore Funding for Financial Examiners

*The Insurance Department is requesting restoration of two Financial Regulator I positions. The funding was eliminated in connection with the legislature's COVID-19 related budget cuts in the 5th Special Session of 2020, SB5001. The positions perform financial solvency analysis and examination of Utah domestic insurance companies to help ensure they have the financial ability to pay claims obligations to Utah policyholders.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Insurance Department Account (GFR)	\$0	\$275,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$0</b>



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Priority	
Ong	1x

15 State Historical Collection Insurance

*As the State's historical collection has grown in size, it has also grown in value. The current collection consists of approximately 1.5 million photographs, 9,000 manuscripts, 31,000 artifacts, 27,000 books, 30,000 maps, and numerous other materials. In 2016-2017, the collection was reevaluated and has an estimated value of over \$100 million dollars. The cost of insuring the collection increased by \$40,000. This increase was unfunded, and exceeded our allocated program funding. Our Division is using one-time funds to cover the deficit, but this is unsustainable. This request will cover a shortfall that has prevented the program from dedicating funds to resources for the care and accessibility of the collection and pulled funds from the Division that could have been allocated to other programs and priorities.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$40,000	\$40,000	\$0
<b>Total</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$0</b>

16 Rural Opportunity Fund

*This would be a revolving loan fund for rural economic development projects, including infrastructure (excluding state roads) to allow rural communities to benefit from lower interest rates and more favorable terms than they might be able to receive in the standard bonding market.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$50,000,000	\$0	\$0
<b>Total</b>	<b>\$50,000,000</b>	<b>\$0</b>	<b>\$0</b>

17 Licensing and Enforcement Systems Upgrade

*Commerce has capital technological improvements that require multi-year funding for enterprise level software acquisitions to replace antiquated software. Commerce Service Fund Revenue exists to fund this item if appropriated.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$350,000	\$700,000
<b>Total</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$700,000</b>



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Priority	
Ong	1x

18

**Adopt-A-School Program**

*The Adopt a School program is designed to garner support from the private sector to support the educational experience for Utah's students both during and after graduation. This request will support education and outreach efforts for the program with both schools and businesses. It will also support efforts from the Talent Ready Utah staff who oversee the program including minimal travel, meetings, program design, and other operational expenses.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

19

**E-Commerce Transaction Fee Payment**

*Reimbursement of incurred electronic payment fees the Department cannot charge licensees for separately.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$475,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$475,000</b>	<b>\$0</b>

20

**Database Upgrade and System Maintenance**

*As technology becomes more crucial to ensuring that the agency can perform the core mission and protect sensitive tax and motor vehicle information, costs also increase. In the past, the Tax Commission has been able to fund these necessary increases through efficiencies and reallocations. The time has come when there are no longer funds available to cover these increases.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$194,700	\$401,000	\$0
Education Fund	\$171,300	\$352,800	\$0
Sales and Use Tax Admin Fees (GFR)	\$71,000	\$146,200	(\$49,500)
<b>Total</b>	<b>\$437,000</b>	<b>\$900,000</b>	<b>(\$49,500)</b>



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Priority	
Ong	1x

21 Restore Funding for Taxpayer Services Positions

*The restoration of the eight positions would increase the ability of the Taxpayers Services Division to collect delinquent tax liabilities.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$21,700	\$141,100	\$0
Education Fund	\$18,500	\$120,400	\$0
Dedicated Credits Revenue	\$100	\$900	\$0
Sales and Use Tax Admin Fees (GFR)	\$12,200	\$79,000	\$0
<b>Total</b>	<b>\$52,500</b>	<b>\$341,400</b>	<b>\$0</b>

22 Application Programmers

*The restoration of the funding for one Tier I and one Tier IIb application programmer would allow a focus on online initiatives that will directly benefit citizens and businesses that interact with the Tax Commission on both tax and motor vehicle issues. With moving more services online during COVID we found the citizens continuing to increase their use of online services and these positions will ensure those services are available and working appropriately.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$20,600	\$123,900	\$0
Education Fund	\$18,200	\$108,900	\$0
Sales and Use Tax Admin Fees (GFR)	\$7,500	\$45,100	\$0
<b>Total</b>	<b>\$46,300</b>	<b>\$277,900</b>	<b>\$0</b>



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Priority	
Ong	1x

23 Talent Ready Apprenticeship Connection

*The Talent Ready Apprenticeship Connections (TRAC) program is a youth and adult apprenticeship program that Talent Ready Utah (TRU) utilizes to establish new apprenticeship programs for high demand occupations in partnership with USHE, USBE and industry partners. Initially, the TRAC program, under H.B. 68 in the 2020 General Legislative session, was established as \$2M in on-going funding. But, due to the COVID-19 pandemic, the funding was changed to one-time funding. Currently TRU is utilizing the one-time funding to stand up new apprenticeship programs and hire regional apprenticeship coordinators employed with educational partners. However, long-term on-going funding is greatly needed to establish additional apprenticeship programs and hire additional regional apprenticeship coordinators as part of this proven workforce development strategy.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,000,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>

24 Park City Store Ongoing Staffing

*Funding would allow for full staffing to operate the newly proposed Park City store liquor store.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$873,100	(\$873,100)
<b>Total</b>	<b>\$0</b>	<b>\$873,100</b>	<b>(\$873,100)</b>

25 Certified Mail Costs

*As the Taxpayer Services Division has become more efficient and increased its cleared cases, garnishments and overall pieces that require mailing, there has been a corresponding increase in mail costs. The division can no longer cover these increases internally.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$68,200	\$68,200	\$0
Education Fund	\$58,200	\$58,200	\$0
Dedicated Credits Revenue	\$400	\$400	\$0
Sales and Use Tax Admin Fees (GFR)	\$38,200	\$38,200	\$0
<b>Total</b>	<b>\$165,000</b>	<b>\$165,000</b>	<b>\$0</b>





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Priority	
Ong	1x

26 St. George Store Ongoing Staffing

*Funding would allow for full staffing to operate the newly proposed St. George liquor store.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$873,100	(\$873,100)
<b>Total</b>	<b>\$0</b>	<b>\$873,100</b>	<b>(\$873,100)</b>

27 Golden Spike Monument

*The total budget for the Golden spike monument is \$2.6 million, this includes materials, artist fees, transportation, installation. Spike 150 has raised approximately \$700,000 and has additional funds pledged.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$750,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>

28 The Point Phase 1 Infrastructure

*The Point of the Mountain State Land Authority is responsible for developing an innovation community on the 608 acres of the state-owned land currently occupied by the Draper State Prison (UCA 11-59). This appropriations request will provide essential backbone infrastructure to allow Phase 1 development to proceed, including major roadways, green infrastructure, utilities, electrical substation, smart mobility circulator, broadband infrastructure, associated construction, phasing, escalation and soft costs. Private-sector development partners will fund and construct most of the remaining infrastructure and buildings. Future revenues and economic development from the project will provide a significant return to taxpayers. This request anticipates that the costs of demolition, abatement, and earthwork (\$25,800,000) will be included in the DCFM budget. (Requested By: Rep. Snow, V. L.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$145,254,900
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,254,900</b>



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Priority	
Ong	1x

29 Falcon Hill MIDA Project Area Addition

*This appropriation increases the 2021 Falcon Hill MIDA Project Area Funding of \$40,956,000 provided in SB 2, Item 55, by \$4,160,000 to pay for increased construction costs in the museum and the North Gate at HAFB. (Requested By: Sen. Buxton, D. G.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$4,160,000	\$0	\$0
<b>Total</b>	<b>\$4,160,000</b>	<b>\$0</b>	<b>\$0</b>

30 Elevating Utah's Support of Winter Sport

*The Utah Olympic Legacy Foundation (ULOF) and the Salt Lake City-Utah Committee for the Games want to advance impactful projects to renovate and/or expand Utah's Olympic and winter sport facilities. These projects would generate significantly positive economic impacts, increase athlete programming, event hosting, convention, lodging, retail, and other spending in the proposed host communities. Renovations would proceed in a set of phases over the course of 5-8 years. The ULOF is asking the State of Utah to fund \$66.25 million. Most of the local communities have matching local funds from either local governments or donors that will amount to \$28.2 million, creating a total of \$94.45 million needed for funding. There is an expected \$6+ billion in economic benefits over the course of 8 years. (Requested By: Rep. Hawkins, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$66,250,000	\$0	\$0
<b>Total</b>	<b>\$66,250,000</b>	<b>\$0</b>	<b>\$0</b>

31 Capital Facilities Grant

*Process will protect taxpayer dollars, involve specialists, promote projects in areas with fewer cultural facilities, and streamline the legislative process. (Requested By: Sen. Cullimore, K. A.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$10,000,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>



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Priority	
Ong	1x

32

**Run Elite Program**

*Run Elite Program was created to support Olympic running talent in Utah. The mission of the program is to support the professionals through community involvement (seminars, group runs, events, etc.) -- creating unique exposure for our athletes and benefiting the health and wellness of Utah communities through recreation. (Requested By: Sen. McKell, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$40,000	\$450,000
<b>Total</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$450,000</b>

33

**Economic Assistance Grants**

*The program is intended to assist Utah organizations that promote and support economic opportunity and provide services related to industry, education, community, or infrastructure, giving priority to applications that create jobs and support targeted industries within the State. (Requested By: Rep. Spendlove, R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$5,000,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>

34

**Utah Pickleball**

*\$5M request for funds to build a championship-level series of pickleball courts. (Requested By: Sen. McCay, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>



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Priority	
Ong	1x

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### Arts & Museums Cultural Grants

*Ongoing investment will allow consistent investment in Utah's nonprofit cultural industry to weather any storm and expand recipients' ability to attract visitors. (Requested By: Sen. Cullimore, K. A.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$10,000,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>

36

### Event Service Industry Revitalization

*One-time funding from ARPA earmarked small business fund. Funding for Utah-based privately owned event providers and professional businesses, operating primarily off-premise, that continue to be Covid-impacted. Funds to be used for retaining staff and business continuity. Emphasis shall be placed on businesses which were not adequately covered by prior forgivable Covid-19 grant relief. (Requested By: Sen. Winterton, R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$5,000,000	\$0	\$0
<b>Total</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>

37

### Cultural Industry Economic Recovery Grants

*Investment will support recovery for small business within the cultural industry affected by the COVID-19 pandemic and the Omicron surge. Cultural businesses include nonprofit and for-profit arts, culture, entertainment, live events, film, as well as support businesses closely aligned with this industry behind-the-scenes. Preference given to businesses most able to demonstrate impact who have had less to access to prior state and federal COVID-19 grant relief. Funds will provide support for retaining staff, business continuity, testing needs, general operating support, and to offset state income tax due from Shuttered Venue Operating Grants (SVOG). (Requested By: Sen. Cullimore, K. A.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>



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Priority	
Ong	1x

38 **Rio Grande Depot Public Market Feasibility Study**

*Urban Food Connections of Utah and the Salt Lake Chamber of Commerce request a one-time appropriation to conduct a market analysis and feasibility study including market design and historic renovation of the Rio Grande Depot as the site of a permanent public market similar to Pike Street in Seattle, WA. The public market would support and enhance the U of Us Market Research Park node development, etc. (Requested By: Rep. Handy, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$235,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,000</b>

39 **Strategic Impact Grants (Rep. Moss, J)**

*This pilot program would award grants to businesses to implement projects that address air quality or water conservation.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$10,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>

40 **Jordan River Parkway Millcreek Extension**

*Currently, Millcreek (population 65,000) is the largest city on the Jordan River for which there is no extension of the Jordan River Parkway. Extending the Parkway onto the east bank of the river in this area will not only increase access, but it will provide a very functional one-mile loop that is anticipated to be extremely popular. The proposed Millcreek City Trailhead on the river would have easy access from the Meadowbrook Expressway (4000 South). The project will result in a highly visible river trailhead with an average of 27,000 cars per day passing by. There will be 25 parking spaces, restroom facilities, a mid-size picnic pavilion, and a "Welcome to Millcreek" marker. (Requested By: Sen. Iwamoto, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$369,700
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$369,700</b>



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Priority	
Ong	1x

41

**Utah Manufacturers Automation and Technical Assistance Grant**

*This is an enhancement to the current \$250,000 on-going program administered by Impact Utah. To address the severe labor shortage impacting the growth of all Utah Industries. Additional funds are to help manufacturers identify elements of their value stream that lend themselves to automation, and co-automation enhancement. Funds are for reimbursement to the manufacturer for system analysis, robot purchase reimbursement, and operational training. (Requested By: Sen. McKell, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

42

**Documenting Rock Art and Supporting the State Site Stewardship Program**

*The State Site Stewardship program is requesting funding for a vehicle, a Toyota Tacoma and fuel expenses. The program will also support an effort to create an electronic archive of important rock art imagery. (Requested By: Rep. Hawkes, T.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$69,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,000</b>

43

**Additional Staff Support for the Cultural Stewardship Program**

*This request would create two additional full time staff for Cultural Stewardship Program. This recently created program is so successful that the current single staff person is overwhelmed. These program trains volunteer stewards to survey and monitor sensitive historic and cultural sites around the state and generates extensive local and community engagement across Utah. The new staff members will be certified by training through the Utah Division of State History and help facilitate and train additional volunteers. They would actively visit different historical sites and produce reports of their findings. (Requested By: Rep. Hawkes, T.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$230,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$230,000</b>	<b>\$0</b>



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Priority	
Ong	1x

44

### Targeted Increases for Agency Leadership (Equivalent to DHRM Recommendation)

*We requested that DHRM perform a review of the leadership positions in the agency. The justification behind the request was based upon the fact that agency leadership is required to have extensive knowledge of the tax code and the motor vehicle code. The Utah tax statutes are over 800 pages and the Utah motor vehicle statutes are over 400 pages.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$24,300	\$152,400	\$0
Education Fund	\$26,700	\$166,200	\$0
Federal Funds	\$700	\$4,000	\$0
Dedicated Credits Revenue	\$5,700	\$37,600	\$0
Sales and Use Tax Admin Fees (GFR)	\$12,400	\$76,100	\$0
Transfers	\$100	\$1,000	\$0
Uninsured Motorist I.D.	\$100	\$700	\$0
<b>Total</b>	<b>\$70,000</b>	<b>\$438,000</b>	<b>\$0</b>

45

### Targeted Increases for Commissioners and Executive Director (Equivalent to DHRM Reco

*As the duties of a tax commissioner were more aligned with the duties of a judge, SB196 (2007) tied their and the executive director's salary to judicial compensation (90% of district court judge). At the time, the compensation of all five positions was 88.65% of a district court judge. SB19 (2014) added to the qualifications required to be a tax commissioner. This change significantly reduced the number of people qualified to serve as a commissioner. Now only an attorney, CPA or certified appraiser would have the minimum technical skills required to be a commissioner. In order to attract and retain qualified individuals, SB71 (2015) increased the maximum salary level of a commissioner from 90% to 100% of a district court judge. The commissioners and the executive director were still making around 88% of a district court judge. However, rather than coming closer to the 100% figure, the commissioners now make 78% and the commission chair and the executive director make 81% of a district court judge.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$9,800	\$53,000	\$0
Education Fund	\$8,400	\$45,300	\$0
Dedicated Credits Revenue	\$100	\$200	\$0
Sales and Use Tax Admin Fees (GFR)	\$6,700	\$36,000	\$0
<b>Total</b>	<b>\$25,000</b>	<b>\$134,500</b>	<b>\$0</b>



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Priority	
Ong	1x

46 **Reduction in Fees (Securities/Corporations)**

*Should the Legislature choose to reduce certain fees within Commerce's Securities and Corporations division, it would reduce ongoing revenue. This reduction amount is based on Commerce's fee reduction proposal. Depending on what the Legislature decides, specifically by how much fees change (if at all) this estimate would proportionally change.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	(\$5,331,400)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$5,331,400)</b>	<b>\$0</b>

47 **Appeals Board Funding**

*The Appeals Board is a statutorily-required appeals board made up of three independent individuals appointed by the governor and approved by the Senate. The Appeals Board is an independent appeals body which hears appeals of formal administrative cases which were originally decided by the Labor Commission's Adjudication Division. Appeals of Adjudication Division decisions can either go to the Appeals Board or to the Labor Commissioner. The Appeals Board is essential and necessary to provide due process for parties who wish to appeal the Adjudication Division's decisions.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$25,000	\$25,000
<b>Total</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$25,000</b>

48 **Auditing Positions Reclassification (Equivalent to DHRM Recommendation)**

*Auditing positions reclassification to more closely match titles with duties.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$34,100	\$204,700	\$0
Education Fund	\$25,900	\$155,300	\$0
Federal Funds	\$4,000	\$23,900	\$0
Sales and Use Tax Admin Fees (GFR)	\$20,000	\$119,800	\$0
Transfers	\$1,000	\$6,300	\$0
<b>Total</b>	<b>\$85,000</b>	<b>\$510,000</b>	<b>\$0</b>





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Priority	
Ong	1x

49 Additional Rover Team Staff

*The Roving Staffing team budget request asks for additional staffing to have a team of store employees to cover our 51 stores in the case of an emergency closure. Depending on the location, the daily sales for one of the DABC retail stores can range from \$35,000 to \$150,000 in revenue. It is in the department's best interest to have a Roving Team in place to help keep stores open and operating in an emergency situation or with extremely difficult workforce challenges (i.e.: Park City or Moab).*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$383,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$383,000</b>	<b>\$0</b>

50 Property Tax Position Reclassification (Equivalent to DHRM Recommendation)

*Property Tax position reclassification to more closely match titles with duties.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$500	\$2,700	\$0
Education Fund	\$17,600	\$105,900	\$0
Dedicated Credits Revenue	\$400	\$2,600	\$0
Sales and Use Tax Admin Fees (GFR)	\$1,500	\$8,800	\$0
<b>Total</b>	<b>\$20,000</b>	<b>\$120,000</b>	<b>\$0</b>

51 Department Vehicle Fleet Increase

*Fleet usage by the DABC is increasing due to increased issued licenses to sell Alcohol, more compliance specialist and operation support are needed to support the department. This request to support those increased costs for additional vehicles would allow the department to accomplish its goals in prevention of underage drinking and overconsumption, and maintain compliance with State statute.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$0	\$75,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>



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Priority	
Ong	1x

52 Store Security Staffing and Contract Rate Increase

*DABC had, five years ago, 45 stores in operation and now has 51 stores with two more coming online in the next fiscal year. The cost of security for these stores has increased our budget for security. This request is not to hire Security officers for the department but for funding to contract with security companies who can supply security at an increased demand.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$300,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>

53 Office of Licensure Review

*Requested in accordance with the governor's office and support from the legislature to conduct statewide agency regulatory reviews. While it is anticipated this office will reside within Commerce it is an office for ALL state agency regulatory reviews.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$483,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$483,000</b>	<b>\$0</b>

54 Utah Technology Innovation Fund

*The Utah Technology Innovation Funding (UTIF) pilot intends to leverage Utah small business success with the federal Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs. This program is aligned with the state's innovation and entrepreneurship efforts to become known globally as the Start-Up State. Includes SBIR/STTR Microgrants and gap funding non-recourse loans.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>



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Priority	
Ong	1x

55

### 2023 Targeted Event Pop-Up Store

*This Priority is designed to set up additional TEMPORARY state stores on an as-needed basis for large events. As an example those events could be for large events like when the state hosts the NBA All Star game and/or the World Fair or Winter Olympics, or even increased demand during peak seasons of the year.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$0	\$200,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

56

### Data Analyst

*This would be the 1st and only agency data analyst at Commerce, who will manage a centralized data dashboard for all divisions and use analytics for ROI's and decision making.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$120,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>

57

### Occupational Licensing Investigator

*DOPL investigator to address licensee growth and mitigate lead times in investigation completion.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$93,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$93,000</b>	<b>\$0</b>



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Priority	
Ong	1x

58 **America250 Celebration Staff**

*Our country celebrates its 250th anniversary on July 24, 2026. Each state has been asked to participate in this Semiquincentennial Celebration, and Utah has formed its own Utah250 commission. As the members and co-chairs of this commission are selected over the next few months, it is important to have a part-time staff member in place to facilitate the work of the commission. This funding request would cover a part-time staff position from Spring 2022 through Spring 2026, as well as the costs of website development and monitoring for this initiative. If funded, DCCE will need increased nonlapsing authority since this project will be multiple years.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$250,000	\$0	\$0
<b>Total</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>

59 **Sports and Olympic Event Funding**

*Funding to assist the state in attracting and hosting major national and international sporting events that generate significant economic impact, media value, and/or are of strategic importance in positioning the state as a global sports destination as Utah makes efforts to bring an Olympic Games back to Utah. (Requested By: Sen. McKell, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$3,000,000	\$1,000,000	\$0
<b>Total</b>	<b>\$3,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>

60 **Utah Coal Country Strike Team 2.0**

*In order to continue the successes of the CCST, there is a need for funding to implement the plans and already started projects that the CCST identified. Through the plans and projects the CCST worked on during the past two years, there have been gaps identified that need to be filled to be even more successful. These gaps include a Main Street coordinator, main street improvements, an entrepreneurial ecosystem, and a housing fund. The Request for Appropriations will be implemented throughout a five-year period. (Requested By: Rep. Watkins, C.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$1,000,000	\$0	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>



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Priority	
Ong	1x

61 Rehearsal, scenic, costume, education facility construction

*Hale Centre Theatre has a 20,000 sq. ft. parcel of land and is in need of a 60,000 sq. ft. facility that will connect directly to the existing Theatre. The new building will include rehearsal spaces, a black box theatre, a scenic workshop and costume shop. There is already significant contributed private support. The state funds will ensure completion. (Requested By: Sen. Cullimore, K. A.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

62 Fullmer Legacy Center

*One-time legislative matching funds (approximately 1/3 of total cost-to-build) for construction of the Fullmer Legacy Center-a new training, educational, recreational, and event facility to house the Fullmer Boxing and Rocky Mountain Golden Gloves amateur boxing program. The facility will be host to other community events and programs. (Requested By: Sen. McCay, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

63 Native American Liaison Position

*This position would serve an estimated population of 45,000 Native Americans living in Utah’s urban areas, as well as those living on reservations throughout the State. The Liaison would seek consultation with the eight Native American governments on State projects that either directly, or indirectly, affect them. Therefore, the position would serve the interests of the entire State of Utah at any given time. (Requested By: Rep. Hawkes, T.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$115,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$115,000</b>	<b>\$0</b>



