



Revenue Summary

Fiscal Year 2021-2022 Through 8 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2021	FY2022	Change	% Change
Individual Income Tax	\$3,608.2	\$3,286.7	(\$321.4)	-8.9%
State Sales and Use Tax	\$2,306.9	\$2,764.8	\$457.8	19.8%
Corporate Tax*	\$324.5	\$422.3	\$97.7	30.1%
Beer Tax	\$12.7	\$12.9	\$0.2	1.5%
Cigarette Tax	\$55.1	\$54.4	(\$0.7)	-1.4%
Tobacco Tax	\$15.7	\$15.9	\$0.1	0.8%
Insurance Premium Tax	\$95.5	\$98.1	\$2.5	2.6%
Oil and Gas Severance Tax	\$11.8	\$51.2	\$39.5	335.1%
Mining Severance Tax	\$8.3	\$11.3	\$3.0	36.3%
Local Option Sales and Use Taxes	\$1,298.1	\$1,579.7	\$281.6	21.7%
Oil and Gas Conservation Fee	\$1.6	\$4.1	\$2.5	153.1%
911 Emergency Services Telephone Charge	\$38.8	\$40.9	\$2.1	5.4%
Cable/Satellite Excise Tax	\$17.8	\$19.3	\$1.4	8.1%
Mineral Production Withholding	\$8.6	\$24.0	\$15.4	179.9%
Motor Fuel Tax	\$250.6	\$264.7	\$14.1	5.6%
Special Fuel Tax	\$108.9	\$108.9	\$0.0	0.0%
Aviation Fuel Tax	\$3.2	\$4.4	\$1.1	34.3%
Motor Vehicle Registration Fees	\$105.7	\$116.4	\$10.7	10.1%
Local Transportation Corridor Preservation Fee	\$13.6	\$17.1	\$3.5	26.0%
Other Motor Vehicle Taxes and Fees	\$199.0	\$210.2	\$11.3	5.7%
Other Taxes and Fees	\$39.5	\$60.3	\$20.8	52.7%
Total	\$8,524.2	\$9,167.4	\$643.2	7.5%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2021 revenues are through March 07, 2021. FY 2022 revenues are through March 07, 2022.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2020 to 03/07/2021		Transactions from 07/01/2021 to 03/07/2022						
	Fiscal Year	2021	Fiscal Year	2022					
	Fiscal Month	01 - 08	Fiscal Month	01 - 08					
◆◆◆ BY FUND TYPE ◆◆◆									
----- Fiscal Year 2021 Month 01 - 08 -----					----- Fiscal Year 2022 Month 01 - 08 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%	
Clearing	1,928,455	26,876	1,955,332	6,309,092	(171,518)	6,137,574	4,182,242	213.9%	
Education/Uniform School	4,317,023,534	(371,030,069)	3,945,993,465	4,100,177,645	(362,251,333)	3,737,926,312	(208,067,153)	-5.3%	
Fiduciary Fund	1,464,720,686	(9,901,737)	1,454,818,949	1,751,051,522	(6,505,818)	1,744,545,704	289,726,754	19.9%	
General Fund Restricted	108,283,338	(2,058)	108,281,281	140,209,050	(12,698)	140,196,352	31,915,071	29.5%	
General Fund Unrestricted	1,953,790,541	(36,392,132)	1,917,398,409	2,318,567,267	(19,066,834)	2,299,500,433	382,102,024	19.9%	
Proprietary Fund	25,925,104	-	25,925,104	31,105,161	-	31,105,161	5,180,057	20.0%	
Special Revenue	102,453,845	(208,385)	102,245,460	126,564,357	(289,712)	126,274,645	24,029,185	23.5%	
Transportation Fund	460,919,627	(12,300,938)	448,618,688	483,815,687	(8,247,350)	475,568,338	26,949,649	6.0%	
Transportation Investment Fund	518,965,412	-	518,965,412	606,190,281	-	606,190,281	87,224,868	16.8%	
Net Revenue	8,954,010,543	(429,808,442)	8,524,202,101	9,563,990,062	(396,545,263)	9,167,444,799	643,242,698	7.5%	

Revenue and Refund Comparison	Transactions from 07/01/2020 to 03/07/2021		Transactions from 07/01/2021 to 03/07/2022						
	Fiscal Year	2021	Fiscal Year	2022					
	Fiscal Month	01 - 08	Fiscal Month	01 - 08					
