



Revenue Summary

Fiscal Year 2021-2022 Through 10 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2021	FY2022	Change	% Change
Individual Income Tax	\$4,608.3	\$5,928.6	\$1,320.3	28.7%
State Sales and Use Tax	\$2,932.8	\$3,498.5	\$565.8	19.3%
Corporate Tax*	\$597.0	\$767.6	\$170.6	28.6%
Beer Tax	\$15.3	\$15.3	\$0.0	0.2%
Cigarette Tax	\$66.5	\$67.0	\$0.4	0.7%
Tobacco Tax	\$20.4	\$20.4	(\$0.0)	-0.1%
Insurance Premium Tax	\$174.6	\$192.8	\$18.2	10.4%
Oil and Gas Severance Tax	\$8.5	\$52.1	\$43.7	515.7%
Mining Severance Tax	\$8.4	\$11.4	\$3.0	36.3%
Local Option Sales and Use Taxes	\$1,656.6	\$2,008.9	\$352.3	21.3%
Oil and Gas Conservation Fee	\$1.6	\$4.1	\$2.5	154.1%
911 Emergency Services Telephone Charge	\$48.9	\$51.5	\$2.6	5.2%
Cable/Satellite Excise Tax	\$22.3	\$23.5	\$1.2	5.6%
Mineral Production Withholding	\$19.9	\$34.2	\$14.3	71.7%
Motor Fuel Tax	\$309.5	\$326.0	\$16.4	5.3%
Special Fuel Tax	\$136.3	\$132.9	(\$3.4)	-2.5%
Aviation Fuel Tax	\$4.1	\$5.4	\$1.3	31.4%
Motor Vehicle Registration Fees	\$138.1	\$148.7	\$10.6	7.7%
Local Transportation Corridor Preservation Fee	\$20.5	\$21.4	\$0.9	4.6%
Other Motor Vehicle Taxes and Fees	\$254.9	\$266.2	\$11.3	4.4%
Other Taxes and Fees	\$60.7	\$79.1	\$18.4	30.3%
Total	\$11,105.5	\$13,655.9	\$2,550.4	23.0%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2021 revenues are through May 07, 2021. FY 2022 revenues are through May 07, 2022.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2020 to 05/07/2021		Transactions from 07/01/2021 to 05/07/2022						
	Fiscal Year	2021	Fiscal Year	2022					
	Fiscal Month	01 - 10	Fiscal Month	01 - 10					
◆◆◆ BY FUND TYPE ◆◆◆									
----- Fiscal Year 2021 Month 01 - 10 -----					----- Fiscal Year 2022 Month 01 - 10 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%	
Clearing	10,280,357	(576)	10,279,782	11,232,772	7,694	11,240,465	960,683	9.3%	
Education/Uniform School	5,839,250,167	(607,970,763)	5,231,279,404	7,409,431,041	(672,746,594)	6,736,684,447	1,505,405,043	28.8%	
Fiduciary Fund	1,876,760,158	(12,578,082)	1,864,182,076	2,226,104,129	(8,009,344)	2,218,094,785	353,912,709	19.0%	
General Fund Restricted	137,005,396	(14,456)	136,990,941	174,350,301	(12,698)	174,337,602	37,346,662	27.3%	
General Fund Unrestricted	2,542,195,321	(47,472,960)	2,494,722,361	2,995,961,138	(24,739,670)	2,971,221,468	476,499,107	19.1%	
Proprietary Fund	32,078,266	-	32,078,266	38,558,624	-	38,558,624	6,480,357	20.2%	
Special Revenue	129,929,569	(351,343)	129,578,226	161,405,360	(352,506)	161,052,854	31,474,628	24.3%	
Transportation Fund	576,696,895	(13,330,617)	563,366,278	604,199,661	(10,464,034)	593,735,627	30,369,349	5.4%	
Transportation Investment Fund	642,999,188	-	642,999,188	750,933,166	-	750,933,166	107,933,978	16.8%	
Net Revenue	11,787,195,318	(681,718,796)	11,105,476,522	14,372,176,192	(716,317,152)	13,655,859,039	2,550,382,517	23.0%	

Revenue and Refund Comparison	Transactions from 07/01/2020 to 05/07/2021		Transactions from 07/01/2021 to 05/07/2022						
	Fiscal Year	2021	Fiscal Year	2022					
	Fiscal Month	01 - 10	Fiscal Month	01 - 10					
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆									