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Ong	1x

64 Carbon Fiber Opportunity Feasibility Study

*Coal and other resources in Carbon, Emery, and Sevier Counties are plentiful. Carbon fiber technologies and uses have created potential opportunities to utilize these local resources to manufacture this specialized material. The feasibility study would evaluate the usefulness of coal resources, the impacts to other resources in the region, and investigate opportunities that could enhance community development, particularly in rural areas. (Requested By: Sen. Winterton, R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

65 Statewide Symphony & Opera Touring

*Utah Symphony | Utah Opera (USUO) respectfully seeks funding to support a continued program of statewide touring. Based on the pattern and success of previous tours, this program will present one of the state's cultural gems against the backdrop of Utah's magnificent and varied landscapes. It will strengthen communities, bringing them together through the intersection of art, culture, and nature. Tours provide opportunities for our organization to partner with local businesses and tourism offices, affirm that USUO is an arts organization that belongs to the entire state, and raise awareness of the state's cultural riches alongside its civic and natural treasures. The free concerts and associated events bring together residents who live across rural areas, creating occasions for them to connect with each other, as well as with tourists, in diverse venues. (Requested By: Sen. Wilson, C.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>



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Priority	
Ong	1x

66

**Stewardship for Wasatch Climbing Resources and Education for Users**

*With the increase in popularity due to the introduction of climbing in the Olympics, mainstream climbing movies, and growth of indoor climbing gyms comes increased impacts to the natural landscape at outdoor climbing areas across the Wasatch. Funds will be directed towards employment of professionals in stewarding climbing infrastructure as well as for educational programming to ensure a safe and sustainable future for Wasatch climbers. (Requested By: Sen. Anderegg, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$150,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

67

**Youth Bicycle Education Program**

*Bike Utah was originally allocated \$250,000 in ongoing funding to use for safety education and providing design and planning support to local communities looking to develop new trail systems in Utah. During COVID, the funding was reduced to \$225,000 annually. Bike Utah is asking for a \$25,000 increase to its ongoing funding to restore it back to the previous amount of \$250,000. This will positively affect the youth especially in underprivileged and rural areas, and overall increase the safety of the state. Additionally, the Statewide Needs Assessment indicated that an additional \$50,000 would be needed for Bike Utah, with oversight from the Office of Outdoor Recreation, to advise and assess where to build the remaining miles in the 1000 miles program created by the Governor's office. This would ensure that under-served communities were represented in the Governor's investment in active transportation planning. (Requested By: Rep. Stenquist, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$25,000	\$50,000
<b>Total</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$50,000</b>



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Priority	
Ong	1x

68

**BioHive**

*GOEO has identified life sciences as a targeted industry for expenditure of economic development resources. Economic Development is best achieved in partnership with the industry. BioHive is the life science industry branding initiative to support the Governor's One Utah plan. This funding supports branding and promotion of industry. (Requested By: Sen. McKell, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

69

**Womens Rural Entrepreneurship Program**

*This project will strengthen and scale women businesses by equipping women with financial knowledge, education, and access to capital and business networks. (Requested By: Rep. Watkins, C.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$350,100
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,100</b>

70

**Multicultural, Women & Veteran Owned Business Services**

*The funding will help to provide financial support for multicultural small businesses. This appropriation will provide specific full-time staff that can help provide technical assistance to small, minority-owned, veteran-owned, and women-owned businesses. (Requested By: Sen. Escamilla, L.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$200,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>





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Priority	
Ong	1x

71 Heber Valley Historic Railroad

*This appropriation will be used to pay debt incurred over the past few years. Loans were obtained to accomplish required track maintenance in order to remain compliant with regulations as well as for the purchase of new equipment and storage facilities to increase the number of riders served and the experience of those riders. (Requested By: Rep. Kohler, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$4,000,000	\$0	\$0
<b>Total</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>

72 Attorney General Costs Increases (Non ISF)

*All Go Utah's projects and programs utilize the service of the Attorney General's (AG) Office. For this request the funding will go specifically to the following: Go Utah Administration (Executive Director, Operations, Marketing & Communications), Unified Economic Opportunity Commission, Targeted Industries, Corporate Recruitment & Incentives, International Trade & Diplomacy, Talent Ready Utah, Utah Film Commission, Business Services, Utah Innovation Center, Utah Office of Outdoor Recreation, Pete Suazo Utah Athletic Commission, Utah Broadband Center, Office of Immigration Assistance Center, Go Utah tax credit programs, etc. (Requested By: Rep. Watkins, C.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$25,300	\$0
<b>Total</b>	<b>\$0</b>	<b>\$25,300</b>	<b>\$0</b>



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Ong	1x

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**Utah Restaurant Rapid Recovery**

*The Utah Restaurant Association has developed the Rapid Recovery Training program to assist the industry in training and re-training those seeking employment in Utah's restaurant and foodservice industry. Utah's restaurant industry before the COVID 19 Pandemic employed over 111,000 Utah citizens. The sector dropped to 63,000 employees by May of 2020, and we are facing major workforce issues trying to recruit employees. The Utah Restaurant Association has developed the Rapid Recovery Training program to assist the industry in training and re-training those seeking employment in Utah's restaurant and foodservice industry. Funding will be used to provide training and certification for food safety managers, food handlers, and alcohol servers to meet state training requirements for the restaurant industry as we work to stabilize our workforce. (Requested By: Sen. McKell, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$250,000	\$0	\$0
<b>Total</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>

74

**Encircle Family and Youth Resource Center**

*Encircle is expanding its mental health services and facilities to Logan, Utah, in partnership with Utah State University. USU has provided land upon which Encircle will construct a new facility. We request \$500,000 in pass-through funding to support the construction of this new facility. We also request \$100,000 in ongoing support of Encircle's tele-health therapy serving rural at-risk youth. (Requested By: Rep. Musselman, C.R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$100,000	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$500,000</b>



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Priority	
Ong	1x

75

**Utah Museum of Contemporary Art 90th Anniversary Capital Campaign Facade & Entry I**

*The oldest art center in Utah, The Utah Museum of Contemporary Arts is requesting \$1.7 million dollars in legislative appropriation for Phase One: Façade and Entry Improvements for the 1979 building that houses Utah Museum of Contemporary Art, part of a 3-phased project, designed by VODA Landscape + Planning, and is part of our 90th anniversary Strategic Planning revisioning efforts. The goal of the project is to create an iconic and memorable publicly accessible landmark and grow the overall Utah economy through the development benefits of placemaking. (Requested By: Sen. Cullimore, K. A.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,700,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700,000</b>

76

**Utah County Junior Achievement City**

*JA of Utah is requesting funding to complete the buildout of a capstone facility in Utah county for 5th and 8th grade students. They will learn concepts about financial literacy and workforce readiness. JA city is an innovative learning center that helps students from all socioeconomic areas gain a fundamental understanding of the free enterprise system provided through hands-on learning experiences that enable young people to apply their classroom knowledge to real world situations. (Requested By: Rep. Peterson, V.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

77

**USA Climbing National Training Center**

*Seeking to create the national headquarters and national training center for Olympic hopeful athletes and olympic athletes. This will be a unique facility and house the nations top climbing athletes It will also include community access with a focus on creating opportunities for underrepresented populations. The facility will serve as host for national and international competitions. Support for this facility will improve scoring on all Olympic whether summer or winter. (Requested By: Rep. Hawkins, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$4,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>



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Priority	
Ong	1x

78 Division of Securities Increase in Services

*The Division of Securities plans to reduce its overage in fee collections by significantly reducing fees and allocating more of the fee to the division for services and enforcement as intended.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$1,101,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,101,000</b>	<b>\$0</b>

79 Division of Corporations Increase in Services

*The Division of Corporations plans to reduce its overage in fee collections by significantly reducing fees and allocating more of the fee to the division for services and enforcement as intended.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$1,135,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,135,000</b>	<b>\$0</b>

80 Youth Services Coordinator

*This position provides statewide resources, programs, training, and services to libraries and library staff serving children, tweens, and young adults from 0-17. They also offer extensive collection development resources and support to make sure libraries are offering a robust, age appropriate, print and digital collection to promote literacy. The Youth Services Coordinator conducts research and development in the area of youth services for libraries. They offer best practice advice, and coordinate state and national funding opportunities. They develop and participate in collaborations, and partnerships available for youth services in libraries. They especially work on initiatives that support STEM, literacy programming, and opportunities to maximize services and opportunities for Utah's youth, their families, and the community.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$100,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>



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Priority	
Ong	1x

81 **Technology and Innovation Coordinator**

*Technology & Innovation Coordinator, Utah State Library* This position is vital to being able to keep Utah's libraries up to date with technology, access and education, and to continue moving libraries forward in this digital age. The Technology & Innovation Coordinator works with all types of libraries; public, school, academic, special, and tribal. This position assesses and consults on infrastructure and technology needs for libraries. They provide training and consulting to help maximize technical resources and provide learning opportunities through the development and implementations of digital projects in Utah's libraries. They also conduct research and development of current and emerging technologies used in libraries. They offer best practice advice, and coordinate state and national funding opportunities. They develop and participate in collaborations, and partnerships on digital access and education. They especially work on initiatives that support STEM and opportunities for Utah's libraries and communities to maximize investment in technology and digital citizenship.

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$100,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>

82 **Iconic Structure Design Competition for Point of the Mountain**

*The Point of the Mountain is a redevelopment project following the relocation of the prison. These funds would be used to create a design competition and make an award to the winner of such competition to design an "iconic structure" or park at the point of the mountain. Design competitions are standard processes for this type of project throughout the US and the world (e.g., new world trade center, Eiffel tower, Seattle space needle, etc.).*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>



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Priority	
Ong	1x

83 **Community Library Enhancement Fund Increase**

*All Utah public libraries that fulfill the requirements for State Library Certification are eligible for an annual Community Library Enhancement Fund (CLEF) allotment. Community Library Enhancement Funds are calculated for all qualified and certified public libraries annually. The funds are generally distributed in the 3rd quarter of the fiscal year. CLEF payments are based on a formula that takes into account the population the library serves, the prosperity of the community, and the fiscal contribution from the local government to support library services. Libraries are able to use CLEF in three specific areas: technology for public use, collection development, and library programs. These three areas are key components to exceptional library service.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

84 **Utah Cemeteries and Burial Program Grant Program**

*Currently, the Utah Cemeteries & Burials Program administers a grant of \$25,000 to help primarily rural cemeteries digitize their records, create maps, and conduct preservation projects. All funds are passed directly to the applicant. The limited grant funds have not been adequate to address the need and interest from cemeteries around the state. For the past few years, funds have been stretched and reduced amounts awarded to try and spread the money to as many entities as possible. This is becoming a burden for the majority of applicants. In FY 2022, 98% of applicants were rural communities. The reduced awards are creating obstacles to them as there aren't enough funds for them to pursue their projects. Additionally, the Utah Cemeteries & Burials program manager offers to help do some technical preservation projects free-of-charge to help redirect funds to other projects. The program gives hands-on direction through workshops to teach proper cleaning methods and repairs. Both of these approaches are proving to be inadequate to meet the growing needs of the rural cemeteries.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$25,000	\$0	\$45,000
<b>Total</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$45,000</b>



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Priority	
Ong	1x

85

**State Outdoor Recreation Planning Coordinator**

*This is a full time position within the Office of Outdoor Recreation. The primary purpose of this position is to serve as the Statewide Outdoor Recreation Planning Coordinator; helping to shape and grow outdoor recreation opportunities across the state, providing technical planning assistance, coordination, and support for outdoor recreation and trail projects for regions and communities across Utah. Such outdoor recreation project plans should be centered on meeting the unique needs of Utah's communities, including enhancing local economic development and improving area residents' quality of life. This position will staff the newly formed Outdoor Adventure Commission as well as provide technical assistance to communities with trail and recreation master plans. They will be the coordinating point for regional projects and support to engage multiple communities and land management agencies. This proposed position would not only support the OOR but would in turn help each county to take advantage of the UORG and other state-based grant programs. A strong focus will be made to assist rural communities that do not have the personnel or expertise to orchestrate such efforts.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$150,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>

86

**Consumer Protection Investigator**

*Consumer Protection new FTE resulting from Legislative Fiscal Analyst Audit recommendation to add capacity for business opportunity registrant investigations.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$93,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$93,000</b>	<b>\$0</b>



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Priority	
Ong	1x

87 **Tobacco Settlement Enforcement**

*The Tax, Financial Services and Antitrust Division of the Utah Attorney General's Office and the Utah State Tax Commission in a joint effort to "diligently enforce" Utah's Tobacco Laws, the Master Settlement Agreement (MSA), the NPM Adjustment Settlement Agreement and the Term Sheet. The Term Sheet was recently signed in May 2018 and has new enforcement requirements for both the Attorney General's office and the Auditing Division of the Utah State Tax Commission. This request is so that the State can meet those requirements.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$129,700	\$0
Education Fund	\$0	\$105,500	\$0
Federal Funds	\$0	\$6,300	\$0
Dedicated Credits Revenue	\$0	\$300	\$0
Sales and Use Tax Admin Fees (GFR)	\$0	\$83,200	\$0
Transfers	\$0	\$1,700	\$0
<b>Total</b>	<b>\$0</b>	<b>\$326,700</b>	<b>\$0</b>

88 **The Peoples of Utah Project**

*Utah Division of State History - The Peoples of Utah represents our division's flagship initiative for America 250, which in 2026 will commemorate the year 1776, when our nation articulated its highest ideals of liberty and equality for all. As we look toward this commemoration in 2026, we have the opportunity and responsibility to reflect on the people and communities who have come together in Utah since 1776. In this place, people from all over the world have made their homes and helped to create the vibrant culture and strong economy of Utah today. Yet, many of their stories remain untold. In line with Governor Spencer Cox's commitment to the Utah Compact on Racial Equity, Diversity, and Inclusion and One Utah Roadmap, the Peoples of Utah will engage with different ethnic, racial, disability, and other communities to amplify their voices and demonstrate their place and belonging in our state. If funded, DCCE will need increased nonlapsing authority since this project will be multiple years.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$350,000	\$0	\$25,000
<b>Total</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$25,000</b>





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Priority	
Ong	1x

89

### Property Rights Ombudsman - Planning Technical Assistance

*A new FTE and training resources housed in OPRO to take a lead role in coordinating the various training programs and opportunities offered by various Utah organizations (ULCT, ULUI, Utah APA and OPRO).*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$0	\$250,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

90

### Refundable Tax Credit Auditors & System Programming

*Auditors to implement the Governor's Refundable Tax Credit item if it is funded.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$350,000	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$500,000</b>

91

### State Flag Taskforce

*In the 2021 legislative session, the Utah legislature passed a bill establishing a task force to redesign Utah's state flag. Since last March, a commission has been formed, and the Governor and Lt. Governor decided this commission was essential enough that each of them would personally sit on the commission, rather than assign a representative. They serve alongside six legislators, as well as the CCE Executive Director Jill Love. We look to a new state flag to unify, educate, and build civic pride, as it reflects the symbols and values of all within our state - a true representation of "One Utah". Key to a state flag redesign process is broad community outreach and inclusion of all voices. The requested funds will support statewide community outreach, including work with a strategic communications firm to establish and convene subcommittees in history, education, multicultural communities, tourism, and design; curriculum materials for teachers and schools; website and social media design and monitoring; statewide advertising, surveys, and awareness building; and a selection process and compensation for the final design. If funded, DCCE will need increased nonlapsing authority since this project will be multiple years.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$200,000	\$0	\$0
<b>Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>



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Priority	
Ong	1x

92

**Securities Restitution**

*Pending*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$0	\$650,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>

93

**Richfield Regional Office Building - Commerce**

*Funding changes reflected are contingent on the funding and construction of a new Richfield Regional Office building. Presumably, efficiencies would be gained by co-locating with other state entities in the area.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	(\$12,200)	\$12,200
<b>Total</b>	<b>\$0</b>	<b>(\$12,200)</b>	<b>\$12,200</b>

94

**Corinne History Museum**

*The Corinne History Museum works to preserve Corinne's rich history. A key part of that history is the Corinne Methodist Church, the oldest non-LDS church in the state. The requested \$200,000 one-time funding would go towards restoring the church and museum. When the project is complete and the museum and church have been restored, it will not only bring tourists to the city, but also host local events such as weddings and funerals. (Requested By: Rep. Ferry, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$200,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>



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Priority	
Ong	1x

95

**Technical Assistance for Women and Minority Owned Businesses**

*This funding will be used to assist organizations that provides technical assistance, counseling, and support for business planning for minority-owned and women-owned businesses. (Requested By: Sen. Escamilla, L.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

96

**Historic Pioneer Park Revitalization**

*To develop a Public-Private-Partnership with Salt Lake City to provide safety and security and to revitalize the Park. To repair, improve and add infrastructure to the Park which will attract people from all over to enjoy its facilities. To create an environment for economic development to thrive in the area. (Requested By: Sen. Vickers, E.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>



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Priority	
Ong	1x

97

**Property Tax Deferral Amendments**

*State Revenue Impact: Enactment of this legislation would result in a one-time appropriation of \$10,000,000 from the General Fund in FY2023 to a new General Fund Restricted - Property Tax Deferral Restricted Account. Revenue could accrue to the General Fund as properties are sold and deferrals repaid, but those one-time amounts are unknown at this time.*

*State Expenditure Impact: Enactment of this legislation could result in a one-time \$10 million expenditure from the General Fund in FY2023 to be deposited into the new General Fund Restricted - Property Tax Deferral Restricted Account. It could also cost the Tax Commission as much as \$10 million one-time in FY2023 for loans from the newly created restricted account to reimburse counties for property tax deferral. FY 2023 amounts could be lower with higher reimbursements occurring in later years, but that flow is unknown. Enactment of this legislation could also cost the Division of Finance \$1,000 ongoing from the General Fund, beginning in FY2023, and \$600 one-time from the General Fund in FY2023 for costs associated with establishing and maintaining a new restricted account.*

*Local Government Impact: Enactment of this legislation could lead to local governments forgoing up to approximately \$15 million annually in property tax receipts due to deferring payments for qualifying residential property owners, but receiving original amounts due plus interest totaling about \$22 million at the end of each tranche of deferment. This assumes about 94,000 properties valued under \$500,000 are owned by individuals over 75 years of age, and about 8,400 of these owners defer payment for about 10 years with the deferred amount accruing interest at about 3.8 percent annually. However, enactment of this legislation could also result in local governments receiving up to \$10 million in aggregate from a new restricted account to offset the deferred revenue.*

*Individual / Business Impact: Enactment of this legislation could lead to qualifying homeowners deferring up to approximate (Requested By: Sen. Fillmore, L.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$10,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>

98

**Nonprofit Connection Center Facility**

*The purpose of the request is to build the capabilities of Northern Utah's Nonprofit Sector through the Nonprofit Connection of Northern Utah (NPC). Seeking funding to assist the United Way of Northern Utah in making needed capital improvements to their facility to create a state-of-the-art designated space for the NPC and provide adequate office facilities for a significant number of Weber-area nonprofit organizations. (Requested By: Rep. Waldrip, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$300,000	\$0	\$0
<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>



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Priority	
Ong	1x

99

**Box Elder Community Campus**

*Purchase and repurpose existing elementary school to use as a campus for Boys and Girls Club, New Hope Crisis Center etc. (Requested By: Sen. Sandall, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$3,000,000	\$0	\$0
<b>Total</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>

100

**Magna Ethnic and Mining Museum**

*Funding would repair the Museum's building foundation and make upgrades to the building, making it possible for the museum to continue to protect, archive, and display items in its possession. (Requested By: Rep. Collard)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$20,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>

101

**Opportunity Expansion Grants**

*Ensures that our nonprofits serving diverse Utahns have the investment necessary to expand opportunity throughout the state. (Requested By: Sen. Escamilla, L.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$3,000,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>



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Priority	
Ong	1x

102 **Harrington Center for the Arts**

*Harrington Center for the Arts (HCA) is preparing for construction beginning Summer 2022 to renovate the historic Harrington School in American Fork with the addition of a Studio Theater to create a permanent community home for the arts. With the support of the State of Utah, HCA plans to establish this \$27M premiere facility for the arts as the foundation for a vibrant and viable arts community in northern Utah County. HCA's 2021 appropriation request of \$135,000 was matched by private donations and funds were directed towards the architectural design of the Studio Theater, studies, and preliminary investigation. American Fork City surplussed the needed property for the Studio Theater and entered into a lease agreement with HCA. \$15M of the total cost of the project has been secured through private investment, and in 2022 HCA is requesting \$1,899,286 that will be used to cover 10% of the construction cost of the Studio Theater, 50% of permits, and the remaining 42% of A&E. (Requested By: Rep. Christofferson, K.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

103 **Multicultural Economic Strategy**

*This funding will help to provide a strategy for the multicultural community with regards to helping with licensures and developing a best practices strategy. This will also help with the development of Utah's Multicultural Economy Legacy Blueprint to identify long and short-term policy and investment strategies for government, business, and the private sector to work collectively to close disparities in the four pillars of Economy, Education, Housing and Healthcare. (Requested By: Sen. Escamilla, L.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$70,000	\$0	\$0
<b>Total</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>



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Priority	
Ong	1x

104

**Small Business Development Center**

*To hire two full-time positions for the Utah SBDC Entrepreneur Academy. A Web Developer/Programmer and an Instructional Designer. Both positions will further the work already completed by the Utah SBDC to manage client load and increase market share. (Requested By: Sen. Owens, D.R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$205,500	\$0
<b>Total</b>	<b>\$0</b>	<b>\$205,500</b>	<b>\$0</b>

105

**Public Library Infrastructure Investment**

*This funding will be used to improve public library infrastructure across the state. Libraries are vital spaces in our communities, providing needed access to reliable broadband, supporting student success, and helping to nurture and support entrepreneurs and small businesses. Libraries, which offer convenient locations and night/weekend hours; provide unique and heavily-used flexible community space. In addition to providing reading materials, and early literacy and other learning programs, libraries also partner with food banks to provide food to kids; offer technology and meeting space to our mobile workforce and much-needed meeting spaces for small businesses, community events, government meetings, non-profits, and art and cultural events. This funding will be used to improve energy efficiency, upgrade heating, HVAC, air quality systems, improve safety/accessibility, upgrade technology and improve usability of spaces. The funding would be provided to the Utah State Library which would administer it through a competitive grant process made available to Utah public libraries. (Requested By: Sen. Escamilla, L.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>



