



Revenue Summary

Preliminary Fiscal Year 2021-2022 Through 12 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2021	FY2022	Change	% Change
Individual Income Tax	\$6,122.8	\$6,781.9	\$659.0	10.8%
State Sales and Use Tax	\$3,552.6	\$4,188.4	\$635.7	17.9%
Corporate Tax*	\$744.1	\$940.6	\$196.4	26.4%
Beer Tax	\$18.5	\$19.0	\$0.5	2.7%
Cigarette Tax	\$81.6	\$76.9	(\$4.7)	-5.8%
Tobacco Tax	\$20.7	\$20.5	(\$0.2)	-0.7%
Insurance Premium Tax	\$185.4	\$203.8	\$18.3	9.9%
Oil and Gas Severance Tax	\$22.1	\$77.4	\$55.3	250.4%
Mining Severance Tax	\$13.4	\$15.5	\$2.1	15.9%
Local Option Sales and Use Taxes	\$2,004.8	\$2,399.5	\$394.8	19.7%
Oil and Gas Conservation Fee	\$2.6	\$6.2	\$3.5	133.5%
911 Emergency Services Telephone Charge	\$58.9	\$62.3	\$3.4	5.8%
Cable/Satellite Excise Tax	\$26.7	\$27.6	\$0.9	3.5%
Mineral Production Withholding	\$16.1	\$40.7	\$24.6	152.7%
Motor Fuel Tax	\$378.9	\$395.8	\$16.9	4.5%
Special Fuel Tax	\$163.6	\$160.4	(\$3.1)	-1.9%
Aviation Fuel Tax	\$5.1	\$6.6	\$1.5	28.5%
Motor Vehicle Registration Fees	\$175.0	\$185.8	\$10.8	6.2%
Local Transportation Corridor Preservation Fee	\$25.4	\$26.3	\$0.9	3.5%
Other Motor Vehicle Taxes and Fees	\$315.1	\$326.2	\$11.1	3.5%
Other Taxes and Fees	\$63.4	\$92.2	\$28.8	45.4%
Total	\$13,996.8	\$16,053.5	\$2,056.8	14.7%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2021 revenues are through July 08, 2021. FY 2022 revenues are through July 08, 2022.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2020 to 07/08/2021 Preliminary Report		Transactions from 07/01/2021 to 07/08/2022 Preliminary Report						
	Fiscal Year	2021	Fiscal Year	2022					
	Fiscal Month	01 - 12	Fiscal Month	01 - 12					
◆◆◆ BY FUND TYPE ◆◆◆									
----- Fiscal Year 2021 Month 01 - 12 -----					----- Fiscal Year 2022 Month 01 - 12 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%	
Clearing	2,847,395	(17,548)	2,829,847	12,708,659	90	12,708,749	9,878,902	349.1%	
Education/Uniform School	7,615,554,434	(725,241,418)	6,890,313,016	8,522,481,573	(751,890,916)	7,770,590,657	880,277,641	12.8%	
Fiduciary Fund	2,274,023,998	(15,556,480)	2,258,467,518	2,664,273,598	(9,855,283)	2,654,418,315	395,950,797	17.5%	
General Fund Restricted	152,810,250	10,045,451	162,855,701	195,845,111	10,622,678	206,467,789	43,612,088	26.8%	
General Fund Unrestricted	3,045,511,311	(55,233,037)	2,990,278,274	3,547,736,741	(28,822,187)	3,518,914,554	528,636,280	17.7%	
Proprietary Fund	40,565,575	-	40,565,575	48,069,653	-	48,069,653	7,504,078	18.5%	
Special Revenue	160,997,453	(418,566)	160,578,887	192,073,824	(444,871)	191,628,953	31,050,066	19.3%	
Transportation Fund	706,587,211	(17,571,867)	689,015,344	734,198,985	(13,266,956)	720,932,029	31,916,685	4.6%	
Transportation Investment Fund	801,860,001	-	801,860,001	929,783,632	-	929,783,632	127,923,631	16.0%	
Net Revenue	14,800,757,628	(803,993,465)	13,996,764,163	16,847,171,777	(793,657,446)	16,053,514,332	2,056,750,169	14.7%	

Revenue and Refund Comparison	Transactions from 07/01/2020 to 07/08/2021 Preliminary Report		Transactions from 07/01/2021 to 07/08/2022 Preliminary Report						
	Fiscal Year	2021	Fiscal Year	2022					
