



Revenue Summary

Fiscal Year 2021-2022 Through 11 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2021	FY2022	Change	% Change
Individual Income Tax	\$5,670.9	\$6,399.1	\$728.2	12.8%
State Sales and Use Tax	\$3,233.8	\$3,839.8	\$605.9	18.7%
Corporate Tax*	\$625.1	\$804.5	\$179.4	28.7%
Beer Tax	\$16.9	\$17.4	\$0.5	3.0%
Cigarette Tax	\$75.0	\$70.7	(\$4.3)	-5.8%
Tobacco Tax	\$20.7	\$20.5	(\$0.2)	-0.8%
Insurance Premium Tax	\$182.5	\$202.3	\$19.7	10.8%
Oil and Gas Severance Tax	\$21.8	\$75.7	\$53.9	247.7%
Mining Severance Tax	\$13.3	\$15.5	\$2.2	16.3%
Local Option Sales and Use Taxes	\$1,825.9	\$2,203.5	\$377.5	20.7%
Oil and Gas Conservation Fee	\$2.6	\$6.0	\$3.3	126.1%
911 Emergency Services Telephone Charge	\$53.8	\$56.6	\$2.8	5.1%
Cable/Satellite Excise Tax	\$24.5	\$25.5	\$1.1	4.3%
Mineral Production Withholding	\$15.1	\$36.7	\$21.6	143.2%
Motor Fuel Tax	\$341.7	\$361.5	\$19.8	5.8%
Special Fuel Tax	\$146.9	\$151.3	\$4.4	3.0%
Aviation Fuel Tax	\$4.6	\$5.9	\$1.3	28.6%
Motor Vehicle Registration Fees	\$156.0	\$167.0	\$10.9	7.0%
Local Transportation Corridor Preservation Fee	\$22.9	\$23.8	\$0.9	4.1%
Other Motor Vehicle Taxes and Fees	\$283.5	\$294.8	\$11.3	4.0%
Other Taxes and Fees	\$68.8	\$83.6	\$14.8	21.5%
Total	\$12,806.4	\$14,861.6	\$2,055.2	16.0%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2021 revenues are through June 07, 2021. FY 2022 revenues are through June 07, 2022.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2020 to 06/07/2021			Transactions from 07/01/2021 to 06/07/2022				
	Fiscal Year	2021		Fiscal Year	2022			
	Fiscal Month	01 - 11		Fiscal Month	01 - 11			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2021 Month 01 - 11 -----			----- Fiscal Year 2022 Month 01 - 11 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	13,757,664	12,330	13,769,993	9,425,404	887	9,426,291	(4,343,702)	-31.5%
Education/Uniform School	7,004,529,982	(686,758,876)	6,317,771,107	7,957,505,069	(710,280,313)	7,247,224,756	929,453,649	14.7%
Fiduciary Fund	2,068,618,450	(14,080,045)	2,054,538,405	2,443,281,246	(8,927,437)	2,434,353,809	379,815,404	18.5%
General Fund Restricted	141,488,431	9,246,080	150,734,511	182,006,841	9,716,224	191,723,065	40,988,554	27.2%
General Fund Unrestricted	2,792,906,065	(52,190,572)	2,740,715,493	3,281,622,737	(26,511,042)	3,255,111,696	514,396,203	18.8%
Proprietary Fund	36,296,159	-	36,296,159	43,209,395	-	43,209,395	6,913,236	19.0%
Special Revenue	144,643,618	(379,400)	144,264,218	177,531,217	(405,159)	177,126,058	32,861,840	22.8%
Transportation Fund	637,914,979	(16,631,574)	621,283,405	675,023,772	(12,890,597)	662,133,175	40,849,770	6.6%
Transportation Investment Fund	727,023,398	-	727,023,398	841,242,494	-	841,242,494	114,219,095	15.7%
Net Revenue	13,567,178,746	(760,782,057)	12,806,396,689	15,610,848,175	(749,297,437)	14,861,550,738	2,055,154,049	16.0%

Revenue and Refund Comparison	Transactions from 07/01/2020 to 06/07/2021			Transactions from 07/01/2021 to 06/07/2022				
	Fiscal Year	2021		Fiscal Year	2022			