----- Fiscal Year 2021 Month 01 - 10 -----					----- Fiscal Year 2022 Month 01 - 10 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%	
911 Emergency Services Telephone Charge:	48,927,641	(239)	48,927,402	51,491,207	(1,534)	51,489,673	2,562,271	5.2%	
General Fund Restricted									
Computer Aided Dispatch	(162)	-	(162)	-	-	-	162	-100.0%	
Statewide Unified E-911 Emergency Services	8,832,953	-	8,832,953	9,218,851	-	9,218,851	385,898	4.4%	
Utah Statewide Radio System - Emergency Services	18,640,968	-	18,640,968	19,458,009	-	19,458,009	817,041	4.4%	
General Fund Unrestricted									
Public Safety Answering Point - Public Safety	1,498,531	-	1,498,531	1,555,610	-	1,555,610	57,079	3.8%	
Special Revenue									
Public Safety Answering Point - Local Dispatch	19,760,290	(239)	19,760,051	20,660,270	(1,507)	20,658,763	898,712	4.5%	
Universal Public Telecommunications Service	195,060	-	195,060	598,467	(27)	598,440	403,379	206.8%	
Aviation Fuel Tax:	4,140,141	(31,698)	4,108,443	5,514,767	(116,957)	5,397,810	1,289,367	31.4%	
Transportation Fund									
Aviation Fuel Tax	4,140,141	(31,698)	4,108,443	5,514,767	(116,957)	5,397,810	1,289,367	31.4%	
Beer Tax:	15,313,148	-	15,313,148	15,350,533	(1,334)	15,349,200	36,052	0.2%	
General Fund Restricted									
Alcohol Beverage Enforcement & Treatment Account	5,964,250	-	5,964,250	6,724,714	-	6,724,714	760,463	12.8%	
General Fund Unrestricted									
Beer Tax	9,348,898	-	9,348,898	8,625,820	(1,334)	8,624,486	(724,411)	-7.7%	
Cable/Satellite Excise Tax:	22,262,057	-	22,262,057	23,503,917	-	23,503,917	1,241,860	5.6%	
General Fund Unrestricted									
Multi-Channel Video or Audio Service	22,262,057	-	22,262,057	23,503,917	-	23,503,917	1,241,860	5.6%	

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 5/11/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 10 -----			----- Fiscal Year 2022 Month 01 - 10 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Cigarette Tax:	66,716,249	(199,707)	66,516,541	67,128,882	(176,535)	66,952,347	435,806	0.7%		
General Fund Restricted										
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
General Fund Unrestricted										
Cigarette Stamp Tax	58,766,249	(199,707)	58,566,541	59,178,882	(176,535)	59,002,347	435,806	0.7%		
Corporate Tax:	652,518,663	(55,482,935)	597,035,729	811,679,848	(44,044,256)	767,635,593	170,599,864	28.6%		
Education/Uniform School										
Corporate Tax	652,518,663	(55,482,935)	597,035,729	811,679,848	(44,044,256)	767,635,593	170,599,864	28.6%		
Corporate Tax transfers - Education Fund	-	-	-	(184,536,264)	-	(184,536,264)	(184,536,264)			
Corporate Tax transfers - Uniform School Fund	-	-	-	184,536,264	-	184,536,264	184,536,264			
Individual Income Tax:	5,156,863,326	(548,549,754)	4,608,313,572	6,557,322,891	(628,700,473)	5,928,622,418	1,320,308,845	28.7%		
Education/Uniform School										
Individual Income Tax - Final Payments	1,672,182,779	(545,928,443)	1,126,254,335	2,556,962,855	(623,602,653)	1,933,360,203	807,105,867	71.7%		
Individual Income Tax - Withholding	3,484,680,547	(2,621,310)	3,482,059,237	4,000,360,036	(5,097,821)	3,995,262,215	513,202,978	14.7%		