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Priority	
Ong	1x

106

**Wendover Historic Airfield Infrastructural Restoration Project**

*The Wendover Airfield is a historic airport used by the military during World War II. This funding would go toward a multi-phase restoration project. It will provide more opportunities to educate the public on this important historic airport while providing much needed income to Wendover, where 33% of people live below the poverty line. This project aims to make much needed infrastructural repairs so that the Airfield's restoration can be complete and can provide educational and economic benefits. (Requested By: Rep. Nelson, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

107

**10th Annual Pacific Island Heritage Month**

*The 10th annual Utah Pacific Islander Heritage Month celebration bridges neighbors throughout the state in a fun, educational variety of events and activities that include art exhibits, live traditional music and performing arts, traditional foods for the entire month of August.*

*Utah Pacific Island Heritage Month provides a platform for Pacific Island businesses, entrepreneurs, and community organizations to educate our youth and the wider community about our cultural assets, services, and programs to counter negative stereotypes of Pacific Islanders, instill positive self-identity in our youth, to preserve and promote Pacific Island cultural heritage and traditions, acknowledge the similarities and embrace the differences among ALL cultures, and to honor our wayfinders and trailblazers across the Pacific Islands. (Requested By: Sen. Harper, W.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$140,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$0</b>





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Priority	
Ong	1x

108

**St George Musical Theater**

*Request for building a musical theatre for Southern, its residents and countless visitors that come visit in Southern Utah.*

*Representative Walt Brooks (Requested By: Rep. Brooks, W.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$1,000,000	\$0	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>

109

**Request for an Art Center**

*This project will acquire, preserve and renovate the historic 122 year old 15th Ward Chapel to create a community gathering space, a creative industries incubator, and an immersive art attraction that will be regional draw for those that would like to experience and participate in new emerging art forms. (Requested By: Rep. Hollins, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$800,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

110

**SLC Cemetery**

*The Total estimated cost of the needed irrigation work is \$7.4 million. We propose that the City pledge up to \$3 million. Additionally, we will reach out to key interested parties and companies that would be interested in contributing to this project, as they are very invested in the care of the cemetery. The total request to the state would be \$4.4 million and any contribution from private entities. (Requested By: Sen. Weiler, T.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$1,000,000	\$0	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
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**Funding Request Priority List**

Priority	
Ong	1x

111 Helper River Revitalization Phase VI

*Request is to complete recreation and river improvements on the Price River in Helper City to improve recreation access, water quality, and river ecosystem. (Requested By: Rep. Owens, D.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

112 Concerts featuring Utah musicians

*This is a program which provides musical concerts performed by Utah musicians throughout the state. The concerts allows Utahns to able to experience live performances and provides for employment for Utah musicians and the concert support staff. (Requested By: Rep. Lesser, R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$300,000	\$0	\$0
<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>

113 Hopebox Theatre - Community Theatre Infrastructure

*The Hopebox Theatre is an organization that produces live theater in Kaysville, Utah. Wholly relying on volunteer actors in the community, Hopebox Théâtre raises money for families impacted by cancer. Funding is needed to facilitate the growth of the project and needs it necessitates in order to continue the mission going forward. (Requested By: Rep. Handy, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$200,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>



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**Funding Request Priority List**

Priority	
Ong	1x

114 **Aquarium Animal Care**

*During the pandemic shut down of 2022, the Loveland Living Planet Aquarium was closed and thus had no revenue, though it still had \$1,100,000 in cost to feed their animals. The Aquarium did receive grants to compensate for employees, but real costs for animal feed did not fit well into available grant formulas. (Requested By: Sen. Cullimore, K. A.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

115 **Funding for Sanpete County Fair Park**

*Sanpete County Fair Park sits in a beautiful location, however it is an unfinished project. The Fair Board raised enough money to rebuild the arena, but need more funding to complete the restroom and concession facilities. The engineering firm estimates that amount at \$500,000.00. The past pandemic caused Sanpete County to cancel the Sanpete County Fair two years ago, and allowed a sparsely populated fair last year. This Fair Park venue is capable of many activities that will strengthen the mental and physical health of the residents of Sanpete County. The Fair Park is adjacent to Manti High School. (Requested By: Rep. Lund, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$500,000	\$0	\$0
<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>

116 **Ute Stampede Economic Development**

*This request will help grow one of the states oldest community events (Ute Stampede) by bringing in more funds for advertisement and prizes. In doing that we will bring in more National attention, tourism, and economic growth in Juab and surrounding counties. by continuing to make this a nationally recognized event by holding both a three day rodeo in July and a premier Extreme bull riding event in September. (Requested By: Sen. Owens, D.R.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$225,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>



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**Funding Request Priority List**

Priority	
Ong	1x

117 Statewide Visitor and Technology Growth Project

*Silicon Slopes is requesting a total of \$20,000,000 to fund a four-year project known as “The Statewide Visitor and Technology Growth and Development Project.” The funding will be deployed at a rate of \$5,000,000 each year for four consecutive years, and the funding will build upon the existing network and event programming that Silicon Slopes has been developing since its creation in 2017. (Requested By: Sen. Anderegg, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$1,000,000	\$0	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>

118 Odyssey Dance 2022

*One time monies requested for Odyssey Dance. Impacted by COVID gathering rules. Supports low-income students & families. (Requested By: Sen. Davis, G.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$100,000	\$0	\$0
<b>Total</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>

119 Murray Theatre Renovation

*To help fund the redevelopment and revitalization of Murray's downtown. Promotes the arts and preserves Murray's rich culture. (Requested By: Sen. Davis, G.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$1,000,000	\$0	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>



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**Funding Request Priority List**

Priority	
Ong	1x

120 Hutchings Museum Institute Expansion

*This request is for \$1,000,000 towards the 70,000 square foot, \$18,000,000 expansion of the Hutchings Museum Institute. The appropriation will help fund the design engineering and construct a dome structure that will provide room for restoring and preserving artifacts, and space for classroom education. In 2019, Hutchings Museum hosted 55,000 visitors from all over Utah. The funding is planned to come from private donations, federal government grants and other public funding, and in-kind donations. The museum not only hosts tours and activities on-site, but conducts outreach programs, virtual tours, and on-line courses. (Requested By: Rep. Christofferson, K.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

121 Ogden Pioneer Days Stadium Upgrade

*Established in 1934, Ogden Pioneer Days has for 80 years celebrated Utah's Pioneer Heritage. Attendees are primarily from Weber and Davis Counties although rodeo and parade participants come from throughout the U.S. The celebration includes a world-champion PRCA Rodeo, Queen Contests, Parades and Art Exhibits. Ogden Pioneer Days privatized from full Ogden City sponsorship some 20 years ago. The championship rodeo is held in the historic Ogden Pioneer Days Stadium and is need of further upgrades (Requested By: Rep. Handy, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$3,000,000	\$0	\$0
<b>Total</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>

122 Funding to update infrastructure facilities at the Juab County Fair Park

*The Juab County Fair Park accommodates large crowds of people for outdoor events. The restrooms and concession facilities are showing their age and wear. They need to be updated for the coming Summer and to provide relief in the event a new Pandemic grips the mental and physical health of Utah Citizens. Estimate, \$250,000 (Requested By: Rep. Lund, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$250,000	\$0	\$0
<b>Total</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>



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**Funding Request Priority List**

Priority	
Ong	1x

123 Request for funding to expand and improve Mount Pleasant's ConToy Arena

*A warm-up building west of the Arena is badly needed to address congestion that affects riders and horses waiting to enter the arena for events and alleviate serious safety issues that have been raised by event organizers and participants. The proposed project will construct a building to meet this need. (Requested By: Rep. Lund, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$340,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,000</b>

124 BSA Youth Summer Workforce Dev. Program

*This request for \$250,000 will support a \$2.9 million summer-training camp experience for over 200 Utah teens. A strong Utah economy hinges on our youth developing and having the necessary skills to secure meaningful, well-paid employment. Crossroads of the West Boy Scouts of America's Teen Workforce Development Program prepares young people for success in jobs and career learning by teaching workforce skills in an outdoor setting. Scout Summer Camps throughout Utah employ over 200 teens and attract campers and tourists from through the country. These proven and long-tested outdoor training programs encourage environmental stewardship along with outdoor recreational opportunities. (Requested By: Rep. Handy, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$50,000	\$0	\$0
<b>Total</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>

125 Covid Sick Leave Pay

*Many workers do not have sick leave benefits, resulting in lost revenue when they catch COVID and miss work. To encourage these workers not to go to work when sick, they can apply to receive up to 5-days pay through a state-funded sick-leave pool. (Requested By: Rep. King, Brian S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$10,700,000	\$0	\$0
<b>Total</b>	<b>\$10,700,000</b>	<b>\$0</b>	<b>\$0</b>



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**Funding Request Priority List**

Priority	
Ong	1x

126

**Utah Festival Opera and Musical Theatre Endowment**

*The funding will provide the foundation for a perpetual endowment for UFOMT. We will use this as leverage to approach major donors for large donations. What is unique to this application is that UFOMT will generate an additional \$7 million from large private and public donors and a capital campaign from our regular donors. The initial state funding of \$3 million will be restricted and only the growth will be used to fund productions and operations for UFOMT. (Requested By: Rep. Johnson, D.N.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>



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**Reallocations**

**America's Freedom Festival at Provo**

*The Freedom Festival in Provo is one of the nation's largest July 4th celebration with a significant regional and statewide audience and impact. The request for \$100,000 represents approximately 3-4% of their total budget. Between all of the venues - Stadium of Fire show, parade, balloon fest, Hope of America ( youth), Freedom Gala, etc., collectively attract several hundred thousand attendees, many from out of state. (Requested By: Sen. Bramble, C.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$100,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>

**Davis County Support for Utah Championship**

*Funding to help support and retain the states only PGA Tour Golf event. The Utah Championship is in Davis County at the Oakridge Country Club. (Requested By: Rep. Barlow, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$75,000	\$0	\$0
<b>Total</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>

**Delivery, Supplies, and Packaging Costs**

*Per the fiscal note follow-up report, this estimate is based on lower than expected costs of doing business for FY 2023 to be included in the base budget per statute and main components includes credit card fees, Transportation/delivery, and package agencies.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	(\$58,000)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$58,000)</b>	<b>\$0</b>

**Department of Commerce Travel Savings and Mileage Reduction**

*The Department of Commerce has indicated that due to the pandemic and operational efficiencies, they can absorb a \$12,400 ongoing reduction.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	(\$12,400)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$12,400)</b>	<b>\$0</b>





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**Reallocations**

**Department of Insurance FTE Hire Delay Reduction**

*Funding was restored for H.B. 272, Pharmacy Benefit Amendments, during the 2021 General Session. Along with programmatic expenses, the bill called for hiring two FTE's at an expected total personnel cost of \$163,100. One position was not hired until October of 2021. Accordingly \$20,400 can be taken one-time from the initial appropriation. This item was approved in BEDL's October Appropriations Subcommittee meeting as part of the Fiscal Note Follow-Up Report.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Insurance Department Account (GFR)	(\$20,400)	\$0	\$0
<b>Total</b>	<b>(\$20,400)</b>	<b>\$0</b>	<b>\$0</b>

**Indian Affairs Director/Policy Changes**

*Funding was to supplement the ability for the Department of Cultural and Community Engagement (CCE) to better recruit and retain a director position for the Indian Affairs program. Half of the appropriation was used to pay for the increased salary of the division director due to the additional requirements placed on the position. At this time, this division director is choosing to not receive certain benefits. CCE reports that this still needs to be funded at full capacity because at any time the division director could request benefits.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	(\$30,000)
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$30,000)</b>

**Labor Commission Nonlapsing Balance Reduction**

*During the 2020 COVID-19 Pandemic, the Small Business Quarantine Grant program provided reimbursement to small business employers (Less than 50 employees) who paid employees to stay home during quarantine or isolation for a maximum of 40 hours per week for a period of up to two calendar weeks. This program has since shut down, leaving a balance of \$716,900 in nonlapsing funds for potential reallocation.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	(\$716,900)	\$0	\$0
<b>Total</b>	<b>(\$716,900)</b>	<b>\$0</b>	<b>\$0</b>



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**Reallocations**

**Native American Repatriation Program Reduction**

*This item reflects a funding reduction for the Native American Repatriation Program. This would better realign ongoing revenue expenses for this program. This program began in 2017 to assist costs for the repatriation of remains of Native Americans found within the state. To date, the Department has not expended funds for this program.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	(\$20,000)	(\$10,000)	\$0
<b>Total</b>	<b>(\$20,000)</b>	<b>(\$10,000)</b>	<b>\$0</b>

**Outdoor Access and Vertical Trails**

*Help lower barriers to outdoor access by building vertical trails (Via Ferrata) and engage other opportunities across the state of Utah. (Requested By: Rep. Stenquist, J.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$878,700
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$878,700</b>

**Refugee Soccer**

*Refugee Soccer helps refugee children and families assimilate in a positive way into the community by providing community clinics, gear and supplies and ongoing support and scholarship. (Requested By: Rep. Watkins, C.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$200,000	\$50,000	\$0
<b>Total</b>	<b>\$200,000</b>	<b>\$50,000</b>	<b>\$0</b>

**Restoration of Funds for Utah Sports Hall of Fame Foundation (USHOFF)**

*Restoration of funds for USHOFF. USHOFF is a nonprofit organization that brings the state's sports history to life, while preserving and honoring the legacies of heroes and role models of Utah. (Requested By: Sen. Davis, G.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$40,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>



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**Reallocations**

**Run Elite Program (Reallocation)**

*Run Elite Program was created to support Olympic running talent in Utah. The mission of the program is to support the professionals through community involvement (seminars, group runs, events, etc.) -- creating unique exposure for our athletes and benefiting the health and wellness of Utah communities through recreation. (Requested By: Sen. McKell, M.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$166,400	\$0
<b>Total</b>	<b>\$0</b>	<b>\$166,400</b>	<b>\$0</b>

**Savings from Unbuilt DABC Stores**

*DABC was funded by these amounts ongoing during the 2021 General Session, however they report that these stores will either not be ready to open in FY 2022 or they haven't been built yet and should be returned for FY 2022. This change would better reflect when these stores would open and encourage the Department not spend this appropriation until it can be addressed in an appropriations bill.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$0	(\$2,041,400)
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,041,400)</b>

**Senate Bill 137 (2021 General Session) Funding Adjustment**

*Funding reduction is related to Senate Bill 137 from the 2021 General Session. To implement this bill, the Legislature appropriated \$4.3M ongoing appropriated as an estimate for compensation increases for front-line staff. After review this was overappropriated by about \$328,500 ongoing according to statutory requirements and could be reduced by this amount and still be in compliance.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	(\$328,500)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$328,500)</b>	<b>\$0</b>



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## Reallocations

### Targeted Youth Support Program

*The Proposed Targeted After school & Summer Youth Support program would target and address the academic challenges and social-emotional needs of the state's most at-risk youth while supporting working families. The one-year grant to the Utah Alliance of Boys & Girls Clubs, a statewide network of youth development community-based organizations with 31 locations in 18 communities, will provide targeted interventions to 500 of the state's low-income, most at-risk children and teens. (Requested By: Sen. Sandall, S.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,100,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>

### Tax Commission Sales and Use Fee Funding Swap

*One of the main sources of ongoing funding for a number of Tax Commission programs is the State Tax Commission Administrative Charge Account. The funds are related specifically to an admin fee that can be charged for services rendered and can be up to 1.5% of sales or use tax imposed. This General Fund Restricted Revenue was decreased to nearly empty in 2014, then allowed to rebuild a balance. In the last two years, revenue has increased to around 8.9 million from 6.6 million. This one-time decrease of \$500,000 to the restricted account may become an expected ongoing recommendation if the trend continues upward for revenue in subsequent years.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	(\$500,000)
Sales and Use Tax Admin Fees (GFR)	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Tuacahn Center for the Arts

*Road construction to widen existing entry and exits to allow for Emergency Services to enter the property during sold out performances, when patron parking impedes access to the main amphitheater facility. Two new lanes to Tuacahn Drive will allow for 40% faster exit from Tuacahn.*

*In 2020/2021, Tuacahn spent nearly \$460,000 on Covid-19 testing and infection control. This request supports ongoing Covid-19 testing essential to opening the 2022/2023 Broadway Season. (Requested By: Sen. Vickers, E.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$535,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$535,000</b>



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**Reallocations**

**USF Funding Restoration and Theatrical Equipment**

*To maintain the world-class quality of the professional theatre experience, the Utah Shakespeare Festival is requesting the following: First, a \$52,500 restoration of our ongoing appropriation reduced from \$350,000 to \$297,500 in FY20 due to COVID related budget cuts.*

*Second, the Festival must upgrade or replace theatrical equipment in our theatres and production facilities (all of which are state assets). Our capital request of \$540,000 in one-time funding is a continuation of an initiative that began in 2020 to address deferred maintenance of mission-critical equipment and facility needs. (Requested By: Sen. Vickers, E.)*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$52,500	\$540,000
<b>Total</b>	<b>\$0</b>	<b>\$52,500</b>	<b>\$540,000</b>

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General / Education Funds	(\$461,900)	\$398,900	\$2,523,700
Other Funds	(\$20,400)	(\$398,900)	(\$1,541,400)
<b>Reallocations Total</b>	<b>(\$482,300)</b>	<b>\$0</b>	<b>\$982,300</b>



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**Appropriations Adjustments**

Department of Insurance Technical Correction

*This item is a fix of an inadvertent reduction of federal funds from the base budget bill.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds - American Rescue Plan	\$50,400	\$0	\$0
<b>Total</b>	<b>\$50,400</b>	<b>\$0</b>	<b>\$0</b>

Electronic Payment Restricted Account Increase

*This increase is necessary due to the increased use of credit cards.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Electronic Payment Fee Rest. Acct (GFR)	\$1,300,000	\$1,300,000	\$0
<b>Total</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>	<b>\$0</b>

Liquor Distribution - Alcohol Beverage Substance Abuse Enforcement

*This request of a requirement outlined in Utah Code 59-15-109 and 32B-2-403. It states that 40 percent of the beer tax collected two years preceding the fiscal year being budgeted, less \$30,000, shall be deposited into the Alcohol Beverage Enforcement and Treatment Restricted Account. Since this tax changes each year, an appropriation adjustment is required each year.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Alc Bev Enf and Treatment (GFR)	\$0	\$760,800	\$0
<b>Total</b>	<b>\$0</b>	<b>\$760,800</b>	<b>\$0</b>



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## Appropriations Adjustments

### Motor Vehicle Enforcement Division Compensation Increase (Equivalent to DHRM Recommendation)

*The Motor Vehicle Enforcement Division is a law enforcement division that regulates motor vehicle dealers and other associated entities. As other law enforcement agencies throughout the state are poised to provide significant compensation increases, MVED runs the risk of losing seasoned investigators to other agencies. The request increase is intended to retain the best POST certified investigators as well as recruit high caliber candidates in the future.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	\$5,000	\$0
MV Enforcement Temp Permit Acct (GFR)	\$0	\$173,800	\$0
Transfers	\$0	\$500	\$0
<b>Total</b>	<b>\$0</b>	<b>\$179,300</b>	<b>\$0</b>

### State Small Business Credit Initiative

*Federal Funds Authority to receive a SSBCI grant from the federal government*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$69,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,000,000</b>

### Sunset of Federal Appraisal Grant

*Real Estate Federal Appraisal grant ended \$0 budget for UAF federal funds to remove the \$60,000 previously allocated.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	(\$60,000)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$60,000)</b>	<b>\$0</b>

### Utah Immigration Assistance

*Dedicated Credits Authority to cover FTE related to grant funds at the Utah Immigration Assistance Center.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	\$516,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$516,000</b>	<b>\$0</b>



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**Appropriations Adjustments**

**Westwater Transfer - OUT**

*As has been agreed, CCE is planning on transferring a \$500,000 appropriation to DEQ. Until an appropriation adjustment is made by the legislature, DEQ will record these as interagency transfers. This request will move the appropriated funding to DEQ.*

*DEQ will manage the pass through funding for Westwater Community water and power projects. DEQ requests nonlapsing authority on the funding to carry over from FY 2022 to FY 2023.*

Funding Source	FY 2022	FY 2023	
	Supplemental	Ongoing	One-time
General Fund	(\$500,000)	\$0	\$0
<b>Total</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>\$0</b>

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General / Education Funds	(\$500,000)	\$0	\$0
Other Funds	\$1,350,400	\$2,696,100	\$69,000,000
<b>Appropriations Adjustments Total</b>	<b>\$850,400</b>	<b>\$2,696,100</b>	<b>\$69,000,000</b>





Recommendation of the Appropriations Subcommittee for  
**Business, Economic Development, and Labor**  
 For the 2022 General Session

**Economic Opportunity**

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$275,000	\$160,931,100	\$67,859,000	\$316,400	\$1,978,700	\$70,154,100
Industrial Assistance (GFR)	\$	\$260,600	\$260,100	\$	\$	\$260,100
Motion Picture Incentive (GFR)	\$	\$1,440,200	\$1,438,300	\$	\$	\$1,438,300
Transportation Fund	\$	\$118,000	\$118,000	\$	\$	\$118,000
Tourism Marketing Perform. (GFR)	\$	\$22,822,800	\$22,822,800	\$	\$	\$22,822,800
Transfers	\$	\$1,384,900	\$1,384,900	\$	\$	\$1,384,900
Federal Funds	\$	\$691,800	\$690,700	\$	\$69,000,000	\$69,690,700
Federal Funds - American Rescue Plan	\$	\$46,000,000	\$	\$	\$	\$
Dedicated Credits Revenue	\$	\$5,837,400	\$5,834,400	\$516,000	\$	\$6,350,400
Utah Capital Investment Restricted Account (GFR)	\$	\$10,000,000	\$	\$	\$	\$
Beginning Nonlapsing	\$	\$75,738,400	\$35,335,000	\$	\$	\$35,335,000
Closing Nonlapsing	\$	(\$32,335,000)	\$	\$	\$	\$
<b>Total</b>	<b>\$275,000</b>	<b>\$292,890,200</b>	<b>\$135,743,200</b>	<b>\$832,400</b>	<b>\$70,978,700</b>	<b>\$207,554,300</b>