	Fiscal Month	01 - 11		Fiscal Month	01 - 11			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2021 Month 01 - 11 -----			----- Fiscal Year 2022 Month 01 - 11 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	44,586,682	9,260,296	53,846,978	46,892,674	9,727,385	56,620,059	2,773,081	5.1%
General Fund Restricted								
Computer Aided Dispatch	(162)	-	(162)	-	-	-	162	-100.0%
Statewide Unified E-911 Emergency Services	388,293	9,260,535	9,648,828	342,149	9,728,922	10,071,071	422,243	4.4%
Utah Statewide Radio System - Emergency Services	20,362,761	-	20,362,761	21,256,673	-	21,256,673	893,912	4.4%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	1,660,091	-	1,660,091	1,724,757	-	1,724,757	64,666	3.9%
Special Revenue								
Public Safety Answering Point - Local Dispatch	21,915,806	(239)	21,915,566	22,913,180	(1,510)	22,911,670	996,104	4.5%
Universal Public Telecommunications Service	259,893	-	259,893	655,915	(27)	655,888	395,994	152.4%
Aviation Fuel Tax:	4,641,827	(31,698)	4,610,129	6,046,957	(116,957)	5,930,000	1,319,871	28.6%
Transportation Fund								
Aviation Fuel Tax	4,641,827	(31,698)	4,610,129	6,046,957	(116,957)	5,930,000	1,319,871	28.6%
Beer Tax:	16,855,470	-	16,855,470	17,363,264	(1,334)	17,361,931	506,461	3.0%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	6,000,397	-	6,000,397	6,771,886	-	6,771,886	771,489	12.9%
General Fund Unrestricted								
Beer Tax	10,855,073	-	10,855,073	10,591,378	(1,334)	10,590,045	(265,028)	-2.4%
Cable/Satellite Excise Tax:	24,482,983	-	24,482,983	25,541,263	-	25,541,263	1,058,280	4.3%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	24,482,983	-	24,482,983	25,541,263	-	25,541,263	1,058,280	4.3%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 6/13/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 11 -----			----- Fiscal Year 2022 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Cigarette Tax:	75,214,028	(199,854)	75,014,174	70,866,963	(176,535)	70,690,428	(4,323,746)	-5.8%		
General Fund Restricted										
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
General Fund Unrestricted										
Cigarette Stamp Tax	67,264,028	(199,854)	67,064,174	62,916,963	(176,535)	62,740,428	(4,323,746)	-6.4%		
Corporate Tax:	681,935,781	(56,838,249)	625,097,531	856,628,739	(52,096,595)	804,532,144	179,434,613	28.7%		
Education/Uniform School										
Corporate Tax	681,935,781	(56,838,249)	625,097,531	856,628,739	(52,096,595)	804,532,144	179,434,613	28.7%		
Corporate Tax transfers - Education Fund	-	-	-	(184,536,264)	-	(184,536,264)	(184,536,264)			
Corporate Tax transfers - Uniform School Fund	-	-	-	184,536,264	-	184,536,264	184,536,264			
Individual Income Tax:	6,296,869,048	(625,982,552)	5,670,886,495	7,057,265,436	(658,181,853)	6,399,083,583	728,197,088	12.8%		
Education/Uniform School										
Individual Income Tax - Final Payments	2,580,774,273	(622,821,536)	1,957,952,737	2,663,063,417	(652,715,369)	2,010,348,047	52,395,311	2.7%		
Individual Income Tax - Withholding	3,716,094,775	(3,161,016)	3,712,933,759	4,394,202,020	(5,466,484)	4,388,735,536	675,801,777	18.2%		
Individual Income Tax transfers - Education Fund	-	-	-	(1,289,754,650)	-	(1,289,754,650)	(1,289,754,650)			