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆									
----- Fiscal Year 2021 Month 01 - 08 -----					----- Fiscal Year 2022 Month 01 - 08 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%	
911 Emergency Services Telephone Charge:	38,774,122	(239)	38,773,883	40,859,398	(1,491)	40,857,907	2,084,024	5.4%	
General Fund Restricted									
Computer Aided Dispatch	(110)	-	(110)	-	-	-	110	-100.0%	
Statewide Unified E-911 Emergency Services	7,159,370	-	7,159,370	7,451,438	-	7,451,438	292,068	4.1%	
Utah Statewide Radio System - Emergency Services	15,109,228	-	15,109,228	15,727,685	-	15,727,685	618,457	4.1%	
General Fund Unrestricted									
Public Safety Answering Point - Public Safety	1,201,546	-	1,201,546	1,239,638	-	1,239,638	38,092	3.2%	
Special Revenue									
Public Safety Answering Point - Local Dispatch	15,304,088	(239)	15,303,849	15,956,738	(1,472)	15,955,266	651,417	4.3%	
Universal Public Telecommunications Service	-	-	-	483,899	(19)	483,880	483,880		
Aviation Fuel Tax:	3,253,476	(14,172)	3,239,303	4,357,705	(7,285)	4,350,420	1,111,117	34.3%	
Transportation Fund									
Aviation Fuel Tax	3,253,476	(14,172)	3,239,303	4,357,705	(7,285)	4,350,420	1,111,117	34.3%	
Beer Tax:	12,712,300	-	12,712,300	12,901,285	(1,334)	12,899,952	187,652	1.5%	
General Fund Restricted									
Alcohol Beverage Enforcement & Treatment Account	5,903,435	-	5,903,435	6,667,314	-	6,667,314	763,880	12.9%	
General Fund Unrestricted									
Beer Tax	6,808,865	-	6,808,865	6,233,971	(1,334)	6,232,637	(576,228)	-8.5%	
Cable/Satellite Excise Tax:	17,817,428	-	17,817,428	19,257,624	-	19,257,624	1,440,196	8.1%	
General Fund Unrestricted									
Multi-Channel Video or Audio Service	17,817,428	-	17,817,428	19,257,624	-	19,257,624	1,440,196	8.1%	

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 3/10/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 08 -----			----- Fiscal Year 2022 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Cigarette Tax:	55,199,623	(86,259)	55,113,364	54,478,236	(109,240)	54,368,997	(744,367)	-1.4%		
General Fund Restricted										
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
General Fund Unrestricted										
Cigarette Stamp Tax	47,249,623	(86,259)	47,163,364	46,528,236	(109,240)	46,418,997	(744,367)	-1.6%		
Corporate Tax:	376,417,232	(51,869,752)	324,547,480	449,920,881	(27,666,008)	422,254,873	97,707,393	30.1%		
Education/Uniform School										
Corporate Tax	376,417,232	(51,869,752)	324,547,480	449,920,881	(27,666,008)	422,254,873	97,707,393	30.1%		
Corporate Tax transfers - Education Fund	-	-	-	(103,940,356)	-	(103,940,356)	(103,940,356)			
Corporate Tax transfers - Uniform School Fund	-	-	-	103,940,356	-	103,940,356	103,940,356			
Individual Income Tax:	3,923,451,154	(315,300,749)	3,608,150,405	3,621,295,984	(334,583,460)	3,286,712,524	(321,437,881)	-8.9%		
Education/Uniform School										
Individual Income Tax - Final Payments	1,195,611,909	(313,746,319)	881,865,590	493,855,960	(331,049,284)	162,806,676	(719,058,914)	-81.5%		