Individual Income Tax transfers - Education Fund	-	-	-	(1,289,754,650)	-	(1,289,754,650)	(1,289,754,650)			
Individual Income Tax transfers - Uniform School Fund	-	-	-	1,289,754,650	-	1,289,754,650	1,289,754,650			
Insurance Premium Tax:	175,494,192	(879,644)	174,614,549	194,422,583	(1,629,275)	192,793,307	18,178,759	10.4%		
Fiduciary Fund										
Employers Reinsurance & Uninsured Employers	8,350,928	-	8,350,928	2,336,512	-	2,336,512	(6,014,417)	-72.0%		
Fireman's Pension Fund	8,598,098	-	8,598,098	9,842,036	-	9,842,036	1,243,937	14.5%		
General Fund Restricted										
Fire Academy Support Fund	4,299,021	-	4,299,021	4,921,009	-	4,921,009	621,989	14.5%		
Industrial Accident Fund	2,465,042	-	2,465,042	2,798,132	-	2,798,132	333,090	13.5%		
Relative Value Study Fund	163,499	-	163,499	180,097	-	180,097	16,598	10.2%		
Workplace Safety Account	1,232,525	-	1,232,525	1,399,087	-	1,399,087	166,562	13.5%		
General Fund Unrestricted										
Insurance Premium Tax	150,385,079	(879,644)	149,505,435	172,945,711	(1,629,275)	171,316,436	21,811,000	14.6%		
Local Option Sales and Use Taxes:	1,669,001,744	(12,367,938)	1,656,633,807	2,016,783,849	(7,836,060)	2,008,947,789	352,313,982	21.3%		
Fiduciary Fund										
Botanical, Cultural, Recreational, and Zoo	51,864,053	(457,460)	51,406,593	61,991,966	(266,493)	61,725,473	10,318,881	20.1%		
Correctional Facility Sales and Use Tax	32,694,585	(112,685)	32,581,900	42,113,029	(243,502)	41,869,527	9,287,627	28.5%		
County of the 2nd Class State Hwys Projects	25,354,291	(121,738)	25,232,553	30,113,927	(93,289)	30,020,638	4,788,085	19.0%		
County Option Fixed Guideway Tax	28,130,815	(141,977)	27,988,839	33,384,239	(106,843)	33,277,396	5,288,557	18.9%		
County Option for Public Transit	3,801,378	(5,308)	3,796,070	5,100,492	(10,433)	5,090,059	1,293,989	34.1%		
County Option Sales & Use Tax	168,115,975	(1,494,649)	166,621,326	197,627,826	(866,845)	196,760,981	30,139,656	18.1%		
County Option Sales/Use for Highways/Public Transit Tax	140,748,388	(774,911)	139,973,478	167,267,540	(563,001)	166,704,539	26,731,062	19.1%		
Highways Sales & Use Tax	18,325,615	(66,375)	18,259,241	22,085,822	(88,633)	21,997,190	3,737,949	20.5%		
Local Sales And Use Tax	668,404,266	(5,975,101)	662,429,165	786,109,965	(3,460,641)	782,649,324	120,220,159	18.1%		
Local Trans. Corridor Preservation - 2nd Class County	2,558,618	(51)	2,558,568	2,967,039	(143)	2,966,896	408,329	16.0%		
Municipal Energy Sales & Use Tax	5,908,641	(61,939)	5,846,702	8,760,235	-	8,760,235	2,913,533	49.8%		
Municipal Telecommunications License Tax	14,220,441	(381)	14,220,059	13,251,887	(3,524)	13,248,363	(971,696)	-6.8%		
Public Transit Tax	299,650,068	(2,778,903)	296,871,165	353,036,141	(1,608,216)	351,427,925	54,556,760	18.4%		
Resort Communities Tax	28,001,522	(77,076)	27,924,446	37,141,948	(203,341)	36,938,607	9,014,161	32.3%		
Rural County Hospital Tax	6,662,858	(13,891)	6,648,967	7,868,402	(29,597)	7,838,805	1,189,839	17.9%		
State Highways Projects - Fixed Guideway	2,295,521	-	2,295,521	2,751,180	-	2,751,180	455,659	19.8%		
Tourism- RV and OHV Leasing Tax	-	-	-	20,226	-	20,226	20,226			