	Fiscal Month	01 - 12	Fiscal Month	01 - 12					
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆									
----- Fiscal Year 2021 Month 01 - 12 -----					----- Fiscal Year 2022 Month 01 - 12 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%	
911 Emergency Services Telephone Charge:	48,798,797	10,059,707	58,858,504	51,618,434	10,633,839	62,252,273	3,393,769	5.8%	
General Fund Restricted									
Computer Aided Dispatch	(162)	-	(162)	-	-	-	162	-100.0%	
Statewide Unified E-911 Emergency Services	420,672	10,059,946	10,480,618	372,639	10,635,376	11,008,015	527,397	5.0%	
Utah Statewide Radio System - Emergency Services	22,118,206	-	22,118,206	23,234,229	-	23,234,229	1,116,023	5.0%	
General Fund Unrestricted									
Public Safety Answering Point - Public Safety	1,811,635	-	1,811,635	1,896,767	-	1,896,767	85,133	4.7%	
Special Revenue									
Public Safety Answering Point - Local Dispatch	24,126,553	(239)	24,126,314	25,400,343	(1,510)	25,398,833	1,272,519	5.3%	
Universal Public Telecommunications Service	321,892	-	321,892	714,456	(27)	714,429	392,537	121.9%	
Aviation Fuel Tax:	5,154,689	(31,698)	5,122,991	6,709,122	(127,337)	6,581,785	1,458,794	28.5%	
Transportation Fund									
Aviation Fuel Tax	5,154,689	(31,698)	5,122,991	6,709,122	(127,337)	6,581,785	1,458,794	28.5%	
Beer Tax:	18,477,646	-	18,477,646	18,975,587	(1,334)	18,974,253	496,608	2.7%	
General Fund Restricted									
Alcohol Beverage Enforcement & Treatment Account	6,038,417	-	6,038,417	6,809,680	-	6,809,680	771,263	12.8%	
General Fund Unrestricted									
Beer Tax	12,439,229	-	12,439,229	12,165,907	(1,334)	12,164,573	(274,655)	-2.2%	
Cable/Satellite Excise Tax:	26,671,129	-	26,671,129	27,610,938	-	27,610,938	939,808	3.5%	
General Fund Unrestricted									
Multi-Channel Video or Audio Service	26,671,129	-	26,671,129	27,610,938	-	27,610,938	939,808	3.5%	

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 7/14/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 12 -----			----- Fiscal Year 2022 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Cigarette Tax:	81,832,653	(209,637)	81,623,017	77,077,273	(176,535)	76,900,738	(4,722,279)	-5.8%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	73,882,653	(209,637)	73,673,017	69,127,273	(176,535)	68,950,738	(4,722,279)	-6.4%
Corporate Tax:	808,674,061	(64,534,946)	744,139,115	1,001,920,214	(61,361,928)	940,558,286	196,419,171	26.4%
Education/Uniform School								
Corporate Tax	808,674,061	(64,534,946)	744,139,115	1,001,920,214	(61,361,928)	940,558,286	196,419,171	26.4%
Corporate Tax transfers - Education Fund	-	-	-	(184,536,264)	-	(184,536,264)	(184,536,264)	
Corporate Tax transfers - Uniform School Fund	-	-	-	184,536,264	-	184,536,264	184,536,264	
Individual Income Tax:	6,779,542,669	(656,697,287)	6,122,845,382	7,472,413,095	(690,525,659)	6,781,887,436	659,042,054	10.8%
Education/Uniform School								
Individual Income Tax - Final Payments	2,632,681,325	(652,950,659)	1,979,730,666	2,729,231,852	(684,744,261)	2,044,487,591	64,756,925	3.3%
Individual Income Tax - Withholding	4,146,861,344	(3,746,629)	4,143,114,715	4,743,181,242	(5,781,398)	4,737,399,845	594,285,129	14.3%
