

Office of Homeless Services

State Homelessness Coordinator

Executive Appropriations Committee

September 2022



GOVERNOR'S OFFICE OF
Planning & Budget



**WORKFORCE
SERVICES**
HOMELESS SERVICES

Deeply Affordable Housing Fund

FY23 Deeply Affordable Housing Funding

\$55,000,000 - ARPA funding

- Application released in July 2022
 - Received **\$168,000,000** in funding requests
 - Many service providers were not able to submit applications due to the fast time frame
- Applications reviewed August 2nd and recommendations sent to the Utah Homelessness Council (UHC) for review on August 31st
- Finalized recommendations with UHC for funding on September 9th

Final Recommendations Summary							
Agency	Project	Recommended Amount	County	Income restricted, affordable Units	Of the affordable, how many deeply affordable units	Homeless Dedicated Units	
Friends of Switchpoint	The Point Fairpark	\$10,283,622.00	Salt Lake	94	44	94	
Housing Assistance Management Enterprise	Pamela's Place Phase 2	\$9,000,000.00	Salt Lake	115	115	69	
Iron County Care and Share/Canyon Creek Services	ICCS-CCS Collaborative	\$6,000,000.00	Iron	30	30	3	
Friends of Switchpoint	The Point Red Hills	\$5,278,756.00	Washington	60	24	54	
Utah Regional Housing Corp	Multiplex	\$5,069,000.00	Utah				
The Other Side Academy	Tiny Home Village	\$4,000,000.00	Salt Lake	60	54	54	
Ville 1659	1659 W North Temple	\$3,858,622.00	Salt Lake	197	197	100	
Salvation Army	2615 Grant Ave	\$2,000,000.00	Weber	53	52	0	
Weber Housing Authority	2325 Madison Avenue	\$1,290,000.00	Weber	33	33	33	
Murray- TWG Fireclay	152 W 4250 S	\$1,000,000.00	Salt Lake	40	5	5	
West Haven TWG	2150 S 1100 W	\$1,000,000.00	Weber	40	8	5	
Ville 647	647 S Main	\$1,000,000.00	Sevier	40	40	20	
Utah Regional Housing Corp	85 North	\$990,000.00	Utah	19	6	12	
CDCU	Howick 4101 S. Howick	\$800,000.00	Salt Lake	150	11	11	
Blueline	Stratford	\$780,000.00	Salt Lake	46	46	46	
CDCU	Richmond Flats	\$500,000.00	Salt Lake	55	5	5	
Friends of Weber Housing Authority	912 Wall Avenue, Ogden, UT 84404	\$500,000.00	Weber	46	9	18	
	Total Recommendation Amount	\$53,350,000.00	Total Affordable Units	1078	Total of sub categories	679	529

Homeless Shelter Cities Mitigation Restricted Account

FY23 Homeless Shelter Cities Mitigation Funding (Mitigation)

- **First-tier** eligible municipalities are located in a county of the first or second class and have a homeless shelter that operates year round, and has the capacity to provide temporary shelter to at least 80 individuals per night. First-tier eligible municipalities are:
 - Midvale City \$1,751,152
 - Ogden City \$1,172,211
 - Salt Lake City \$2,749,583
 - South Salt Lake City \$2,624,644
 - St. George City \$1,005,676
- **Second-tier** eligible municipalities are located in counties other than the first or second and have a homeless shelter that that operates year round, and has the capacity to shelter at least 25 individuals per night. Current eligible municipalities are:
 - Cedar City \$ 123,530
 - Logan City \$ 64,176
 - Richfield City \$ 79,086

Third-tier eligible municipalities are in any county class and operates for no less than three months during the period beginning October 1-April 30.

- 5% of the total funds to be disbursed to eligible municipality in any county that has, or is proposed to have an eligible temporary shelter with the capacity to serve at least 50 individuals per night within the municipality’s geographic boundaries.
- Funding will be distributed by a formula utilizing the number of beds added to address winter overflow needs.