Individual Income Tax - Withholding	2,727,839,245	(1,554,430)	2,726,284,815	3,127,440,024	(3,534,176)	3,123,905,848	397,621,033	14.6%		
Individual Income Tax transfers - Education Fund	-	-	-	(713,971,588)	-	(713,971,588)	(713,971,588)			
Individual Income Tax transfers - Uniform School Fund	-	-	-	713,971,588	-	713,971,588	713,971,588			
Insurance Premium Tax:	95,608,700	(62,645)	95,546,055	98,082,932	(14,720)	98,068,212	2,522,157	2.6%		
Fiduciary Fund										
Employers Reinsurance & Uninsured Employers	5,864,630	-	5,864,630	1,095,719	-	1,095,719	(4,768,911)	-81.3%		
Fireman's Pension Fund	4,208,966	-	4,208,966	4,691,720	-	4,691,720	482,754	11.5%		
General Fund Restricted										
Fire Academy Support Fund	2,104,525	-	2,104,525	2,345,813	-	2,345,813	241,288	11.5%		
Industrial Accident Fund	1,486,704	-	1,486,704	1,415,471	-	1,415,471	(71,232)	-4.8%		
Relative Value Study Fund	85,975	-	85,975	90,906	-	90,906	4,932	5.7%		
Workplace Safety Account	743,355	-	743,355	707,736	-	707,736	(35,619)	-4.8%		
General Fund Unrestricted										
Insurance Premium Tax	81,114,545	(62,645)	81,051,901	87,735,566	(14,720)	87,720,846	6,668,945	8.2%		
Local Option Sales and Use Taxes:	1,307,831,260	(9,707,511)	1,298,123,749	1,586,102,354	(6,372,930)	1,579,729,424	281,605,674	21.7%		
Fiduciary Fund										
Botanical, Cultural, Recreational, and Zoo	40,737,251	(375,589)	40,361,662	48,980,367	(224,200)	48,756,167	8,394,504	20.8%		
Correctional Facility Sales and Use Tax	25,519,477	(80,323)	25,439,154	33,038,852	(204,522)	32,834,330	7,395,176	29.1%		
County of the 2nd Class State Hwys Projects	20,103,477	(56,802)	20,046,676	23,995,666	(77,926)	23,917,741	3,871,065	19.3%		
County Option Fixed Guideway Tax	22,251,798	(65,600)	22,186,198	26,566,261	(89,292)	26,476,969	4,290,771	19.3%		
County Option for Public Transit	2,643,367	(2,659)	2,640,708	3,550,102	(7,060)	3,543,042	902,334	34.2%		
County Option Sales & Use Tax	132,898,107	(1,192,423)	131,705,684	156,526,365	(706,923)	155,819,442	24,113,758	18.3%		
County Option Sales/Use for Highways/Public Transit Tax	110,589,860	(538,726)	110,051,134	132,091,262	(472,476)	131,618,786	21,567,652	19.6%		
Highways Sales & Use Tax	14,263,391	(50,845)	14,212,546	17,524,950	(55,693)	17,469,257	3,256,711	22.9%		
Local Sales And Use Tax	528,406,383	(4,768,685)	523,637,698	622,666,093	(2,821,851)	619,844,243	96,206,545	18.4%		
Local Trans. Corridor Preservation - 2nd Class County	2,096,760	(50)	2,096,710	2,419,909	(143)	2,419,766	323,056	15.4%		
Municipal Energy Sales & Use Tax	4,525,172	(61,305)	4,463,866	6,670,945	-	6,670,945	2,207,079	49.4%		
Municipal Telecommunications License Tax	11,539,508	(381)	11,539,127	10,537,581	(3,429)	10,534,152	(1,004,974)	-8.7%		
Public Transit Tax	234,742,127	(2,224,161)	232,517,966	277,644,996	(1,349,991)	276,295,005	43,777,039	18.8%		
Resort Communities Tax	19,445,666	(56,931)	19,388,735	25,937,729	(111,887)	25,825,842	6,437,107	33.2%		
Rural County Hospital Tax	5,440,076	(9,359)	5,430,717	6,575,677	(25,102)	6,550,575	1,119,858	20.6%		
State Highways Projects - Fixed Guideway	1,872,496	-	1,872,496	2,231,163	-	2,231,163	358,668	19.2%		