Town Option Sales & Use Tax	9,968,480	(29,454)	9,939,026	11,582,769	(42,659)	11,540,110	1,601,085	16.1%		
Transient Room Tax - County	52,666,669	(54,486)	52,612,183	83,762,254	(93,786)	83,668,468	31,056,285	59.0%		
Transient Room Tax - First Class County Fund	1,315,573	-	1,315,573	3,082,452	-	3,082,452	1,766,879	134.3%		
Transient Room Tax - MIDA	68,695	-	68,695	284,296	-	284,296	215,601	313.9%		
Transient Room Tax - Municipality	10,913,807	(6,439)	10,907,368	18,202,966	(18,337)	18,184,629	7,277,261	66.7%		
TRCC Restaurant Tax	50,153,465	(97,810)	50,055,655	62,351,809	(103,998)	62,247,811	12,192,156	24.4%		
TRCC Short Term Leasing Tax - Tourism	11,054,994	(11,705)	11,043,290	21,679,054	(3,734)	21,675,320	10,632,030	96.3%		
TRCC Transient Room Tax - Tourism	1,174,638	(503)	1,174,135	2,633,398	(6,186)	2,627,212	1,453,077	123.8%		

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 10 -----			----- Fiscal Year 2022 Month 01 - 10 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
General Fund Restricted								
Homeless Shelter Mitigation	3,880,910	-	3,880,910	4,495,891	-	4,495,891	614,981	15.8%
Special Revenue								
Qualified Emergency Food Agencies Fund	317,710	-	317,710	317,710	-	317,710	-	0.0%
State Imposed Mass Transit Tax	4,819,022	(84,995)	4,734,027	5,510,148	(22,568)	5,487,580	753,554	15.9%
Transportation Fund								
State Highways Projects - 2nd Class County	(171)	(102)	(273)	267	(293)	(26)	247	-90.6%
State Highways Projects - Public Transit Tax	25,930,916	-	25,930,916	31,288,969	-	31,288,969	5,358,053	20.7%
Local Transportation Corridor Preservation Fee:	20,485,056	-	20,485,056	21,421,436	-	21,421,436	936,380	4.6%
Fiduciary Fund								
County of the 1st Class State Highways Projects	5,724,549	-	5,724,549	4,249,540	-	4,249,540	(1,475,009)	-25.8%
Local Trans. Corridor Preservation - 1st Class City	(4)	-	(4)	2	-	2	6	-156.3%
Local Trans. Corridor Preservation - 1st Class County	4,068	-	4,068	1,637,815	-	1,637,815	1,633,748	
Local Transportation Corridor Preservation - MV	14,756,442	-	14,756,442	15,534,078	-	15,534,078	777,635	5.3%
Mineral Production Withholding:	23,858,150	(3,938,074)	19,920,076	34,208,277	(1,865)	34,206,412	14,286,336	71.7%
Education/Uniform School								
Mineral Production Tax Withholding	23,858,150	(3,938,074)	19,920,076	34,208,277	(1,865)	34,206,412	14,286,336	71.7%
Mining Severance Tax:	8,382,918	-	8,382,918	11,425,686	-	11,425,686	3,042,768	36.3%
General Fund Restricted								
Div. Air Quality - Minerals	-	-	-	286,853	-	286,853	286,853	
Div. Geological Survey Oil, Gas, & Mining - Minerals	-	-	-	260,775	-	260,775	260,775	
Div. Oil, Gas, & Mining - Minerals	-	-	-	1,199,566	-	1,199,566	1,199,566	
Div. Water Quality - Minerals	-	-	-	41,724	-	41,724	41,724	
General Fund Unrestricted								
Mining Severance Tax	6,310,952	-	6,310,952	6,806,153	-	6,806,153	495,201	7.8%
Special Revenue								
Mining Severance Tax Permanent State Trust Fund	2,071,966	-	2,071,966	2,830,615	-	2,830,615	758,649	36.6%
Motor Fuel Tax:	310,796,012	(1,252,922)	309,543,090	326,779,285	(808,851)	325,970,435	16,427,345	5.3%
General Fund Restricted								
Boat Fuel Tax	3,304,790	-	3,304,790	3,105,243	-	3,105,243	(199,547)	-6.0%
