



# Revenue Summary

Fiscal Year 2021-2022 Through 9 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2021	FY2022	Change	% Change
Individual Income Tax	\$3,928.2	\$3,727.1	(\$201.1)	-5.1%
State Sales and Use Tax	\$2,564.3	\$3,078.1	\$513.8	20.0%
Corporate Tax*	\$382.5	\$512.6	\$130.1	34.0%
Beer Tax	\$14.0	\$14.2	\$0.1	0.8%
Cigarette Tax	\$62.1	\$61.5	(\$0.6)	-1.0%
Tobacco Tax	\$15.8	\$15.9	\$0.1	0.8%
Insurance Premium Tax	\$133.0	\$147.2	\$14.2	10.7%
Oil and Gas Severance Tax	\$12.0	\$51.6	\$39.6	331.5%
Mining Severance Tax	\$8.3	\$11.3	\$3.0	36.6%
Local Option Sales and Use Taxes	\$1,447.0	\$1,765.1	\$318.1	22.0%
Oil and Gas Conservation Fee	\$1.6	\$4.1	\$2.5	154.5%
911 Emergency Services Telephone Charge	\$43.5	\$45.8	\$2.3	5.3%
Cable/Satellite Excise Tax	\$20.0	\$21.3	\$1.3	6.7%
Mineral Production Withholding	\$10.4	\$31.3	\$20.9	201.8%
Motor Fuel Tax	\$278.2	\$296.1	\$17.9	6.4%
Special Fuel Tax	\$121.7	\$123.0	\$1.4	1.1%
Aviation Fuel Tax	\$3.6	\$4.9	\$1.3	37.1%
Motor Vehicle Registration Fees	\$121.8	\$133.4	\$11.7	9.6%
Local Transportation Corridor Preservation Fee	\$15.7	\$19.4	\$3.6	23.0%
Other Motor Vehicle Taxes and Fees	\$230.1	\$242.7	\$12.6	5.5%
Other Taxes and Fees	\$43.7	\$65.9	\$22.2	50.9%
<b>Total</b>	<b>\$9,457.4</b>	<b>\$10,372.5</b>	<b>\$915.1</b>	<b>9.7%</b>

## Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2021 revenues are through April 07, 2021. FY 2022 revenues are through April 07, 2022.
- \* Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2020 to 04/07/2021			Transactions from 07/01/2021 to 04/07/2022			Net Amount Change	Net Change%
	Fiscal Year	2021		Fiscal Year	2022			
	Fiscal Month	01 - 09		Fiscal Month	01 - 09			
◆◆◆ BY FUND TYPE ◆◆◆								
----- Fiscal Year 2021 Month 01 - 09 -----			----- Fiscal Year 2022 Month 01 - 09 -----					
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
Clearing	2,025,990	73,032	2,099,022	5,137,146	10,000	5,147,146	3,048,124	145.2%
Education/Uniform School	4,843,300,984	(516,818,110)	4,326,482,874	4,797,173,018	(520,515,129)	4,276,657,889	(49,824,985)	-1.2%
Fiduciary Fund	1,642,646,476	(10,780,651)	1,631,865,825	1,966,492,910	(7,302,622)	1,959,190,288	327,324,463	20.1%
General Fund Restricted	120,354,541	(14,456)	120,340,086	154,922,500	(12,698)	154,909,802	34,569,716	28.7%
General Fund Unrestricted	2,190,950,650	(40,166,747)	2,150,783,904	2,611,257,495	(22,051,041)	2,589,206,455	438,422,551	20.4%
Proprietary Fund	29,044,152	-	29,044,152	34,761,645	-	34,761,645	5,717,493	19.7%
Special Revenue	113,024,526	(244,442)	112,780,083	139,565,825	(314,802)	139,251,023	26,470,939	23.5%
Transportation Fund	515,753,417	(12,863,455)	502,889,963	545,185,446	(8,867,669)	536,317,777	33,427,814	6.6%
Transportation Investment Fund	581,100,560	-	581,100,560	677,014,376	-	677,014,376	95,913,816	16.5%
<b>Net Revenue</b>	<b>10,038,201,297</b>	<b>(580,814,828)</b>	<b>9,457,386,469</b>	<b>10,931,510,361</b>	<b>(559,053,961)</b>	<b>10,372,456,401</b>	<b>915,069,932</b>	<b>9.7%</b>

Revenue and Refund Comparison	Transactions from 07/01/2020 to 04/07/2021			Transactions from 07/01/2021 to 04/07/2022			Net Amount Change	Net Change%
	Fiscal Year	2021		Fiscal Year	2022			
	Fiscal Month	01 - 09		Fiscal Month	01 - 09			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