Tourism- RV and OHV Leasing Tax	-	-	-	492	-	492	492			
Town Option Sales & Use Tax	7,915,477	(18,713)	7,896,764	9,256,735	(34,671)	9,222,065	1,325,301	16.8%		
Transient Room Tax - County	38,412,866	(44,750)	38,368,116	62,660,640	(57,072)	62,603,569	24,235,453	63.2%		
Transient Room Tax - First Class County Fund	948,948	-	948,948	2,366,157	-	2,366,157	1,417,209	149.3%		
Transient Room Tax - MIDA	44,316	-	44,316	219,762	-	219,762	175,446	395.9%		
Transient Room Tax - Municipality	7,852,883	(4,156)	7,848,727	13,613,383	(10,336)	13,603,047	5,754,320	73.3%		
TRCC Restaurant Tax	38,883,054	(79,202)	38,803,852	48,985,389	(95,153)	48,890,236	10,086,384	26.0%		
TRCC Short Term Leasing Tax - Tourism	7,775,934	(11,705)	7,764,229	16,637,701	(3,535)	16,634,166	8,869,937	114.2%		
TRCC Transient Room Tax - Tourism	827,337	(482)	826,855	1,941,693	(2,813)	1,938,880	1,112,025	134.5%		

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 08 -----			----- Fiscal Year 2022 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
General Fund Restricted								
Homeless Shelter Mitigation	3,018,294	-	3,018,294	3,541,870	-	3,541,870	523,575	17.3%
Special Revenue								
Qualified Emergency Food Agencies Fund	254,168	-	254,168	254,168	-	254,168	-	0.0%
State Imposed Mass Transit Tax	3,822,819	(64,564)	3,758,255	4,399,047	(18,564)	4,380,483	622,227	16.6%
Transportation Fund								
State Highways Projects - 2nd Class County	50	(100)	(50)	2,285	(293)	1,992	2,042	
State Highways Projects - Public Transit Tax	21,000,198	-	21,000,198	25,265,113	-	25,265,113	4,264,915	20.3%
Local Transportation Corridor Preservation Fee:	13,555,537	-	13,555,537	17,083,579	-	17,083,579	3,528,042	26.0%
Fiduciary Fund								
County of the 1st Class State Highways Projects	2,038,261	-	2,038,261	3,405,580	-	3,405,580	1,367,320	67.1%
Local Trans. Corridor Preservation - 1st Class City	(4)	-	(4)	2	-	2	6	
Local Trans. Corridor Preservation - 1st Class County	-	-	-	1,300,313	-	1,300,313	1,300,313	
Local Transportation Corridor Preservation - MV	11,517,280	-	11,517,280	12,377,684	-	12,377,684	860,404	7.5%
Mineral Production Withholding:	12,445,149	(3,859,567)	8,585,582	24,035,212	(1,865)	24,033,347	15,447,765	179.9%
Education/Uniform School								
Mineral Production Tax Withholding	12,445,149	(3,859,567)	8,585,582	24,035,212	(1,865)	24,033,347	15,447,765	179.9%
Mining Severance Tax:	8,287,864	-	8,287,864	11,297,781	-	11,297,781	3,009,917	36.3%
General Fund Restricted								
Div. Air Quality - Minerals	-	-	-	171,511	-	171,511	171,511	
Div. Geological Survey Oil, Gas, & Mining - Minerals	-	-	-	155,919	-	155,919	155,919	
Div. Oil, Gas, & Mining - Minerals	-	-	-	717,228	-	717,228	717,228	
Div. Water Quality - Minerals	-	-	-	24,947	-	24,947	24,947	
General Fund Unrestricted								
Mining Severance Tax	7,509,699	-	7,509,699	8,177,973	-	8,177,973	668,274	8.9%
Special Revenue								
Mining Severance Tax Permanent State Trust Fund	778,165	-	778,165	2,050,203	-	2,050,203	1,272,037	163.5%