Off Highway Vehicle Fuel Tax	1,728,202	-	1,728,202	1,973,559	-	1,973,559	245,357	14.2%
Transportation Fund								
Motor Fuel Tax	305,763,020	(1,252,922)	304,510,098	321,700,483	(808,851)	320,891,632	16,381,534	5.4%
Motor Vehicle Registration Fees:	138,129,996	-	138,129,996	148,697,855	-	148,697,855	10,567,859	7.7%
General Fund Restricted								
Boat Registration Fees	1,229,798	-	1,229,798	1,093,747	-	1,093,747	(136,050)	-11.1%
Motor Vehicle Safety Impact Restricted Account	2,322,095	-	2,322,095	2,426,725	-	2,426,725	104,630	4.5%
Off Highway Vehicle Registration Fees	6,014,943	-	6,014,943	6,732,437	-	6,732,437	717,495	11.9%
Snowmobile Registration Fees	311,700	-	311,700	343,791	-	343,791	32,092	10.3%
Proprietary Fund								
Land Grant Management Fund Registration Fees	55,680	-	55,680	42,498	-	42,498	(13,183)	-23.7%
Transportation Fund								
Motor Vehicle Registration Fees	49,845,673	-	49,845,673	55,903,357	-	55,903,357	6,057,684	12.2%
Motorcycle Safety Fees - Dedicated Credit	317,385	-	317,385	345,469	-	345,469	28,084	8.8%
MV Public Safety for Highway Patrol	2,182,594	-	2,182,594	2,281,028	-	2,281,028	98,433	4.5%
Transportation Investment Fund								
Transportation Inv. Fund - MV Registration Fees	75,850,128	-	75,850,128	79,528,802	-	79,528,802	3,678,674	4.8%
Oil and Gas Conservation Fee:	1,639,536	(14,456)	1,625,080	4,144,834	(14,840)	4,129,993	2,504,913	154.1%
General Fund Restricted								
Oil & Gas Conservation Fee	1,639,536	(14,456)	1,625,080	4,144,834	(14,840)	4,129,993	2,504,913	154.1%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 10 -----			----- Fiscal Year 2022 Month 01 - 10 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Oil and Gas Severance Tax:	23,712,082	(15,247,589)	8,464,493	55,946,750	(3,830,923)	52,115,828	43,651,334	515.7%		
General Fund Restricted										
Div. Air Quality - Oil & Gas	-	-	-	575,978	-	575,978	575,978			
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	-	-	-	523,616	-	523,616	523,616			
Div. Oil, Gas, & Mining - Oil & Gas	-	-	-	3,770,039	-	3,770,039	3,770,039			
Div. Water Quality - Oil & Gas	-	-	-	83,779	-	83,779	83,779			
General Fund Unrestricted										
Oil & Gas Severance Tax	15,851,803	(15,247,589)	604,214	33,065,800	(3,830,923)	29,234,877	28,630,663	4738.5%		
Special Revenue										
Oil & Gas Severance Tax Permanent State Trust Fund	1,305,894	-	1,305,894	11,210,396	-	11,210,396	9,904,501	758.4%		
Revitalization Fund - Navajo	1,125,000	-	1,125,000	1,125,000	-	1,125,000	-	0.0%		
Revitalization Fund - Uintah Basin	5,429,385	-	5,429,385	5,592,143	-	5,592,143	162,758	3.0%		
Other Motor Vehicle Taxes and Fees:	254,949,387	253	254,949,640	266,215,302	(0)	266,215,302	11,265,662	4.4%		
Clearing										
Clearing - VADRS MV	2,368	253	2,621	95	(0)	95	(2,526)	-96.4%		
Clearing - VADRS MV Cashiering Payments	163	-	163	83	-	83	(79)	-48.8%		
Clearing - VADRS MV IRP	-	0	0	308	-	308	308			
Clearing - VADRS MV Media	78	-	78	2,841	-	2,841	2,763			
Education/Uniform School										
Driver Education Fees - Dedicated Credits	5,789,641	-	5,789,641	5,843,689	-	5,843,689	54,048	0.9%		
Fiduciary Fund										
