

August 17, 2022

Transportation Interim Committee

Utah Department of Transportation
Carlos Braceras, P.E., Executive Director
Lisa Wilson, P.E., Deputy Director
Leif Elder, Legislative and Policy Director

Transportation Funding



Transportation Funding



FUNDING



FISCAL YEAR
2022



FISCAL YEAR
2023

[UDOT Strategic Direction](#)

2022 Legislative Summary



Legislation and Project Programming

New Funds to UDOT for Projects:

From:	Amount:	For:	To:	
HB3: General Fund			TIF	\$ 806,200,000
Roads				
150,000,000		Transit	TTIF	\$
40,000,000		Rail Consolidation Grant Match	TF	\$
1,000,000		Wildlife Mitigation Grant Match	TF	\$
HB409: Outdoor Adventure Restricted		TIF		\$ 16,200,000
				Paved Ped /

State Road Projects - HB3

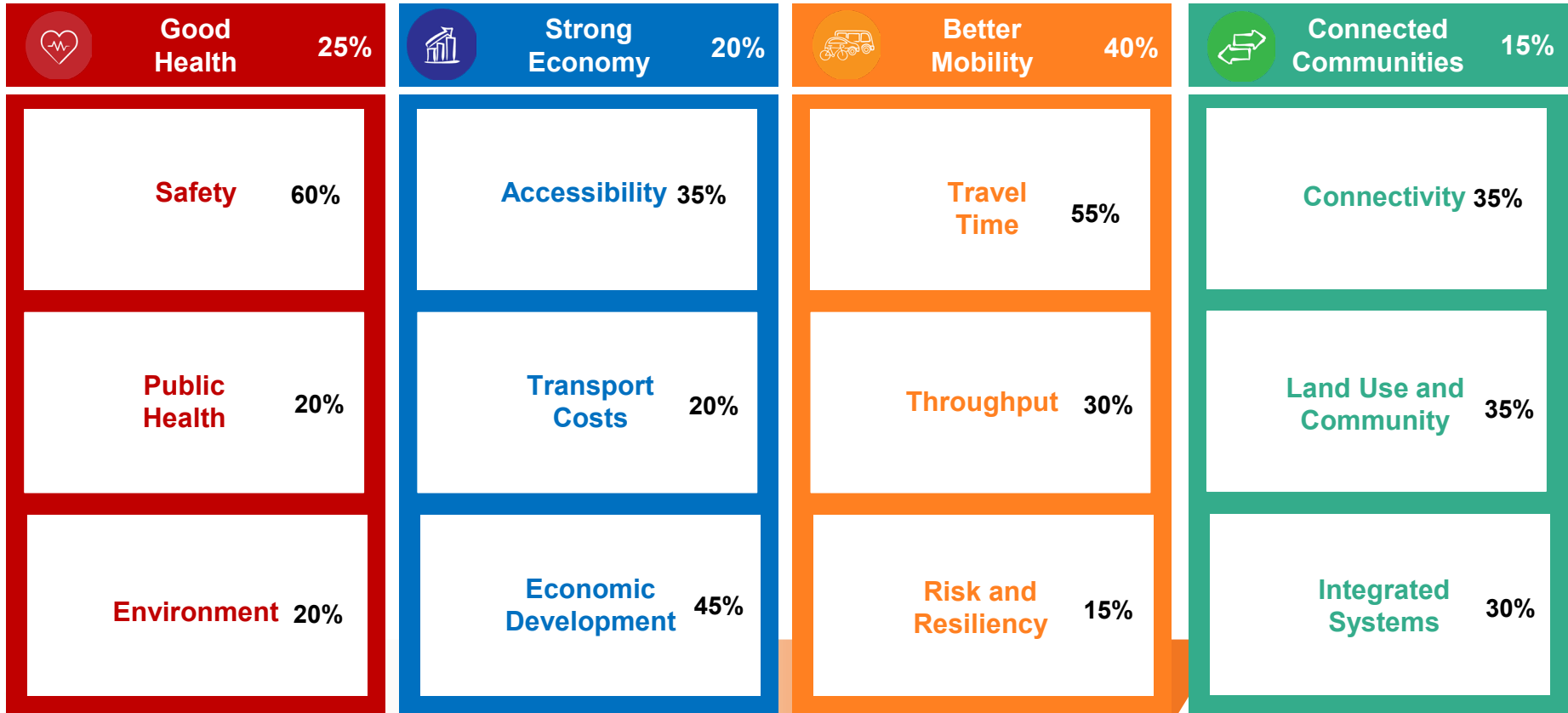
TIF Legislated (part of \$806.2m)		
I-15 Spanish Fork/Center St. Interchange	Environmental Analysis	\$ 5m
Ext. of 9000 S in Salt Lake Co. at Mtn. View Corr.	Transfer	\$10m
Paved Pedestrian Projects - 20% local match	Project Costs	\$ 30m
Reimburse MAG for local funds spent	Transfer	\$ 35m
Interchange on I-84 in Mountain Green	Environmental Analysis	\$ 5m
I-215 Frontage Rd. in Taylorsville	Construction	\$ 32m
SR-92 Western Extension	Environmental Analysis	\$ 4m
Total		\$121m

