

October 18, 2022
Infrastructure and General
Governance Committee

Transit Plan



(2) In addition to the other functions, powers, duties, rights, and responsibilities prescribed in this chapter, the executive director shall:

(c) have the responsibility for the oversight and supervision of:

(i) any transportation project for which state funds are expended; and

(ii) any fixed guideway capital development project within the boundaries of a large public transit district for which any state funds are expended;

(4) For any fixed guideway capital development project with oversight by the Department of Transportation as described in Section [72-1-202](#), a large public transit district shall coordinate with the Department of Transportation in all aspects of the project, including planning, project development, outreach, programming, environmental studies and impact statements, impacts on public transit operations, and construction.

Fixed Guideway Capital Development

(9) (a) "Fixed guideway capital development" means a project to construct or reconstruct a public transit fixed guideway facility that will add capacity to a fixed guideway public transit facility.

(b) "Fixed guideway capital development" includes:

(i) a project to strategically double track commuter rail lines; and

(ii) a project to develop and construct public transit facilities and related infrastructure pertaining to the Point of the Mountain State Land Authority created in Section [11-59-201](#).

(5) (a) Before October 31, 2022, the department shall submit to the Transportation Interim Committee a written plan for the department to assume management of all fixed guideway capital development projects within a large public transit district for which state funds are expended.

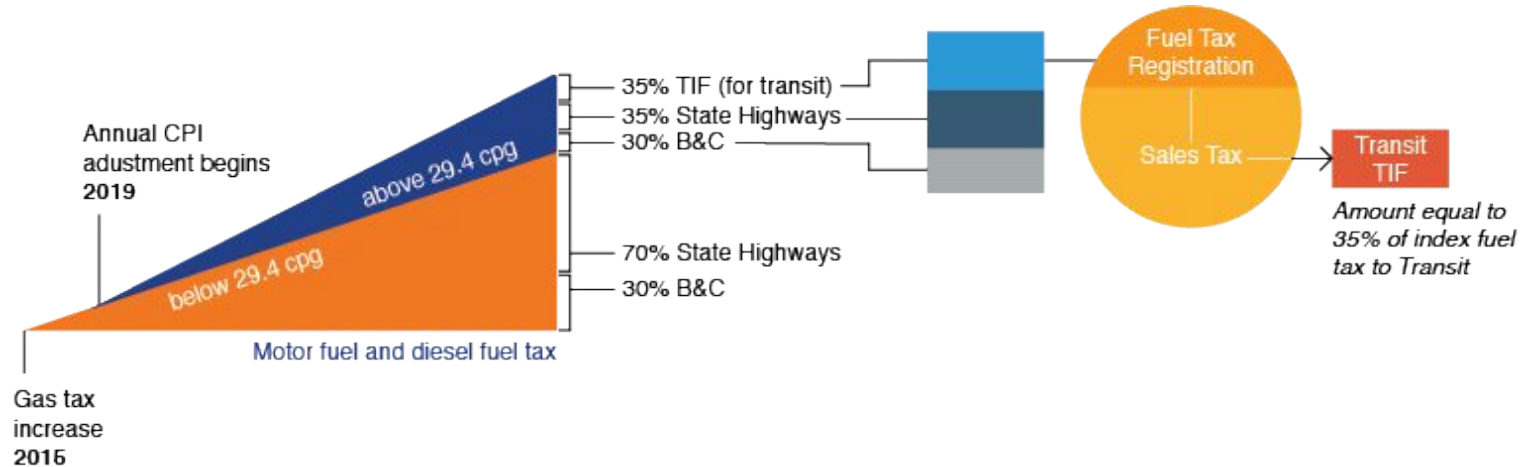
(c) The Transportation Interim Committee shall consider the plan submitted by the department as described in Subsection (5)(a) and make recommendations to the Legislature before December 1, 2022.