Individual Income Tax transfers - Education Fund	-	-	-	(1,289,754,650)	-	(1,289,754,650)	(1,289,754,650)	
Individual Income Tax transfers - Uniform School Fund	-	-	-	1,289,754,650	-	1,289,754,650	1,289,754,650	
Insurance Premium Tax:	186,328,490	(887,416)	185,441,074	205,596,272	(1,805,832)	203,790,439	18,349,365	9.9%
Fiduciary Fund								
Employers Reinsurance & Uninsured Employers	8,511,304	-	8,511,304	2,535,210	-	2,535,210	(5,976,094)	-70.2%
Fireman's Pension Fund	9,129,019	-	9,129,019	10,453,693	-	10,453,693	1,324,674	14.5%
General Fund Restricted								
Fire Academy Support Fund	4,564,474	-	4,564,474	5,226,832	-	5,226,832	662,358	14.5%
Industrial Accident Fund	2,634,462	-	2,634,462	2,994,824	-	2,994,824	360,361	13.7%
Relative Value Study Fund	173,922	-	173,922	191,504	-	191,504	17,582	10.1%
Workplace Safety Account	1,317,236	-	1,317,236	1,497,440	-	1,497,440	180,204	13.7%
General Fund Unrestricted								
Insurance Premium Tax	159,998,072	(887,416)	159,110,656	182,696,769	(1,805,832)	180,890,936	21,780,280	13.7%
Local Option Sales and Use Taxes:	2,020,071,464	(15,321,120)	2,004,750,343	2,409,183,441	(9,647,271)	2,399,536,170	394,785,827	19.7%
Fiduciary Fund								
Botanical, Cultural, Recreational, and Zoo	62,822,867	(568,221)	62,254,646	74,672,263	(327,554)	74,344,709	12,090,063	19.4%
Correctional Facility Sales and Use Tax	39,546,080	(169,454)	39,376,625	50,389,295	(329,501)	50,059,795	10,683,169	27.1%
County of the 2nd Class State Hwys Projects	30,666,802	(163,095)	30,503,708	36,081,151	(135,949)	35,945,201	5,441,494	17.8%
County Option Fixed Guideway Tax	33,956,616	(188,062)	33,768,553	39,900,018	(156,922)	39,743,096	5,974,543	17.7%
County Option for Public Transit	4,390,332	(7,049)	4,383,283	5,821,124	(13,377)	5,807,747	1,424,464	32.5%
County Option Sales & Use Tax	203,129,307	(1,834,195)	201,295,112	236,346,983	(1,059,766)	235,287,216	33,992,104	16.9%
County Option Sales/Use for Highways/Public Transit Tax	170,143,126	(956,459)	169,186,666	200,018,595	(714,503)	199,304,091	30,117,425	17.8%
Highways Sales & Use Tax	22,436,992	(100,416)	22,336,575	26,619,391	(102,810)	26,516,581	4,180,005	18.7%
Local Sales And Use Tax	807,593,537	(7,330,634)	800,262,903	940,033,606	(4,230,559)	935,803,047	135,540,144	16.9%
Local Trans. Corridor Preservation - 2nd Class County	3,169,728	(52)	3,169,676	3,648,685	(143)	3,648,542	478,866	15.1%
Municipal Energy Sales & Use Tax	6,963,885	(61,939)	6,901,946	10,230,260	-	10,230,260	3,328,314	48.2%
Municipal Telecommunications License Tax	16,793,015	(445)	16,792,571	15,739,969	(3,550)	15,736,419	(1,056,152)	-6.3%
Public Transit Tax	360,415,376	(3,453,130)	356,962,246	419,907,672	(1,979,763)	417,927,910	60,965,664	17.1%
Resort Communities Tax	33,233,829	(127,797)	33,106,031	42,907,228	(225,651)	42,681,577	9,575,546	28.9%
Rural County Hospital Tax	8,331,756	(23,623)	8,308,133	9,483,526	(32,491)	9,451,035	1,142,902	13.8%
State Highways Projects - Fixed Guideway	2,843,504	-	2,843,504	3,395,969	-	3,395,969	552,466	19.4%
Tourism- RV and OHV Leasing Tax	-	-	-	83,655	-	83,655	83,655	