----- Fiscal Year 2021 Month 01 - 09 -----			----- Fiscal Year 2022 Month 01 - 09 -----					
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
<b>911 Emergency Services Telephone Charge:</b>	<b>43,525,990</b>	<b>(239)</b>	<b>43,525,751</b>	<b>45,826,150</b>	<b>(1,534)</b>	<b>45,824,616</b>	<b>2,298,865</b>	<b>5.3%</b>
<b>General Fund Restricted</b>								
Computer Aided Dispatch	(110)	-	(110)	-	-	-	110	-100.0%
Statewide Unified E-911 Emergency Services	7,939,972	-	7,939,972	8,276,884	-	8,276,884	336,912	4.2%
Utah Statewide Radio System - Emergency Services	16,756,662	-	16,756,662	17,469,867	-	17,469,867	713,205	4.3%
<b>General Fund Unrestricted</b>								
Public Safety Answering Point - Public Safety	1,355,960	-	1,355,960	1,404,602	-	1,404,602	48,642	3.6%
<b>Special Revenue</b>								
Public Safety Answering Point - Local Dispatch	17,366,858	(239)	17,366,619	18,136,092	(1,507)	18,134,585	767,966	4.4%
Universal Public Telecommunications Service	106,648	-	106,648	538,705	(27)	538,678	432,030	405.1%
<b>Aviation Fuel Tax:</b>	<b>3,642,976</b>	<b>(31,698)</b>	<b>3,611,278</b>	<b>4,964,345</b>	<b>(14,983)</b>	<b>4,949,362</b>	<b>1,338,084</b>	<b>37.1%</b>
<b>Transportation Fund</b>								
Aviation Fuel Tax	3,642,976	(31,698)	3,611,278	4,964,345	(14,983)	4,949,362	1,338,084	37.1%
<b>Beer Tax:</b>	<b>14,033,892</b>	<b>-</b>	<b>14,033,892</b>	<b>14,151,395</b>	<b>(1,334)</b>	<b>14,150,061</b>	<b>116,170</b>	<b>0.8%</b>
<b>General Fund Restricted</b>								
Alcohol Beverage Enforcement & Treatment Account	5,934,265	-	5,934,265	6,696,613	-	6,696,613	762,348	12.8%
<b>General Fund Unrestricted</b>								
Beer Tax	8,099,627	-	8,099,627	7,454,782	(1,334)	7,453,448	(646,178)	-8.0%
<b>Cable/Satellite Excise Tax:</b>	<b>19,973,166</b>	<b>-</b>	<b>19,973,166</b>	<b>21,308,498</b>	<b>-</b>	<b>21,308,498</b>	<b>1,335,332</b>	<b>6.7%</b>
<b>General Fund Unrestricted</b>								
Multi-Channel Video or Audio Service	19,973,166	-	19,973,166	21,308,498	-	21,308,498	1,335,332	6.7%

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 4/11/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 09 -----			----- Fiscal Year 2022 Month 01 - 09 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Cigarette Tax:</b>	<b>62,228,771</b>	<b>(90,682)</b>	<b>62,138,089</b>	<b>61,659,506</b>	<b>(152,523)</b>	<b>61,506,982</b>	<b>(631,107)</b>	<b>-1.0%</b>
<b>General Fund Restricted</b>								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
<b>General Fund Unrestricted</b>								
Cigarette Stamp Tax	54,278,771	(90,682)	54,188,089	53,709,506	(152,523)	53,556,982	(631,107)	-1.2%
<b>Corporate Tax:</b>	<b>434,872,754</b>	<b>(52,347,923)</b>	<b>382,524,831</b>	<b>547,757,522</b>	<b>(35,156,402)</b>	<b>512,601,120</b>	<b>130,076,289</b>	<b>34.0%</b>
<b>Education/Uniform School</b>								
Corporate Tax	434,872,754	(52,347,923)	382,524,831	547,757,522	(35,156,402)	512,601,120	130,076,289	34.0%
Corporate Tax transfers - Education Fund	-	-	-	(103,940,356)	-	(103,940,356)	(103,940,356)	
Corporate Tax transfers - Uniform School Fund	-	-	-	103,940,356	-	103,940,356	103,940,356	
<b>Individual Income Tax:</b>	<b>4,388,840,213</b>	<b>(460,607,781)</b>	<b>3,928,232,432</b>	<b>4,212,498,788</b>	<b>(485,356,861)</b>	<b>3,727,141,927</b>	<b>(201,090,505)</b>	<b>-5.1%</b>
<b>Education/Uniform School</b>								
