

September 20, 2022

To: **Executive Appropriations Committee (EAC)**

From: **Department of Workforce Services, Office of Homeless Services and the Utah Homelessness Council**

Re: **Proposed Use of Homeless to Housing Reform Restricted Account (H2H funding)**

BACKGROUND

The Office of Homeless Services (OHS) and the Department of Workforce Services finance team have completed the close-out and review of funding that was unspent from the Homeless to Housing Reform Restricted Account (H2H account) in SFY 2022. The remaining funding amounts are uncommitted. The H2H accounts have specific intent and purpose.

FUNDING SOURCE

Homeless to Housing Reform Restricted Account

STATE FUNDING	FY22 Available	FY23 Available	FY23 Committed	FY22 Unspent	Total Remaining
Homeless to Housing Account (H2H) Ongoing (SHF)	5,380,850	5,380,850	5,380,850	1,009,000	1,009,000
H2H Homeless Shelter Operations (SHF - OP)	8,643,223	8,643,223	8,643,223	716,000	716,000
TOTAL	14,024,073	14,024,073	14,024,073	1,725,000	1,725,000

EAC CONSIDERATION

On September 10, 2022, the Utah Homelessness Council approved the State Homelessness Coordinator's and OHS request to have authority to commit and contract SFY 2022 unspent funding for the intended purposes of the H2H funding source in coordination with Local Homeless Councils.