Collegiate License Plate Fees	891,208	-	891,208	921,275	-	921,275	30,067	3.4%		
Motor Vehicle Blindness Prevention Checkoff	29,300	-	29,300	38,143	-	38,143	8,843	30.2%		
MV County Collections	176,182,993	-	176,182,993	184,840,607	-	184,840,607	8,657,614	4.9%		
Other License Plate and Contributions	107,120	-	107,120	107,304	-	107,304	184	0.2%		
Tax Commission Suspende	13,267,326	-	13,267,326	14,600,182	-	14,600,182	1,332,856	10.0%		
General Fund Restricted										
Aquatic Invasive Species	608,408	-	608,408	416,530	-	416,530	(191,878)	-31.5%		
Electronic Payments Fee	5,975,167	-	5,975,167	6,917,873	-	6,917,873	942,706	15.8%		
MV Automobile 45-Day Permits	4,728,902	-	4,728,902	4,422,789	-	4,422,789	(306,113)	-6.5%		
MV Contrib - Emergency Medical Services System	-	-	-	15,359	-	15,359	15,359			
MV Contrib - Special Group License Plates	571,655	-	571,655	625,700	-	625,700	54,046	9.5%		
MV Contrib - Voluntary Checkoffs	44,693	-	44,693	43,362	-	43,362	(1,331)	-3.0%		
Other License Plate and Contributions	275,750	-	275,750	316,525	-	316,525	40,775	14.8%		
General Fund Unrestricted										
County Property Tax Transaction Fees	(5,551)	-	(5,551)	(9,272)	-	(9,272)	(3,721)	67.0%		
DUI Impound Fees	1,435,523	-	1,435,523	1,463,037	-	1,463,037	27,514	1.9%		
Misc. Dedicated Credits - Other Agencies	556,297	-	556,297	506,887	-	506,887	(49,411)	-8.9%		
Misc. Dedicated Credits - Tax Comm.	2,168,443	-	2,168,443	2,849,602	-	2,849,602	681,159	31.4%		
MV Contrib - Search and Rescue Program	-	-	-	15,359	-	15,359	15,359			
MV Regist/Plate Fees - Plate, Admin Fee	4,144,916	-	4,144,916	3,918,844	-	3,918,844	(226,072)	-5.5%		
MVED Business Regulation Fees	1,433,898	-	1,433,898	1,360,503	-	1,360,503	(73,396)	-5.1%		
Other License Plate and Contributions	468	-	468	585	-	585	117	25.0%		
Search and Rescue - Dedicated Credits	387,912	-	387,912	109,270	-	109,270	(278,642)	-71.8%		
Special Revenue										
Traumatic Head and Spinal Cord Injury Rehab	335,832	-	335,832	357,419	-	357,419	21,587	6.4%		
Transportation Fund										
DUI Impound Fees	1,034,966	-	1,034,966	1,054,337	-	1,054,337	19,371	1.9%		
Motor Carrier Fee	2,526,721	-	2,526,721	2,551,419	-	2,551,419	24,698	1.0%		
Motor Vehicle Control Fees	5,779,764	-	5,779,764	5,748,619	-	5,748,619	(31,145)	-0.5%		
Proportional Registration - Highway Use Tax	7,869,347	-	7,869,347	7,767,318	-	7,767,318	(102,029)	-1.3%		
Proportional Registration Fees	15,713,232	-	15,713,232	16,108,772	-	16,108,772	395,540	2.5%		
Temporary Permits	184,630	-	184,630	210,640	-	210,640	26,010	14.1%		
Uninsured Motorist Fees	2,908,218	-	2,908,218	3,089,301	-	3,089,301	181,083	6.2%		

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 5/11/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 10 -----			----- Fiscal Year 2022 Month 01 - 10 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	66,129,171	(5,417,593)	60,711,578	84,423,669	(5,305,261)	79,118,408	18,406,830	30.3%		
Clearing										
Clearing - GenTax ACH	6,709,534	-	6,709,534	1,895,891	-	1,895,891	(4,813,644)	-71.7%		
Clearing - GenTax Fuels	3,250,601	(1,185)	3,249,417	8,942,515	0	8,942,515	5,693,098	175.2%		