Individual Income Tax - Final Payments	1,333,392,309	(458,518,938)	874,873,371	692,802,569	(481,238,183)	211,564,386	(663,308,985)	-75.8%
Individual Income Tax - Withholding	3,055,447,904	(2,088,843)	3,053,359,061	3,519,696,219	(4,118,678)	3,515,577,541	462,218,480	15.1%
Individual Income Tax transfers - Education Fund	-	-	-	(713,971,588)	-	(713,971,588)	(713,971,588)	
Individual Income Tax transfers - Uniform School Fund	-	-	-	713,971,588	-	713,971,588	713,971,588	
<b>Insurance Premium Tax:</b>	<b>133,787,903</b>	<b>(810,657)</b>	<b>132,977,245</b>	<b>148,693,587</b>	<b>(1,534,924)</b>	<b>147,158,663</b>	<b>14,181,418</b>	<b>10.7%</b>
<b>Fiduciary Fund</b>								
Employers Reinsurance & Uninsured Employers	7,402,738	-	7,402,738	1,647,185	-	1,647,185	(5,755,552)	-77.7%
Fireman's Pension Fund	6,527,045	-	6,527,045	7,490,185	-	7,490,185	963,140	14.8%
<b>General Fund Restricted</b>								
Fire Academy Support Fund	3,263,509	-	3,263,509	3,745,106	-	3,745,106	481,597	14.8%
Industrial Accident Fund	1,855,886	-	1,855,886	2,189,533	-	2,189,533	333,647	18.0%
Relative Value Study Fund	124,013	-	124,013	138,014	-	138,014	14,001	11.3%
Workplace Safety Account	927,947	-	927,947	1,094,767	-	1,094,767	166,819	18.0%
<b>General Fund Unrestricted</b>								
Insurance Premium Tax	113,686,764	(810,657)	112,876,107	132,388,797	(1,534,924)	130,853,873	17,977,767	15.9%
<b>Local Option Sales and Use Taxes:</b>	<b>1,457,541,873</b>	<b>(10,578,031)</b>	<b>1,446,963,842</b>	<b>1,772,202,237</b>	<b>(7,140,564)</b>	<b>1,765,061,673</b>	<b>318,097,831</b>	<b>22.0%</b>
<b>Fiduciary Fund</b>								
Botanical, Cultural, Recreational, and Zoo	45,310,919	(407,387)	44,903,533	54,571,975	(244,161)	54,327,814	9,424,282	21.0%
Correctional Facility Sales and Use Tax	28,401,342	(89,976)	28,311,365	36,916,584	(217,273)	36,699,311	8,387,946	29.6%
County of the 2nd Class State Hwys Projects	22,268,792	(63,423)	22,205,369	26,617,194	(87,113)	26,530,082	4,324,712	19.5%
County Option Fixed Guideway Tax	24,634,469	(73,150)	24,561,319	29,450,412	(99,757)	29,350,655	4,789,336	19.5%
County Option for Public Transit	3,162,879	(3,338)	3,159,541	4,288,242	(7,561)	4,280,681	1,121,140	35.5%
County Option Sales & Use Tax	147,596,345	(1,292,500)	146,303,845	174,257,444	(795,649)	173,461,795	27,157,950	18.6%
County Option Sales/Use for Highways/Public Transit Tax	122,921,405	(616,123)	122,305,283	147,146,864	(507,980)	146,638,884	24,333,601	19.9%
Highways Sales & Use Tax	15,896,573	(54,670)	15,841,903	19,427,727	(79,800)	19,347,927	3,506,024	22.1%
Local Sales And Use Tax	586,760,092	(5,168,467)	581,591,625	693,110,719	(3,176,369)	689,934,350	108,342,725	18.6%
Local Trans. Corridor Preservation - 2nd Class County	2,332,653	(50)	2,332,603	2,682,641	(143)	2,682,498	349,895	15.0%
Municipal Energy Sales & Use Tax	5,220,997	(61,305)	5,159,692	7,836,595	-	7,836,595	2,676,904	51.9%
Municipal Telecommunications License Tax	12,809,270	(381)	12,808,888	11,833,522	(3,429)	11,830,094	(978,795)	-7.6%
Public Transit Tax	260,975,544	(2,418,615)	258,556,928	309,873,370	(1,469,449)	308,403,921	49,846,993	19.3%
Resort Communities Tax	23,120,352	(61,841)	23,058,511	31,200,347	(183,539)	31,016,809	7,958,297	34.5%
Rural County Hospital Tax	5,850,185	(10,747)	5,839,438	7,037,934	(27,398)	7,010,537	1,171,098	20.1%