State Roads TIF - HB3

\$806.2m - \$121m (legislated) = approx \$685m to program

The Legislature intends that as projects are prioritized from funds appropriated to the Transportation Investment Fund by this item, the Transportation Commission consider highway projects as they are currently ranked by the Department of Transportation, that the Commission disperse projects statewide geographically, and that the Commission consider projects beyond the normal programming horizon.

State Roads TIF - HB3 (TIF Highway)



State Roads TIF - HB3

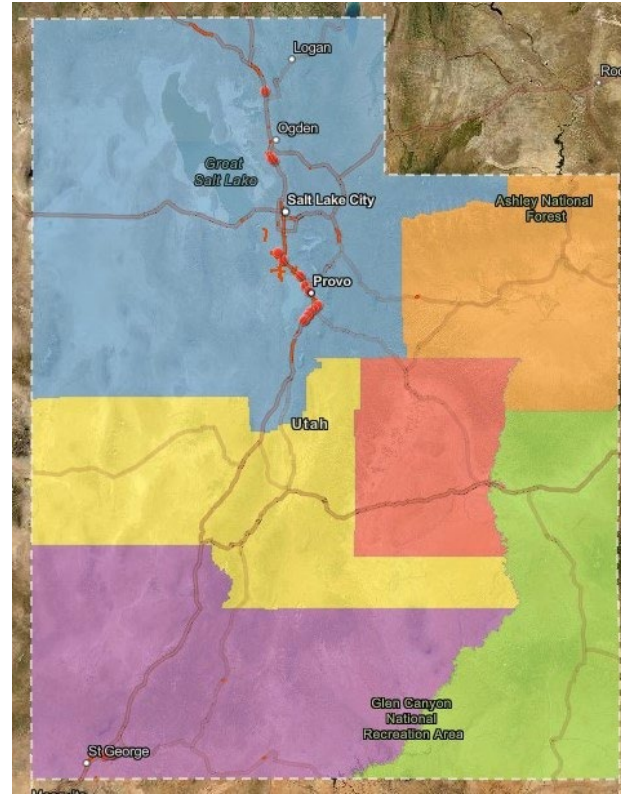
3	R3 Lehi 2100 N FWY SR-194 - New freeway Mountain View Corridor to I-15
10	R2 Bangerter Highway @ 2700 West
24	R4 SR-18 (SG), St. George Blvd. to Main Street
28	R1 SR-37; 1800 North, SR-108 (2000 W) to SR-126 (Main St.), Overpass @ 500

State Roads TIF - HB3 (TIF Highway)

Transportation Projects by Economic Region Map

Utah State Economic Regions

- East Central
- Greater Salt Lake
- Southeast
- Southwest
- Uintah Basin
- West Central



State Roads TIF - HB3 (TIF Highway)

- ✓ **March Workshop:**
Propose Projects
- ✓ **April Workshop:**
Propose Scope and Budget
- ✓ **April Commission Meeting:**
Approve Scope and Budget

TIF Highway Prioritized by Commission Process	
Lehi 2100 N Freeway	\$ 395m
Bangerter Highway at 2700 West	\$ 87m
Bluff St.(SR-18); St. George Blvd. to Main St.	\$ 28m
1800 N(SR-37); 2000 W to Main St.	\$ 110m
US-40; EB Passing Lane East of Fruitland	\$ 15.5m
US-89; Passing Lane North Hatch & Hatch to Elk Horn	\$ 12.1m
US-89; Passing Lane Paria to Park Canyon & Kitchen Corral Wash to Park Canyon	\$ 12.2m

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				Paved Ped /

Transit Projects - TTIF Legislated

Transit Projects - TTIF Legislated		
Project Description	Fund Type	Fund Amount
Frontrunner Strategic Double Track	TTIF	\$70,000,000
Frontrunner South; Payson to Provo Env. Analysis & Station Planning	TTIF	\$5,000,000
Point of the Mountain Transit	TTIF	\$75,000,000
Fixed Guideway Plan Development	TTIF	\$250,000

The logo for LTDOT, featuring the letters 'LTDOT' in a bold, white, italicized sans-serif font. The 'L' and 'D' are connected, and the 'O' is a solid circle. The background is a dark blue gradient with diagonal lines in orange and light blue.

 *Keeping Utah Moving*