Town Option Sales & Use Tax	12,072,813	(50,251)	12,022,562	13,872,334	(50,454)	13,821,880	1,799,318	15.0%
Transient Room Tax - County	65,959,544	(58,188)	65,901,356	99,987,018	(100,796)	99,886,222	33,984,866	51.6%
Transient Room Tax - First Class County Fund	1,795,516	-	1,795,516	3,990,912	-	3,990,912	2,195,396	122.3%
Transient Room Tax - MIDA	117,401	-	117,401	354,140	-	354,140	236,739	201.7%
Transient Room Tax - Municipality	13,828,016	(7,216)	13,820,800	21,872,584	(19,475)	21,853,109	8,032,309	58.1%
TRCC Restaurant Tax	60,848,062	(113,188)	60,734,874	74,506,830	(126,110)	74,380,719	13,645,846	22.5%
TRCC Short Term Leasing Tax - Tourism	14,281,819	(11,831)	14,269,988	24,959,324	(3,755)	24,955,569	10,685,581	74.9%
TRCC Transient Room Tax - Tourism	1,518,298	(737)	1,517,561	3,179,967	(6,381)	3,173,587	1,656,026	109.1%

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 12 -----			----- Fiscal Year 2022 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
General Fund Restricted								
Homeless Shelter Mitigation	4,743,526	-	4,743,526	5,449,912	-	5,449,912	706,386	14.9%
Special Revenue								
Qualified Emergency Food Agencies Fund	381,252	-	381,252	381,252	-	381,252	-	0.0%
State Imposed Mass Transit Tax	5,825,112	(95,030)	5,730,082	6,578,330	(27,468)	6,550,863	820,781	14.3%
Transportation Fund								
State Highways Projects - 2nd Class County	121	(105)	16	277	(294)	(16)	(32)	
State Highways Projects - Public Transit Tax	32,263,231	-	32,263,231	38,771,171	-	38,771,171	6,507,940	20.2%
Local Transportation Corridor Preservation Fee:	25,391,899	-	25,391,899	26,276,222	-	26,276,222	884,323	3.5%
Fiduciary Fund								
County of the 1st Class State Highways Projects	6,859,931	-	6,859,931	5,198,842	-	5,198,842	(1,661,089)	-24.2%
Local Trans. Corridor Preservation - 1st Class City	(4)	-	(4)	2	-	2	6	
Local Trans. Corridor Preservation - 1st Class County	205,832	-	205,832	2,017,522	-	2,017,522	1,811,690	880.2%
Local Transportation Corridor Preservation - MV	18,326,140	-	18,326,140	19,059,855	-	19,059,855	733,716	4.0%
Transportation Fund								
Mineral Production Withholding:	20,106,628	(4,009,185)	16,097,443	40,675,400	(3,330)	40,672,071	24,574,627	152.7%
Education/Uniform School								
Mineral Production Tax Withholding	20,106,628	(4,009,185)	16,097,443	40,675,400	(3,330)	40,672,071	24,574,627	152.7%
Mining Severance Tax:	13,387,727	-	13,387,727	15,519,535	-	15,519,535	2,131,808	15.9%
General Fund Restricted								
Div. Air Quality - Minerals	-	-	-	286,853	-	286,853	286,853	
Div. Geological Survey Oil, Gas, & Mining - Minerals	-	-	-	260,775	-	260,775	260,775	
Div. Oil, Gas, & Mining - Minerals	-	-	-	1,199,566	-	1,199,566	1,199,566	
Div. Water Quality - Minerals	-	-	-	41,724	-	41,724	41,724	
General Fund Unrestricted								
Mining Severance Tax	10,044,376	-	10,044,376	10,900,003	-	10,900,003	855,627	8.5%
Special Revenue								
Mining Severance Tax Permanent State Trust Fund	3,343,351	-	3,343,351	2,830,615	-	2,830,615	(512,736)	-15.3%
Motor Fuel Tax:	380,096,402	(1,190,401)	378,906,001	396,892,098	(1,046,231)	395,845,867	16,939,865	4.5%
General Fund Restricted								