State Highways Projects - Fixed Guideway	2,088,193	-	2,088,193	2,489,270	-	2,489,270	401,077	19.2%
Tourism- RV and OHV Leasing Tax	-	-	-	489	-	489	489	
Town Option Sales & Use Tax	8,762,679	(23,558)	8,739,121	10,222,176	(40,376)	10,181,801	1,442,680	16.5%
Transient Room Tax - County	44,121,693	(53,984)	44,067,709	71,770,884	(63,136)	71,707,748	27,640,038	62.7%
Transient Room Tax - First Class County Fund	1,131,273	-	1,131,273	2,695,315	-	2,695,315	1,564,042	138.3%
Transient Room Tax - MIDA	54,011	-	54,011	245,935	-	245,935	191,924	355.3%
Transient Room Tax - Municipality	9,098,665	(6,367)	9,092,299	15,621,078	(11,301)	15,609,777	6,517,478	71.7%
TRCC Restaurant Tax	43,462,518	(85,757)	43,376,762	54,491,338	(99,170)	54,392,168	11,015,407	25.4%
TRCC Short Term Leasing Tax - Tourism	9,111,395	(11,705)	9,099,690	18,776,706	(3,734)	18,772,972	9,673,282	106.3%
TRCC Transient Room Tax - Tourism	974,408	(487)	973,922	2,238,194	(2,813)	2,235,381	1,261,459	129.5%

**Utah State Tax Commission - Tax Collections**  
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TC-23 Rev. 9/17 Printed: 4/11/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 09 -----			----- Fiscal Year 2022 Month 01 - 09 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>General Fund Restricted</b>								
Homeless Shelter Mitigation	3,449,602	-	3,449,602	4,018,880	-	4,018,880	569,278	16.5%
<b>Special Revenue</b>								
Qualified Emergency Food Agencies Fund	285,939	-	285,939	285,939	-	285,939	-	0.0%
State Imposed Mass Transit Tax	4,232,600	(74,100)	4,158,499	4,874,934	(20,123)	4,854,810	696,311	16.7%
<b>Transportation Fund</b>								
State Highways Projects - 2nd Class County	89	(100)	(11)	307	(292)	15	26	
State Highways Projects - Public Transit Tax	23,506,989	-	23,506,989	28,219,220	-	28,219,220	4,712,231	20.0%
<b>Local Transportation Corridor Preservation Fee:</b>	<b>15,745,186</b>	<b>-</b>	<b>15,745,186</b>	<b>19,370,007</b>	<b>-</b>	<b>19,370,007</b>	<b>3,624,821</b>	<b>23.0%</b>
<b>Fiduciary Fund</b>								
County of the 1st Class State Highways Projects	2,602,802	-	2,602,802	3,846,558	-	3,846,558	1,243,756	47.8%
Local Trans. Corridor Preservation - 1st Class City	(4)	-	(4)	2	-	2	6	
Local Trans. Corridor Preservation - 1st Class County	-	-	-	1,476,631	-	1,476,631	1,476,631	
Local Transportation Corridor Preservation - MV	13,142,387	-	13,142,387	14,046,816	-	14,046,816	904,429	6.9%
<b>Mineral Production Withholding:</b>	<b>14,236,538</b>	<b>(3,862,405)</b>	<b>10,374,133</b>	<b>31,313,195</b>	<b>(1,865)</b>	<b>31,311,330</b>	<b>20,937,197</b>	<b>201.8%</b>
<b>Education/Uniform School</b>								
Mineral Production Tax Withholding	14,236,538	(3,862,405)	10,374,133	31,313,195	(1,865)	31,311,330	20,937,197	201.8%
<b>Mining Severance Tax:</b>	<b>8,287,864</b>	<b>-</b>	<b>8,287,864</b>	<b>11,322,460</b>	<b>-</b>	<b>11,322,460</b>	<b>3,034,596</b>	<b>36.6%</b>
<b>General Fund Restricted</b>								
Div. Air Quality - Minerals	-	-	-	171,511	-	171,511	171,511	
Div. Geological Survey Oil, Gas, & Mining - Minerals	-	-	-	155,919	-	155,919	155,919	
Div. Oil, Gas, & Mining - Minerals	-	-	-	717,228	-	717,228	717,228	
Div. Water Quality - Minerals	-	-	-	24,947	-	24,947	24,947	
<b>General Fund Unrestricted</b>								
Mining Severance Tax	7,509,699	-	7,509,699	8,202,651	-	8,202,651	692,953	9.2%
<b>Special Revenue</b>								
