

Water Optimization Program

- Water Optimization: reduce consumptive water use, while maintaining or improving agriculture production and profitability, and providing increased operational flexibility for agriculture water users moving forward.
- Water Quantification: accurate real time measurement of diverted water will be an essential component in project ranking.
 - \$500,000 Cap
 - 50% Match
 - 20% Project Funds Withheld Until Final Report and Inspection
 - Real-time metering required to document water Savings



Water Optimization summary

Application Period	Funding Available	# Applications Received	Funding Requested	# Applications Funded	Funding Awarded	Acres Impacted	Projected Water Savings
FY-2019	\$2,761,620	20	\$3,506,077	16	\$2,761,620	54,497	27,913 AF/Y
FY-2022	\$3,211,831	81	\$10,666,143	23	\$3,211,831	48,375	15,283 AF/Y
Spring FY-22	\$70,000,000	195	\$34,548,966	140	\$25,511,109	356,374	65,542 AF/Y
Fall FY-22	\$34,500,000	257	\$46,639,156	Ranking*	\$34,500,000**	361,567	92,197 AF/Y

^{*}Application period closed September 1st, ranking committee is currently ranking projects



^{**}There is only \$34,500,000 available of the \$70 million

Water Optimization Fund Leverage

Application Period	Funding Requested	# Applications Funded	Funding Awarded	Total Project Cost	\$1.00 Spent	Acres Impacted	Projected Water Savings
FY-2019	\$3,506,077	16	\$2,761,620	\$15,763,257	\$5.77	54,497	27,913 AF/Y
FY-2022	\$10,666,143	19	\$2,713,155	\$9,742,947	\$3.59	48,375	15,283 AF/Y
Spring FY-22	\$34,548,966	141*	\$25,512,109	\$95,149,309	\$3.73	356,374	65,542 AF/Y
Fall FY-22	\$46,639,156	Ranking**	\$34,500,000***	\$164,235,753	\$4.76	361,567	92,197 AF/Y

- *In the contracting phase, number will be adjusted when all contracts are in place
- **Application period closed September 1st, ranking committee is currently ranking projects
- ***There is only \$34,500,000 available of the \$70 million



Water Optimization Moving Forward

Depending on the availability of funding, another round of applications may be solicited in the Spring of FY-2023.

Actual data continues to be collected to document actual water savings. Monitoring at the watershed level is also going to be conducted to see the impacts to surface water flows.



Questions:

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