Boat Fuel Tax	3,304,790	-	3,304,790	3,105,243	-	3,105,243	(199,547)	-6.0%
Off Highway Vehicle Fuel Tax	1,728,202	-	1,728,202	1,973,559	-	1,973,559	245,357	14.2%
Transportation Fund								
Motor Fuel Tax	375,063,410	(1,190,401)	373,873,010	391,813,295	(1,046,231)	390,767,065	16,894,055	4.5%
Motor Vehicle Registration Fees:	174,970,292	-	174,970,292	185,790,606	-	185,790,606	10,820,315	6.2%
General Fund Restricted								
Boat Registration Fees	2,054,065	-	2,054,065	1,870,421	-	1,870,421	(183,644)	-8.9%
Motor Vehicle Safety Impact Restricted Account	2,875,546	-	2,875,546	2,974,132	-	2,974,132	98,586	3.4%
Off Highway Vehicle Registration Fees	8,471,811	-	8,471,811	9,165,441	-	9,165,441	693,630	8.2%
Snowmobile Registration Fees	317,438	-	317,438	349,214	-	349,214	31,776	10.0%
Proprietary Fund								
Land Grant Management Fund Registration Fees	614,993	-	614,993	354,929	-	354,929	(260,065)	-42.3%
Transportation Fund								
Motor Vehicle Registration Fees	62,637,144	-	62,637,144	69,554,017	-	69,554,017	6,916,873	11.0%
Motorcycle Safety Fees - Dedicated Credit	462,695	-	462,695	499,611	-	499,611	36,916	8.0%
MV Public Safety for Highway Patrol	2,702,823	-	2,702,823	2,795,561	-	2,795,561	92,738	3.4%
Transportation Investment Fund								
Transportation Inv. Fund - MV Registration Fees	94,833,777	-	94,833,777	98,227,281	-	98,227,281	3,393,504	3.6%
Oil and Gas Conservation Fee:	2,662,593	(14,495)	2,648,097	6,197,796	(14,840)	6,182,956	3,534,858	133.5%
General Fund Restricted								
Oil & Gas Conservation Fee	2,662,593	(14,495)	2,648,097	6,197,796	(14,840)	6,182,956	3,534,858	133.5%

Utah State Tax Commission - Tax Collections
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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Oil and Gas Severance Tax:	38,380,717	(16,295,652)	22,085,064	81,413,305	(4,034,026)	77,379,279	55,294,214	250.4%		
General Fund Restricted										
Div. Air Quality - Oil & Gas	-	-	-	575,978	-	575,978	575,978			
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	-	-	-	523,616	-	523,616	523,616			
Div. Oil, Gas, & Mining - Oil & Gas	-	-	-	3,770,039	-	3,770,039	3,770,039			
Div. Water Quality - Oil & Gas	-	-	-	83,779	-	83,779	83,779			
General Fund Unrestricted										
Oil & Gas Severance Tax	26,336,877	(16,295,652)	10,041,225	56,293,307	(4,034,026)	52,259,281	42,218,056	420.4%		
Special Revenue										
Oil & Gas Severance Tax Permanent State Trust Fund	3,304,660	-	3,304,660	11,210,396	-	11,210,396	7,905,736	239.2%		
Revitalization Fund - Navajo	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	0.0%		
Revitalization Fund - Uintah Basin	7,239,180	-	7,239,180	7,456,190	-	7,456,190	217,010	3.0%		
Other Motor Vehicle Taxes and Fees:	315,087,029	318	315,087,347	326,209,867	(0)	326,209,867	11,122,519	3.5%		
Clearing										
Clearing - VADRS MV	569	318	887	482	(0)	482	(405)	-45.7%		
Clearing - VADRS MV Cashiering Payments	343	-	343	(83)	-	(83)	(427)			
Clearing - VADRS MV Media	773	-	773	-	-	-	(773)	-100.0%		
Education/Uniform School										
Driver Education Fees - Dedicated Credits	6,941,885	-	6,941,885	7,172,864	-	7,172,864	230,978	3.3%		