Motor Fuel Tax:	251,661,261	(1,074,537)	250,586,724	265,276,605	(589,481)	264,687,124	14,100,400	5.6%
General Fund Restricted								
Boat Fuel Tax	3,304,790	-	3,304,790	3,105,243	-	3,105,243	(199,547)	-6.0%
Off Highway Vehicle Fuel Tax	1,728,202	-	1,728,202	1,973,559	-	1,973,559	245,357	14.2%
Transportation Fund								
Motor Fuel Tax	246,628,269	(1,074,537)	245,553,732	260,197,803	(589,481)	259,608,322	14,054,589	5.7%
Motor Vehicle Registration Fees:	105,739,341	-	105,739,341	116,439,239	-	116,439,239	10,699,898	10.1%
General Fund Restricted								
Boat Registration Fees	832,665	-	832,665	732,413	-	732,413	(100,252)	-12.0%
Motor Vehicle Safety Impact Restricted Account	1,814,445	-	1,814,445	1,933,372	-	1,933,372	118,927	6.6%
Off Highway Vehicle Registration Fees	4,028,332	-	4,028,332	4,772,710	-	4,772,710	744,377	18.5%
Snowmobile Registration Fees	294,253	-	294,253	325,787	-	325,787	31,534	10.7%
Proprietary Fund								
Land Grant Management Fund Registration Fees	33,557	-	33,557	36,276	-	36,276	2,719	8.1%
Transportation Fund								
Motor Vehicle Registration Fees	37,983,233	-	37,983,233	43,563,871	-	43,563,871	5,580,639	14.7%
Motorcycle Safety Fees - Dedicated Credit	201,537	-	201,537	230,151	-	230,151	28,614	14.2%
MV Public Safety for Highway Patrol	1,705,427	-	1,705,427	1,817,293	-	1,817,293	111,867	6.6%
Transportation Investment Fund								
Transportation Inv. Fund - MV Registration Fees	58,845,892	-	58,845,892	63,027,367	-	63,027,367	4,181,474	7.1%
Oil and Gas Conservation Fee:	1,606,873	(2,058)	1,604,815	4,076,412	(14,840)	4,061,571	2,456,756	153.1%
General Fund Restricted								
Oil & Gas Conservation Fee	1,606,873	(2,058)	1,604,815	4,076,412	(14,840)	4,061,571	2,456,756	153.1%

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 08 -----	----- Fiscal Year 2022 Month 01 - 08 -----	Net Amount	Net				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Oil and Gas Severance Tax:	23,091,248	(11,315,198)	11,776,050	55,062,807	(3,830,923)	51,231,884	39,455,834	335.1%
General Fund Restricted								
Div. Air Quality - Oil & Gas	-	-	-	410,369	-	410,369	410,369	
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	-	-	-	373,063	-	373,063	373,063	
Div. Oil, Gas, & Mining - Oil & Gas	-	-	-	2,686,052	-	2,686,052	2,686,052	
Div. Water Quality - Oil & Gas	-	-	-	59,690	-	59,690	59,690	
General Fund Unrestricted								
Oil & Gas Severance Tax	15,558,856	(11,315,198)	4,243,658	37,597,155	(3,830,923)	33,766,233	29,522,575	695.7%
Special Revenue								
Oil & Gas Severance Tax Permanent State Trust Fund	978,007	-	978,007	7,219,336	-	7,219,336	6,241,329	638.2%
Revitalization Fund - Navajo	1,125,000	-	1,125,000	1,125,000	-	1,125,000	-	0.0%
Revitalization Fund - Uintah Basin	5,429,385	-	5,429,385	5,592,143	-	5,592,143	162,758	3.0%
Other Motor Vehicle Taxes and Fees:	198,968,820	(0)	198,968,820	210,237,975	3,289	210,241,264	11,272,444	5.7%
Clearing								
Clearing - VADRS MV	1,626	(0)	1,626	-	2,380	2,380	754	46.4%
Clearing - VADRS MV Cashiering Payments	81	-	81	343	-	343	263	325.1%
Clearing - VADRS MV IRP	-	-	-	1,808	-	1,808	1,808	