Individual Income Tax transfers - Uniform School Fund	-	-	-	1,289,754,650	-	1,289,754,650	1,289,754,650			
Insurance Premium Tax:	183,405,413	(887,416)	182,517,997	203,886,909	(1,633,883)	202,253,025	19,735,029	10.8%		
Fiduciary Fund										
Employers Reinsurance & Uninsured Employers	8,509,786	-	8,509,786	2,518,494	-	2,518,494	(5,991,291)	-70.4%		
Fireman's Pension Fund	8,981,904	-	8,981,904	10,372,423	-	10,372,423	1,390,519	15.5%		
General Fund Restricted										
Fire Academy Support Fund	4,490,920	-	4,490,920	5,186,198	-	5,186,198	695,278	15.5%		
Industrial Accident Fund	2,589,309	-	2,589,309	2,960,331	-	2,960,331	371,022	14.3%		
Relative Value Study Fund	171,042	-	171,042	190,654	-	190,654	19,612	11.5%		
Workplace Safety Account	1,294,659	-	1,294,659	1,480,192	-	1,480,192	185,533	14.3%		
General Fund Unrestricted										
Insurance Premium Tax	157,367,793	(887,416)	156,480,377	181,178,617	(1,633,883)	179,544,733	23,064,356	14.7%		
Local Option Sales and Use Taxes:	1,839,770,481	(13,850,814)	1,825,919,667	2,212,204,794	(8,739,188)	2,203,465,606	377,545,939	20.7%		
Fiduciary Fund										
Botanical, Cultural, Recreational, and Zoo	57,245,882	(515,624)	56,730,258	68,291,141	(297,068)	67,994,072	11,263,814	19.9%		
Correctional Facility Sales and Use Tax	36,047,633	(150,112)	35,897,520	46,212,439	(269,864)	45,942,576	10,045,055	28.0%		
County of the 2nd Class State Hwys Projects	27,971,692	(141,397)	27,830,295	33,060,460	(110,529)	32,949,931	5,119,636	18.4%		
County Option Fixed Guideway Tax	30,986,430	(163,906)	30,822,525	36,597,668	(126,969)	36,470,699	5,648,174	18.3%		
County Option for Public Transit	4,127,537	(5,464)	4,122,074	5,519,395	(11,860)	5,507,535	1,385,461	33.6%		
County Option Sales & Use Tax	184,993,668	(1,659,934)	183,333,733	216,850,452	(963,058)	215,887,394	32,553,661	17.8%		
County Option Sales/Use for Highways/Public Transit Tax	155,169,913	(862,650)	154,307,263	183,502,263	(647,221)	182,855,042	28,547,780	18.5%		
Highways Sales & Use Tax	20,315,246	(84,213)	20,231,033	24,354,019	(95,179)	24,258,840	4,027,807	19.9%		
Local Sales And Use Tax	735,471,951	(6,635,421)	728,836,530	862,521,461	(3,844,593)	858,676,868	129,840,338	17.8%		
Local Trans. Corridor Preservation - 2nd Class County	2,881,307	(52)	2,881,255	3,308,301	(143)	3,308,158	426,903	14.8%		
Municipal Energy Sales & Use Tax	6,444,048	(61,939)	6,382,109	9,590,918	-	9,590,918	3,208,809	50.3%		
Municipal Telecommunications License Tax	15,512,370	(439)	15,511,932	14,499,714	(3,550)	14,496,164	(1,015,767)	-6.5%		
Public Transit Tax	329,318,244	(3,137,379)	326,180,865	386,207,043	(1,811,911)	384,395,132	58,214,267	17.8%		
Resort Communities Tax	30,793,685	(101,246)	30,692,439	40,445,606	(212,117)	40,233,489	9,541,051	31.1%		
Rural County Hospital Tax	7,379,959	(18,409)	7,361,550	8,572,756	(30,803)	8,541,952	1,180,402	16.0%		
State Highways Projects - Fixed Guideway	2,580,498	-	2,580,498	3,075,166	-	3,075,166	494,668	19.2%		
Tourism- RV and OHV Leasing Tax	-	-	-	43,821	-	43,821	43,821			
Town Option Sales & Use Tax	10,998,146	(40,275)	10,957,871	12,699,071	(45,781)	12,653,289	1,695,418	15.5%		
