

Additional Proposed Funding Items, 2022 General Session

General Fund, Education Fund, and Select Other Sources

March 3, 2022

	<i>a</i>	<i>b</i>		<i>c</i>
		EAC 3/3		
	Funding Item	Ongoing	One-Time	
Business, Economic Development, and Labor				
Alcoholic Beverage Control				
1	Consumer Alcoholic Beverage Purchasing (S.B. 14)	918,900	1,384,000	
Commerce				
2	Consumer Privacy Act (S.B. 227)	114,300	(114,300)	
3	Division of Corporations Increase in Services	1,135,000	0	
4	Division of Securities Increase in Services	1,101,000	0	
5	E-Commerce Transaction Fee Payment	475,000	0	
6	Office of Licensure Review (S.B. 16)	483,000	0	
7	Regulatory Sandbox Program Amendments (H.B. 243)	(281,000)	0	
Insurance				
8	Insurance Amendments (H.B. 31)	20,000	0	
Tax Commission				
9	Alternative Fuel Heavy Equipment Tax Credit (H.B. 311)	236,000	(6,000)	
10	Income Tax Revisions (H.B. 444)	0	624,400	
11	Mobile Workforce Income Tax Amendments (S.B. 39)	309,000	(184,000)	
12	Off-road Vehicle Safety Education (H.B. 180)	0	110,000	
13	Project Entity Oversight Committee (H.B. 215)	6,200	0	
14	Property Tax Amendments (S.B. 20)	84,200	25,000	
15	Property Tax Deferral Amendments (S.B. 25)	0	8,000,000	
16	Sales and Income Tax Amendments (H.B. 268)	2,704,500	820,500	
17	Special Needs Opportunity Scholarship Program (S.B. 62)	385,000	33,000	
18	Tax Commission Economist Compensation	60,000	0	
19	Utah Rural Jobs Act Amendments (H.B. 25)	6,090,000	(6,090,000)	
Cultural and Community Engagement				
20	American West Heritage Center	1,100	0	
21	Center Point Legacy Theatre	15,000	0	
22	Days of 47 Rodeo	50,000	0	
23	El Systema @ Salty Crickets	7,500	0	
24	Hill Aerospace Museum	26,300	0	
25	SLC Winter Farmer's Market (Downtown Alliance)	4,500	0	
26	Southern Utah Museum of Art	0	50,000	
27	St George Musical Theater	0	1,000,000	
28	Statewide Symphony & Opera Touring	0	500,000	
29	Summer Games (Southern Utah)	0	50,000	
30	The Peoples of Utah Project	25,000	350,000	
31	Utah Humanities	17,000	50,000	
Economic Opportunity				
32	Box Elder Community Campus	0	2,000,000	
33	Fullmer Legacy Center	0	1,000,000	
34	GOEO PassThrough Grants	(10,700)	0	
35	Heber Valley Historic Railroad	0	1,000,000	
36	Hopebox Theatre - Community Theatre Infrastructure	0	200,000	
37	InUtah Pandemic Outreach	0	(1,000,000)	
38	Rio Grande Depot Public Market Feasibility Study	0	235,000	
39	Sports and Olympic Event Funding	1,000,000	0	
40	Tackling Intergenerational Poverty through Employment Mentoring	75,000	0	
41	Utah Broadband Center Advisory Commission (S.B. 214)	264,000	71,500	
42	Utah Inland Port Authority Amendments (H.B. 443)	130,000	19,000	
43	Utah Lake Federal Grant Matching Fund	0	10,000,000	
44	Utah Manufacturers Automation and Technical Assistance Grant	0	1,000,000	