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	95.5	93.1	.0	.0	93.1
Vehicles	.0	8.0	8.0	.0	.0	8.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Administration</i>						
Appropriated in Previous Session		\$4,426,400				
Base Budget Appropriation		\$3,117,400	\$2,800,100			\$2,800,100
<i>Administration Subtotal</i>	<i>\$0</i>	<i>\$7,543,800</i>	<i>\$2,800,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,800,100</i>
<i>Business Development</i>						
Appropriated in Previous Session		\$21,898,100				
Base Budget Appropriation		\$6,868,900	\$15,961,900			\$15,961,900
State Small Business Credit Initiative					\$69,000,000	\$69,000,000
Utah Immigration Assistance				\$516,000		\$516,000
<i>Business Development Subtotal</i>	<i>\$0</i>	<i>\$28,767,000</i>	<i>\$15,961,900</i>	<i>\$516,000</i>	<i>\$69,000,000</i>	<i>\$85,477,900</i>



Recommendation of the Appropriations Subcommittee for  
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## Economic Opportunity

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Office of Tourism</i>						
Appropriated in Previous Session		\$33,843,600				
Base Budget Appropriation		(\$4,600)	\$32,409,200			\$32,409,200
<i>Office of Tourism Subtotal</i>	\$0	\$33,839,000	\$32,409,200	\$0	\$0	\$32,409,200
<i>Outdoor Recreation Infrastructure Account</i>						
Appropriated in Previous Session		\$16,407,200				
Base Budget Appropriation		(\$1,950,200)	\$10,006,600			\$10,006,600
<i>Outdoor Recreation Infrastructure Account Subtotal</i>	\$0	\$14,457,000	\$10,006,600	\$0	\$0	\$10,006,600
<i>Pass-Through</i>						
America's Freedom Festival at Provo				\$100,000		\$100,000
Appropriated in Previous Session		\$115,053,800				
Base Budget Appropriation		\$1,804,500	\$11,377,900			\$11,377,900
Davis County Support for Utah Championship	\$75,000	\$75,000				
Outdoor Access and Vertical Trails					\$878,700	\$878,700
Refugee Soccer	\$200,000	\$200,000		\$50,000		\$50,000
Run Elite Program (Reallocation)				\$166,400		\$166,400
Targeted Youth Support Program					\$1,100,000	\$1,100,000
<i>Pass-Through Subtotal</i>	\$275,000	\$117,133,300	\$11,377,900	\$316,400	\$1,978,700	\$13,673,000
<i>Pete Suazo Utah Athletics Commission</i>						
Appropriated in Previous Session		\$313,600				
Base Budget Appropriation		\$3,900	\$246,400			\$246,400
<i>Pete Suazo Utah Athletics Commission Subtotal</i>	\$0	\$317,500	\$246,400	\$0	\$0	\$246,400
<i>Transient Room Tax Fund</i>						
Appropriated in Previous Session		\$1,384,900				
Base Budget Appropriation			\$1,384,900			\$1,384,900
<i>Transient Room Tax Fund Subtotal</i>	\$0	\$1,384,900	\$1,384,900	\$0	\$0	\$1,384,900
<i>Utah Office of Outdoor Recreation</i>						
Base Budget Appropriation		\$34,900				
<i>Utah Office of Outdoor Recreation Subtotal</i>	\$0	\$34,900	\$0	\$0	\$0	\$0
<i>Rural Employment Expansion Program</i>						
Appropriated in Previous Session		\$2,294,000				
Base Budget Appropriation		\$120,000	\$2,500,000			\$2,500,000
<i>Rural Employment Expansion Program Subtotal</i>	\$0	\$2,414,000	\$2,500,000	\$0	\$0	\$2,500,000



Recommendation of the Appropriations Subcommittee for  
 Business, Economic Development, and Labor  
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**Economic Opportunity**

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Talent Ready Utah Center</i>						
Appropriated in Previous Session		\$8,080,000				
Base Budget Appropriation		\$13,185,700	\$3,478,400			\$3,478,400
<i>Talent Ready Utah Center Subtotal</i>	\$0	\$21,265,700	\$3,478,400	\$0	\$0	\$3,478,400
<i>Rural Coworking &amp; Innovat. Center Grant Prog</i>						
Appropriated in Previous Session		\$1,330,000				
Base Budget Appropriation		\$374,500	\$750,000			\$750,000
<i>Rural Coworking &amp; Innovat. Center Grant Prog Subtotal</i>	\$0	\$1,704,500	\$750,000	\$0	\$0	\$750,000
<i>Rural Rapid Manufacturing Grant</i>						
Base Budget Appropriation		\$72,300				
<i>Rural Rapid Manufacturing Grant Subtotal</i>	\$0	\$72,300	\$0	\$0	\$0	\$0
<i>Inland Port Authority</i>						
Appropriated in Previous Session		\$9,949,400				
Base Budget Appropriation			\$3,049,400			\$3,049,400
<i>Inland Port Authority Subtotal</i>	\$0	\$9,949,400	\$3,049,400	\$0	\$0	\$3,049,400
<i>Point of the Mountain Authority</i>						
Appropriated in Previous Session		\$8,250,100				
Base Budget Appropriation			\$1,750,100			\$1,750,100
<i>Point of the Mountain Authority Subtotal</i>	\$0	\$8,250,100	\$1,750,100	\$0	\$0	\$1,750,100
<i>Rural County Grants Program</i>						
Appropriated in Previous Session		\$6,550,000				
Base Budget Appropriation			\$6,550,000			\$6,550,000
<i>Rural County Grants Program Subtotal</i>	\$0	\$6,550,000	\$6,550,000	\$0	\$0	\$6,550,000
<b>Operating and Capital Budgets Subtotal</b>	<b>\$275,000</b>	<b>\$253,683,400</b>	<b>\$92,264,900</b>	<b>\$832,400</b>	<b>\$70,978,700</b>	<b>\$164,076,000</b>
<b>Restricted Fund and Account Transfers</b>						
<i>GFR - Industrial Assistance Account</i>						
Appropriated in Previous Session		\$10,250,000				
Base Budget Appropriation		\$4,713,500	\$19,235,000			\$19,235,000
<i>GFR - Industrial Assistance Account Subtotal</i>	\$0	\$14,963,500	\$19,235,000	\$0	\$0	\$19,235,000
<i>GFR - Motion Picture Incentive Fund</i>						
Appropriated in Previous Session		\$1,420,500				
Base Budget Appropriation			\$1,420,500			\$1,420,500
<i>GFR - Motion Picture Incentive Fund Subtotal</i>	\$0	\$1,420,500	\$1,420,500	\$0	\$0	\$1,420,500



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**Economic Opportunity**

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b><i>Restricted Fund and Account Transfers</i></b>						
<i>GFR - Tourism Marketing Performance Fund</i>						
Appropriated in Previous Session		\$22,822,800				
Base Budget Appropriation			\$22,822,800			\$22,822,800
<i>GFR - Tourism Marketing Performance Fund Subtotal</i>	\$0	\$22,822,800	\$22,822,800	\$0	\$0	\$22,822,800
<b><i>Restricted Fund and Account Transfers Subtotal</i></b>	<b>\$0</b>	<b>\$39,206,800</b>	<b>\$43,478,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,478,300</b>
<b><i>Economic Opportunity Total</i></b>	<b>\$275,000</b>	<b>\$292,890,200</b>	<b>\$135,743,200</b>	<b>\$832,400</b>	<b>\$70,978,700</b>	<b>\$207,554,300</b>



Recommendation of the Appropriations Subcommittee for  
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**Tax Commission**

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$29,671,100	\$29,536,100	\$	(\$500,000)	\$29,036,100
Alc Bev Enf and Treatment (GFR)	\$	\$6,365,000	\$6,365,000	\$760,800	\$	\$7,125,800
Electronic Payment Fee Restricted Account (GFR)	\$1,300,000	\$8,909,700	\$7,609,700	\$1,300,000	\$	\$8,909,700
Education Fund	\$	\$23,604,800	\$23,517,900	\$	\$	\$23,517,900
MV Enforcement Temp Permit Acct (GFR)	\$	\$4,299,200	\$4,288,100	\$173,800	\$	\$4,461,900
Public Safety and Firefighter tier II Retirements Benefits Restricted Account (GFR)	\$	\$1,200	\$1,200	\$	\$	\$1,200
Transportation Fund	\$	\$5,857,400	\$5,857,400	\$	\$	\$5,857,400
Rural Healthcare Facilities Account (GFR)	\$	\$218,900	\$218,900	\$	\$	\$218,900
Sales and Use Tax Admin Fees (GFR)	\$	\$12,151,600	\$12,104,300	\$	\$500,000	\$12,604,300
Tobacco Settlement (GFR)	\$	\$18,500	\$18,500	\$	\$	\$18,500
Transfers	\$	\$178,400	\$177,600	\$500	\$	\$178,100
Uninsured Motorist I.D.	\$	\$146,800	\$146,100	\$	\$	\$146,100
Federal Funds	\$	\$632,000	\$629,300	\$	\$	\$629,300
Federal Funds - American Rescue Plan	\$	\$112,000	\$	\$	\$	\$
Dedicated Credits Revenue	\$	\$11,811,800	\$11,769,000	\$5,000	\$	\$11,774,000
Beginning Nonlapsing	\$	\$2,298,100	\$1,698,100	\$	\$	\$1,698,100
Closing Nonlapsing	\$	(\$1,698,100)	(\$1,618,300)	\$	\$	(\$1,618,300)
<b>Total</b>	<b>\$1,300,000</b>	<b>\$104,578,400</b>	<b>\$102,318,900</b>	<b>\$2,240,100</b>	<b>\$0</b>	<b>\$104,559,000</b>

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	706.5	709.5	.0	.0	709.5
Vehicles	.0	67.0	67.0	.0	.0	67.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>License Plates Production</i>						
Appropriated in Previous Session		\$4,093,200				
Base Budget Appropriation		\$520,200	\$4,085,700			\$4,085,700
<i>License Plates Production Subtotal</i>	<i>\$0</i>	<i>\$4,613,400</i>	<i>\$4,085,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,085,700</i>



Recommendation of the Appropriations Subcommittee for  
 Business, Economic Development, and Labor  
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## Tax Commission

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Liquor Profit Distribution</i>						
Appropriated in Previous Session		\$6,365,000				
Base Budget Appropriation			\$6,365,000			\$6,365,000
Liquor Distribution - Alcohol Beverage Substance Abuse Enforcement				\$760,800		\$760,800
<i>Liquor Profit Distribution Subtotal</i>	\$0	\$6,365,000	\$6,365,000	\$760,800	\$0	\$7,125,800
<i>Rural Health Care Facilities Distribution</i>						
Appropriated in Previous Session		\$218,900				
Base Budget Appropriation			\$218,900			\$218,900
<i>Rural Health Care Facilities Distribution Subtotal</i>	\$0	\$218,900	\$218,900	\$0	\$0	\$218,900
<i>Tax Administration</i>						
Appropriated in Previous Session		\$91,862,200				
Base Budget Appropriation			\$91,430,400			\$91,430,400
Electronic Payment Restricted Account Increase	\$1,300,000	\$1,300,000		\$1,300,000		\$1,300,000
Motor Vehicle Enforcement Division Compensation Increase (Equivalent to DHRM Recommendation)				\$179,300		\$179,300
<i>Tax Administration Subtotal</i>	\$1,300,000	\$93,162,200	\$91,430,400	\$1,479,300	\$0	\$92,909,700
<b>Operating and Capital Budgets Subtotal</b>	<b>\$1,300,000</b>	<b>\$104,359,500</b>	<b>\$102,100,000</b>	<b>\$2,240,100</b>	<b>\$0</b>	<b>\$104,340,100</b>
<b>Restricted Fund and Account Transfers</b>						
<i>GFR - Rural Health Care Facilities</i>						
Appropriated in Previous Session		\$218,900				
Base Budget Appropriation			\$218,900			\$218,900
<i>GFR - Rural Health Care Facilities Subtotal</i>	\$0	\$218,900	\$218,900	\$0	\$0	\$218,900
<b>Restricted Fund and Account Transfers Subtotal</b>	<b>\$0</b>	<b>\$218,900</b>	<b>\$218,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,900</b>
<b>Tax Commission Total</b>	<b>\$1,300,000</b>	<b>\$104,578,400</b>	<b>\$102,318,900</b>	<b>\$2,240,100</b>	<b>\$0</b>	<b>\$104,559,000</b>



Recommendation of the Appropriations Subcommittee for  
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**Alcoholic Beverage Control**

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Liquor Control Fund	\$	\$69,142,100	\$69,173,200	(\$386,500)	(\$2,041,400)	\$66,745,300
Underage Drinking Prevention (GFR)	\$	\$2,340,900	\$2,444,100	\$	\$	\$2,444,100
Beginning Nonlapsing	\$	\$5,593,400	\$5,500,000	\$	\$	\$5,500,000
Closing Nonlapsing	\$	(\$5,500,000)	(\$5,500,000)	\$	\$	(\$5,500,000)
<b>Total</b>	<b>\$0</b>	<b>\$71,576,400</b>	<b>\$71,617,300</b>	<b>(\$386,500)</b>	<b>(\$2,041,400)</b>	<b>\$69,189,400</b>

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	521.7	548.5	.0	.0	548.5
Vehicles	.0	20.0	20.0	.0	.0	20.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>DABC Operations</i>						
Appropriated in Previous Session		\$68,481,800				
Base Budget Appropriation			\$67,932,900			\$67,932,900
Delivery, Supplies, and Packaging Costs			\$580,000	(\$58,000)		\$522,000
Savings from Unbuilt DABC Stores					(\$2,041,400)	(\$2,041,400)
Senate Bill 137 (2021 General Session) Funding Adjustment				(\$328,500)		(\$328,500)
<i>DABC Operations Subtotal</i>	<i>\$0</i>	<i>\$68,481,800</i>	<i>\$68,512,900</i>	<i>(\$386,500)</i>	<i>(\$2,041,400)</i>	<i>\$66,085,000</i>
<i>Parents Empowered</i>						
Appropriated in Previous Session		\$3,001,200				
Base Budget Appropriation		\$93,400	\$3,104,400			\$3,104,400
<i>Parents Empowered Subtotal</i>	<i>\$0</i>	<i>\$3,094,600</i>	<i>\$3,104,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,104,400</i>
<b>Operating and Capital Budgets Subtotal</b>	<b>\$0</b>	<b>\$71,576,400</b>	<b>\$71,617,300</b>	<b>(\$386,500)</b>	<b>(\$2,041,400)</b>	<b>\$69,189,400</b>



Recommendation of the Appropriations Subcommittee for  
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**Labor Commission**

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$716,900)	\$6,168,200	\$6,860,600	\$	\$	\$6,860,600
Employers' Reinsurance Fund	\$	\$85,600	\$85,300	\$	\$	\$85,300
Industrial Accident Restricted Account (GFR)	\$	\$3,694,100	\$3,679,900	\$	\$	\$3,679,900
Premium Tax Collections	\$	\$7,438,100	\$18,650,400	\$	\$	\$18,650,400
Trust and Agency Funds	\$	\$20,200	\$20,200	\$	\$	\$20,200
Workplace Safety (GFR)	\$	\$1,678,600	\$1,676,100	\$	\$	\$1,676,100
Federal Funds	\$	\$3,145,300	\$3,130,700	\$	\$	\$3,130,700
Dedicated Credits Revenue	\$	\$9,761,800	\$9,761,400	\$	\$	\$9,761,400
Interest Income	\$	\$1,568,500	\$1,568,500	\$	\$	\$1,568,500
Beginning Nonlapsing	\$	\$58,495,700	\$48,433,400	\$	\$	\$48,433,400
Closing Nonlapsing	\$	(\$48,433,400)	(\$49,583,400)	\$	\$	(\$49,583,400)
Lapsing Balance	\$	(\$1,060,800)	\$	\$	\$	\$
<b>Total</b>	<b>(\$716,900)</b>	<b>\$42,561,900</b>	<b>\$44,283,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,283,100</b>

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	116.6	117.9	.0	.0	117.9
Vehicles	.0	38.0	38.0	.0	.0	38.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Labor Commission</i>						
Appropriated in Previous Session		\$15,607,900				
Base Budget Appropriation		(\$1,060,800)	\$15,551,400			\$15,551,400
Labor Commission Nonlapsing Balance Reduction	(\$716,900)	(\$716,900)				
<i>Labor Commission Subtotal</i>	<i>(\$716,900)</i>	<i>\$13,830,200</i>	<i>\$15,551,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$15,551,400</i>
<b>Operating and Capital Budgets Subtotal</b>						
	<b>(\$716,900)</b>	<b>\$13,830,200</b>	<b>\$15,551,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,551,400</b>
<b>Business-like Activities</b>						
<i>Employers Reinsurance Fund</i>						
Appropriated in Previous Session		\$21,766,000				
Base Budget Appropriation			\$21,766,000			\$21,766,000
<i>Employers Reinsurance Fund Subtotal</i>	<i>\$0</i>	<i>\$21,766,000</i>	<i>\$21,766,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$21,766,000</i>





Recommendation of the Appropriations Subcommittee for  
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**Labor Commission**

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b><i>Business-like Activities</i></b>						
<i>Uninsured Employers Fund</i>						
Appropriated in Previous Session		\$6,515,700				
Base Budget Appropriation			\$6,515,700			\$6,515,700
<i>Uninsured Employers Fund Subtotal</i>	\$0	\$6,515,700	\$6,515,700	\$0	\$0	\$6,515,700
<b><i>Business-like Activities Subtotal</i></b>	<b>\$0</b>	<b>\$28,281,700</b>	<b>\$28,281,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,281,700</b>
<b><i>Fiduciary Funds</i></b>						
<i>Wage Claim Agency Fund</i>						
Appropriated in Previous Session		\$450,000				
Base Budget Appropriation			\$450,000			\$450,000
<i>Wage Claim Agency Fund Subtotal</i>	\$0	\$450,000	\$450,000	\$0	\$0	\$450,000
<b><i>Fiduciary Funds Subtotal</i></b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>
<b><i>Labor Commission Total</i></b>	<b>(\$716,900)</b>	<b>\$42,561,900</b>	<b>\$44,283,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,283,100</b>



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**Commerce**

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$600	\$600	\$	\$	\$600
Commerce Service Fund	\$	\$27,021,000	\$26,917,900	(\$12,400)	\$	\$26,905,500
Factory Built Housing Fees (GFR)	\$	\$107,200	\$106,800	\$	\$	\$106,800
Geologist Ed. and Enf. (GFR)	\$	\$21,200	\$21,100	\$	\$	\$21,100
Latino Community Support Restricted Account (GFR)	\$	\$12,500	\$12,500	\$	\$	\$12,500
Nurses Ed and Enf Account (GFR)	\$	\$51,600	\$51,400	\$	\$	\$51,400
Pawnbroker Operations (GFR)	\$	\$145,600	\$144,700	\$	\$	\$144,700
Public Utility Restricted Account (GFR)	\$	\$6,845,800	\$6,825,500	\$	\$	\$6,825,500
Single Sign-On Expendable Special Revenue Fund	\$	\$300,000	\$	\$	\$	\$
Transfers	\$	\$1,004,000	\$1,003,100	\$	\$	\$1,003,100
Utah Housing Opportunity Restricted Account (GFR)	\$	\$20,400	\$20,400	\$	\$	\$20,400
Federal Funds	\$	\$494,200	\$492,700	(\$60,000)	\$	\$432,700
Federal Funds - American Rescue Plan	\$	\$78,400	\$	\$	\$	\$
Dedicated Credits Revenue	\$	\$2,520,400	\$2,512,400	\$	\$	\$2,512,400
Licenses/Fees	\$	\$785,900	\$783,900	\$	\$	\$783,900
Interest Income	\$	\$11,400	\$11,400	\$	\$	\$11,400
Pass-through	\$	\$137,300	\$136,700	\$	\$	\$136,700
Beginning Nonlapsing	\$	\$21,055,000	\$7,121,500	\$	\$	\$7,121,500
Closing Nonlapsing	\$	(\$7,087,900)	(\$4,712,400)	\$	\$	(\$4,712,400)
<b>Total</b>	<b>\$0</b>	<b>\$53,524,600</b>	<b>\$41,450,200</b>	<b>(\$72,400)</b>	<b>\$0</b>	<b>\$41,377,800</b>

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	275.0	278.2	.0	.0	278.2
Vehicles	.0	36.0	36.0	.0	.0	36.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b><i>Operating and Capital Budgets</i></b>						
<i>Architecture Education and Enforcement Fund</i>						
Appropriated in Previous Session		\$15,000				
Base Budget Appropriation			\$15,000			\$15,000



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**Commerce**

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Architecture Education and Enforcement Fund</i>						
Architecture Education and Enforcement Fund Subtotal	\$0	\$15,000	\$15,000	\$0	\$0	\$15,000
<i>Building Inspector Training</i>						
Appropriated in Previous Session		\$853,000				
Base Budget Appropriation		\$180,600	\$2,100,000			\$2,100,000
Building Inspector Training Subtotal	\$0	\$1,033,600	\$2,100,000	\$0	\$0	\$2,100,000
<i>Commerce General Regulation</i>						
Appropriated in Previous Session		\$37,354,800				
Base Budget Appropriation		\$4,155,400	\$36,791,400			\$36,791,400
Department of Commerce Travel Savings and Mileage Reduction				(\$12,400)		(\$12,400)
Sunset of Federal Appraisal Grant				(\$60,000)		(\$60,000)
Commerce General Regulation Subtotal	\$0	\$41,510,200	\$36,791,400	(\$72,400)	\$0	\$36,719,000
<i>Consumer Protection Educ. And Training Fund</i>						
Appropriated in Previous Session		\$261,400				
Base Budget Appropriation		\$800,000	\$261,400			\$261,400
Consumer Protection Educ. And Training Fund Subtotal	\$0	\$1,061,400	\$261,400	\$0	\$0	\$261,400
<i>Cosmet/Barber, Esthetician, Electrologist Fund</i>						
Appropriated in Previous Session		\$88,000				
Base Budget Appropriation			\$87,300			\$87,300
Cosmet/Barber, Esthetician, Electrologist Fund Subtotal	\$0	\$88,000	\$87,300	\$0	\$0	\$87,300
<i>Land Surveyor/Engineer Educ &amp; Enforce Fund</i>						
Appropriated in Previous Session		\$31,400				
Base Budget Appropriation			\$31,400			\$31,400
Land Surveyor/Engineer Educ & Enforce Fund Subtotal	\$0	\$31,400	\$31,400	\$0	\$0	\$31,400
<i>Landscapes Architects Educ &amp; Enforce Fund</i>						
Appropriated in Previous Session		\$5,000				
Base Budget Appropriation			\$5,000			\$5,000
Landscapes Architects Educ & Enforce Fund Subtotal	\$0	\$5,000	\$5,000	\$0	\$0	\$5,000
<i>Ofc of Consumer Services Prof &amp; Tech Services</i>						
Appropriated in Previous Session		\$503,100				
Base Budget Appropriation		\$4,393,800	\$503,100			\$503,100
Ofc of Consumer Services Prof & Tech Services Subtotal	\$0	\$4,896,900	\$503,100	\$0	\$0	\$503,100