Clearing - VADRS MV Media	78	-	78	10,386	-	10,386	10,308	
Clearing - VADRS MVED	-	-	-	1,216	909	2,125	2,125	
Education/Uniform School								
Driver Education Fees - Dedicated Credits	4,541,932	-	4,541,932	4,633,482	-	4,633,482	91,550	2.0%
Fiduciary Fund								
Collegiate License Plate Fees	709,894	-	709,894	748,532	-	748,532	38,638	5.4%
Motor Vehicle Blindness Prevention Checkoff	22,541	-	22,541	30,378	-	30,378	7,837	34.8%
MV County Collections	137,620,017	-	137,620,017	147,130,435	-	147,130,435	9,510,418	6.9%
Other License Plate and Contributions	85,047	-	85,047	86,138	-	86,138	1,091	1.3%
Tax Commission Suspense	11,017,698	-	11,017,698	13,663,767	-	13,663,767	2,646,069	24.0%
General Fund Restricted								
Aquatic Invasive Species	460,088	-	460,088	281,750	-	281,750	(178,338)	-38.8%
Electronic Payments Fee	4,534,845	-	4,534,845	5,378,100	-	5,378,100	843,254	18.6%
MV Automobile 45-Day Permits	3,593,842	-	3,593,842	3,426,849	-	3,426,849	(166,992)	-4.6%
MV Contrib - Emergency Medical Services System	-	-	-	7,793	-	7,793	7,793	
MV Contrib - Special Group License Plates	445,265	-	445,265	498,043	-	498,043	52,778	11.9%
MV Contrib - Voluntary Checkoffs	34,953	-	34,953	38,380	-	38,380	3,428	9.8%
Other License Plate and Contributions	211,500	-	211,500	249,875	-	249,875	38,375	18.1%
General Fund Unrestricted								
County Property Tax Transaction Fees	(3,652)	-	(3,652)	(7,840)	-	(7,840)	(4,188)	
DUI Impound Fees	1,118,095	-	1,118,095	1,164,789	-	1,164,789	46,694	4.2%
Misc. Dedicated Credits - Other Agencies	447,243	-	447,243	400,545	-	400,545	(46,699)	-10.4%
Misc. Dedicated Credits - Tax Comm.	2,094,315	-	2,094,315	2,454,860	-	2,454,860	360,544	17.2%
MV Contrib - Search and Rescue Program	-	-	-	7,793	-	7,793	7,793	
MV Regist/Plate Fees - Plate, Admin Fee	3,192,169	-	3,192,169	3,095,296	-	3,095,296	(96,873)	-3.0%
MVED Business Regulation Fees	1,127,613	-	1,127,613	1,079,329	-	1,079,329	(48,284)	-4.3%
Other License Plate and Contributions	351	-	351	468	-	468	117	33.3%
Search and Rescue - Dedicated Credits	356,062	-	356,062	78,618	-	78,618	(277,444)	-77.9%
Special Revenue								
Traumatic Head and Spinal Cord Injury Rehab	243,141	-	243,141	268,088	-	268,088	24,947	10.3%
Transportation Fund								
DUI Impound Fees	806,087	-	806,087	839,401	-	839,401	33,314	4.1%
Motor Carrier Fee	2,396,310	-	2,396,310	2,445,616	-	2,445,616	49,306	2.1%
Motor Vehicle Control Fees	4,424,880	-	4,424,880	4,484,939	-	4,484,939	60,059	1.4%
Proportional Registration - Highway Use Tax	5,523,918	-	5,523,918	4,491,126	-	4,491,126	(1,032,792)	-18.7%
Proportional Registration Fees	11,574,900	-	11,574,900	10,648,553	-	10,648,553	(926,347)	-8.0%
Temporary Permits	144,345	-	144,345	163,080	-	163,080	18,735	13.0%
Uninsured Motorist Fees	2,243,637	-	2,243,637	2,436,039	-	2,436,039	192,402	8.6%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 08 -----			----- Fiscal Year 2022 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	43,456,469	(3,964,496)	39,491,974	64,273,276	(3,979,257)	60,294,018	20,802,045	52.7%		
Clearing										