Transient Room Tax - County	58,893,202	(57,370)	58,835,832	91,846,241	(96,296)	91,749,946	32,914,114	55.9%		
Transient Room Tax - First Class County Fund	1,580,485	-	1,580,485	3,573,889	-	3,573,889	1,993,404	126.1%		
Transient Room Tax - MIDA	90,318	-	90,318	315,260	-	315,260	224,942	249.1%		
Transient Room Tax - Municipality	12,315,939	(7,054)	12,308,885	20,064,943	(18,748)	20,046,195	7,737,310	62.9%		
TRCC Restaurant Tax	55,444,780	(106,252)	55,338,528	68,512,924	(119,175)	68,393,749	13,055,221	23.6%		
TRCC Short Term Leasing Tax - Tourism	12,596,986	(11,705)	12,585,281	23,218,507	(3,734)	23,214,773	10,629,492	84.5%		
TRCC Transient Room Tax - Tourism	1,342,772	(725)	1,342,047	2,907,076	(6,198)	2,900,878	1,558,830	116.2%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 11 -----			----- Fiscal Year 2022 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
General Fund Restricted										
Homeless Shelter Mitigation	4,312,218	-	4,312,218	4,972,902	-	4,972,902	660,683	15.3%		
Special Revenue										
Qualified Emergency Food Agencies Fund	349,481	-	349,481	349,481	-	349,481	-	0.0%		
State Imposed Mass Transit Tax	5,307,271	(89,143)	5,218,128	6,036,099	(24,097)	6,012,001	793,874	15.2%		
Transportation Fund										
State Highways Projects - 2nd Class County	10	(104)	(94)	1,190	(294)	897	990			
State Highways Projects - Public Transit Tax	29,298,808	-	29,298,808	35,054,588	-	35,054,588	5,755,780	19.6%		
Local Transportation Corridor Preservation Fee:	22,896,563	-	22,896,563	23,837,434	-	23,837,434	940,871	4.1%		
Fiduciary Fund										
County of the 1st Class State Highways Projects	6,329,848	-	6,329,848	4,720,832	-	4,720,832	(1,609,016)	-25.4%		
Local Trans. Corridor Preservation - 1st Class City	(4)	-	(4)	2	-	2	6			
Local Trans. Corridor Preservation - 1st Class County	55,396	-	55,396	1,826,313	-	1,826,313	1,770,917			
Local Transportation Corridor Preservation - MV	16,511,323	-	16,511,323	17,290,287	-	17,290,287	778,964	4.7%		
Mineral Production Withholding:	19,015,241	(3,938,074)	15,077,167	36,673,580	(1,865)	36,671,714	21,594,547	143.2%		
Education/Uniform School										
Mineral Production Tax Withholding	19,015,241	(3,938,074)	15,077,167	36,673,580	(1,865)	36,671,714	21,594,547	143.2%		
Mining Severance Tax:	13,349,084	-	13,349,084	15,519,535	-	15,519,535	2,170,452	16.3%		
General Fund Restricted										
Div. Air Quality - Minerals	-	-	-	286,853	-	286,853	286,853			
Div. Geological Survey Oil, Gas, & Mining - Minerals	-	-	-	260,775	-	260,775	260,775			
Div. Oil, Gas, & Mining - Minerals	-	-	-	1,199,566	-	1,199,566	1,199,566			
Div. Water Quality - Minerals	-	-	-	41,724	-	41,724	41,724			
General Fund Unrestricted										
Mining Severance Tax	11,277,118	-	11,277,118	10,900,003	-	10,900,003	(377,115)	-3.3%		
Special Revenue										
Mining Severance Tax Permanent State Trust Fund	2,071,966	-	2,071,966	2,830,615	-	2,830,615	758,649	36.6%		
Motor Fuel Tax:	343,037,030	(1,370,863)	341,666,168	362,425,927	(973,949)	361,451,977	19,785,810	5.8%		
General Fund Restricted										
Boat Fuel Tax	3,304,790	-	3,304,790	3,105,243	-	3,105,243	(199,547)	-6.0%		
Off Highway Vehicle Fuel Tax	1,728,202	-	1,728,202	1,973,559	-	1,973,559	245,357	14.2%		
