

October 18, 2022  
Infrastructure and General  
Governance Committee

# Performance Measures



## UDOT Strategic Direction

# Performance Measures- County of the First Class

- UDOT does not utilize these funds in the County of the First Class: they are distributed by legislative direction to counties/cities.
- Requested to provide at least 3 performance measures:
  - Total number of entities receiving funds each year
  - Percent of legislated transfers complete by June 30
  - Amount of expenditures from fund

# Performance Measures- Amusement Ride Safety

- The Amusement Ride Safety Restricted Account within the General Fund funds amusement ride safety standards and inspections.
- Requested to provide performance measures:
  - Number of rides registered
  - Percent of ride registrations completed with 3 days of receipt
  - Number of inspectors registered

# Performance Measures- Railroad Crossing Safety

- UDOT passes through all funding for environmental impact studies to provide railroad crossing safety throughout the State.
- Requested to provide performance measures:
  - Percent of funding programed in fiscal year
  - Percent of programed funds advertised per year
  - Percent of applications funded

# Performance Measures- Cooperative Agreements

- No state funds are used in this line item within the Transportation Fund: UDOT facilitates local match funds to allow locals to access federal funding.
- Requested to provide at least 3 performance measures:
  - Total number of Cooperative Agreements
  - Percent of funding expended by June 30

# Performance Measures- Engineering Services

- This line item in the Transportation Fund provides comprehensive engineering services.
- Requested to present a new data source and methodology for “support increase of public trips by transit”:
  - UDOT recommends average weekday boardings in order to target an increase in average weekday boardings by 1 percent, year over year.
- Requested to provide one performance measure:
  - Number of right of way parcels purchased



# Performance Measures- Region Management

- This line item in the Transportation Fund provides management and construction project managers for UDOT's 4 regions.
- Requested to provide at least 3 performance measures:
  - Number of permits issued per region
  - Number of active projects managed per region
  - Dollar amount of projects managed per region

# Performance Measures- Support Services

- This line item in the Transportation Fund provides administrative services and Port of Entry operations.
- Requested to provide one performance measure:
  - Number of Commercial Vehicle Safety Alliance inspections performed by the Port of Entry
- UDOT requests changing "health of structure" to "Bridge Condition" for existing performance measure to align with current terminology.

# Performance Measures- Safe Sidewalk Construction

- This line item within the Transportation Fund provides for construction of new sidewalks adjacent to state routes
- Requested to provide performance measures:
  - Percent of funding programmed in fiscal year
  - Percent of programmed funds advertised per year
  - Percent of funding used to connect existing pedestrian facilities