Clearing - GenTax ACH	630,037	-	630,037	2,011,100	-	2,011,100	1,381,062	219.2%		
Clearing - GenTax Fuels	1,182,725	(1,185)	1,181,541	4,228,615	(175,267)	4,053,348	2,871,808	243.1%		
Clearing - GenTax Media	46,368	-	46,368	11,175	-	11,175	(35,193)	-75.9%		
Clearing - GenTax Misc.	73,595	147	73,742	44,417	460	44,876	(28,866)	-39.1%		
Clearing - Insurance Premium	(6,086)	27,914	21,828	(0)	0	(0)	(21,828)	-100.0%		
Clearing - MV Regist. Prepayments	32	-	32	32	-	32	-	0.0%		
Education/Uniform School										
IIT Contributions - Invest More for Education	6	-	6	1	-	1	(5)	-83.3%		
State Transient Room Tax - Hospitality Tourism	168,060	-	168,060	292,085	-	292,085	124,025	73.8%		
Fiduciary Fund										
Car & Bus Tax	6,757,920	-	6,757,920	7,344,928	-	7,344,928	587,008	8.7%		
Environmental Assurance Fee	5,014,112	(258,890)	4,755,222	6,457,749	(151,745)	6,306,004	1,550,782	32.6%		
Inc. Tax Contributions - Education	20,546	-	20,546	16,584	-	16,584	(3,962)	-19.3%		
Inc. Tax Contributions - Election Campaign	60,048	-	60,048	40,622	-	40,622	(19,426)	-32.4%		
Tax Cash Bonds	48,000	-	48,000	21,500	-	21,500	(26,500)	-55.2%		
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	8,525,049	-	8,525,049	10,423,547	-	10,423,547	1,898,498	22.3%		
Commerce Charges	294,455	-	294,455	278,554	-	278,554	(15,901)	-5.4%		
Court Complex Fees	2,703,745	-	2,703,745	2,634,046	-	2,634,046	(69,699)	-2.6%		
E-Cigarette Substance & Nicotine Product Tax	4,179,145	-	4,179,145	11,188,804	2,142	11,190,946	7,011,800	167.8%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	56,041	-	56,041	37,972	-	37,972	(18,069)	-32.2%		
Lubricating Oil Fee - Used Oil	403,768	-	403,768	379,615	-	379,615	(24,153)	-6.0%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	290	-	290	530	-	530	240	82.8%		
County Property Tax Transaction Fees	1,978,243	-	1,978,243	1,956,988	-	1,956,988	(21,255)	-1.1%		
Court Fees	1,697,647	-	1,697,647	1,576,205	-	1,576,205	(121,443)	-7.2%		
Farm Tool Tax Credit	-	(59,294)	(59,294)	-	(8,232)	(8,232)	51,062	-86.1%		
Federal Revenues & Grants	252,320	-	252,320	312,462	-	312,462	60,141	23.8%		
Misc. Dedicated Credits - Electronic Convenience Fees	874,121	-	874,121	873,150	-	873,150	(971)	-0.1%		
Misc. Dedicated Credits - MV Sale of Info	106,914	-	106,914	169,231	-	169,231	62,316	58.3%		
Misc. Dedicated Credits - Tax Comm.	22,242	-	22,242	25,136	-	25,136	2,895	13.0%		
Other Misc.	3,816	-	3,816	77,439	-	77,439	73,623			
Property Tax Relief Credits - Circuit Breaker	-	(3,669,712)	(3,669,712)	-	(3,642,566)	(3,642,566)	27,146	-0.7%		
Special Revenue										
Clean Air Fund Contributions	20,424	-	20,424	18,528	-	18,528	(1,896)	-9.3%		
Misc. Special Revenues	(2,022)	-	(2,022)	17,849	-	17,849	19,870			
Private Organ Donation Contributions	30,730	-	30,730	40,563	-	40,563	9,834	32.0%		
State Transient Room Tax - Outdoor Recreation Infrastructure	2,745,982	(3,476)	2,742,506	4,599,584	(4,050)	4,595,534	1,853,028	67.6%		
Suicide Prevention	19,563	-	19,563	13,013	-	13,013	(6,550)	-33.5%		
Waste Tire Recycling Fees	2,644,519	-	2,644,519	2,893,847	-	2,893,847	249,328	9.4%		