Mining Severance Tax Permanent State Trust Fund	778,165	-	778,165	2,050,203	-	2,050,203	1,272,037	163.5%
<b>Motor Fuel Tax:</b>	<b>279,389,761</b>	<b>(1,157,957)</b>	<b>278,231,804</b>	<b>296,914,037</b>	<b>(784,363)</b>	<b>296,129,674</b>	<b>17,897,871</b>	<b>6.4%</b>
<b>General Fund Restricted</b>								
Boat Fuel Tax	3,304,790	-	3,304,790	3,105,243	-	3,105,243	(199,547)	-6.0%
Off Highway Vehicle Fuel Tax	1,728,202	-	1,728,202	1,973,559	-	1,973,559	245,357	14.2%
<b>Transportation Fund</b>								
Motor Fuel Tax	274,356,769	(1,157,957)	273,198,812	291,835,235	(784,363)	291,050,872	17,852,060	6.5%
<b>Motor Vehicle Registration Fees:</b>	<b>121,752,309</b>	<b>-</b>	<b>121,752,309</b>	<b>133,402,429</b>	<b>-</b>	<b>133,402,429</b>	<b>11,650,119</b>	<b>9.6%</b>
<b>General Fund Restricted</b>								
Boat Registration Fees	984,758	-	984,758	892,660	-	892,660	(92,098)	-9.4%
Motor Vehicle Safety Impact Restricted Account	2,064,896	-	2,064,896	2,193,674	-	2,193,674	128,778	6.2%
Off Highway Vehicle Registration Fees	4,987,164	-	4,987,164	5,744,650	-	5,744,650	757,486	15.2%
Snowmobile Registration Fees	307,757	-	307,757	339,977	-	339,977	32,220	10.5%
<b>Proprietary Fund</b>								
Land Grant Management Fund Registration Fees	70,313	-	70,313	72,846	-	72,846	2,533	3.6%
<b>Transportation Fund</b>								
Motor Vehicle Registration Fees	43,940,258	-	43,940,258	50,113,877	-	50,113,877	6,173,618	14.1%
Motorcycle Safety Fees - Dedicated Credit	254,070	-	254,070	286,652	-	286,652	32,582	12.8%
MV Public Safety for Highway Patrol	1,940,841	-	1,940,841	2,061,969	-	2,061,969	121,128	6.2%
<b>Transportation Investment Fund</b>								
Transportation Inv. Fund - MV Registration Fees	67,202,252	-	67,202,252	71,696,124	-	71,696,124	4,493,872	6.7%
<b>Oil and Gas Conservation Fee:</b>	<b>1,618,593</b>	<b>(14,456)</b>	<b>1,604,138</b>	<b>4,097,237</b>	<b>(14,840)</b>	<b>4,082,396</b>	<b>2,478,259</b>	<b>154.5%</b>
<b>General Fund Restricted</b>								
Oil & Gas Conservation Fee	1,618,593	(14,456)	1,604,138	4,097,237	(14,840)	4,082,396	2,478,259	154.5%

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TC-23 Rev. 9/17 Printed: 4/11/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 09 -----			----- Fiscal Year 2022 Month 01 - 09 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Oil and Gas Severance Tax:</b>	<b>23,269,022</b>	<b>(11,315,198)</b>	<b>11,953,825</b>	<b>55,412,488</b>	<b>(3,830,923)</b>	<b>51,581,565</b>	<b>39,627,740</b>	<b>331.5%</b>
<b>General Fund Restricted</b>								
Div. Air Quality - Oil & Gas	-	-	-	410,369	-	410,369	410,369	
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	-	-	-	373,063	-	373,063	373,063	
Div. Oil, Gas, & Mining - Oil & Gas	-	-	-	2,686,052	-	2,686,052	2,686,052	
Div. Water Quality - Oil & Gas	-	-	-	59,690	-	59,690	59,690	
<b>General Fund Unrestricted</b>								
Oil & Gas Severance Tax	15,736,630	(11,315,198)	4,421,433	37,946,836	(3,830,923)	34,115,914	29,694,481	671.6%
<b>Special Revenue</b>								
Oil & Gas Severance Tax Permanent State Trust Fund	978,007	-	978,007	7,219,336	-	7,219,336	6,241,329	638.2%
Revitalization Fund - Navajo	1,125,000	-	1,125,000	1,125,000	-	1,125,000	-	0.0%
Revitalization Fund - Uintah Basin	5,429,385	-	5,429,385	5,592,143	-	5,592,143	162,758	3.0%