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**Commerce**

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Physicians Education Fund</i>						
Appropriated in Previous Session		\$25,000				
Base Budget Appropriation			\$25,000			\$25,000
<i>Physicians Education Fund Subtotal</i>	\$0	\$25,000	\$25,000	\$0	\$0	\$25,000
<i>Public Utilities Prof &amp; Tech Services</i>						
Appropriated in Previous Session		\$150,000				
Base Budget Appropriation		\$3,225,500	\$150,000			\$150,000
<i>Public Utilities Prof &amp; Tech Services Subtotal</i>	\$0	\$3,375,500	\$150,000	\$0	\$0	\$150,000
<i>Real Estate Educ, Research, and Recovery Fund</i>						
Appropriated in Previous Session		\$461,700				
Base Budget Appropriation			\$461,000			\$461,000
<i>Real Estate Educ, Research, and Recovery Fund Subtotal</i>	\$0	\$461,700	\$461,000	\$0	\$0	\$461,000
<i>Residence Lien Recovery Fund</i>						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation			\$500,000			\$500,000
<i>Residence Lien Recovery Fund Subtotal</i>	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000
<i>Resid. Mort. Loan Educ, Res, &amp; Recov Fund</i>						
Appropriated in Previous Session		\$187,000				
Base Budget Appropriation			\$186,400			\$186,400
<i>Resid. Mort. Loan Educ, Res, &amp; Recov Fund Subtotal</i>	\$0	\$187,000	\$186,400	\$0	\$0	\$186,400
<i>Securities Invest Ed/Trn/Enf Fund</i>						
Appropriated in Previous Session		\$281,100				
Base Budget Appropriation			\$280,400			\$280,400
<i>Securities Invest Ed/Trn/Enf Fund Subtotal</i>	\$0	\$281,100	\$280,400	\$0	\$0	\$280,400
<i>Electrician Education Fund</i>						
Appropriated in Previous Session		\$28,800				
Base Budget Appropriation			\$28,800			\$28,800
<i>Electrician Education Fund Subtotal</i>	\$0	\$28,800	\$28,800	\$0	\$0	\$28,800
<i>Plumber Education Fund</i>						
Appropriated in Previous Session		\$11,500				
Base Budget Appropriation			\$11,500			\$11,500
<i>Plumber Education Fund Subtotal</i>	\$0	\$11,500	\$11,500	\$0	\$0	\$11,500
<b>Operating and Capital Budgets Subtotal</b>	<b>\$0</b>	<b>\$53,512,100</b>	<b>\$41,437,700</b>	<b>(\$72,400)</b>	<b>\$0</b>	<b>\$41,365,300</b>



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**Commerce**

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b><i>Restricted Fund and Account Transfers</i></b>						
<i>Latino Community Support Restricted Account</i>						
Appropriated in Previous Session		\$12,500				
Base Budget Appropriation			\$12,500			\$12,500
<i>Latino Community Support Restricted Account Subtotal</i>	\$0	\$12,500	\$12,500	\$0	\$0	\$12,500
<b><i>Restricted Fund and Account Transfers Subtotal</i></b>	<b>\$0</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,500</b>
<b>Commerce Total</b>	<b>\$0</b>	<b>\$53,524,600</b>	<b>\$41,450,200</b>	<b>(\$72,400)</b>	<b>\$0</b>	<b>\$41,377,800</b>



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**Financial Institutions**

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	FY 2023 Adj. One-Time	FY 2023 Revised Appropriation
Financial Institutions (GFR)	\$	\$8,625,100	\$8,557,700	\$	\$	\$8,557,700
<b>Total</b>	<b>\$0</b>	<b>\$8,625,100</b>	<b>\$8,557,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,557,700</b>

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	FY 2023 Adj. One-Time	FY 2023 Revised Appropriation
Budgeted FTE	.0	56.0	56.0	.0	.0	56.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing	FY 2023 Adj. One-time	FY 2023 Revised Appropriated
<b>Operating and Capital Budgets</b>						
<i>Financial Institutions Administration</i>						
Appropriated in Previous Session		\$8,625,100				
Base Budget Appropriation			\$8,557,700			\$8,557,700
<i>Financial Institutions Administration Subtotal</i>	\$0	\$8,625,100	\$8,557,700	\$0	\$0	\$8,557,700
<b>Operating and Capital Budgets Subtotal</b>	<b>\$0</b>	<b>\$8,625,100</b>	<b>\$8,557,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,557,700</b>



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**Insurance**

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$10,000	\$10,000	\$	\$	\$10,000
Bail Bond Surety Admin (GFR)	\$	\$40,000	\$39,700	\$	\$	\$39,700
Captive Insurance (GFR)	\$	\$1,424,900	\$1,418,800	\$	\$	\$1,418,800
Criminal Background Check (GFR)	\$	\$165,000	\$165,000	\$	\$	\$165,000
Guaranteed Asset Protection Waiver (GFR)	\$	\$129,100	\$129,100	\$	\$	\$129,100
Health Insurance Actuarial Review (GFR)	\$	\$207,700	\$207,400	\$	\$	\$207,400
Insurance Department Acct (GFR)	(\$20,400)	\$9,280,600	\$9,271,600	\$	\$	\$9,271,600
Insurance Fraud Investigation (GFR)	\$	\$2,499,300	\$2,499,300	\$	\$	\$2,499,300
Public Safety and Firefighter tier II Retirements Benefits Restricted Account (GFR)	\$	\$3,300	\$3,300	\$	\$	\$3,300
Relative Value Study (GFR)	\$	\$119,000	\$119,000	\$	\$	\$119,000
Technology Development (GFR)	\$	\$625,000	\$625,000	\$	\$	\$625,000
Title Licensee Enforcement (GFR)	\$	\$129,400	\$128,700	\$	\$	\$128,700
Federal Funds	\$	\$52,800	\$333,200	\$	\$	\$333,200
Federal Funds - American Rescue Plan	\$50,400	\$50,400	\$	\$	\$	\$
Dedicated Credits Revenue	\$	\$56,800	\$56,800	\$	\$	\$56,800
Licenses/Fees	\$	\$425,000	\$425,000	\$	\$	\$425,000
Beginning Nonlapsing	\$	\$5,878,100	\$4,788,800	\$	\$	\$4,788,800
Closing Nonlapsing	\$	(\$4,788,800)	(\$3,567,400)	\$	\$	(\$3,567,400)
Lapsing Balance	\$	(\$124,500)	\$	\$	\$	\$
<b>Total</b>	<b>\$30,000</b>	<b>\$16,183,100</b>	<b>\$16,653,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,653,300</b>

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	96.5	91.0	.0	.0	91.0
Vehicles	.0	12.0	12.0	.0	.0	12.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Bail Bond Program</i>						
Appropriated in Previous Session		\$40,000				
Base Budget Appropriation			\$39,700			\$39,700
<i>Bail Bond Program Subtotal</i>	<i>\$0</i>	<i>\$40,000</i>	<i>\$39,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$39,700</i>



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## Insurance

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Health Insurance Actuary</i>						
Appropriated in Previous Session		\$273,600				
Base Budget Appropriation			\$273,300			\$273,300
<i>Health Insurance Actuary Subtotal</i>	\$0	\$273,600	\$273,300	\$0	\$0	\$273,300
<i>Insurance Department Administration</i>						
Appropriated in Previous Session		\$15,267,600				
Base Budget Appropriation		(\$196,100)	\$15,570,400			\$15,570,400
Department of Insurance FTE Hire Delay Reduction	(\$20,400)	(\$20,400)				
Department of Insurance Technical Correction	\$50,400	\$50,400				
<i>Insurance Department Administration Subtotal</i>	\$30,000	\$15,101,500	\$15,570,400	\$0	\$0	\$15,570,400
<i>Insurance Fraud Victim Restitution Fund</i>						
Appropriated in Previous Session		\$425,000				
Base Budget Appropriation		\$97,300	\$525,000			\$525,000
<i>Insurance Fraud Victim Restitution Fund Subtotal</i>	\$0	\$522,300	\$525,000	\$0	\$0	\$525,000
<i>Title Insurance Program</i>						
Appropriated in Previous Session		\$149,800				
Base Budget Appropriation			\$149,100			\$149,100
<i>Title Insurance Program Subtotal</i>	\$0	\$149,800	\$149,100	\$0	\$0	\$149,100
<i>Title Insurance Recovery Edu &amp; Res Fund</i>						
Appropriated in Previous Session		\$95,800				
Base Budget Appropriation		\$100	\$95,800			\$95,800
<i>Title Insurance Recovery Edu &amp; Res Fund Subtotal</i>	\$0	\$95,900	\$95,800	\$0	\$0	\$95,800
<b>Operating and Capital Budgets Subtotal</b>	<b>\$30,000</b>	<b>\$16,183,100</b>	<b>\$16,653,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,653,300</b>
<b>Business-like Activities</b>						
<i>Individual &amp; Small Employer Risk Adj. Ent. Fund</i>						
Appropriated in Previous Session		\$265,000				
Base Budget Appropriation		(\$265,000)				
<i>Individual &amp; Small Employer Risk Adj. Ent. Fund Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Business-like Activities Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Insurance Total</b>	<b>\$30,000</b>	<b>\$16,183,100</b>	<b>\$16,653,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,653,300</b>





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**Public Service Commission**

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	FY 2023 Adj. One-Time	FY 2023 Revised Appropriation
Public Utility Restricted Account (GFR)	\$	\$2,695,700	\$2,684,900	\$	\$	\$2,684,900
Transfers	\$	\$11,200	\$11,200	\$	\$	\$11,200
Dedicated Credits Revenue	\$	\$18,501,300	\$16,500,600	\$	\$	\$16,500,600
Beginning Nonlapsing	\$	\$17,989,200	\$15,432,800	\$	\$	\$15,432,800
Closing Nonlapsing	\$	(\$15,432,800)	(\$8,947,100)	\$	\$	(\$8,947,100)
<b>Total</b>	<b>\$0</b>	<b>\$23,764,600</b>	<b>\$25,682,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,682,400</b>

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj. Ongoing	FY 2023 Adj. One-Time	FY 2023 Revised Appropriation
Budgeted FTE	.0	18.5	19.3	.0	.0	19.3

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj. Ongoing	FY 2023 Adj. One-time	FY 2023 Revised Appropriated
<b>Operating and Capital Budgets</b>						
<i>Public Service Commission</i>						
Appropriated in Previous Session		\$2,820,700				
Base Budget Appropriation		\$400	\$2,833,900			\$2,833,900
<i>Public Service Commission Subtotal</i>	<i>\$0</i>	<i>\$2,821,100</i>	<i>\$2,833,900</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,833,900</i>
<i>Universal Public Telecom Service</i>						
Appropriated in Previous Session		\$23,499,500				
Base Budget Appropriation		(\$2,556,000)	\$22,848,500			\$22,848,500
<i>Universal Public Telecom Service Subtotal</i>	<i>\$0</i>	<i>\$20,943,500</i>	<i>\$22,848,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$22,848,500</i>
<b>Operating and Capital Budgets Subtotal</b>	<b>\$0</b>	<b>\$23,764,600</b>	<b>\$25,682,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,682,400</b>



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## Cultural and Community Engagement

Financing	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$520,000)	\$37,852,700	\$33,451,300	\$82,500	\$1,045,000	\$34,578,800
Humanitarian Service Rest. Account (GFR)	\$	\$6,000	\$6,000	\$	\$	\$6,000
Martin Luther King Jr Civ Rights Supp Restr Acct (GFR)	\$	\$7,500	\$7,500	\$	\$	\$7,500
National Professional Men's Soccer Team Support of Building Communities (GFR)	\$	\$100,000	\$100,000	\$	\$	\$100,000
Native American Repatriation Restricted Account (GFR)	\$	\$61,200	\$61,200	\$	\$	\$61,200
Federal Funds	\$	\$11,586,700	\$9,276,100	\$	\$	\$9,276,100
Dedicated Credits Revenue	\$	\$3,873,900	\$3,811,300	\$	\$	\$3,811,300
Interest Income	\$	\$7,600	\$7,600	\$	\$	\$7,600
Pass-through	\$	\$500,000	\$500,000	\$	\$	\$500,000
Beginning Nonlapsing	\$	\$16,687,900	\$6,342,500	\$	\$	\$6,342,500
Closing Nonlapsing	\$	(\$6,470,300)	(\$6,109,300)	\$	\$	(\$6,109,300)
Lapsing Balance	\$	(\$186,500)	(\$209,500)	\$	\$	(\$209,500)
<b>Total</b>	<b>(\$520,000)</b>	<b>\$64,026,700</b>	<b>\$47,244,700</b>	<b>\$82,500</b>	<b>\$1,045,000</b>	<b>\$48,372,200</b>

FTE / Other	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriation	Base	FY 2023 Adj.		FY 2023 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	144.7	145.3	.0	.0	145.3
Actual FTE	.0	1.0	.0	.0	.0	.0
Vehicles	.0	22.0	22.0	.0	.0	22.0

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Administration</i>						
Appropriated in Previous Session		\$4,897,500				
Base Budget Appropriation		\$182,300	\$4,878,600			\$4,878,600
<i>Administration Subtotal</i>	<i>\$0</i>	<i>\$5,079,800</i>	<i>\$4,878,600</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,878,600</i>
<i>Arts and Museums</i>						
Appropriated in Previous Session		\$10,600,600				
Base Budget Appropriation		\$7,462,300	\$10,365,800			\$10,365,800
<i>Arts and Museums Subtotal</i>	<i>\$0</i>	<i>\$18,062,900</i>	<i>\$10,365,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$10,365,800</i>



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## Cultural and Community Engagement

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Commission on Service and Volunteerism</i>						
Appropriated in Previous Session		\$5,455,800				
Base Budget Appropriation		\$81,300	\$5,401,900			\$5,401,900
<i>Commission on Service and Volunteerism Subtotal</i>	\$0	\$5,537,100	\$5,401,900	\$0	\$0	\$5,401,900
<i>Historical Society</i>						
Appropriated in Previous Session		\$137,300				
Base Budget Appropriation		\$12,700	\$150,000			\$150,000
<i>Historical Society Subtotal</i>	\$0	\$150,000	\$150,000	\$0	\$0	\$150,000
<i>History Donation Fund</i>						
Base Budget Appropriation						
<i>History Donation Fund Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Indian Affairs</i>						
Appropriated in Previous Session		\$786,000				
Base Budget Appropriation		\$3,700	\$582,300			\$582,300
Indian Affairs Director/Policy Changes					(\$30,000)	(\$30,000)
<i>Indian Affairs Subtotal</i>	\$0	\$789,700	\$582,300	\$0	(\$30,000)	\$552,300
<i>Pass-Through</i>						
Appropriated in Previous Session		\$3,161,900				
Base Budget Appropriation		\$1,589,000	\$1,626,900			\$1,626,900
Restoration of Funds for Utah Sports Hall of Fame Foundation (USHOFF)				\$40,000		\$40,000
Tuacahn Center for the Arts					\$535,000	\$535,000
USF Funding Restoration and Theatrical Equipment				\$52,500	\$540,000	\$592,500
Westwater Transfer - OUT	(\$500,000)	(\$500,000)				
<i>Pass-Through Subtotal</i>	(\$500,000)	\$4,250,900	\$1,626,900	\$92,500	\$1,075,000	\$2,794,400
<i>State Arts Endowment Fund</i>						
Appropriated in Previous Session		\$13,700				
Base Budget Appropriation		(\$13,700)				
<i>State Arts Endowment Fund Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>State History</i>						
Appropriated in Previous Session		\$4,690,500				
Base Budget Appropriation		(\$392,200)	\$4,126,000			\$4,126,000
<i>State History Subtotal</i>	\$0	\$4,298,300	\$4,126,000	\$0	\$0	\$4,126,000



Recommendation of the Appropriations Subcommittee for  
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## Cultural and Community Engagement

Adjustments by Line Item	FY 2022 Adj. Supplemental	FY 2022 Revised Appropriated	Base	FY 2023 Adj.		FY 2023 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>State Library</i>						
Appropriated in Previous Session		\$9,816,200				
Base Budget Appropriation		(\$207,800)	\$7,387,500			\$7,387,500
<i>State Library Subtotal</i>	\$0	\$9,608,400	\$7,387,500	\$0	\$0	\$7,387,500
<i>State Library Donation Fund</i>						
Base Budget Appropriation						
<i>State Library Donation Fund Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>STEM Action Center</i>						
Appropriated in Previous Session		\$11,183,400				
Base Budget Appropriation		\$1,926,400	\$11,082,700			\$11,082,700
<i>STEM Action Center Subtotal</i>	\$0	\$13,109,800	\$11,082,700	\$0	\$0	\$11,082,700
<i>One Percent for Arts</i>						
Appropriated in Previous Session		\$867,800				
Base Budget Appropriation		\$275,200	\$1,143,000			\$1,143,000
<i>One Percent for Arts Subtotal</i>	\$0	\$1,143,000	\$1,143,000	\$0	\$0	\$1,143,000
<i>Heritage and Arts Foundation Fund</i>						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation		\$1,516,800	\$500,000			\$500,000
<i>Heritage and Arts Foundation Fund Subtotal</i>	\$0	\$2,016,800	\$500,000	\$0	\$0	\$500,000
<b>Operating and Capital Budgets Subtotal</b>	<b>(\$500,000)</b>	<b>\$64,046,700</b>	<b>\$47,244,700</b>	<b>\$92,500</b>	<b>\$1,045,000</b>	<b>\$48,382,200</b>
<b>Restricted Fund and Account Transfers</b>						
<i>GFR - Native American Repatriation Rest Acct</i>						
Base Budget Appropriation						
Native American Repatriation Program Reduction	(\$20,000)	(\$20,000)		(\$10,000)		(\$10,000)
<i>GFR - Native American Repatriation Rest Acct Subtotal</i>	(\$20,000)	(\$20,000)	\$0	(\$10,000)	\$0	(\$10,000)
<b>Restricted Fund and Account Transfers Subtotal</b>	<b>(\$20,000)</b>	<b>(\$20,000)</b>	<b>\$0</b>	<b>(\$10,000)</b>	<b>\$0</b>	<b>(\$10,000)</b>
<b>Cultural and Community Engagement Total</b>	<b>(\$520,000)</b>	<b>\$64,026,700</b>	<b>\$47,244,700</b>	<b>\$82,500</b>	<b>\$1,045,000</b>	<b>\$48,372,200</b>



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**Rates and Fees**

**Alcoholic Beverage Control - DABC Operations - Administration**

1.	Customized Reports Produced by Request (per hour)	50.00
2.	Stock Location Report	25.00
3.	Photocopies	.15
4.	Returned Check Fee	20.00
5.	Application to Relocate Alcoholic Beverages Due to Change of Residence	20.00
6.	Research (per hour)	30.00
7.	Video/DVD	25.00
	Price Lists	
8.	Master Category	8.00
	\$96 Yearly	
9.	Alpha by Product	8.00
	\$96 Yearly	
10.	Numeric by Code	8.00
	\$96 Yearly	
11.	Military	8.00
	\$96 Yearly	

**Alcoholic Beverage Control - DABC Operations - Executive Director**

12.	Compliance Licensee Lists	10.00
13.	Licensee Rules	20.00
14.	Utah Code	30.00
15.	Label Approval Fee	50.00
	Fee for DABC staff time for label approval process	
16.	Training Fee	25.00
	H.B. 442 passed in the 2017 General Session requires DABC to charge a fee for required manager and violation training that will be offered by the department starting in 2018. By statute, the fee is to cover the department's cost of providing the training program. 32B-5-405(3)(e). The new training program is meant to assist licensees to remain in compliance and in business as well as provide education to prevent any future violations.	
17.	Master Limited Restaurant License Application fee	5,330.00
	Master Limited Restaurant License Application fee	
18.	Master Limited Restaurant License renewal fee	4,250.00
	Master Limited Restaurant License renewal fee	

**Alcoholic Beverage Control - DABC Operations - Warehouse and Distribution**

19.	Restacking Shifted/Collapsed Loads (per load)	250.00
20.	Re-configuring Pallets (per pallet)	250.00
21.	Missed Appointment Without Notice (per appointment)	1,000.00



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**Rates and Fees**

**Alcoholic Beverage Control - DABC Operations - Warehouse and Distribution**

22.	Missed Appointment with Less than 24 Hour Notice (per appointment)	500.00
23.	Non-Compliant Labeling (per case)	25.00
24.	PO Revisions Not Sent to Purchasing in Advance (per line item)	250.00
25.	Product Disposal (per pallet)	500.00

**Commerce - Commerce General Regulation - Administration**

Commerce Department		
All Divisions		
26.	Booklets	Actual Cost
27.	Administrative Expungement Application	200.00
Administration		
28.	Regulatory Sandbox Registration	500.00
Commerce Department		
29.	Priority Processing	75.00
30.	List of Licensees/Business Entities	25.00
31.	Photocopies (per copy)	.30
32.	Verification of Licensure/Custodian of Record	20.00
33.	Returned Check Charge	20.00
34.	FBI Fingerprint File Search	10.00
35.	BCI Fingerprint File Search	20.00
	(\$25 With \$5 Rapback included)	
36.	Fingerprint Processing for non-department	10.00
37.	Government Records and Management Act Staff time to search, compile and otherwise prepare record	Actual Amount
38.	GRAMA Electronic Record	Actual Cost
Administration		
Motor Vehicle Franchise Act		
39.	Application	83.00
40.	Renewal	83.00
Powersport Vehicle Franchise Act		
41.	Application	83.00
42.	Renewal	83.00
43.	Application in addition to MVFA	27.00
44.	Renewal in addition to MVFA	27.00
45.	Administration Late Renewal	20.00
46.	Employer Legal Status Voluntary Certification (Bi-annual)	3.00
Property Rights Ombudsman		
47.	Filing Request for Advisory Opinion	150.00