Transportation Fund										
Motor Fuel Tax	338,004,039	(1,370,863)	336,633,176	357,347,124	(973,949)	356,373,175	19,739,999	5.9%		
Motor Vehicle Registration Fees:	156,024,014	-	156,024,014	166,950,221	-	166,950,221	10,926,207	7.0%		
General Fund Restricted										
Boat Registration Fees	1,631,521	-	1,631,521	1,451,992	-	1,451,992	(179,529)	-11.0%		
Motor Vehicle Safety Impact Restricted Account	2,593,958	-	2,593,958	2,699,772	-	2,699,772	105,814	4.1%		
Off Highway Vehicle Registration Fees	7,294,325	-	7,294,325	7,961,634	-	7,961,634	667,309	9.1%		
Snowmobile Registration Fees	314,657	-	314,657	346,802	-	346,802	32,146	10.2%		
Proprietary Fund										
Land Grant Management Fund Registration Fees	102,524	-	102,524	68,884	-	68,884	(33,640)	-32.8%		
Transportation Fund										
Motor Vehicle Registration Fees	56,088,607	-	56,088,607	62,609,170	-	62,609,170	6,520,563	11.6%		
Motorcycle Safety Fees - Dedicated Credit	392,917	-	392,917	424,792	-	424,792	31,875	8.1%		
MV Public Safety for Highway Patrol	2,438,137	-	2,438,137	2,537,685	-	2,537,685	99,548	4.1%		
Transportation Investment Fund										
Transportation Inv. Fund - MV Registration Fees	85,167,369	-	85,167,369	88,849,491	-	88,849,491	3,682,122	4.3%		
Oil and Gas Conservation Fee:	2,661,174	(14,456)	2,646,718	5,999,697	(14,840)	5,984,856	3,338,138	126.1%		
General Fund Restricted										
Oil & Gas Conservation Fee	2,661,174	(14,456)	2,646,718	5,999,697	(14,840)	5,984,856	3,338,138	126.1%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 11 -----			----- Fiscal Year 2022 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Oil and Gas Severance Tax:	38,057,402	(16,292,727)	21,764,675	79,501,414	(3,830,923)	75,670,491	53,905,816	247.7%		
General Fund Restricted										
Div. Air Quality - Oil & Gas	-	-	-	575,978	-	575,978	575,978			
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	-	-	-	523,616	-	523,616	523,616			
Div. Oil, Gas, & Mining - Oil & Gas	-	-	-	3,770,039	-	3,770,039	3,770,039			
Div. Water Quality - Oil & Gas	-	-	-	83,779	-	83,779	83,779			
General Fund Unrestricted										
Oil & Gas Severance Tax	28,012,327	(16,292,727)	11,719,601	54,381,416	(3,830,923)	50,550,493	38,830,892	331.3%		
Special Revenue										
Oil & Gas Severance Tax Permanent State Trust Fund	1,305,894	-	1,305,894	11,210,396	-	11,210,396	9,904,501	758.4%		
Revitalization Fund - Navajo	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	0.0%		
Revitalization Fund - Uintah Basin	7,239,180	-	7,239,180	7,456,190	-	7,456,190	217,010	3.0%		
Other Motor Vehicle Taxes and Fees:	283,512,895	18,059	283,530,954	294,814,998	797	294,815,795	11,284,841	4.0%		
Clearing										
Clearing - VADRS MV	3,010	18,028	21,038	-	451	451	(20,587)	-97.9%		
Clearing - VADRS MV Cashiering Payments	81	-	81	(83)	-	(83)	(164)	-203.1%		
Clearing - VADRS MV Media	78	-	78	-	-	-	(78)	-100.0%		
Clearing - VADRS MVED	(0)	31	31	-	346	346	315			
Education/Uniform School										
Driver Education Fees - Dedicated Credits	6,450,285	-	6,450,285	6,505,199	-	6,505,199	54,914	0.9%		
Fiduciary Fund										