<b>Other Motor Vehicle Taxes and Fees:</b>	<b>230,019,746</b>	<b>56,382</b>	<b>230,076,129</b>	<b>242,641,808</b>	<b>8,776</b>	<b>242,650,585</b>	<b>12,574,456</b>	<b>5.5%</b>
<b>Clearing</b>								
Clearing - VADRS MV	1,626	56,382	58,008	2,331	6,397	8,728	(49,280)	-85.0%
Clearing - VADRS MV Cashiering Payments	81	-	81	83	-	83	3	3.1%
Clearing - VADRS MV IRP	-	-	-	-	2,379	2,379	2,379	
Clearing - VADRS MV Media	78	-	78	13,941	-	13,941	13,863	
<b>Education/Uniform School</b>								
Driver Education Fees - Dedicated Credits	5,160,434	-	5,160,434	5,274,214	-	5,274,214	113,779	2.2%
<b>Fiduciary Fund</b>								
Collegiate License Plate Fees	797,384	-	797,384	840,112	-	840,112	42,729	5.4%
Motor Vehicle Blindness Prevention Checkoff	25,771	-	25,771	34,515	-	34,515	8,744	33.9%
MV County Collections	156,526,096	-	156,526,096	166,710,830	-	166,710,830	10,184,733	6.5%
Other License Plate and Contributions	96,174	-	96,174	97,033	-	97,033	859	0.9%
Tax Commission Suspense	15,589,714	-	15,589,714	19,362,649	-	19,362,649	3,772,936	24.2%
<b>General Fund Restricted</b>								
Aquatic Invasive Species	515,848	-	515,848	339,340	-	339,340	(176,508)	-34.2%
Electronic Payments Fee	5,236,446	-	5,236,446	6,181,881	-	6,181,881	945,436	18.1%
MV Automobile 45-Day Permits	4,197,974	-	4,197,974	3,945,801	-	3,945,801	(252,173)	-6.0%
MV Contrib - Emergency Medical Services System	-	-	-	11,429	-	11,429	11,429	
MV Contrib - Special Group License Plates	508,507	-	508,507	566,908	-	566,908	58,401	11.5%
MV Contrib - Voluntary Checkoffs	39,613	-	39,613	41,110	-	41,110	1,497	3.8%
Other License Plate and Contributions	244,133	-	244,133	284,300	-	284,300	40,167	16.5%
<b>General Fund Unrestricted</b>								
County Property Tax Transaction Fees	(6,407)	-	(6,407)	(9,566)	-	(9,566)	(3,159)	49.3%
DUI Impound Fees	1,295,579	-	1,295,579	1,326,561	-	1,326,561	30,982	2.4%
Misc. Dedicated Credits - Other Agencies	504,473	-	504,473	460,015	-	460,015	(44,459)	-8.8%
Misc. Dedicated Credits - Tax Comm.	2,337,702	-	2,337,702	2,542,490	-	2,542,490	204,789	8.8%
MV Contrib - Search and Rescue Program	-	-	-	11,429	-	11,429	11,429	
MV Regist/Plate Fees - Plate, Admin Fee	3,666,081	-	3,666,081	3,520,507	-	3,520,507	(145,574)	-4.0%
MVED Business Regulation Fees	1,244,743	-	1,244,743	1,175,360	-	1,175,360	(69,384)	-5.6%
Other License Plate and Contributions	429	-	429	507	-	507	78	18.2%
Search and Rescue - Dedicated Credits	370,803	-	370,803	93,680	-	93,680	(277,123)	-74.7%
<b>Special Revenue</b>								
Traumatic Head and Spinal Cord Injury Rehab	290,319	-	290,319	313,978	-	313,978	23,659	8.1%
<b>Transportation Fund</b>								
DUI Impound Fees	934,124	-	934,124	956,043	-	956,043	21,919	2.3%
Motor Carrier Fee	2,486,689	-	2,486,689	2,514,814	-	2,514,814	28,125	1.1%
Motor Vehicle Control Fees	5,104,174	-	5,104,174	5,138,745	-	5,138,745	34,571	0.7%
Proportional Registration - Highway Use Tax	6,336,498	-	6,336,498	5,041,779	-	5,041,779	(1,294,719)	-20.4%
Proportional Registration Fees	13,772,089	-	13,772,089	12,877,880	-	12,877,880	(894,209)	-6.5%
Temporary Permits	162,435	-	162,435	189,180	-	189,180	26,745	16.5%
Uninsured Motorist Fees	2,580,138	-	2,580,138	2,781,932	-	2,781,932	201,794	7.8%