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Rates and Fees

**Commerce - Commerce General Regulation - Administration**

48.	Land Use Seminar Continuing Education	25.00
	Books	
	Citizens Guide to Land Use	
49.	Single copy	15.00
50.	Six or more copies	9.00
51.	Case of 22 books	132.00
	Administration	
	Home Owner Associations	
52.	HOA Registration	37.00
53.	Change in HOA Registration	10.00

**Commerce - Commerce General Regulation - Consumer Protection**

	Miscellaneous	
54.	Transcript / Diploma Request	30.00
55.	Residential vocational and life skills registration	500.00
	Maintenance Funding Provider	
56.	Maintenance Funding Provider Registrations New Application / Renewal	300.00
	Charitable Solicitation Act	
57.	Charity	75.00
	Transportation Network Company	
58.	Transportation network Company Registration	5,000.00
59.	Transportation Network Company License Renewal	5,000.00
	Immigration Consultants	
60.	Initial Registration Fee	200.00
61.	License Renewal Fee	200.00
	Pawnshop Registry	
62.	Pawnbroker Late Fee	50.00
	Charitable Solicitation Act	
63.	Professional Fund Raiser	250.00
	Telephone Solicitation	
64.	Telemarketing Registration	500.00
	Health Spa	
65.	Health Spa Registration / Renewal	100.00
	Credit Services Organization	
66.	Credit Services Organization Annual Fee	250.00
67.	Debt Management Services Organizations	250.00
	Business Opportunity Disclosure Register	
68.	Exempt	100.00
69.	Approved	200.00



Recommendation of the Appropriations Subcommittee for  
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**Rates and Fees**

**Commerce - Commerce General Regulation - Consumer Protection**

Pawnshop Registry		
70.	Out of State Pawnshop Database Request	900.00
71.	Pawnshop/2nd hand store Registration	300.00
72.	Law Enforcement Registration	3.00
Proprietary Schools		
73.	Initial Application	500.00
74.	Renewal Application	1% of gross revenue
75.	Registration Review	1% of gross revenue
Miscellaneous Fees		
76.	Late Renewal (per month)	25.00
Miscellaneous		
77.	Microcassette Copying (per tape)	Actual Cost
78.	Proprietary Schools Registration Application \$500 min; \$2,500 max	1% of gross revenue
Proprietary Schools		
79.	Accredited Institution Certificate of Exemption Registration/Renewal Up to \$2,500 or \$1,500 min	1% of gross revenue
80.	Non-Profit Exemption Certificate Registration/Renewal	1,500.00

**Commerce - Commerce General Regulation - Corporations and Commercial Code**

Partnerships		
81.	Limited Liability Partnerships Since renewal fees are charged the \$5 single sign on portal fee currently this will make Registrations and renewals effectively the same price.	27.00
Single-Sign-On		
82.	Single Sign-On-Portal Fee Surcharge on Business renewals for Single Sign-On Portal.	5.00
Articles of Incorporation		
83.	Domestic Profit	54.00
Partnerships		
84.	General Partnerships 5 year renewal	27.00
Other		
85.	Statement Authority One time registration or as changes are needed	15.00





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Rates and Fees

**Commerce - Commerce General Regulation - Corporations and Commercial Code**

	Partnerships	
86.	Limited Liability Partnership Articles of Incorporation	70.00
	Previously under Limited Partnership, now LLP's Articles of Incorporation	
	Articles of Incorporation	
87.	Domestic Nonprofit	30.00
88.	Foreign Profit	54.00
89.	Foreign Nonprofit	30.00
	Reinstatement	
90.	Profit	54.00
	Requalification/Reinstatement	
91.	Nonprofit	30.00
	Changes of Corporate Status	
92.	Amend/Restate/Merge-Profit	37.00
93.	Amend/Restate/Merge-Nonprofit	17.00
94.	Amendment-Foreign	37.00
95.	Pre-authorization of document	25.00
96.	Statement of Correction	12.00
97.	Conversion	37.00
	Annual Report	
98.	Profit	13.00
99.	Nonprofit	10.00
100.	Limited Partnership	13.00
101.	Limited Liability Company	13.00
102.	Other Foreign/Domestic	13.00
103.	Change Form	13.00
	Certification	
104.	Corporate Standing	12.00
105.	Corporate Standing-Long Form	20.00
	Commercial Registered Agent	
106.	Registration	52.00
107.	Changes	52.00
108.	Terminations	52.00
	Corporation Search	
109.	In House	10.00
	Limited Partnership	
110.	Certificate/Qualification	70.00
111.	Reinstate	54.00



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Rates and Fees

**Commerce - Commerce General Regulation - Corporations and Commercial Code**

112.	Amend/Restate/Merge	37.00
113.	Statement of Correction	12.00
114.	Conversion	37.00
	DBA	
115.	Registration	22.00
116.	Renewals	13.00
117.	Business/Real Estate Investment Trust	22.00
	Trademark/Electronic Trademark	
118.	Initial Application and 1st Class Code	50.00
119.	Each Additional Class Code	25.00
120.	Renewals	50.00
121.	Assignments	25.00
	Unincorporated Cooperative Association	
122.	Articles of Incorporation/Qualification	22.00
123.	Annual Report	7.00
	Limited Liability Company	
124.	Articles of Organization/Qualification	54.00
125.	Reinstate	54.00
126.	Amend/Merge	37.00
127.	Statement of Correction	12.00
128.	Conversion	37.00
	Other	
129.	Late Renewal	10.00
130.	Out of State Motorist Summons	12.00
131.	Collection Agency Bond	32.00
132.	Unregistered Foreign Business	12.00
133.	Foreign Name Registration	22.00
134.	Statement of Certification	12.00
135.	Name Reservation	22.00
136.	Telecopier Transmittal	5.00
137.	Telecopier Transmittal (per page)	1.00
	Commercial Code Lien Filing	
138.	UCC I Filings (per page)	12.00
139.	UCC Addendum (per page)	12.00
140.	UCC III Assignment/Amendment	12.00
141.	UCC III Continuation	12.00
142.	UCC III Termination	No Charge



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Rates and Fees

**Commerce - Commerce General Regulation - Corporations and Commercial Code**

143.	CFS-1	12.00
144.	CFS Addendum	12.00
145.	CFS-3	12.00
146.	CFS-2	12.00
147.	CFS Registrant	25.00
148.	Master List	25.00
	Lien Search	
149.	Search	12.00
	Transactions Through Utah Interactive	
150.	Registered Principal Search	3.00
151.	Business Entity Search Principals	1.00
152.	Certificate of Good Standing	12.00
153.	Subscription	75.00
154.	UCC Searches	12.00
155.	List Compilation Customized	\$5.00 + \$0.03 per record
156.	One Stop Business Registration	\$5.00 + \$0.05 per record

**Commerce - Commerce General Regulation - Occupational and Professional Licensing**

	Cosmetologist/Barber	
	Esthetician / Nail Technician	
157.	Apprentice Cosmetology disciplines Registration / Renewal	20.00
	Deception Detection	
158.	Deception Detection Examiner Administrator Application	50.00
159.	Deception Detection Examiner Administrator Renewal	32.00
	Commercial Interior Design	
160.	Commercial Interior Design Certification New Application	70.00
161.	Commercial Interior Design Certification Renewal	47.00
	Hair Design	
162.	Hair Designer New Application Filing	60.00
163.	Hair Designer License Renewal	52.00
164.	Instructor Certificate	60.00
165.	School New Application Filing and Renewal	110.00
	Plumber	
166.	General Plumbing Contractor New Application Filing	175.00
167.	General Plumbing Contractor Renewal	113.00
168.	Residential Plumbing Contractor New Application Filing	175.00



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Rates and Fees

**Commerce - Commerce General Regulation - Occupational and Professional Licensing**

Electrician		
169.	General Electrical Contractor New Application Filing	175.00
170.	Residential Electrical Contractor New Application Filing	175.00
171.	Residential Electrical Contractor Renewal	113.00
172.	General Electrical Contractor Renewal	113.00
Plumber		
173.	Residential Plumbing Contractor Renewal	113.00
Physician and Surgeon		
174.	Restricted Associate Physician New Application Filing	210.00
175.	Restricted Associate Physician Renewal	123.00
Cosmetologist/Barber		
176.	Barber Renewal	52.00
Physical Therapy		
177.	Physical Therapy Compact New / Renewal	47.00
178.	Physical Therapy Assistant Compact Ne / Renewal	47.00
Physician and Surgeon		
179.	Physician Compact Interstate Commission service fee	Actual Cost
State Construction Registry		
Online		
180.	State Construction Registry Intent To Finance	8.00
181.	State Construction Registry Final Lien Waiver	Free Filing
Electrician		
182.	Contractor Surcharge Education Fund (Electricians)	5.00
Plumber		
183.	Contractor Surcharge Education Fund (Plumbers)	5.00
Other		
184.	Pre-License Conviction Administrative Review	50.00
Physician and Surgeon		
185.	Qualified Medical Provider Cannabis Fee	100.00
Speech Language Pathologist/Audiologist		
186.	Speech Language Pathologist Compact New Application Filing	70.00
187.	Speech Language Pathologist Compact Renewal	47.00
188.	Audiologist Compact New Application Filing	70.00
189.	Audiologist Compact Renewal	47.00
Hair Design		
190.	Hair Designer License Apprenticeship	20.00
Osteopathic Physician and Surgeon		
191.	Interstate Compact License Renewal	193.00



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**Rates and Fees**

**Commerce - Commerce General Regulation - Occupational and Professional Licensing**

192.	Interstate Compact License New Application Filing	200.00
	State Certified Veterinary Technician	
193.	State Certified Veterinary Technician New Application	50.00
194.	State Certified Veterinary Technician Renewal	35.00
	Acupuncturist	
195.	New Application Filing	110.00
	Electrician	
196.	Apprentice Electrician tracking per credit hour	.24
	Massage	
197.	Apprentice Renewal	20.00
	Plumber	
198.	Plumber CE Course approval	40.00
199.	Plumber CE Course Attendee Tracking / per hour	1.00
200.	Apprentice Plumber CE attendance tracking/ per hour	.24
	Substance Use Disorder Counselor (Licensed)	
201.	Licensed Advanced New Application	85.00
202.	Licensed Advanced Renewal	78.00
	Substance Use Disorder Counselor (Certified)	
203.	Certified Advanced Counselor	70.00
204.	Certified Advanced Counselor Intern	70.00
	Pharmacy	
205.	Dispensing Medical Practitioner New Application Filing	110.00
206.	Dispensing Medical Practitioner License Renewal	73.00
207.	Dispensing Medical Practitioner Clinic Pharmacy New Application	200.00
208.	Dispensing Medical Practitioner Clinic Pharmacy License Renewal	113.00
209.	Pharmacy Technician Trainee New / Renewal	50.00
	Technician Trainee reduced to same \$47 as technician	
	Music Therapy	
210.	Certified Music Therapist New Application	70.00
211.	Certified Music Therapist Application Renewal	47.00
	Physical Therapy	
212.	Dry Needle Registration	50.00
	Psychologist	
213.	Behavioral Analyst New Application Filing	120.00
214.	Behavioral Analyst License Renewal	93.00
215.	Assistant Behavioral Analyst New Application Filing	120.00
216.	Assistant Behavioral Analyst License Renewal	93.00
217.	Behavioral Specialist License Renewal	78.00



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Rates and Fees

**Commerce - Commerce General Regulation - Occupational and Professional Licensing**

218.	Assistant Behavioral Specialist License Renewal	78.00
	Physician and Surgeon	
219.	Physician and Surgeon Compact Existing Licensee Fee	40.00
220.	Interstate Compact New License Application Filing	200.00
221.	Interstate Compact License Renewal	193.00
	Acupuncturist	
222.	License Renewal	63.00
	Alarm Company	
223.	Company Application Filing	330.00
224.	Company License Renewal	203.00
225.	Agent Application Filing	60.00
226.	Agent License Renewal	42.00
227.	Agent Temporary Permit	20.00
	Architect	
228.	New Application Filing	110.00
229.	License Renewals	63.00
230.	Education and Enforcement Surcharge	10.00
	Armored Car	
231.	Registration	330.00
232.	Renewal	203.00
233.	Security Officer Registration	60.00
234.	Security Officer Renewal	42.00
235.	Education Approval	300.00
	Athletic Agents	
236.	New Application Filing	510.00
237.	License Renewal	510.00
	Athletic Trainer	
238.	New Application Filing	70.00
239.	License Renewal	47.00
	Building Inspector	
240.	New Application Filing	85.00
241.	License Renewal	63.00
	Certified Court Reporter	
242.	New Application Filing	45.00
243.	License Renewal	42.00
	Certified Dietician	
244.	New Application Filing	60.00
245.	License Renewals	37.00



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Rates and Fees

**Commerce - Commerce General Regulation - Occupational and Professional Licensing**

	Certified Nurse Midwife	
246.	New Application Filing	100.00
247.	License Renewal	73.00
248.	Intern-New Application Filing	35.00
	Certified Public Accountant	
249.	Individual CPA Application Filing	85.00
250.	Individual License/Certificate Renewal	63.00
251.	CPA Firm Application for Registration	90.00
252.	CPA Firm Registration Renewal	52.00
	Chiropractic Physician	
253.	New Application Filing	200.00
254.	License Renewal	103.00
	Contractor	
255.	New Application Filing	175.00
256.	License Renewals	113.00
257.	New / Change Qualifier	50.00
258.	Corporation Conversion	35.00
259.	Continuing Education Course Approval	40.00
260.	Continuing Education (per credit hour tracking)	1.00
	Controlled Substance	
261.	New Application Filing	100.00
262.	License Renewal	78.00
	Controlled Substance Handler	
263.	Facility New Application Filing	90.00
264.	Facility License Renewal	68.00
265.	Individual New Application Filing	90.00
266.	Individual License Renewal	68.00
	Controlled Substance Precursor	
267.	Distributor New Application Filing	210.00
268.	License Renewal	113.00
	Cosmetologist/Barber	
269.	New Application Filing	60.00
270.	License Renewal	52.00
271.	Instructor Certificate	60.00
272.	School New Application Filing	110.00
273.	School License Renewal	110.00
274.	Barber New Application	60.00



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Rates and Fees

**Commerce - Commerce General Regulation - Occupational and Professional Licensing**

275.	School License Renewal	52.00
276.	Barber Instructor Certificate	60.00
	Deception Detection	
277.	Examiner New Application Filing	50.00
278.	Examiner License Renewal	32.00
279.	Intern New Application Filing	35.00
280.	Intern License Renewal	32.00
	Dentist	
281.	New Application Filing	110.00
282.	License Renewals	73.00
283.	Anesthesia Upgrade New Application	60.00
	Dental Hygienist	
284.	New Application Filing	60.00
285.	License Renewal	47.00
286.	Anesthesia Upgrade New Application	35.00
	Direct Entry Midwife	
287.	New Application Filing	100.00
288.	License Renewal	73.00
	Electrician	
289.	New Application Filing	110.00
290.	License Renewal	63.00
291.	Continuing Education Course Approval	40.00
292.	Continuing Education (per credit hour tracking)	1.00
	Electrologist	
293.	New Application Filing	50.00
294.	License Renewals	32.00
295.	Instructor Certificate	60.00
296.	School New Application Filing	110.00
297.	School License Renewal	110.00
	Elevator Mechanic	
298.	New Application Filing	110.00
299.	License Renewal	63.00
300.	Continuing Education Course Approval	40.00
301.	Continuing Education (per credit hour tracking)	1.00
	Engineer, Professional	
302.	New Application Filing	110.00
303.	Engineer License Renewal	63.00





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**Commerce - Commerce General Regulation - Occupational and Professional Licensing**

304.	Structural Engineer New Application Filing	110.00
305.	Structural Engineer License Renewal	63.00
	Engineer	
306.	Education and Enforcement Surcharge	10.00
	Environmental Health Scientist	
307.	New Application Filing	60.00
308.	License Renewal	37.00
309.	New Application Filing	60.00
	In training	
	Esthetician	
310.		60.00
311.	License Renewals	52.00
312.	Instructor Certificate	60.00
313.	Master Esthetician New Application Filing	85.00
314.	Master Esthetician License Renewal	68.00
315.	School New Application Filing	110.00
316.	School License Renewal	110.00
	Factory Built Housing	
317.	Dealer New Application Filing	30.00
318.	Dealer License Renewal	30.00
319.	On-site Plant Inspection (per hour)	\$50 per hour plus expenses
320.	Factory Built Housing Education and Enforcement	25.00
	Funeral Services	
321.	Director New Application Filing	160.00
322.	Director License Renewal	88.00
323.	Intern New Application Filing	85.00
324.	Establishment New Application Filing	250.00
325.	Establishment License Renewal	250.00
	Genetic Counselor	
326.	New Application Filing	150.00
327.	License Renewal	138.00
	Geologist	
328.	New Application Filing	150.00
329.	License Renewal	123.00
330.	Education and Enforcement Fund	15.00
	Handyman Affirmation	
331.	Handyman Exemption Registration/Renewal	35.00



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Rates and Fees

**Commerce - Commerce General Regulation - Occupational and Professional Licensing**

	Health Facility Administrator	
332.	New Application Filing	120.00
333.	License Renewals	83.00
	Hearing Instrument Specialist	
334.	New Application Filing	150.00
335.	License Renewal	103.00
336.	Intern New Application Filing	35.00
	Hunting Guide	
337.	New Application Filing	75.00
338.	License Renewal	50.00
	Landscape Architect	
339.	New Application Filing	110.00
340.	License Renewal	63.00
341.	Examination Record	30.00
342.	Education and Enforcement Fund	10.00
	Land Surveyor	
343.	New Application Filing	110.00
344.	License Renewals	63.00
345.	Education and Enforcement Surcharge	10.00
	Marriage and Family Therapist	
346.	Therapist New Application Filing	120.00
347.	Therapist License Renewal	93.00
348.	Associate New Application Filing	85.00
349.	Externship New Application Filing	85.00
	Massage	
350.	Therapist New Application Filing	60.00
351.	Therapist License Renewal	52.00
352.	Apprentice New Application Filing	35.00
	Medical Language Interpreter	
353.	New Application Filing	50.00
354.	Interpreter Renewal	25.00
	Nail Technician	
355.	New Application Filing	60.00
356.	License Renewal	52.00
357.	Instructor Certificate	60.00
358.	School New Application Filing	110.00
359.	School License Renewal	110.00



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Rates and Fees

**Commerce - Commerce General Regulation - Occupational and Professional Licensing**

Naturopathic Physician		
360.	New Application Filing	200.00
361.	License Renewals	113.00
Nursing		
362.	Licensed Practical Nurse New Application Filing	60.00
363.	Licensed Practical Nurse License Renewal	68.00
364.	Registered Nurse New Application Filing	60.00
365.	Registered Nurse License Renewal	68.00
366.	Advanced Practice RN New Application Filing	100.00
367.	Advanced Practice RN License Renewal	78.00
368.	Advanced Practice RN-Intern New Application Filing	35.00
369.	Certified Nurse Anesthetist New Application Filing	100.00
370.	Certified Nurse Anesthetist License Renewal	78.00
371.	Educational Program Approval-Initial Visit	500.00
372.	Educational Program Approval-Follow-up	250.00
373.	Medication Aide Certified New Application Filing	50.00
374.	Medication Aide Certified License Renewal	42.00
Occupational Therapist		
375.	Occupational Therapist New Application Filing	70.00
376.	Occupational Therapist License Renewal	47.00
377.	Occupational Therapist Assistant New Application Filing	70.00
378.	Occupational Therapist Assistants License Renewal	47.00
Online Contract Pharmacy		
379.	New Application	200.00
380.	Renewal	103.00
Online Internet Facilitator		
381.	New Application	7,000.00
382.	Renewal	7,000.00
Optometrist		
383.	New Application Filing	140.00
384.	License Renewal	93.00
Osteopathic Physician Online Prescriber		
385.	New Application	200.00
386.	License Renewal	193.00
Outfitter		
387.	New License Filing	150.00
388.	Renewal License	50.00



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Rates and Fees

**Commerce - Commerce General Regulation - Occupational and Professional Licensing**

	Osteopathic Physician and Surgeon	
389.	New Application Filing	200.00
390.	License Renewals	193.00
	Pharmacy	
391.	Pharmacist New Application Filing	110.00
392.	Pharmacist License Renewal	73.00
393.	Pharmacy Intern New Application Filing	100.00
394.	Pharmacy Technician New Application Filing	60.00
395.	Pharmacy Technician License Renewal	57.00
396.	Class A New Application Filing	200.00
397.	Class A License Renewal	103.00
398.	Class B New Application	200.00
399.	Class B License Renewal	103.00
400.	Class C New Application	200.00
401.	Class C License Renewal	103.00
402.	Class D New Application	200.00
403.	Class D License Renewal	103.00
404.	Class E New Application	200.00
405.	Class E License Renewal	103.00
	Physical Therapy	
406.	New Application Filing	70.00
407.	License Renewal	47.00
	Physical Therapy Assistant	
408.	New Application Filing	60.00
409.	License Renewal	47.00
	Physician/Surgeon	
410.	New Application Filing	200.00
411.	License Renewal	193.00
	Physician Assistant	
412.	New Application Filing	180.00
413.	License Renewals	133.00
	Physician Online Prescriber	
414.	New Application	200.00
415.	License Renewal	193.00
	Plumber	
416.	New Application Filing	110.00
417.	License Renewals	63.00



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Rates and Fees

**Commerce - Commerce General Regulation - Occupational and Professional Licensing**

	Podiatric Physician	
418.	New Application Filing	200.00
419.	License Renewal	113.00
	Pre-Need Funeral Arrangement	
420.	Sales Agent New Application Filing	85.00
421.	Sales Agent License Renewal	73.00
	Private Probation Provider	
422.	New Application Filing	85.00
423.	License Renewal	63.00
	Clinical Mental Health Counselor	
424.	New Application Filing	120.00
425.	License Renewals	93.00
426.	Professional Counselor Associate New Application Filing	85.00
427.	Associate Clinical Mental Health Extern New Application	85.00
	Psychologist	
428.	New Application Filing	200.00
429.	License Renewal	128.00
430.	Certified Psychology Resident New App Filing	85.00
	Radiology	
431.	Radiology Technologist New Application Filing	70.00
432.	Radiology Technologist License Renewal	47.00
433.	Radiology Practical Technologist New Application Filing	70.00
434.	Radiology Practical Technologist License Renewal	47.00
	Recreation Therapy	
435.	Master Therapeutic Recreational Specialist New Application Filing	70.00
436.	Master Therapeutic Recreational Specialist License Renewal	47.00
437.	Therapeutic Recreational Specialist New Application Filing	70.00
438.	Therapeutic Recreational Specialist License Renewal	47.00
439.	Therapeutic Recreational Technical New License Application	70.00
440.	Therapeutic Recreational Technician License Renewal	47.00
	Residence Lien Recovery Fund	
441.	Registration Processing Fee-Voluntary Registrants	25.00
442.	Post-claim Laborer Assessment	20.00
443.	Beneficiary Claim	120.00
444.	Laborer Beneficiary Claim	15.00
445.	Reinstatement of Lapsed Registration	50.00
446.	Late	20.00