Collegiate License Plate Fees	994,868	-	994,868	1,021,667	-	1,021,667	26,799	2.7%		
Motor Vehicle Blindness Prevention Checkoff	33,911	-	33,911	43,031	-	43,031	9,120	26.9%		
MV County Collections	198,166,783	-	198,166,783	206,551,391	-	206,551,391	8,384,608	4.2%		
Other License Plate and Contributions	119,209	-	119,209	118,719	-	118,719	(490)	-0.4%		
Tax Commission Suspend	12,458,753	-	12,458,753	15,059,924	-	15,059,924	2,601,171	20.9%		
General Fund Restricted										
Aquatic Invasive Species	760,628	-	760,628	553,830	-	553,830	(206,798)	-27.2%		
Electronic Payments Fee	6,784,457	-	6,784,457	7,800,473	-	7,800,473	1,016,016	15.0%		
MV Automobile 45-Day Permits	5,234,283	-	5,234,283	4,873,389	-	4,873,389	(360,894)	-6.9%		
MV Contrib - Emergency Medical Services System	-	-	-	20,887	-	20,887	20,887			
MV Contrib - Special Group License Plates	640,647	-	640,647	695,198	-	695,198	54,551	8.5%		
MV Contrib - Voluntary Checkoffs	50,604	-	50,604	47,172	-	47,172	(3,432)	-6.8%		
Other License Plate and Contributions	310,950	-	310,950	352,550	-	352,550	41,600	13.4%		
General Fund Unrestricted										
County Property Tax Transaction Fees	(7,610)	-	(7,610)	(8,760)	-	(8,760)	(1,150)	15.1%		
DUI Impound Fees	1,574,651	-	1,574,651	1,620,729	-	1,620,729	46,078	2.9%		
Misc. Dedicated Credits - Other Agencies	606,673	-	606,673	556,019	-	556,019	(50,654)	-8.3%		
Misc. Dedicated Credits - Tax Comm.	2,523,430	-	2,523,430	3,238,421	-	3,238,421	714,991	28.3%		
MV Contrib - Search and Rescue Program	-	-	-	20,887	-	20,887	20,887			
MV Regist/Plate Fees - Plate, Admin Fee	4,104,249	-	4,104,249	4,332,540	-	4,332,540	228,291	5.6%		
MVED Business Regulation Fees	1,718,138	-	1,718,138	1,673,209	-	1,673,209	(44,930)	-2.6%		
Other License Plate and Contributions	527	-	527	663	-	663	137	25.9%		
Search and Rescue - Dedicated Credits	410,797	-	410,797	130,517	-	130,517	(280,280)	-68.2%		
Special Revenue										
Traumatic Head and Spinal Cord Injury Rehab	388,249	-	388,249	410,353	-	410,353	22,103	5.7%		
Transportation Fund										
DUI Impound Fees	1,135,220	-	1,135,220	1,167,946	-	1,167,946	32,726	2.9%		
Motor Carrier Fee	2,572,375	-	2,572,375	2,594,673	-	2,594,673	22,298	0.9%		
Motor Vehicle Control Fees	6,407,576	-	6,407,576	6,345,083	-	6,345,083	(62,493)	-1.0%		
Proportional Registration - Highway Use Tax	9,109,559	-	9,109,559	8,329,531	-	8,329,531	(780,028)	-8.6%		
Proportional Registration Fees	17,512,015	-	17,512,015	17,076,284	-	17,076,284	(435,731)	-2.5%		
Temporary Permits	207,890	-	207,890	232,860	-	232,860	24,970	12.0%		
Uninsured Motorist Fees	3,240,610	-	3,240,610	3,450,698	-	3,450,698	210,088	6.5%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 11 -----			----- Fiscal Year 2022 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	74,828,538	(6,057,335)	68,771,203	89,101,389	(5,541,306)	83,560,083	14,788,881	21.5%		
Clearing										
Clearing - GenTax ACH	7,128,290	-	7,128,290	4,420,068	-	4,420,068	(2,708,223)	-38.0%		
Clearing - GenTax Fuels	6,425,591	(6,485)	6,419,106	4,863,752	50	4,863,803	(1,555,303)	-24.2%		
Clearing - GenTax Media	168,378	-	168,378	101,923	-	101,923	(66,455)	-39.5%		