Clearing - GenTax Media	286,744	-	286,744	350,265	-	350,265	63,521	22.2%		
Clearing - GenTax Misc.	36,925	356	37,281	40,742	0	40,742	3,461	9.3%		
Clearing - Insurance Premium	(6,087)	0	(6,087)	0	7,694	7,694	13,780			
Clearing - MV Regist. Prepayments	32	-	32	32	-	32	-	0.0%		
Education/Uniform School										
IIT Contributions - Invest More for Education	6	-	6	1	-	1	(5)	-83.3%		
State Transient Room Tax - Hospitality Tourism	220,380	-	220,380	376,334	-	376,334	155,954	70.8%		
Fiduciary Fund										
Car & Bus Tax	8,389,697	-	8,389,697	9,352,188	-	9,352,188	962,490	11.5%		
Environmental Assurance Fee	6,216,771	(295,241)	5,921,529	7,305,318	(196,145)	7,109,174	1,187,644	20.1%		
Inc. Tax Contributions - Education	34,998	-	34,998	43,997	-	43,997	8,999	25.7%		
Inc. Tax Contributions - Election Campaign	101,806	-	101,806	101,270	-	101,270	(536)	-0.5%		
Tax Cash Bonds	51,500	-	51,500	23,000	-	23,000	(28,500)	-55.3%		
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	10,560,660	-	10,560,660	12,962,328	-	12,962,328	2,401,668	22.7%		
Brine Shrimp Royalty Tax	779,046	-	779,046	-	-	-	(779,046)	-100.0%		
Commerce Charges	374,404	-	374,404	344,505	-	344,505	(29,899)	-8.0%		
Court Complex Fees	3,526,084	-	3,526,084	3,438,243	-	3,438,243	(87,840)	-2.5%		
E-Cigarette Substance & Nicotine Product Tax	7,400,662	-	7,400,662	13,704,478	2,142	13,706,621	6,305,958	85.2%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	109,068	-	109,068	101,126	-	101,126	(7,942)	-7.3%		
Lubricating Oil Fee - Used Oil	503,260	-	503,260	480,769	-	480,769	(22,491)	-4.5%		
Sovereign Lands Management Account	125,000	-	125,000	125,000	-	125,000	-	0.0%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	330	-	330	740	-	740	410	124.2%		
County Property Tax Transaction Fees	2,467,647	-	2,467,647	2,484,120	-	2,484,120	16,473	0.7%		
Court Fees	2,140,160	-	2,140,160	2,083,197	-	2,083,197	(56,963)	-2.7%		
Farm Tool Tax Credit	-	(53,795)	(53,795)	-	(63,789)	(63,789)	(9,994)	18.6%		
Federal Revenues & Grants	379,514	-	379,514	449,523	-	449,523	70,009	18.4%		
Misc. Dedicated Credits - Electronic Convenience Fees	1,020,644	-	1,020,644	1,443,590	-	1,443,590	422,946	41.4%		
Misc. Dedicated Credits - MV Sale of Info	137,728	-	137,728	188,035	-	188,035	50,306	36.5%		
Misc. Dedicated Credits - Tax Comm.	26,373	-	26,373	28,206	-	28,206	1,833	7.0%		
Other Misc.	3,834	-	3,834	150,439	-	150,439	146,605	3823.5%		
Property Tax Relief Credits - Circuit Breaker	-	(5,063,928)	(5,063,928)	-	(5,048,296)	(5,048,296)	15,632	-0.3%		
Special Revenue										
Clean Air Fund Contributions	38,008	-	38,008	44,396	-	44,396	6,387	16.8%		
Misc. Special Revenues	(2,022)	-	(2,022)	41,013	-	41,013	43,035			
Private Organ Donation Contributions	40,054	-	40,054	50,811	-	50,811	10,757	26.9%		
State Transient Room Tax - Outdoor Recreation Infrastructure	3,843,851	(3,800)	3,840,051	6,248,206	(6,868)	6,241,338	2,401,287	62.5%		
Suicide Prevention	34,777	-	34,777	33,374	-	33,374	(1,403)	-4.0%		
Waste Tire Recycling Fees	3,200,691	-	3,200,691	3,423,446	-	3,423,446	222,754	7.0%		
Transportation Fund										
Motor Vehicle Rental Tax	4,126,489	-	4,126,489	8,166,571	-	8,166,571	4,040,083	97.9%		