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Rates and Fees

**Commerce - Commerce General Regulation - Occupational and Professional Licensing**

447.	Certificate of Compliance	30.00
	Respiratory Care Practitioner	
448.	New Application Filing	60.00
449.	License Renewal	52.00
	Security Services	
450.	Contract Security Company Application Filing	330.00
451.	Contract Security Company Renewal	203.00
452.	Replace/Change Qualifier	50.00
453.	Education Program Approval	300.00
454.	Education Program Approval Renewal	103.00
455.	Armed Security Officer New Application Filing	60.00
456.	Armed Security Officer New License Renewal	42.00
457.	Unarmed Security Officer New Application Filing	60.00
458.	Unarmed Security Officer New License Renewal	42.00
	Social Worker	
459.	Clinical Social Worker New Application Filing	120.00
460.	Clinical Social Worker License Renewal	93.00
461.	Certified Social Worker New Application Filing	120.00
462.	Certified Social Worker License Renewal	93.00
463.	Certified Social Worker Intern New	85.00
464.	Certified Social Worker Externship	85.00
465.	Social Service Worker New Application Filing	85.00
466.	Social Service Worker License Renewal	78.00
	Speech Language Pathologist/Audiologist	
467.	Speech Language Pathologist New Application Filing	70.00
468.	Speech Language Pathologist License Renewal	47.00
469.	Audiologist New Application Filing	70.00
470.	Audiologist License Renewal	47.00
	Speech Language Pathologist / Audiologist	
471.	Speech Language Pathologist and Audiologist New Application Filing	70.00
472.	Speech Language Pathologist and Audiologist License Renewal	47.00
	Substance Use Disorder Counselor (Licensed)	
473.	New Application Filing	85.00
474.	License Renewal	78.00
	Substance Use Disorder Counselor (Certified)	
475.	Certified Substance Counselor	70.00
476.	Certified Counselor Intern	70.00



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**Rates and Fees**

**Commerce - Commerce General Regulation - Occupational and Professional Licensing**

477.	Certified Substance Extern	70.00
	Veterinarian	
478.	New Application Filing	150.00
479.	License Renewal	83.00
480.	Intern New Application Filing	35.00
	Vocational Rehab Counselor	
481.	New Application Filing	70.00
482.	License Renewal	47.00
	Other	
483.	Inactive/Reactivation/Emeritus License	50.00
484.	Temporary License	50.00
485.	Late Renewal	20.00
486.	License/Registration Reinstatement	50.00
487.	Duplicate License	10.00
488.	Disciplinary File Search (per order document)	12.00
489.	Change Qualifier	50.00
490.	UBC Seminar	Actual Cost
	surcharge of 1% of Building Permits in accordance w/ UCA-15a-1-209-5-a	
491.	UBC Building Permit surcharge	1% of Building Cost
	State Construction Registry	
	Online	
492.	Notice of Commencement	7.50
493.	Appended Notice of Commencement online	7.50
494.	Preliminary Notice	1.25
495.	Notice of Completion	7.50
496.	Required Notifications	Actual Cost
497.	Requested Notifications	Opt in Free
	No Charge	
	Receipt Retrieval	
498.	Within 2 years	1.00
499.	Beyond 2 years	5.00
500.	Public Search	1.00
	Annual account set up	
501.	Auto bill to credit card	60.00
502.	Invoice	100.00
503.	Notice of Construction Loan	8.00
504.	Notice of Intent to Complete	8.00



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Rates and Fees

**Commerce - Commerce General Regulation - Occupational and Professional Licensing**

505.	Notice of Retention	1.25
506.	Notice of Remaining to Complete	1.25
	Offline	
507.	Notice of Commencement	15.00
508.	Appended Notice of Commencement - On-line	15.00
509.	Preliminary Notice	6.00
510.	Notice of Completion	15.00
511.	Required Notifications	6.00
512.	Requested Notifications	25.00
	Receipt Retrieval	
513.	Within 2 years	6.00
514.	Beyond 2 years	12.50
515.	Public Search	No Charge
	Annual account set up	
516.	Auto bill to credit card	75.00
517.	Invoice	125.00
518.	Notice of Construction Loan	15.00
519.	Notice of Intent to Complete	16.00
520.	Notice of Retention	8.00
521.	Notice of Remaining to Complete	6.00
522.	Notice of Loan Default	No Charge
523.	Building Permit	No Charge
	Filed by city	
524.	Withdrawal of Preliminary Notice	No Charge
	Construction Ownership	
525.	Ownership Status Report	20.00
526.	Ownership Listing/Change	20.00
	Physician Educator	
527.	Physician Educator I new application	200.00
528.	Physician Educator I renewal	193.00
529.	Physician Educator II new application	200.00
530.	Physician Educator I renewal	193.00
	Radiologist Assistant	
531.	New Application Filing	70.00
532.	License Renewal	47.00





Recommendation of the Appropriations Subcommittee for  
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Rates and Fees

**Commerce - Commerce General Regulation - Real Estate**

	Broker/Sales Agent	
533.	Property Management Sales Agent Designation	50.00
	Appraisers	
534.	Appraisal Education Special Event Provider Fee	250.00
535.	Appraisal Education Special Event (per day)	150.00
536.	AMC National Registry Fee	25.00
	Timeshare and Camp Resort	
537.	Late Fee	100.00
	Appraisers	
	Licensed and Certified	
538.	Application	250.00
	Mortgage Broker	
539.	Mortgage Loan Originator New Application	100.00
540.	Mortgage Loan Originator Renewal	30.00
	Sales Agent	
541.	New Application (2 year)	100.00
542.	Renewal	48.00
	Education	
543.	Real Estate Education Broker	18.00
544.	Continuing Education Registration	10.00
545.	Real Estate Education Agent	12.00
	Appraisers	
	Licensed and Certified	
546.	Renewal	350.00
547.	National Register	80.00
	Certifications	
548.	Real Estate Prelicense School Certification	100.00
549.	Real Estate Prelicense Instructor Certification	75.00
	Appraisers	
550.	Temporary Permit	100.00
551.	Appraiser Trainee Registration	100.00
	Real Estate Education	
552.	Real Estate Continuing Education Course Certification	75.00
553.	Real Estate Continuing Education Instructor Certification	50.00
	Appraisers	
554.	Appraiser expert witness	200.00
555.	Appraiser Trainee Renewal	100.00



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**Rates and Fees**

**Commerce - Commerce General Regulation - Real Estate**

Certifications		
556.	Real Estate Branch Schools	100.00
557.	Appraiser Prelicense Course Certification	70.00
Appraisers		
558.	Appraiser Pre-License School Application	100.00
559.	Appraiser Pre-License Instructor Application	75.00
Certifications		
560.	Appraiser CE Instructor Application/Renewal	75.00
Appraisers		
561.	Appraiser CE Course Application/Renewal	75.00
562.	Appraiser Temporary Permit Extension	100.00
	One time only	
Appraisal Management Company		
563.	AMC Registration	350.00
564.	Appraisal Management Company Renewal	350.00
565.	Appraisal Management Company Late	50.00
Broker		
566.	New Application	100.00
	2 year	
567.	Renewal	48.00
Broker/Sales Agent		
568.	Activation	15.00
569.	New Company	200.00
570.	Company Broker Change	50.00
571.	Company Name Change	100.00
572.	Verification (per copy)	20.00
General Division		
573.	Duplicate License	10.00
574.	Certifications/Computer Histories	20.00
575.	Late Renewal	50.00
576.	Reinstatement	100.00
577.	Branch Office	200.00
578.	No Action Letter	120.00
579.	Trust Account Seminar	5.00
580.	Continuing Education Instructor/Course Late	25.00
Mortgage Broker		
Mortgage Lending Manager		
581.	Application	100.00



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Rates and Fees

**Commerce - Commerce General Regulation - Real Estate**

582.	Renewal	30.00
	Mortgage Lender Entities	
583.	Application	200.00
584.	Renewal	200.00
585.	Mortgage DBA	200.00
586.	Activation	15.00
	Subdivided Land	
	Exemption	
587.	HUD	100.00
588.	Water Corporation	50.00
589.	Temporary Permit	100.00
590.	Application	500.00
591.	Charge over 30	3.00
592.	Inspection Deposit	300.00
593.	Consolidation	200.00
594.	Charge	3.00
595.	Renewal Report	203.00
	Timeshare and Camp Resort	
596.	Salesperson	100.00
	New and renewal	
597.	Registration	500.00
598.	Per unit charge over 100	3.00
599.	Inspection Deposit	300.00
600.	Consolidation	200.00
601.	Per unit charge	3.00
602.	Temporary Permit	100.00
603.	Renewal Reports	203.00
	Registration Addendum	
604.	Supplementary Filing	200.00
	Mortgage Education	
605.	Individual	36.00
606.	Entity	50.00
607.	Mortgage Prelicense School Certification	100.00
608.	Mortgage Prelicense Instructor Certification/Renewal	75.00
609.	Mortgage Branch Schools	100.00
610.	Mortgage Continuing Education Course Certification Application Renewal	75.00
611.	Mortgage Continuing Education Instructor Certification	50.00



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Rates and Fees

**Commerce - Commerce General Regulation - Real Estate**

612. Mortgage Out of State Records Inspection 500.00

**Commerce - Commerce General Regulation - Securities**

Other

613. Title III Crowd Funding Timely Notice Filing 100.00

614. Title III Crowd Funding Notice Filing Late Fee 500.00

Securities Registration

615. Qualification Registration 300.00

Covered Securities Notice Filings

616. Regulation A timely Securities Filing 100.00

617. Late Fee Regulation A Filing 500.00

Securities Registration

618. Coordinated Registration 300.00

Exemptions

619. Transactional Exemptions 60.00

Transactional Exemptions

620. No-action and Interpretative Opinions 120.00

Licensing

621. Agent 40.00

622. Broker/Dealer 130.00

Investment Advisor

623. New and renewal 40.00

Investment Advisor Representative

624. 30.00

Certified Dealer

625. New and Renewal 500.00

Certified Adviser

626. 500.00

Covered Securities Notice Filings

627. Investment Companies 600.00

628. All Other Covered Securities 100.00

629. Late Fee Rule 506 Notice Filing 500.00

Less than 15 days after sale

Federal Covered Adviser

630. New and Renewal 70.00

Exemptions

631. Securities Exemptions 60.00

Other

632. Late Renewal 20.00



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**Rates and Fees**

**Commerce - Commerce General Regulation - Securities**

633.	Fairness Hearing	1,500.00
634.	Statute Booklet	Actual Cost
635.	Small Corp. Offering Registration (SCOR)	Variable
636.	Rules and form booklet	Actual Cost
	Excluding SCOR	
637.	Postage and Handling	Actual Cost

**Economic Opportunity - Administration**

Government Records Access and Management Act (GRAMA) fees apply for the entire Department

638.	Odd size photocopies (per Page)	Actual Cost
	GRAMA fees apply to the entire Department	
639.	8.5 x 11 photocopy (per page)	.25
	GRAMA fees apply to the entire Department	
640.	Document Certification	2.00
	GRAMA fees apply to the entire Department	
641.	Local Document Faxing (per page)	.50
	GRAMA fees apply to the entire Department	
642.	Long Distance Document Faxing (per page)	2.00
	GRAMA fees apply to the entire Department	
643.	Staff time to search, compile and prepare records (per Hour)	Actual Cost
	GRAMA fees apply to the entire Department	
644.	Mail and ship preparation, plus actual postage (per Hour)	Actual Cost
	GRAMA fees apply to the entire Department	
645.	Media Storage Duplication (per Hour)	10.00
	GRAMA fees apply to the entire Department	
646.	SPONSORSHIP - LEVEL 1 (per SPONSORSHIP)	\$0 to \$500
	From \$1 to \$500 fee applies for the entire Department	
647.	SPONSORSHIP - LEVEL 2 (per SPONSORSHIP)	\$501 to \$1,000
	From \$501 to \$1,000 fee applies for the entire Department	
648.	SPONSORSHIP - LEVEL 3 (per SPONSORSHIP)	\$1,001 to \$5,000
	From \$1,001 to \$5,000 fee applies for the entire Department	
649.	SPONSORSHIP - LEVEL 4 (per SPONSORSHIP)	\$5,001 to \$10,000
	From \$5,001 to \$10,000 fee applies for the entire Department	
650.	SPONSORSHIP - LEVEL 5 (per SPONSORSHIP)	Over \$10,000
	Over \$10,000 fee applies for the entire Department	
651.	GOED Participation Fees (per Participant)	Up to \$500 per participant



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**Rates and Fees**

**Economic Opportunity - Business Development - Corporate Recruitment and Business Services**

652.	PTAC Participation Fee (per Participant)	Up to \$60
653.	Market Tax Credit Fee	100,000.00
	Annual fee to certify a proposed equity investment or long-term debt security as a qualified equity investment.	

**Economic Opportunity - Business Development - Outreach and International Trade**

Community Reinvestment Agency Database		
654.	Community Reinvestment Agency Database Fee	Actual Amount
	Actual costs to administer the Community Reinvestment Agency Database.	
Small Business Innovative Research (SBIR) / Small Business Technology Transfer (STTR)		
655.	(SSAC) Search Fee (per User)	75.00
656.	(SSAC) 4-8 hour seminar/workshop (per User)	75.00
657.	(SSAC) 4-8 hour seminar/workshop: non-client (per User)	50.00
658.	(SSAC) 4-8 hour seminar/workshop: client (per User)	25.00
659.	(SSAC) 2-4 hour seminar/workshop (per User)	25.00
660.	(SSAC) 1-4 hour seminar/workshop (per User)	10.00
661.	Seminar - Outside speakers: all day event (per User)	225.00
662.	Seminar - Outside speakers: all day event (early bird) (per User)	150.00
663.	Seminar - Outside speakers: all day event (search client) (per User)	100.00
CommunityGrants App		
664.	CommunityGrants App User - State of Utah Executive Branch Agencies (per User)	72.00
	CommunityGrants App User - State of Utah Executive Branch Agencies (per User)	
665.	CommunityGrants App User - Tier 1 (per User)	480.00
	CommunityGrants App User - Tier 1 (per User)	
666.	CommunityGrants App User - Tier 2 (per User)	420.00
	CommunityGrants App User - Tier 2 (per User)	
667.	CommunityGrants App User - Tier 3 (per User)	360.00
	CommunityGrants App User - Tier 3 (per User)	
668.	CommunityGrants App User - Tier 4 (per User)	300.00
	CommunityGrants App User - Tier 4 (per User)	
669.	CommunityGrants App User - Tier 5 (per User)	240.00
	CommunityGrants App User - Tier 5 (per User)	
670.	CommunityGrants Customer Portal - 100 Members (per User)	3,000.00
	CommunityGrants Customer Portal - 100 Members (per 100)	
671.	CommunityGrants Customer Community - Min. 100 Members (per User)	900.00
	CommunityGrants Customer Community - Minimum - 100 Members (per 100 Members)	



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**Rates and Fees**

**Economic Opportunity - Business Development - Outreach and International Trade**

672.	CommunityGrants Customer Community - Min. 500 Members (per User)	2,000.00
	CommunityGrants Customer Community - Minimum - 500 Members (per 100)	
673.	CommunityGrants Customer Community-Wholesale-100 Members (per User)	1,200.00
	CommunityGrants Customer Community - Wholesale - 100 Members (per 100)	
674.	CommunityGrants Customer Community-Wholesale-500 Members (per User)	2,400.00
	CommunityGrants Customer Community - Wholesale - 500 Members (per 100)	
675.	CommunityGrants Customer Community - Retail - 100 Members (per User)	1,800.00
	CommunityGrants Customer Community - Retail - 100 Members (per 100)	
676.	CommunityGrants Customer Community - Retail - 500 Members (per User)	3,720.00
	CommunityGrants Customer Community - Retail - 500 Members (per 100)	

**Economic Opportunity - Office of Tourism - Operations and Fulfillment**

677.	Tourism/Film Participation Fees (per Event)	Actual cost up to \$70,000
678.	Gift Store Fee (per Net Revenue)	3% of Net Revenue
	Calendars	
679.	Calendar sales: Individual (purchases of less than 30)	10.00
680.	Calendar sales: Bulk (non state agencies)	8.00
681.	Calendar sales: Bulk (state agencies)	6.00
682.	Calendar sales: Office of Tourism, Film, and Global Branding employees	5.00
	These fees may apply to one or more programs within the Office of Tourism Line Item.	
683.	Calendar Envelopes	.50
	Posters	
684.	Posters: Framed wall posters	55.00
685.	Posters: Non framed wall posters	2.99
	Shirts	
686.	T-shirt sales (cost per shirt)	10.00
	Commissions	
687.	Tourism promotional items re-seller commission	12%
688.	UDOT Signage Commissions	54,000.00

**Economic Opportunity - Pete Suazo Utah Athletics Commission**

	Boxing Events	
689.	Boxing Event: <500 Seats	500.00



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**Rates and Fees**

**Economic Opportunity - Pete Suazo Utah Athletics Commission**

690.	Boxing Event: 500 - 1,000 Seats	500.00
691.	Boxing Event: 1,000 - 3,000 Seats	750.00
692.	Boxing Event: 3,000 - 5,000 seats	1,500.00
693.	Boxing Event: 5,000 - 10,000 Seats	1,500.00
694.	Boxing Event: >10,000 Seats	1,500.00
	Unarmed Combat Event	
695.	Unarmed Combat Event: <500 Seats	500.00
696.	Unarmed Combat Event: 500 - 1,000 Seats	500.00
697.	Unarmed Combat Event: 1,000 - 3,000 Seats	750.00
698.	Unarmed Combat Event: 3,000 - 5,000 seats	1,500.00
699.	Unarmed Combat Event: 5,000 - 10,000 Seats	1,500.00
700.	Unarmed Combat Event: >10,000 Seats	1,500.00
	Licenses and Badges	
701.	Promoter (per License)	250.00
702.	Official, Manager, Matchmaker (per License)	50.00
	Judge, Referee, Matchmaker, Contestant Manager Licenses	
703.	Contestant, Second (Corner) (per License)	Up to \$50
	Amateur, Professional, Second (Corner), Timekeeper Licenses	
704.	ID Badges (per Badge)	10.00
	Drug Tests, Fight Fax, Contestant ID Badge	
705.	Additional Inspector	100.00
706.	Health Testing	20.00
	Health and safety testing required for participants	
707.	Event Registration	100.00
	Fee to reserve a date on the Pete Suazo Utah Athletic Commission event calendar	
708.	Broadcast Revenue	3,000.00
	3% of the first \$500,000 and 1% of the next \$1,000,000 of the total gross receipts from the sale, lease or other exploitation of internet, broadcasting, television, and motion picture rights for any contest or exhibition thereof without any deductions for commissions, brokerage fees, distribution fees, advertising, contestants' purses or charges, except in no case shall the fee be more than \$25,000, nor less than \$100.	