Clearing - GenTax Misc.	38,290	356	38,646	39,730	40	39,770	1,123	2.9%		
Clearing - Insurance Premium	(6,087)	400	(5,687)	0	(0)	(0)	5,687	-100.0%		
Clearing - MV Regist. Prepayments	32	-	32	14	-	14	(18)	-56.3%		
Education/Uniform School										
IIT Contributions - Invest More for Education	6	-	6	1	-	1	(5)	-83.3%		
State Transient Room Tax - Hospitality Tourism	259,622	-	259,622	432,114	-	432,114	172,493	66.4%		
Fiduciary Fund										
Car & Bus Tax	8,806,434	-	8,806,434	9,711,387	-	9,711,387	904,953	10.3%		
Environmental Assurance Fee	6,924,811	(318,478)	6,606,333	8,082,364	(212,640)	7,869,724	1,263,391	19.1%		
Inc. Tax Contributions - Education	45,297	-	45,297	45,821	-	45,821	524	1.2%		
Inc. Tax Contributions - Election Campaign	123,132	-	123,132	105,556	-	105,556	(17,576)	-14.3%		
Tax Cash Bonds	54,308	-	54,308	22,500	-	22,500	(31,808)	-58.6%		
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	11,960,328	-	11,960,328	14,533,361	-	14,533,361	2,573,033	21.5%		
Brine Shrimp Royalty Tax	779,046	-	779,046	833,585	-	833,585	54,538	7.0%		
Commerce Charges	408,831	-	408,831	379,868	-	379,868	(28,963)	-7.1%		
Court Complex Fees	3,814,562	-	3,814,562	3,748,750	-	3,748,750	(65,812)	-1.7%		
E-Cigarette Substance & Nicotine Product Tax	7,421,127	-	7,421,127	13,772,713	2,142	13,774,855	6,353,728	85.6%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	138,916	-	138,916	108,765	-	108,765	(30,151)	-21.7%		
Lubricating Oil Fee - Used Oil	555,391	-	555,391	527,608	-	527,608	(27,783)	-5.0%		
Sovereign Lands Management Account	125,000	-	125,000	125,000	-	125,000	-	0.0%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	330	-	330	900	-	900	570	172.7%		
County Property Tax Transaction Fees	2,679,938	-	2,679,938	3,048,991	-	3,048,991	369,053	13.8%		
Court Fees	2,307,063	-	2,307,063	2,286,157	-	2,286,157	(20,906)	-0.9%		
Farm Tool Tax Credit	-	(82,637)	(82,637)	-	(95,911)	(95,911)	(13,274)	16.1%		
Federal Revenues & Grants	379,514	-	379,514	449,523	-	449,523	70,009	18.4%		
Misc. Dedicated Credits - Electronic Convenience Fees	1,452,979	-	1,452,979	1,619,227	-	1,619,227	166,248	11.4%		
Misc. Dedicated Credits - MV Sale of Info	150,691	-	150,691	237,728	-	237,728	87,037	57.8%		
Misc. Dedicated Credits - Tax Comm.	27,975	-	27,975	30,006	-	30,006	2,031	7.3%		
Other Misc.	3,834	-	3,834	190,589	-	190,589	186,755			
Property Tax Relief Credits - Circuit Breaker	-	(5,642,143)	(5,642,143)	-	(5,226,588)	(5,226,588)	415,555	-7.4%		
Special Revenue										
Clean Air Fund Contributions	47,595	-	47,595	47,191	-	47,191	(403)	-0.8%		
Misc. Special Revenues	(2,022)	-	(2,022)	40,863	-	40,863	42,885			
Private Organ Donation Contributions	46,279	-	46,279	57,327	-	57,327	11,047	23.9%		
State Transient Room Tax - Outdoor Recreation Infrastructure	4,281,111	(4,006)	4,277,105	6,838,755	(7,065)	6,831,690	2,554,585	59.7%		
Suicide Prevention	42,275	-	42,275	35,366	-	35,366	(6,909)	-16.3%		
Waste Tire Recycling Fees	3,538,602	-	3,538,602	3,700,040	-	3,700,040	161,438	4.6%		
Transportation Fund										
Motor Vehicle Rental Tax	4,701,067	(4,342)	4,696,726	8,663,847	(1,334)	8,662,514	3,965,788	84.4%		