Fiduciary Fund										
Collegiate License Plate Fees	1,103,435	-	1,103,435	1,123,722	-	1,123,722	20,287	1.8%		
Motor Vehicle Blindness Prevention Checkoff	38,283	-	38,283	47,827	-	47,827	9,544	24.9%		
MV County Collections	220,788,022	-	220,788,022	228,697,849	-	228,697,849	7,909,826	3.6%		
Other License Plate and Contributions	132,203	-	132,203	131,758	-	131,758	(445)	-0.3%		
Tax Commission Suspense	14,854,877	-	14,854,877	17,905,010	-	17,905,010	3,050,133	20.5%		
General Fund Restricted										
Aquatic Invasive Species	922,278	-	922,278	709,393	-	709,393	(212,886)	-23.1%		
Electronic Payments Fee	7,615,522	-	7,615,522	8,686,689	-	8,686,689	1,071,167	14.1%		
MV Automobile 45-Day Permits	5,758,848	-	5,758,848	5,370,573	-	5,370,573	(388,274)	-6.7%		
MV Contrib - Emergency Medical Services System	-	-	-	26,340	-	26,340	26,340			
MV Contrib - Special Group License Plates	711,837	-	711,837	765,343	-	765,343	53,506	7.5%		
MV Contrib - Voluntary Checkoffs	57,451	-	57,451	50,022	-	50,022	(7,429)	-12.9%		
Other License Plate and Contributions	346,425	-	346,425	388,057	-	388,057	41,632	12.0%		
General Fund Unrestricted										
County Property Tax Transaction Fees	(7,242)	-	(7,242)	(8,170)	-	(8,170)	(928)	12.8%		
DUI Impound Fees	1,733,771	-	1,733,771	1,774,933	-	1,774,933	41,162	2.4%		
Misc. Dedicated Credits - Other Agencies	664,253	-	664,253	621,663	-	621,663	(42,590)	-6.4%		
Misc. Dedicated Credits - Tax Comm.	3,028,819	-	3,028,819	3,629,619	-	3,629,619	600,800	19.8%		
MV Contrib - Search and Rescue Program	-	-	-	26,340	-	26,340	26,340			
MV Regist/Plate Fees - Plate, Admin Fee	4,593,117	-	4,593,117	4,257,303	-	4,257,303	(335,814)	-7.3%		
MVED Business Regulation Fees	2,132,560	-	2,132,560	2,031,223	-	2,031,223	(101,337)	-4.8%		
Other License Plate and Contributions	566	-	566	702	-	702	137	24.1%		
Search and Rescue - Dedicated Credits	147,435	-	147,435	151,765	-	151,765	4,330	2.9%		
Special Revenue										
Traumatic Head and Spinal Cord Injury Rehab	439,138	-	439,138	456,729	-	456,729	17,591	4.0%		
Transportation Fund										
DUI Impound Fees	1,249,880	-	1,249,880	1,279,078	-	1,279,078	29,198	2.3%		
Motor Carrier Fee	2,626,711	-	2,626,711	2,650,821	-	2,650,821	24,110	0.9%		
Motor Vehicle Control Fees	7,084,990	-	7,084,990	6,973,659	-	6,973,659	(111,331)	-1.6%		
Proportional Registration - Highway Use Tax	9,583,587	-	9,583,587	8,830,877	-	8,830,877	(752,709)	-7.9%		
Proportional Registration Fees	18,720,174	-	18,720,174	18,398,356	-	18,398,356	(321,818)	-1.7%		
Temporary Permits	230,090	-	230,090	253,600	-	253,600	23,510	10.2%		
Uninsured Motorist Fees	3,586,431	-	3,586,431	3,805,525	-	3,805,525	219,094	6.1%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 12 -----			----- Fiscal Year 2022 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	69,726,818	(6,304,014)	63,422,805	98,210,627	(5,988,237)	92,222,390	28,799,585	45.4%		
Clearing										
Clearing - GenTax ACH	214,623	-	214,623	600,694	-	600,694	386,070	179.9%		
Clearing - GenTax Fuels	2,571,071	(18,222)	2,552,849	12,028,220	50	12,028,270	9,475,421	371.2%		
Clearing - GenTax Media	18,808	-	18,808	38,685	-	38,685	19,877	105.7%		