**Financial Institutions - Financial Institutions Administration - Administration**

709.	Photocopies	.25
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**Cultural and Community Engagement - Utah Stem Foundation Fund**

710.	Makerspace Class	100.00
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**Cultural and Community Engagement - Utah Stem Foundation Fund**

711.	Innovation Hub Camp	200.00
712.	Innovation Hub Space Rental (per hour)	50.00
713.	Innovation Hub General Use (per Day)	5.00
714.	Innovation Hub General Use (monthly) (per month)	25.00
715.	Innovation Hub Standard PLA Filament Use (per gram)	.01
716.	Innovation Hub Premium PLA Filament Use (per gram)	.02
717.	Innovation Hub Equipment Use (per hour)	10.00

**Cultural and Community Engagement - Administration - Administrative Services**

718.	Conference Level 4 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	300.00
719.	Conference Level 5 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	500.00
Department Merchandise		
720.	General Merchandise - Level 1 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	5.00
721.	General Merchandise - Level 2 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	10.00
722.	General Merchandise - Level 3 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	15.00
723.	General Merchandise - Level 4 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	20.00
724.	General Merchandise - Level 5 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	50.00
725.	General Merchandise - Level 6 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	100.00
Department Conference		
726.	Conference Level 1 - Early Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	20.00



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**Cultural and Community Engagement - Administration - Administrative Services**

727.	Conference Level 1 - Regular Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	25.00
728.	Conference Level 1 - Late Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	30.00
729.	Conference Level 1 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	50.00
730.	Conference Level 2 - Early Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	45.00
731.	Conference Level 2 - Regular Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	50.00
732.	Conference Level 2 - Late Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	55.00
733.	Conference Level 2 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	100.00
734.	Conference Level 3 - Student/Group/Change Leader Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	70.00
735.	Conference Level 3 - Early Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	80.00
736.	Conference Level 3 - Regular Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	95.00
737.	Conference Level 3 - Late Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	100.00
738.	Conference Level 3 - Vendor/Display Table Fee - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	150.00
	Conference Sponsorship	
739.	Conference Sponsorship Level 1 Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	350.00



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**Cultural and Community Engagement - Administration - Administrative Services**

740.	Conference Sponsorship Level 2	500.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	
741.	Conference Sponsorship Level 3	650.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	
742.	Conference Sponsorship Level 4	1,000.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	
743.	Conference Sponsorship Level 5	2,500.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	
744.	Conference Sponsorship Level 6	5,000.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	
745.	Conference Sponsorship Level 7	10,000.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	
	General Training and Workshop	
746.	General Training/Workshop Participation - Level 1 (per Person)	5.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
747.	General Training/Workshop Participation - Level 2 (per Person)	10.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
748.	General Training/Workshop Participation - Level 3 (per Person)	15.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
749.	General Training/Workshop Participation - Level 4 (per Person)	25.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
750.	General Training/Workshop Participation - Level 5 (per Person)	30.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
751.	General Training/Workshop Participation - Level 6 (per Person)	40.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
752.	General Training/Workshop Participation - Level 7 (per Person)	50.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	



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**Cultural and Community Engagement - Administration - Administrative Services**

753.	General Training/Workshop Participation - Level 8 (per Person) Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	60.00
754.	General Training/Workshop Participation - Level 9 (per Person) Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	125.00
755.	General Training/Workshop Participation - Level 10 (per Person) Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	300.00
756.	General Training/Workshop Materials Fee (per Person) Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	15.00
Government Records Access and Management Act		
757.	Photocopies (per page) GRAMA fees apply for the entire Department of Cultural and Community Engagement.	.25

**Cultural and Community Engagement - Administration - Information Technology**

758.	Online Cultural Resources Viewer (per unit 1-20, depending on usage)	50.00
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**Cultural and Community Engagement - Arts and Museums - Community Arts Outreach**

759.	Change Leader Institute Level 5	500.00
760.	MWAC Registration Level 1	75.00
761.	MWAC Registration Level 2	85.00
762.	MWAC Registration Level 3	95.00
763.	MWAC Registration Level 4	100.00
764.	MWAC Registration Level 5	110.00
765.	MWAC Registration Level 6	125.00
766.	Art Consultation Fee Level 1 (per Hour) 2 Hour Minimum - consultation, site visits, and curation	2 Hour Minimum
767.	Art Consultation Fee Level 2 (per Hour) 2 Hour Minimum - condition inspection, reporting, documentation, and pulling from and returning to the vault at (this charge would also be incurred for yearly site inspections without change to loan)	60.00
768.	Art Consultation Fee Level 3 (per Hour) 3 Hour Minimum - packing, shipping, and installation	45.00
769.	Change Leader Conference This is the fee that will be charged for the annual change leader conference.	55.00
Community Outreach		
770.	Traveling Exhibit Fees	125.00



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**Rates and Fees**

**Cultural and Community Engagement - Arts and Museums - Community Arts Outreach**

771.	Traveling Exhibit Fees Title I Schools	100.00
	Mountain West Arts Conference Registration	
772.	MWAC Governor's Leadership in the Arts Luncheon	60.00
773.	MWAC Governor's Leadership in the Arts Luncheon Late Registrant	65.00
	Community/State Partnership Change Leader Registration	
774.	Change Leader Institute Level 1	100.00
775.	Change Leader Institute Level 2	200.00
776.	Change Leader Institute Level 3	300.00
777.	Change Leader Institute Level 4	400.00

**Cultural and Community Engagement - Arts and Museums - Museum Services**

778.	Museum Environmental Monitoring Kit Rental/Shipping (per Period)	40.00
779.	Museum Environmental Monitoring Kit Deposit	150.00

**Cultural and Community Engagement - Historical Society - State Historical Society**

780.	Business/Corporate	80.00
	Utah Historical Society Annual Membership	
781.	University of Illinois Press	9,600.00
	Utah Historical Society Annual Membership	
	UIP manages the institutional subscription agency memberships and sends the money to the State of Utah.	
782.	History Conference - Member	50.00
	Annual History Conference	
	Registration fee for Utah State Historical Society Members	
783.	History Conference - Non member	100.00
	Annual History Conference	
	Registration for non historical society members	
784.	History Conference - Vendor/Exhibitor Table	50.00
	Annual History Conference	
	Utah Historical Society Annual Membership	
785.	Student/Adjunct/Senior	40.00
786.	Individual	50.00
787.	Sustaining/Business/Corporate	250.00
788.	Patron/Institution/Subscription Agencies/UIP	100.00
789.	Sponsor	300.00
790.	Lifetime	1,000.00



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**Rates and Fees**

**Cultural and Community Engagement - Historical Society - State Historical Society**

791.	Utah Historical Quarterly (per issue)	13.00
	Cost of a single issue of Utah Historical Quarterly (in addition to mailing costs, when applicable)	
792.	Publication Royalties	1.00

**Cultural and Community Engagement - State History - Historic Preservation and Antiquities**

793.	Anthropological Remains Recovery (per Recovery or Analysis and reporting)	2,500.00
	Fee is for recovery or analysis and reporting services.	
794.	GIS Search - Staff Performed (per 1/4 Hour)	15.00
795.	GIS Data Cut and Transfer (per Section)	15.00

**Cultural and Community Engagement - State History - Library and Collections**

796.	Surplus Photo 5x7	2.50
797.	Surplus Photo 8x10	4.00
	B/W Historic Photo	
798.	4x5 B/W Historic Photo	7.00
799.	5x7 B/W Historic Photo	10.00
800.	8x10 B/W Historic Photo	15.00
801.	Self Serve Photo	.50
802.	Digital Image 300 dpl>	10.00
803.	Historic Collection Use	10.00
	Research Center	
804.	Self Copy 8.5x11	.10
805.	Self Copy 11x17	.25
806.	Staff Copy 8.5x11	.25
807.	Staff Copy 11x17	.50
808.	Digital Self Scan/Save (per Page)	.05
809.	Digital Staff Scan/Save (per Page)	.25
810.	Microfilm Self Copy (per page)	.25
811.	Microfilm Self Scan/Save (per Page)	.15
812.	Microfilm Staff Scan/Save or Copy (per page)	1.00
813.	Audio Recording (per item)	10.00
814.	Video Recording (per item)	20.00
	Diazo print	
815.	16 mm diazo print (per roll)	12.00
816.	35 mm diazo print (per roll)	14.00
817.	Microfilm Digitization	40.00
818.	Digital Format Conversion	5.00
819.	Surplus Photo 4x5	1.00





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**Rates and Fees**

**Insurance - Insurance Department Administration - Administration**

838.	Initial individual license (per 35.00)	2,800.00
839.	Renewal individual license (per 35.00)	35.00
840.	Reinstatement individual license (per 60.00)	60.00
841.	Initial agency license (per 40.00)	800.00
842.	Renewal agency license (per 40.00)	40.00
843.	Reinstatement agency license (per 65.00)	65.00
844.	Continuing Care Provider - Initial registration application	6,900.00
845.	Continuing Care Provider - Disclosure Statement	600.00
846.	Continuing Care Provider - Annual Registration Renewal	6,900.00
847.	Continuing Care Provider - Annual Renewal Disclosure Statement	600.00
848.	Continuing Care Provider - Reinstatement Fee	6,950.00
849.	Non-electronic payment processing fee (per 25.00)	25.00
850.	Insurance removal of public access to administrative actions (per 185.00)	185.00
	Global license fees for Admitted Insurers	
	Certificate of Authority	
851.	Renewal	300.00
852.	Late Renewal	350.00
853.	Reinstatement	1,000.00
854.	Amendment	250.00
855.	Orderly Plan of Withdrawal	50,000.00
856.	Form A Filing	2,000.00
857.	Redomestication Filing	2,000.00
858.	Organizational Permit for Mutual Insurer	1,000.00
859.	Insurer Examinations	72.00
	Agency cost	
	Global Service Fees for Admitted Insurers	
860.	Zero premium volume	Insurance Rule R590-102-5(4)(d)(i)
861.	More than \$0 to less than \$1M premium volume	700.00
862.	\$1M to less than \$3M premium volume	1,100.00
863.	\$3M to less than \$6 M premium volume	1,550.00
864.	\$6M to less than \$11M premium volume	2,100.00
865.	\$11M to less than \$15M premium volume	2,750.00
866.	\$15M to less than \$20M premium volume	3,500.00
867.	\$20M or more in premium volume	4,350.00
	Global license fees for Surplus Lines Insurers, Accredited/Trusteed Reninsurer	
	Surplus Lines Insurers, Accredited/Trusteed Reinsurers, Employee Welfare Fund	
868.	Initial	1,000.00





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**Rates and Fees**

**Insurance - Insurance Department Administration - Administration**

869.	Annual	500.00
870.	Late Annual	550.00
871.	Reinstatement	1,000.00
	Global license fees for Other Organizations	
	Other Organizations	
872.	Initial License Application	250.00
873.	Renewal	200.00
874.	Late Renewal	250.00
875.	Reinstatement	250.00
876.	Annual Service	200.00
	Life Settlement Provider	
877.	Initial license application	1,000.00
878.	Renewal	300.00
879.	Late Renewal	350.00
880.	Reinstatement	1,000.00
881.	Annual service	600.00
	Global Individual License	
	Res/non-res full line producer license or renewal per two-year license period	
882.	Initial, or renewal if renewed prior to renewal deadline	70.00
883.	Reinstatement of Lapsed License	120.00
	Res/non-res limited line producer license or renewal per two-year licensing period	
884.	Initial or renewal if renewed prior to renewal deadline	45.00
885.	Reinstatement of lapsed license	95.00
	Res/non-res full line producer license or renewal per two-year license period	
886.	Dual Title License Form Filing	25.00
887.	Addition of producer classification or line of authority to individual producer license	25.00
	Global Full Line and Limited Line Agency License	
888.	Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00
889.	Reinstatement of lapsed license	125.00
890.	Addition of agency class or line of authority to agency license	25.00
891.	Resident Title initial or renewal license if renewed prior to renewal deadline	100.00
892.	Resident Title Reinstatement of Lapsed License	150.00
	Health Insurance Purchasing Alliance	
893.	Res/non-res initial or renewal license if renewed prior to renewal deadline Per annual license period	500.00
894.	Late Renewal	550.00
895.	Reinstatement of lapsed license	550.00



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**Insurance - Insurance Department Administration - Administration**

Continuing Education		
896.	CE provider initial or renewal license prior to renewal deadline	250.00
897.	CE provider reinstatement of lapsed license	300.00
898.	CE provider post approval or \$5 per hour, whichever is more	25.00
Other		
899.	Photocopy (per page)	.50
900.	Copy Complete Annual Statement	40.00
901.	Accepting Service of legal process	10.00
902.	Returned check charge	20.00
903.	Workers' Comp schedule	5.00
904.	Address Correction	35.00
Production of Lists		
905.	Printed (per page)	1.00
	Information already in list format	
Electronic		
906.	Base fee	50.00
	1 CD and up to 30 minutes of staff time	
907.	Additional fee billed by invoice	50.00
	For each additional 30 minutes or fraction thereof	
Restricted Special Revenue Fees		
Title Insurance Recovery, Education, and Research Fund		
908.	Initial Title Agency License	1,000.00
	Renewal Title Agency License	
909.	Band A-\$0-\$1 million premium volume	125.00
910.	Band B->\$1-\$10 million premium volume	250.00
911.	Band C->\$10-\$20 million premium volume	375.00
912.	Band D->\$20 million premium volume	500.00
913.	Individual Title Licensee Initial or Renewal License	15.00
Professional Employers Organization		
914.	Standard - Initial/Renewal	2,000.00
915.	Standard - Late Renewal or Reinstatement	2,050.00
916.	Certified by an Assurance Organization - Initial	2,000.00
917.	Certified by an Assurance Organization - Renewal	1,000.00
918.	Certified Late Renewal or Reinstatement	1,050.00
Small Operator		
919.	Small Operator - Initial	2,000.00
920.	Small Operator - Renewal	1,000.00
921.	Small Operator - Late Renewal or Reinstatement	1,050.00



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**Rates and Fees**

**Insurance - Insurance Department Administration - Captive Insurers**

	Captive Insurer	
922.	Captive Initial license application	200.00
923.	Captive Cell Initial Application (per 200)	200.00
924.	Captive Cell Initial License (per 1000)	1,000.00
925.	Captive Cell License Renewal (per 1000)	1,000.00
926.	Captive Cell Late Renewal (per 50)	50.00
927.	Captive Dormancy Certificate Annual Renewal fee (per 2500.00)	2,500.00
928.	Captive Cell Dormancy Certificate Annual Renewal fee (per 500.00)	500.00
	Captive Insurer	
929.	Initial license application review	Captive - Actual cost
930.	Captive Initial License Issuance	7,250.00
931.	Captive Annual Renewal	7,250.00
932.	Captive Late Renewal	7,300.00
933.	Captive Reinstatement	7,300.00
934.	Captive Insurer Examination Reimbursements	Variable

**Insurance - Insurance Department Administration - Criminal Background Checks**

	Fingerprinting	
935.	Bureau of Criminal Investigation	15.00
936.	Federal Bureau of Investigation	13.25

**Insurance - Insurance Department Administration - Electronic Commerce Fee**

	Electronic Commerce Restricted	
	E-commerce and internet technology services	
937.	Insurer: admitted, surplus lines	75.00
938.	Captive Insurer	250.00
939.	Other organization and life settlement provider	50.00
940.	CE Provider	20.00
941.	Agency and Health Insurance Purchasing Alliance	10.00
942.	Individual	5.00
	Access to rate and form filing database	
943.	Base	45.00
	1 DVD and up to 30 minutes access and staff help	
944.	Additional requests	45.00
	Each additional 30 minutes or fraction thereof	
	Electronic Commerce Restricted	
945.	Database access	3.00
946.	Paper filing process	5.00
947.	Paper Application Processing	25.00



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**Rates and Fees**

**Insurance - Insurance Department Administration - GAP Waiver Program**

Restricted Revenue

Guaranteed Asset Protection Waiver

948.	Registration/Annual	1,000.00
949.	GAP Waiver Assessment	50.00

**Insurance - Insurance Department Administration - Insurance Fraud Program**

Restricted Revenue

Fraud Investigation Division

950.	Zero to \$1M premium volume	200.00
951.	>\$1M to less than \$2.5M premium volume	450.00
952.	\$2.5M to less than \$5M premium volume	800.00
953.	\$5M to less than \$10M premium volume	1,600.00
954.	\$10M to less than \$50M premium volume	6,100.00
955.	\$50M or more in premium volume	15,000.00
956.	Fraud Division Investigative Recovery	Variable
957.	Fraud division assessment late fee	50.00

**Insurance - Insurance Department Administration - Relative Value Study**

Restricted Revenue

Relative Value Study

958.	Relative Value Study Book	10.00
959.	Code Books	57.00
	Cost to agency	
960.	Mailing fee for books	3.00

**Insurance - Title Insurance Program**

Restricted Revenue

961.	Title Insurance Regulation Assessment	100,000.00
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**Labor Commission - Administration**

Industrial Accidents Division

Workers Compensation

962.	Coverage Waiver	50.00
963.	Seminar Fee (alternate years) (per registrant)	Not to exceed 500.00
	Premium Assessment	
964.	Workplace Safety Fund (per premium)	0.25%
965.	Employers Reinsurance Fund (per premium)	0%
966.	Uninsured Employers Fund (per premium)	0.5%
967.	Industrial Accidents Restricted Account (per premium)	0.50%
	Certificate to Self-Insured	
968.	New Self-Insured Certificate	1,200.00



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**Labor Commission - Administration**

969.	Self Insured Certificate Renewal	650.00
	Boiler, Elevator and Coal Mine Safety Division	
	Boiler and Pressure Vessel Inspections	
	Owner	
970.	User Inspection Agency Certification	250.00
	Certificate of Competency	
971.	Original Exam	25.00
972.	Renewal	20.00
	Jacketed Kettles and Hot Water Supply	
	Consultation	
973.	Witness special inspection (per hour)	60.00
	Boilers	
	Existing	
974.	< 250,000 BTU	30.00
975.	> 250,000 BTU but < 4,000,000 BTU	60.00
976.	> 4,000,001 BTU but < 20,000,000 BTU	150.00
977.	> 20,000,000 BTU	300.00
	New	
978.	< 250,000 BTU	45.00
979.	> 250,000 BTU but < 4,000,000 BTU	90.00
980.	> 4,000,001 BTU but < 20,000,000 BTU	225.00
981.	> 20,000,000 BTU	450.00
	Pressure Vessel	
982.	Existing	30.00
983.	New	45.00
	Pressure Vessel Inspection by Owner-user	
984.	25 or less on single statement (per vessel)	5.00
985.	26 through 100 on single statement (per statement)	100.00
986.	101 through 500 on single statement (per statement)	200.00
987.	over 500 on single statement (per statement)	400.00
	Elevator Inspections Existing Elevators	
988.	Hydraulic	85.00
989.	Electric	85.00
990.	Handicapped	85.00
991.	Other Elevators	85.00
	Elevator Inspections New Elevators	
992.	Hydraulic	300.00
993.	Electric	700.00



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**Labor Commission - Administration**

994.	Handicapped	200.00
995.	Other Elevators	200.00
996.	Consultation and Review (per hour)	60.00
997.	Escalators/Moving Walks	700.00
998.	Remodeled Electric	500.00
999.	Roped Hydraulic	500.00
	Coal Mine Certification	
1000.	Mine Foreman	50.00
1001.	Temporary Mine Foreman	35.00
1002.	Fire Boss	50.00
1003.	Surface Foreman	50.00
1004.	Temporary Surface Foreman	35.00
1005.	Hoistman	50.00
	Electrician	
1006.	Underground	50.00
1007.	Surface	50.00
	Certification Retest	
1008.	Per section	20.00
1009.	Maximum fee charge	50.00
	Hydrocarbon Mine Certifications	
1010.	Hoistman	50.00
	Certification Retest	
1011.	Per section	20.00
1012.	Maximum fee charge	50.00
	Gilsonite	
1013.	Mine Examiner	50.00
1014.	Shot Firer	50.00
	Mine Foreman	
1015.	Certificate	50.00
1016.	Temporary	35.00
	Photocopies, Search, Printing	
1017.	Black and White no special handling	.25
1018.	Research, redacting, unstapling, restapling (per hour)	15.00
1019.	More than 1 hour (per hour)	20.00
1020.	Color Printing (per page)	.50
1021.	Certified Copies (per certification)	2.00
	Plus search fees if applicable	
1022.	Electronic documents CD or DVD	2.00



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**Rates and Fees**

**Labor Commission - Administration**

1023. Fax, plus telephone costs .50

**Tax Commission - License Plates Production**

License Plates Production

1024. Decal Replacement 1.00

1025. Reflectorized Plate Up to \$12

1026. Plate Mailing Charge (per Plate Set) 4.00

**Tax Commission - Tax Administration - Administration Division**

Administration

1027. Liquor Profit Distribution 6.00

All Divisions

1028. Certified Document 5.00

1029. Faxed Document Processing (per page) 1.00

1030. Record Research 6.50

1031. Photocopies, over 10 copies (per page) .10

1032. Research, special requests (per hour) 20.00

**Tax Commission - Tax Administration - Motor Vehicle Enforcement Division**

Temporary Permit Restricted Fund

1033. Temporary Permit Not to exceed 12.00

Sold to dealers in bulk, not to exceed approved fee amount

1034. Temporary Sports Event Registration Certificate Not to exceed 12.00

MV Business Regulation

1035. Dismantler's Retitling Inspection 50.00

1036. Salvage Vehicle Inspection 50.00

Electronic Payment

1037. Temporary Permit Books (per book) Not to exceed 4.00

1038. Dealer Permit Penalties (per penalty) Not to exceed 1.00

1039. Salvage Buyer's License (per license) Not to exceed 3.00

Licenses

1040. Motor Vehicle Manufacturer License 102.00

1041. Motor Vehicle Remanufacturer License 102.00

1042. New Motor Vehicle Dealer 127.00

1043. Transporter 51.00

1044. Body Shop 112.00

1045. Used Motor Vehicle Dealer 127.00

1046. Dismantler 102.00

1047. Salesperson 31.00

1048. Salesperson's License Transfer Fee 31.00



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**Rates and Fees**

**Tax Commission - Tax Administration - Motor Vehicle Enforcement Division**

1049.	Salesperson's License Reissue	5.00
1050.	Crusher	102.00
1051.	Used Motorcycle, Off-Highway Vehicle, and Small Trailer Dealer	51.00
1052.	New Motorcycle, Off-Highway Vehicle, and Small Trailer Dealer	51.00
1053.	Representative	26.00
1054.	Distributor or Factory Branch and Distributor Branch's Additional place of business	61.00
1055.	Temporary	26.00
1056.	Permanent	Variable
	Variable rate - same rate as the original license fee (based on license type)	
	License Plates	
	Purchase	
1057.	Manufacturer	10.00
1058.	Dealer	12.00
1059.	Dismantler	10.00
1060.	Transporter	10.00
	Renewal	
1061.	Manufacturer	8.50
1062.	Dealer	10.50
1063.	Dismantler	8.50
1064.	Transporter	8.50
1065.	In-transit Permit	2.50

**Tax Commission - Tax Administration - Motor Vehicles**

	Administration	
	All Divisions	
1066.	Custom Programming (per hour)	85.00
1067.	Data Processing Set-Up	55.00
1068.	Sample License Plates	5.00
	Parks and Recreation	
1069.	Parks & Recreation Decal Replacement	4.00
	Motor Vehicle	
1070.	Motor Vehicle Information	3.00
1071.	Motor Vehicle Information Via Internet	1.00
1072.	Motor Vehicle Transaction (per standard unit)	1.65
	Motor Carrier	
1073.	Cab Card	3.00
1074.	Duplicate Registration	3.00





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**Rates and Fees**

**Tax Commission - Tax Administration - Motor Vehicles**

	Temporary Permit	
1075.	Individual permit	6.00
	Electronic Payment	
1076.	Authorized Motor Vehicle Registrations	Not to exceed 4.00
	License Plates	
1077.	Reflectorized Plate	Up to \$12
	Special Group Plate Programs	
	Inventory ordered before July 1, 2003	
1078.	Extra Plate Costs	5.50
	Plus standard plate fee	
	New Programs or inventory reorders after July 1, 2003	
1079.	Start-up or significant program changes (per program)	3,900.00
1080.	Extra Plate Costs (per decal set ordered)	3.50
	Plus standard plate fee	
1081.	Extra Handling Cost (per decal set ordered)	2.40
1082.	Special Group Logo Decals	Variable
	Variable depending upon the specific order of decals	
1083.	Special Group Slogan Decals	Variable
	Variable depending upon the specific order of decals	

**Tax Commission - Tax Administration - Tax Payer Services**

	Administration	
1084.	Lien Subordination	Not to exceed 300.00
1085.	Tax Clearance	50.00
	Motor and Special Fuel	
	International Fuel Tax Administration	
1086.	Decal (per set)	4.00
1087.	Reinstatement	100.00

**Tax Commission - Tax Administration - Tax Processing Division**

	Administration	
	All Divisions	
1088.	Convenience Fee	Not to exceed 3%
	Convenience fee for tax payments and other authorized transactions	