State Funded Transit Projects

Project	Transit Operator	State Investment	Federal Funds Type to Pursue
Frontrunner Strategic Double Tracking	UTA	\$200,000,000 \$100,000,000 \$70,000,000	Capital Investment Grant Program
Point of Mountain Transit	UTA	\$75,000,000 \$5,000,000	Capital Investment Grant Program
Ogden BRT	UTA	\$4,000,000	Full Funding Grant Agreement - UTA
Midvalley Connector BRT	UTA	\$12,000,000 \$22,800,000	Capital Investment Grant Program
S Line Streetcar	UTA	\$11,000,000	
Frontrunner Extension to Payson	UTA	\$5,000,000	
SR224 BRT - NOT large transit district	High Valley Transit	TTIF 60% \$30,300,000	RAISE - High Valley Transit
5600 West Transit - NOT Fixed Guideway	UTA	TTIF 60% \$20,520,000	RAISE - UTA/UDOT

Transit Transportation Investment Fund (TTIF)

Funding projection: \$50 million (FY24)



Plan Process

- 20+ workshops
- 30+ key stakeholder interviews
- Literature review
- Engagement with industry professionals



FTA funding:

- Primarily grant based
- Increased oversight and regulations
- Requires significant commitments from operating agency



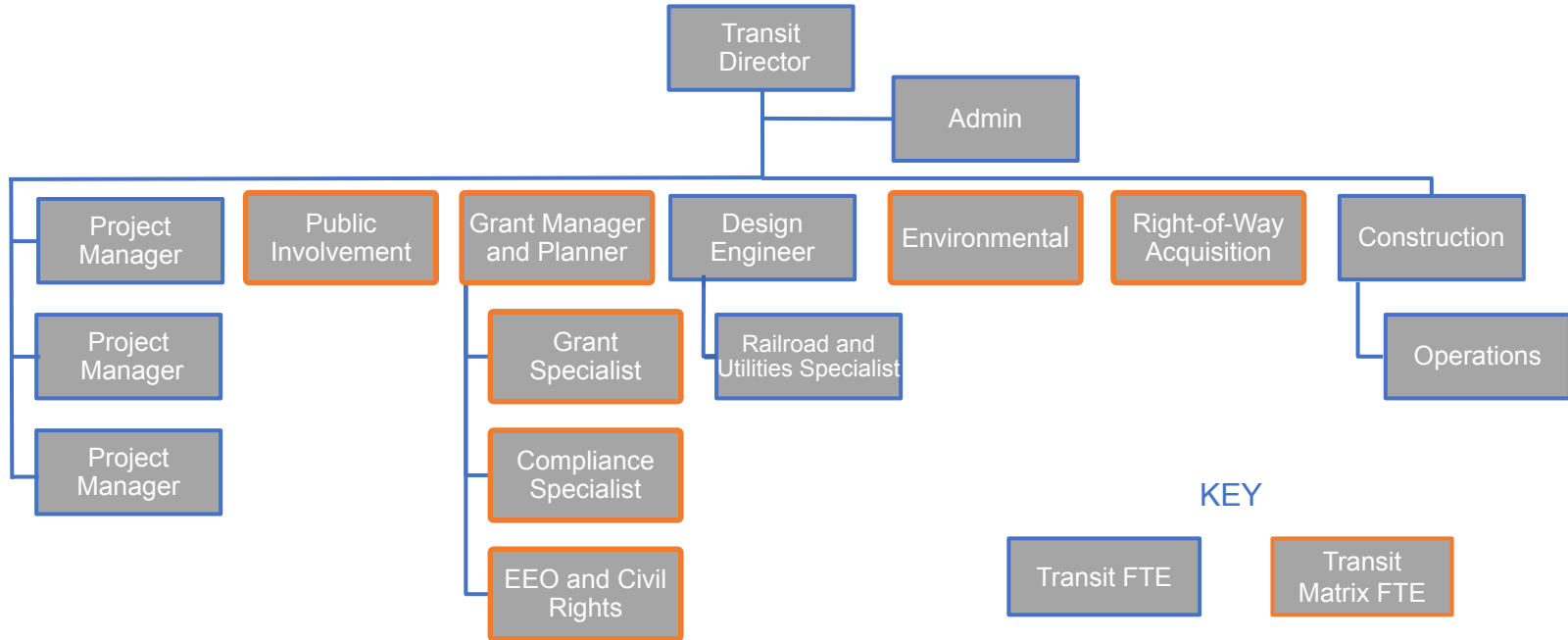
**Federal Transit
Administration**

Leverage strengths of UTA and UDOT to promote efficiencies not redundancies

Additional UDOT resources are required:

- Additional workload
- Transit expertise (core competencies)
- Effective decision making
- Risk reduction
- Federal requirements

Potential UDOT Transit Structure



Potential UDOT Transit Structure

16 employees ~ \$2.8m
FY24 .06 X \$50m = \$3m
Request 6 % of TTIF Revenue