Clearing - GenTax Misc.	47,913	356	48,269	40,631	40	40,671	(7,598)	-15.7%		
Clearing - Insurance Premium	(6,087)	0	(6,087)	0	(0)	(0)	6,087	-100.0%		
Clearing - MV Regist. Prepayments	(618)	-	(618)	32	-	32	650			
Clearing - Sales & Use	0	0	0	0	(0)	0	(0)	-81.7%		
Education/Uniform School										
IIT Contributions - Invest More for Education	6	-	6	1	-	1	(5)	-83.3%		
State Transient Room Tax - Hospitality Tourism	289,185	-	289,185	300,000	-	300,000	10,815	3.7%		
Fiduciary Fund										
Car & Bus Tax	9,418,589	-	9,418,589	10,547,938	-	10,547,938	1,129,349	12.0%		
Environmental Assurance Fee	7,567,009	(330,495)	7,236,514	8,378,087	(235,773)	8,142,314	905,800	12.5%		
Inc. Tax Contributions - Education	46,927	-	46,927	41,863	-	41,863	(5,064)	-10.8%		
Inc. Tax Contributions - Election Campaign	127,710	-	127,710	106,920	-	106,920	(20,790)	-16.3%		
Tax Cash Bonds	56,500	-	56,500	25,000	-	25,000	(31,500)	-55.8%		
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	13,157,944	-	13,157,944	16,043,817	-	16,043,817	2,885,874	21.9%		
Brine Shrimp Royalty Tax	779,046	-	779,046	833,585	-	833,585	54,538	7.0%		
Commerce Charges	444,069	-	444,069	396,488	-	396,488	(47,581)	-10.7%		
Court Complex Fees	4,362,955	-	4,362,955	4,201,289	-	4,201,289	(161,666)	-3.7%		
E-Cigarette Substance & Nicotine Product Tax	7,501,458	-	7,501,458	13,823,561	2,142	13,825,703	6,324,245	84.3%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	149,544	-	149,544	111,305	-	111,305	(38,239)	-25.6%		
Lubricating Oil Fee - Used Oil	614,129	-	614,129	585,346	-	585,346	(28,783)	-4.7%		
Sovereign Lands Management Account	125,000	-	125,000	125,000	-	125,000	-	0.0%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	350	-	350	1,010	-	1,010	660	188.6%		
County Property Tax Transaction Fees	3,142,341	-	3,142,341	3,391,798	-	3,391,798	249,457	7.9%		
Court Fees	2,620,122	-	2,620,122	2,595,245	-	2,595,245	(24,877)	-0.9%		
Farm Tool Tax Credit	-	(65,295)	(65,295)	-	(37,525)	(37,525)	27,770	-42.5%		
Federal Revenues & Grants	379,514	-	379,514	449,523	-	449,523	70,009	18.4%		
Misc. Dedicated Credits - Electronic Convenience Fees	1,541,471	-	1,541,471	1,991,310	-	1,991,310	449,839	29.2%		
Misc. Dedicated Credits - MV Sale of Info	163,328	-	163,328	261,369	-	261,369	98,041	60.0%		
Misc. Dedicated Credits - Tax Comm.	39,909	-	39,909	31,367	-	31,367	(8,541)	-21.4%		
Other Misc.	235,766	-	235,766	190,706	-	190,706	(45,060)	-19.1%		
Property Tax Relief Credits - Circuit Breaker	-	(5,881,905)	(5,881,905)	-	(5,708,636)	(5,708,636)	173,269	-2.9%		
Special Revenue										
Clean Air Fund Contributions	48,980	-	48,980	48,346	-	48,346	(634)	-1.3%		
Misc. Special Revenues	(2,022)	-	(2,022)	40,863	-	40,863	42,885			
Private Organ Donation Contributions	52,278	-	52,278	63,490	-	63,490	11,212	21.4%		
State Transient Room Tax - Outdoor Recreation Infrastructure	4,796,299	(4,067)	4,792,232	7,525,238	(7,194)	7,518,044	2,725,811	56.9%		
Suicide Prevention	43,457	-	43,457	35,954	-	35,954	(7,503)	-17.3%		
Waste Tire Recycling Fees	3,853,425	-	3,853,425	4,024,091	-	4,024,091	170,666	4.4%		
Transportation Fund										