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 4/11/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 09 -----			----- Fiscal Year 2022 Month 01 - 09 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>Other Taxes and Fees:</b>	<b>49,025,721</b>	<b>(5,362,853)</b>	<b>43,662,868</b>	<b>69,752,458</b>	<b>(3,848,721)</b>	<b>65,903,737</b>	<b>22,240,868</b>	<b>50.9%</b>
<b>Clearing</b>								
Clearing - GenTax ACH	856,388	-	856,388	2,713,986	-	2,713,986	1,857,599	216.9%
Clearing - GenTax Fuels	1,049,678	(1,185)	1,048,494	2,337,260	1,224	2,338,484	1,289,991	123.0%
Clearing - GenTax Media	3,814	-	3,814	23,568	-	23,568	19,755	518.0%
Clearing - GenTax Misc.	120,381	406	120,788	46,753	0	46,753	(74,034)	-61.3%
Clearing - Insurance Premium	(6,087)	17,428	11,341	0	(0)	(0)	(11,341)	-100.0%
Clearing - MV Regist. Prepayments	32	-	32	(777)	-	(777)	(809)	
<b>Education/Uniform School</b>								
IIT Contributions - Invest More for Education	6	-	6	1	-	1	(5)	-83.3%
State Transient Room Tax - Hospitality Tourism	191,039	-	191,039	329,298	-	329,298	138,259	72.4%
<b>Fiduciary Fund</b>								
Car & Bus Tax	8,186,936	-	8,186,936	9,059,518	-	9,059,518	872,582	10.7%
Environmental Assurance Fee	5,521,354	(276,821)	5,244,533	6,960,153	(182,473)	6,777,680	1,533,146	29.2%
Inc. Tax Contributions - Education	28,382	-	28,382	28,618	-	28,618	236	0.8%
Inc. Tax Contributions - Election Campaign	83,544	-	83,544	66,650	-	66,650	(16,894)	-20.2%
Tax Cash Bonds	49,500	-	49,500	22,500	-	22,500	(27,000)	-54.5%
<b>General Fund Restricted</b>								
Admin. Allowance Service Charge - Sales Tax & Misc	9,539,777	-	9,539,777	11,647,691	-	11,647,691	2,107,914	22.1%
Commerce Charges	334,990	-	334,990	318,975	-	318,975	(16,015)	-4.8%
Court Complex Fees	3,185,311	-	3,185,311	3,075,366	-	3,075,366	(109,945)	-3.5%
E-Cigarette Substance & Nicotine Product Tax	4,259,136	-	4,259,136	11,284,197	2,142	11,286,340	7,027,204	165.0%
Income Tax Contrib. - Homeless, Children's Organ, Etc.	81,423	-	81,423	61,592	-	61,592	(19,830)	-24.4%
Lubricating Oil Fee - Used Oil	444,298	-	444,298	411,753	-	411,753	(32,545)	-7.3%
<b>General Fund Unrestricted</b>								
Cigarette/eCig Licenses & Fees	310	-	310	630	-	630	320	103.2%
County Property Tax Transaction Fees	2,198,994	-	2,198,994	2,168,407	-	2,168,407	(30,587)	-1.4%
Court Fees	1,956,239	-	1,956,239	1,862,846	-	1,862,846	(93,393)	-4.8%
Farm Tool Tax Credit	-	(46,755)	(46,755)	-	(22,495)	(22,495)	24,260	-51.9%
Federal Revenues & Grants	252,320	-	252,320	312,462	-	312,462	60,141	23.8%
Misc. Dedicated Credits - Electronic Convenience Fees	995,998	-	995,998	1,008,631	-	1,008,631	12,633	1.3%
Misc. Dedicated Credits - MV Sale of Info	129,470	-	129,470	187,943	-	187,943	58,473	45.2%
Misc. Dedicated Credits - Tax Comm.	24,417	-	24,417	26,549	-	26,549	2,132	8.7%
Other Misc.	3,834	-	3,834	149,939	-	149,939	146,105	
Property Tax Relief Credits - Circuit Breaker	-	(5,052,162)	(5,052,162)	-	(3,642,566)	(3,642,566)	1,409,597	-27.9%
<b>Special Revenue</b>								
Clean Air Fund Contributions	29,672	-	29,672	28,364	-	28,364	(1,309)	-4.4%
Misc. Special Revenues	(2,022)	-	(2,022)	17,849	-	17,849	19,870	
Private Organ Donation Contributions	35,218	-	35,218	45,980	-	45,980	10,763	30.6%
State Transient Room Tax - Outdoor Recreation Infrastructure	3,194,163	(3,764)	3,190,399	5,323,181	(4,554)	5,318,628	2,128,229	66.7%
Suicide Prevention	28,233	-	28,233	21,441	-	21,441	(6,792)	-24.1%
Waste Tire Recycling Fees	2,846,497	-	2,846,497	3,123,187	-	3,123,187	276,690	9.7%