Special Fuel Tax:	162,164,321	(15,224,568)	146,939,754	163,141,344	(11,798,063)	151,343,281	4,403,527	3.0%		
Transportation Fund										
Special Fuel Tax	161,031,197	(15,142,166)	145,889,031	161,894,542	(11,728,308)	150,166,234	4,277,203	2.9%		
Special Fuel Tax - CNG / LNG	1,133,124	(82,401)	1,050,723	1,246,801	(69,755)	1,177,047	126,324	12.0%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 11 -----			----- Fiscal Year 2022 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
State Sales and Use Tax:	3,263,206,257	(29,373,453)	3,233,832,804	3,855,710,556	(15,934,129)	3,839,776,427	605,943,624	18.7%
General Fund Restricted								
Water Infrastructure Restricted 1/16% Sales Tax Diversion	35,415,597	-	35,415,597	52,241,680	-	52,241,680	16,826,082	47.5%
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	183,333	-	183,333	183,333	-	183,333	(0)	0.0%
State Sales Tax	2,446,123,257	(29,087,442)	2,417,035,816	2,886,008,708	(15,561,669)	2,870,447,039	453,411,223	18.8%
Water & Wastewater Proj - Div of Water Rights	3,982,366	-	3,982,366	5,193,873	-	5,193,873	1,211,507	30.4%
Proprietary Fund								
Water & Wastewater Proj - Sales	36,193,636	-	36,193,636	43,140,511	-	43,140,511	6,946,876	19.2%
Special Revenue								
Medicaid Expansion	95,862,769	(286,012)	95,576,757	112,960,179	(372,460)	112,587,719	17,010,962	17.8%
Qualified Emergency Food Agencies Fund	489,269	-	489,269	489,269	-	489,269	-	0.0%
Transportation Investment Fund								
Cottonwood Canyon Transportation Investment Fund	-	-	-	33,060,020	-	33,060,020	33,060,020	
Transit Transportation Investment Fund	9,148,643	-	9,148,643	11,947,766	-	11,947,766	2,799,122	30.6%
Transportation Inv. Fund - 30% Sales Growth Diversion	263,538,226	-	263,538,226	39,862,556	-	39,862,556	(223,675,670)	-84.9%
Transportation Inv. Fund 0.05% Diversion	9,935,907	-	9,935,907	5,820,387	-	5,820,387	(4,115,520)	-41.4%
Transportation Inv. Fund 1/16% Sales Diversion	8,116,844	-	8,116,844	(574,268)	-	(574,268)	(8,691,112)	
Transportation Inv. Fund 3.68% Vehicle Related Products	101,357,166	-	101,357,166	115,419,588	-	115,419,588	14,062,422	13.9%
Transportation Inv. Fund 8.3% Vehicle Related Products	251,421,526	-	251,421,526	548,519,238	-	548,519,238	297,097,712	118.2%
Transportation Inv. Transfers to General Fund	(1,662,283)	-	(1,662,283)	(1,662,283)	-	(1,662,283)	0	0.0%
Tobacco Tax:	20,664,515	1,647	20,666,162	20,475,081	15,802	20,490,883	(175,279)	-0.8%
General Fund Unrestricted								
Tobacco Products Tax	20,664,515	1,647	20,666,162	20,475,081	15,802	20,490,883	(175,279)	-0.8%
Net Revenue	13,567,178,746	(760,782,057)	12,806,396,689	15,610,848,175	(749,297,437)	14,861,550,738	2,055,154,049	16.0%

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.
- State income taxes were postponed to July 15, 2020 and have impacted income tax revenues for FY 2021 when compared to FY 2022.
- Aircraft Registration Fees are collected by UDOT and are excluded from the "Motor Vehicle Registration Fees" category.
- SB 211 changed the name of the "Education Fund" to the "Income Tax Fund" in FY 22. FY 21 revenues continue to be listed under the Education Fund.