Motor Vehicle Rental Tax	5,325,820	(4,387)	5,321,433	9,331,854	(1,341)	9,330,513	4,009,080	75.3%		
Special Fuel Tax:	179,895,416	(16,345,277)	163,550,139	172,532,160	(12,091,753)	160,440,407	(3,109,732)	-1.9%		
Transportation Fund										
Special Fuel Tax	178,649,226	(16,262,876)	162,386,351	171,188,488	(12,021,998)	159,166,490	(3,219,861)	-2.0%		
Special Fuel Tax - CNG / LNG	1,246,190	(82,401)	1,163,789	1,343,673	(69,755)	1,273,918	110,129	9.5%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 12 -----			----- Fiscal Year 2022 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
State Sales and Use Tax:	3,584,842,263	(32,213,862)	3,552,628,401	4,205,858,520	(17,482,774)	4,188,375,747	635,747,345	17.9%
General Fund Restricted								
Water Infrastructure Restricted 1/16% Sales Tax Diversion	38,888,545	-	38,888,545	57,623,108	-	57,623,108	18,734,563	48.2%
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	200,000	-	200,000	200,000	-	200,000	-	0.0%
State Sales Tax	2,685,319,471	(31,894,632)	2,653,424,839	3,135,855,717	(17,074,101)	3,118,781,616	465,356,777	17.5%
Water & Wastewater Proj - Div of Water Rights	4,633,544	-	4,633,544	6,001,087	-	6,001,087	1,367,544	29.5%
Proprietary Fund								
Water & Wastewater Proj - Sales	39,950,582	-	39,950,582	47,714,725	-	47,714,725	7,764,143	19.4%
Special Revenue								
Medicaid Expansion	105,190,149	(319,230)	104,870,920	123,273,784	(408,672)	122,865,112	17,994,192	17.2%
Qualified Emergency Food Agencies Fund	533,748	-	533,748	533,748	-	533,748	-	0.0%
Transportation Investment Fund								
Cottonwood Canyon Transportation Investment Fund	-	-	-	36,149,274	-	36,149,274	36,149,274	
Transit Transportation Investment Fund	10,207,654	-	10,207,654	12,906,303	-	12,906,303	2,698,649	26.4%
Transportation Inv. Fund 0.05% Diversion	10,981,340	-	10,981,340	6,469,426	-	6,469,426	(4,511,915)	-41.1%
Transportation Inv. Fund 1/16% Sales Diversion	8,985,081	-	8,985,081	(574,268)	-	(574,268)	(9,559,349)	
Transportation Inv. Fund 17% Vehicle Related Products	567,084,022	-	567,084,022	650,509,208	-	650,509,208	83,425,186	14.7%
Transportation Inv. Fund 3.68% Vehicle Related Products	111,581,527	-	111,581,527	127,909,808	-	127,909,808	16,328,281	14.6%
Transportation Inv. Transfers to General Fund	(1,813,400)	-	(1,813,400)	(1,813,400)	-	(1,813,400)	-	0.0%
Tobacco Tax:	20,658,246	1,500	20,659,746	20,491,267	15,802	20,507,069	(152,677)	-0.7%
General Fund Unrestricted								
Tobacco Products Tax	20,658,246	1,500	20,659,746	20,491,267	15,802	20,507,069	(152,677)	-0.7%
Net Revenue	14,800,757,628	(803,993,465)	13,996,764,163	16,847,171,777	(793,657,446)	16,053,514,332	2,056,750,169	14.7%

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.
- State income taxes were postponed to July 15, 2020 and have impacted income tax revenues for FY 2021 when compared to FY 2022.
- Aircraft Registration Fees are collected by UDOT and are excluded from the "Motor Vehicle Registration Fees" category.
- SB 211 changed the name of the "Education Fund" to the "Income Tax Fund" in FY 22. FY 21 revenues continue to be listed under the Education Fund.