<b>Transportation Fund</b>								
Motor Vehicle Rental Tax	3,402,476	-	3,402,476	7,087,946	-	7,087,946	3,685,470	108.3%
<b>Special Fuel Tax:</b>	<b>133,332,802</b>	<b>(11,673,700)</b>	<b>121,659,102</b>	<b>131,115,523</b>	<b>(8,068,031)</b>	<b>123,047,491</b>	<b>1,388,389</b>	<b>1.1%</b>
<b>Transportation Fund</b>								
Special Fuel Tax	132,416,525	(11,603,379)	120,813,147	130,097,880	(7,998,277)	122,099,603	1,286,457	1.1%
Special Fuel Tax - CNG / LNG	916,277	(70,321)	845,956	1,017,643	(69,755)	947,888	101,932	12.0%

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>State Sales and Use Tax:</b>	<b>2,587,318,438</b>	<b>(23,019,161)</b>	<b>2,564,299,276</b>	<b>3,091,229,404</b>	<b>(13,170,670)</b>	<b>3,078,058,734</b>	<b>513,759,458</b>	<b>20.0%</b>
<b>General Fund Restricted</b>								
Water Infrastructure Restricted 1/16% Sales Tax Diversion	28,569,179	-	28,569,179	42,226,714	-	42,226,714	13,657,535	47.8%
<b>General Fund Unrestricted</b>								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	150,000	-	150,000	150,000	-	150,000	-	0.0%
State Sales Tax	1,933,677,792	(22,852,823)	1,910,824,970	2,311,245,525	(12,882,078)	2,298,363,447	387,538,477	20.3%
Water & Wastewater Proj - Div of Water Rights	2,649,477	-	2,649,477	3,630,619	-	3,630,619	981,143	37.0%
<b>Proprietary Fund</b>								
Water & Wastewater Proj - Sales	28,973,839	-	28,973,839	34,688,799	-	34,688,799	5,714,960	19.7%
<b>Special Revenue</b>								
Medicaid Expansion	75,899,531	(166,339)	75,733,193	90,469,184	(288,592)	90,180,592	14,447,399	19.1%
Qualified Emergency Food Agencies Fund	400,311	-	400,311	400,311	-	400,311	-	0.0%
<b>Transportation Investment Fund</b>								
Cottonwood Canyon Transportation Investment Fund	-	-	-	22,566,807	-	22,566,807	22,566,807	
Transit Transportation Investment Fund	7,372,040	-	7,372,040	9,814,846	-	9,814,846	2,442,806	33.1%
Transportation Inv. Fund - 30% Sales Growth Diversion	211,161,099	-	211,161,099	41,839,756	-	41,839,756	(169,321,343)	-80.2%
Transportation Inv. Fund 0.05% Diversion	7,888,591	-	7,888,591	4,615,599	-	4,615,599	(3,272,992)	-41.5%
Transportation Inv. Fund 1/16% Sales Diversion	6,405,240	-	6,405,240	(574,268)	-	(574,268)	(6,979,507)	
Transportation Inv. Fund 3.68% Vehicle Related Products	80,978,847	-	80,978,847	93,408,472	-	93,408,472	12,429,625	15.3%
Transportation Inv. Fund 8.3% Vehicle Related Products	201,452,543	-	201,452,543	435,007,091	-	435,007,091	233,554,548	115.9%
Transportation Inv. Transfers to General Fund	(1,360,050)	-	(1,360,050)	(1,360,050)	-	(1,360,050)	-	0.0%
<b>Tobacco Tax:</b>	<b>15,757,780</b>	<b>1,530</b>	<b>15,759,310</b>	<b>15,877,290</b>	<b>15,802</b>	<b>15,893,091</b>	<b>133,781</b>	<b>0.8%</b>
<b>General Fund Unrestricted</b>								
Tobacco Products Tax	15,757,780	1,530	15,759,310	15,877,290	15,802	15,893,091	133,781	0.8%
<b>Net Revenue</b>	<b>10,038,201,297</b>	<b>(580,814,828)</b>	<b>9,457,386,469</b>	<b>10,931,510,361</b>	<b>(559,053,961)</b>	<b>10,372,456,401</b>	<b>915,069,932</b>	<b>9.7%</b>

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.
- State income taxes were postponed to July 15, 2020 and have impacted income tax revenues for FY 2021 when compared to FY 2022.
- Aircraft Registration Fees are collected by UDOT and are excluded from the "Motor Vehicle Registration Fees" category.