Special Fuel Tax:	148,373,970	(12,045,895)	136,328,075	142,468,343	(9,537,933)	132,930,410	(3,397,664)	-2.5%		
Transportation Fund										
Special Fuel Tax	147,346,827	(11,963,496)	135,383,331	141,351,692	(9,468,178)	131,883,514	(3,499,817)	-2.6%		
Special Fuel Tax - CNG / LNG	1,027,143	(82,400)	944,743	1,116,651	(69,755)	1,046,896	102,153	10.8%		

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 5/11/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 10 -----			----- Fiscal Year 2022 Month 01 - 10 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
State Sales and Use Tax:	2,959,058,724	(26,292,106)	2,932,766,618	3,512,846,304	(14,326,857)	3,498,519,448	565,752,830	19.3%		
General Fund Restricted										
Water Infrastructure Restricted 1/16% Sales Tax Diversion	31,442,566	-	31,442,566	46,727,256	-	46,727,256	15,284,690	48.6%		
General Fund Unrestricted										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	166,667	-	166,667	166,667	-	166,667	(0)	0.0%		
State Sales Tax	2,234,576,669	(26,029,798)	2,208,546,871	2,645,266,109	(14,005,320)	2,631,260,789	422,713,917	19.1%		
Water & Wastewater Proj - Div of Water Rights	3,187,127	-	3,187,127	4,303,835	-	4,303,835	1,116,708	35.0%		
Proprietary Fund										
Water & Wastewater Proj - Sales	32,022,586	-	32,022,586	38,516,126	-	38,516,126	6,493,540	20.3%		
Special Revenue										
Medicaid Expansion	86,969,259	(262,309)	86,706,950	102,917,158	(321,537)	102,595,621	15,888,671	18.3%		
Qualified Emergency Food Agencies Fund	444,790	-	444,790	444,790	-	444,790	-	0.0%		
Transportation Investment Fund										
Cottonwood Canyon Transportation Investment Fund	-	-	-	25,619,710	-	25,619,710	25,619,710			
Transit Transportation Investment Fund	8,118,449	-	8,118,449	11,047,612	-	11,047,612	2,929,163	36.1%		
Transportation Inv. Fund - 30% Sales Growth Diversion	232,968,168	-	232,968,168	41,900,232	-	41,900,232	(191,067,936)	-82.0%		
Transportation Inv. Fund 0.05% Diversion	8,736,457	-	8,736,457	5,157,126	-	5,157,126	(3,579,331)	-41.0%		
Transportation Inv. Fund 1/16% Sales Diversion	7,123,587	-	7,123,587	(574,268)	-	(574,268)	(7,697,854)			
Transportation Inv. Fund 3.68% Vehicle Related Products	89,456,577	-	89,456,577	103,322,973	-	103,322,973	13,866,396	15.5%		
Transportation Inv. Fund 8.3% Vehicle Related Products	222,256,988	-	222,256,988	486,442,145	-	486,442,145	264,185,156	118.9%		
Transportation Inv. Transfers to General Fund	(1,511,167)	-	(1,511,167)	(1,511,167)	-	(1,511,167)	0	0.0%		
Tobacco Tax:	20,443,154	1,500	20,444,654	20,399,972	15,802	20,415,774	(28,881)	-0.1%		
General Fund Unrestricted										
Tobacco Products Tax	20,443,154	1,500	20,444,654	20,399,972	15,802	20,415,774	(28,881)	-0.1%		
Net Revenue	11,787,195,318	(681,718,796)	11,105,476,522	14,372,176,192	(716,317,152)	13,655,859,039	2,550,382,517	23.0%		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.
- State income taxes were postponed to July 15, 2020 and have impacted income tax revenues for FY 2021 when compared to FY 2022.
- Aircraft Registration Fees are collected by UDOT and are excluded from the "Motor Vehicle Registration Fees" category.