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	Funding Item	Ongoing	One-Time	
45	Utah Technology Innovation Fund	0	(1,000,000)	
46	Womens Rural Entrepreneurship Program	0	100,000	
47	Business, Economic Development, and Labor Total	15,445,800	20,228,100	
Executive Offices and Criminal Justice				
Attorney General				
48	Missing Child Identification Program (S.B. 220)	139,700	(1,500)	
49	State Finance Review Commission (H.B. 82)	(3,800)	0	
Corrections				
50	Higher Education and Corrections Council (H.B. 226)	111,100	0	
51	Probation and Parole Employment Incentive Program (H.B. 412)	1,500,000	0	
52	Property and Financial Offense Amendments (H.B. 229)	282,900	(184,200)	
53	Sexual Exploitation Amendments (S.B. 167)	184,600	(147,700)	
Courts				
54	Court Fee Waiver Amendments (S.B. 87)	131,100	0	
55	Criminal Code Recodification (S.B. 123)	0	46,000	
56	DUI Penalty Amendments (H.B. 143)	245,200	104,800	
57	Eviction Records Amendments (H.B. 359)	27,900	(82,000)	
Public Safety				
58	Domestic Violence Modifications (H.B. 351)	0	48,600	
59	Driver License and License Plate Amendments (H.B. 328)	0	38,700	
60	Expungement Modifications (S.B. 35)	(72,400)	0	
61	Forensic Biological Evidence Preservation (H.B. 65)	150,000	0	
62	Public Safety Retirement Amendments (HB0012)	(1,065,500)	0	
Board of Pardons and Parole				
63	Victim Address Confidentiality Program (H.B. 117)	196,600	464,500	
Governors Office				
64	Election Security Amendments (H.B. 313)	(1,300)	0	
65	Family Initiative	187,500	0	
66	Indigent Appellate Division	500,000	0	
67	Law Enforcement Data Projects Manager (S.B. 150)	170,000	62,000	
68	Post Conviction Representation Amendments (S.B. 210)	45,000	0	
69	Social Workers for Child Welfare Cases (S.B. 181)	(170,000)	0	
70	Voter Outreach	200,000	500,000	
71	Voting Administration Amendments (H.B. 411)	0	(23,000)	
72	Executive Offices and Criminal Justice Total	2,758,600	826,200	
Higher Education				
Southern Utah University				
73	SUU Passthrough for Shakespeare Festival	0	100,000	
University of Utah				
74	Behavioral Health Curriculum Program (S.B. 171)	0	265,800	
75	Principals Leadership Academy	0	750,000	
Utah State University				
76	Alzheimer's and Dementia Research Center Appropriation	850,000	0	
77	Edith Bowen Charter School O&M	90,000	0	
78	Electric Vehicle Research	0	15,000,000	
79	Food Security Amendments (S.B. 133)	75,000	0	
80	Utah Industry Resource Alliance Unspent	0	600,000	
Snow College				
81	Snow College Rural Studies	1,000,000	0	

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	Funding Item	Ongoing	One-Time	
	Utah Board of Higher Education			
82	Physician Workforce Amendments (H.B. 295)	0	(600)	
	Davis Technical College			
83	DTC Simmons Building Operations and Maintenance	140,000	0	
84	Higher Education Total	2,155,000	16,715,200	
Infrastructure and General Government				
	Capital Budget			
85	Children's Mental Health Campus	0	2,000,000	
86	Cyclotron Remaining Costs	0	3,000,000	
87	Long-term Infrastructure Investment	0	85,000,000	
88	Self Finance DABC Stores (H.B. 191)	215,600	(215,600)	
	Debt Service			
89	General Obligation Bond Debt Service	(1,500)	1,500	
	Transportation			
90	Highway Fencing	0	30,000	
91	Transportation Infrastructure	0	1,000,000,000	
	Rev Transfers - IGG			
92	Bridal Veil Falls Surrounding Trail Development and Improvement	0	400,000	
	Department of Government Operations			
93	Insurance Coverage for Emergency Medical Service Personnel (H.B. 289)	2,805,900	0	
94	Public Lands Litigation Program	0	5,000,000	
95	Infrastructure and General Government Total	3,020,000	1,095,215,900	
Natural Resources, Agriculture, and Environmental Quality				
	Agriculture			
96	Cosmetic Manufacturing Certificate Program (S.B. 83)	0	60,000	
97	Days of 47 Arena Improvements	0	100,000	
98	On-Farm Soil Health Trials	0	500,000	
99	Predator Control Program	100,000	0	
	Environmental Quality			
100	Air Quality Policy Amendments (S.B. 136)	0	58,500	
101	DEQ Funding Spread Exception	994,000	0	
102	Geological Carbon Sequestration Amendments (H.B. 244)	0	320,000	
	Natural Resources			
103	Aquatic Invasive Species Program Funding	0	950,000	
104	Central Utah Interagency Fire Cache	0	3,000,000	
105	Predator Control Targeted Compensation	(100,000)	0	
106	Quagga Mussel Treatment Tanks	0	(800,000)	
107	Sovereign Lands Revenue Amendments (H.B. 157)	0	(600)	
108	Utah Earthquake Early Warning Study	0	150,000	
109	Water as Part of General Plan (S.B. 110)	0	300,000	
110	Wetland Amendments (H.B. 118)	(2,000)	0	
111	Wildlife Accident Prevention Projects	0	1,000,000	
	Rev Transfers - NRAE			
112	North Lake Powell Accord Planning Request	0	100,000	
113	Promotion and Education of Great Salt Lake	0	1,000,000	
114	Natural Resources, Agriculture, and Environmental Quality Total	992,000	6,737,900	

