# Summary of Economic Impact of Utah's Family Choice Behavioral Healthcare Interventions Industry

**Implementation of Congregate Care Facilities Reforms** 

## OFFICE OF LEGISLATIVE RESEARCH AND GENERAL COUNSEL

Political Subdivisions Interim Committee

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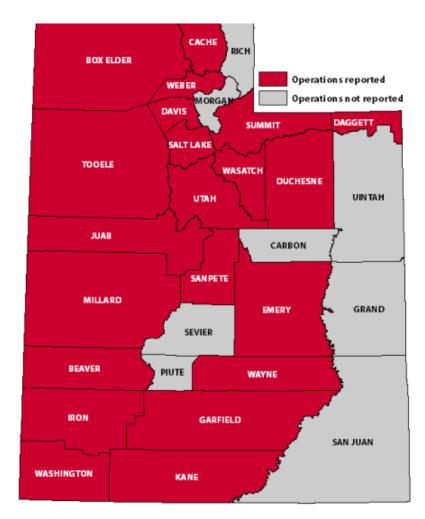


## **Economic Impact of Utah's Family Choice Behavioral Healthcare Interventions Industry**

- Research brief published in May 2016 by the Kem
   C. Gardner Policy Institute
- Full text available at <u>https://gardner.utah.edu/wp-</u> <u>content/uploads/2016\_FamilyChoiceBehavioralIn</u> <u>terventions\_Final.pdf</u>
- Based on a questionnaire sent to programs in 2015



### **72 Programs in Utah in 2015**



Note: Some programs operate in multiple counties

Source: Kem C. Gardner Policy Institute

- Operations reported in 21 counties
- 69% operated private pay residential treatment programs
- 20% operated wilderness therapy programs



### **Economic Impact in 2015**

6,400 jobs

\$269 million in earnings

\$423 million in state gross domestic product

\$22 million in state and local tax revenue

- State income tax: \$6.8 million
- State and local sales tax: \$9.3 million
- Local property tax: \$6.3 million



### 90% of Clients from Outside of Utah

Table 3
Client Family Travel Expenditure Estimates, 2015

	Total	Average Per Program
Hotel/Lodging	\$4,583,000	\$77,700
Car Rentals and Gas	\$4,174,000	\$70,700
Restaurants	\$3,676,000	\$62,300
Retail and Other*	\$2,415,000	\$40,900
Entertainment	\$779,000	\$13,200
Groceries	\$677,000	\$11,500
Total Expenditure	\$16,304,000	\$276,300

<sup>\*</sup>Includes related sales taxes

Source: Kem C. Gardner Policy Institute



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