Transportation Fund										
Motor Vehicle Rental Tax	2,904,113	-	2,904,113	6,287,406	-	6,287,406	3,383,293	116.5%		
Special Fuel Tax:	120,129,247	(11,212,129)	108,917,118	116,585,306	(7,650,290)	108,935,015	17,897	0.0%		
Transportation Fund										
Special Fuel Tax	119,330,542	(11,149,518)	108,181,024	115,696,895	(7,580,534)	108,116,361	(64,663)	-0.1%		
Special Fuel Tax - CNG / LNG	798,705	(62,611)	736,094	888,411	(69,756)	818,654	82,560	11.2%		

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
State Sales and Use Tax:	2,328,268,464	(21,340,631)	2,306,927,833	2,776,500,623	(11,726,062)	2,764,774,561	457,846,728	19.8%		
General Fund Restricted										
Water Infrastructure Restricted 1/16% Sales Tax Diversion	25,670,309	-	25,670,309	37,969,215	-	37,969,215	12,298,906	47.9%		
General Fund Unrestricted										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	133,333	-	133,333	133,333	-	133,333	-	0.0%		
State Sales Tax	1,742,185,698	(21,200,525)	1,720,985,173	2,076,440,890	(11,460,456)	2,064,980,434	343,995,261	20.0%		
Water & Wastewater Proj - Div of Water Rights	2,108,182	-	2,108,182	2,993,035	-	2,993,035	884,853	42.0%		
Proprietary Fund										
Water & Wastewater Proj - Sales	25,891,547	-	25,891,547	31,068,885	-	31,068,885	5,177,338	20.0%		
Special Revenue										
Medicaid Expansion	68,704,043	(140,106)	68,563,937	81,276,519	(265,606)	81,010,913	12,446,976	18.2%		
Qualified Emergency Food Agencies Fund	355,832	-	355,832	355,832	-	355,832	-	0.0%		
Transportation Investment Fund										
Cottonwood Canyon Transportation Investment Fund	-	-	-	20,397,552	-	20,397,552	20,397,552			
Transit Transportation Investment Fund	6,436,742	-	6,436,742	8,781,930	-	8,781,930	2,345,189	36.4%		
Transportation Inv. Fund - 30% Sales Growth Diversion	189,138,339	-	189,138,339	41,806,047	-	41,806,047	(147,332,292)	-77.9%		
Transportation Inv. Fund 0.05% Diversion	7,031,757	-	7,031,757	4,108,084	-	4,108,084	(2,923,673)	-41.6%		
Transportation Inv. Fund 1/16% Sales Diversion	5,680,522	-	5,680,522	(574,268)	-	(574,268)	(6,254,790)			
Transportation Inv. Fund 3.68% Vehicle Related Products	72,598,771	-	72,598,771	83,830,302	-	83,830,302	11,231,531	15.5%		
Transportation Inv. Fund 8.3% Vehicle Related Products	180,442,323	-	180,442,323	386,022,200	-	386,022,200	205,579,876	113.9%		
Transportation Inv. Transfers to General Fund	(1,208,933)	-	(1,208,933)	(1,208,933)	-	(1,208,933)	-	0.0%		
Tobacco Tax:	15,734,977	1,500	15,736,477	15,864,849	636	15,865,485	129,008	0.8%		
General Fund Unrestricted										
Tobacco Products Tax	15,734,977	1,500	15,736,477	15,864,849	636	15,865,485	129,008	0.8%		
Net Revenue	8,954,010,543	(429,808,442)	8,524,202,101	9,563,990,062	(396,545,263)	9,167,444,799	643,242,698	7.5%		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.
- State income taxes were postponed to July 15, 2020 and have impacted income tax revenues for FY 2021 when compared to FY 2022.
- Aircraft Registration Fees are collected by UDOT and are excluded from the "Motor Vehicle Registration Fees" category.