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	Funding Item	Ongoing	One-Time	
Public Education				
	Minimum School Program			
115	Computer-based Social Skills Development	0	300,000	
116	Education Innovation Program (H.B. 386)	(6,300)	0	
117	Foreign Exchange Formula Adjustment	(1,700)	0	
118	Funding Independence in Foreign Language Education (H.B. 346)	0	300,000	
119	WPU Value Increase	58,500	0	
	State Board of Education			
120	Educator Licensing FTE	152,500	0	
121	Ethnic Studies Amendments (S.B. 244)	91,700	75,000	
122	Library Specialist	152,500	0	
123	Prevention Specialist	152,500	0	
124	School Fees Employee	130,000	0	
125	School Turnaround and Leadership Development Act - Transfer Out	0	5,700,000	
126	Public Education Total	729,700	6,375,000	
Social Services				
	Workforce Services			
127	Homeless Resource Center Loan Repayment (H.B. 440)	0	1,000,000	
128	Tax Credit Projects and Rural Workforce Housing (H.B. 462)	0	1,250,000	
129	Temporary Utah County Refugee Housing	0	300,000	
	Department of Health and Human Services			
130	Birth Certificate Amendments (H.B. 341)	6,800	25,100	
131	Bridle of Hope Davis County,	0	200,000	
132	Cherish Families	350,000	(1,050,000)	
133	DHHS Reappropriate Lapsed Balances	0	1,770,900	
134	Diabetes Prevention Program (H.B. 80)	91,100	0	
135	Disability Ombudsman Program (H.B. 150)	143,000	0	
136	Division of Child and Family Services (DCFS) and Division of Juvenile Justice Services (DJJS) Residential and Proctor Care Tr.	2,496,100	0	
137	Housing for Hope - YCC & Safe Harbor(SS)	0	2,500,000	
138	LTSS Service Array and Cost Study	0	200,000	
139	Medicaid Amendments (H.B. 413)	439,200	5,000	
140	Medicaid Consensus	(5,716,500)	(60,027,100)	
141	Medically Assisted Treatment Administration Fee Increase	65,000	0	
142	Medication for Inmates (H.B. 77)	38,500	0	
143	Mental Health Support for Teens	0	170,000	
144	Parkinson's Disease Registry	250,000	0	
145	Pilot Supporting Foster Care Licensing/placements	0	200,000	
146	Receiving Centers	553,300	1,800,000	
147	System Infrastructure, Optimization, & Enhancements	0	37,376,600	
148	Utah Sustainable Health Collaborative	0	3,000,000	
149	Vital Records Special Characters (H.B. 310)	0	85,200	
150	Social Services Total	(1,283,500)	(11,194,300)	
Executive Appropriations				
	Legislature			
151	Blockchain and Digital Innovation Task Force (H.B. 335)	0	20,700	
152	Digital Citizenship and Wellness Teacher Development and Information Clearinghouse	0	1,000,000	
153	Federalism Commission Amendments (H.B. 209)	(10,800)	0	

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		Ongoing	One-Time
154	Joint Resolution Authorizing Pay of In-session Employees (S.J.R. 1)	30,300	30,300
155	Medical Cannabis Governance Study (S.B. 153)	0	9,600
156	Murdered and Missing Indigenous Women and Girls Task Force Study	0	130,000
	Veterans and Military Affairs		
157	Counseling for Military Families	500,000	0
158	Executive Appropriations Total	519,500	1,190,600