Funding Available for FY23

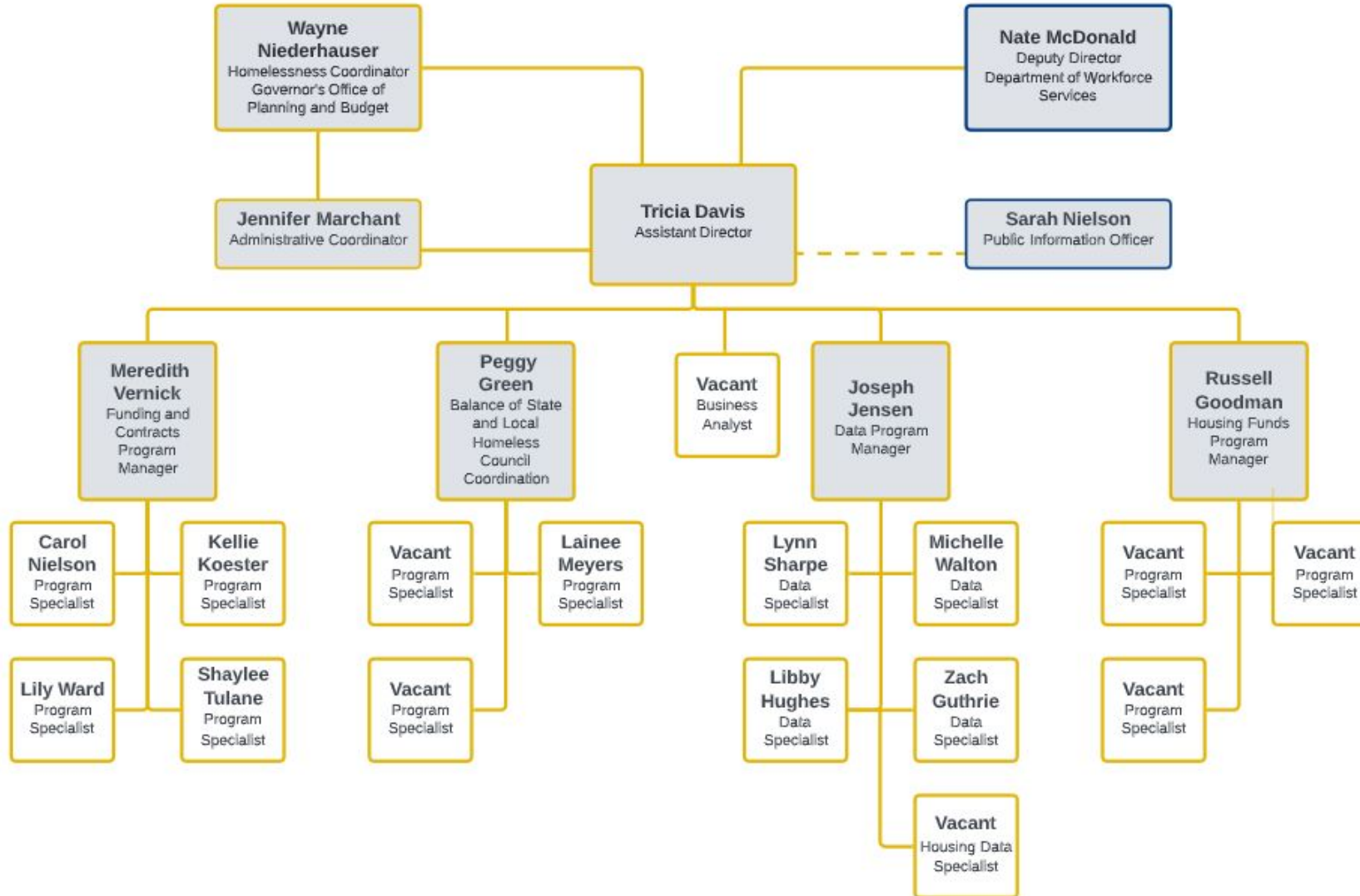
\$1,000,000 - one-time ARPA Funding

\$500,000 - local cities tax contribution

Currently Identified for Winter Overflow Emergency Shelter in Salt Lake County

Facility	Capacity/Flex Increase
Calvin Smith Library in Millcreek	100
King Homeless Resource Center (HRC)	50
Men’s HRC	75
Miller HRC	50
St. Vincent de Paul	65
Total	340

Additional FTEs Funded for FY 2023



Supportive Housing – How to fund it?

